

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAA DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)
Nama Konsultan : PT. SHIDDIQ SARANA MULYA (Indonesia)
Alamat Konsultan : Jln. Lebak Bulus Raya I No. 37 - Jakarta Selatan
Paket Kontrak : Evaluation Consultant - A Study on Community Based Infrastructure
Development in PNPM UPP
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-2/IBRD-IDA/SNVT-PKP/03/2009 - 16 Maret 2009
Amandemen / Memorandum : Amandemen 4
Periode Kontrak : 16 Maret 2009 - 16 Desember 2009

No.	Cost Component	Amendment No. 4 (IDR)
1	Remuneration	455,500,000
2	Reimbursable Expenses	329,535,000
GRAND TOTAL		785,035,000

No.	Name	Position	Amendment No. 4		
			MM	Rate	Amount
I	Professional Staff				
1	Ir. Iwan Suharmawan	Team Leader / Civil Engineer	9.0		
2	Mujiati, SP., MP.	Community Empwerment Specialist	8.0		
3	Ir. Adi Irianto	Infrastructure Specialist	2.0		
	<i>Ir. Agustinus Harefa</i>	<i>Infrastructure Specialist</i>	7.0		
4	Dr. Saharuddin, MSi.	Sociologist	2.0		
	<i>Surya Armi, S.Sos</i>	<i>Sociologist</i>	6.0		
II	Sub Professional Staff				
	Tobe name	Resercher Assistant (2 person, 15 days/location)	180		
Sub Total - Professional and Sub Professional Staff					451,000,000
III	Supporting Staff In District Office				
1	Tobe name	Computer Operator Office	3		
Sub Total - Supporting Staff					4,500,000
Total Remuneration					455,500,000

No.	Item	Unit	Amendment No. 4		
			Qty	Unit Price	Total Amount
I	Office Cost Jakarta				
1	Office, Computer Supplies, etc.		6	1,250,000	7,500,000
	Sub Total I				7,500,000.00
II	Equipment Rental (Notebook & PC & USB)				
	Computer Pentium IV (1 Unit, 6 Months)		3	400,000	1,200,000
	Computer Notebook (Rental, 4 Unit, 6 Months)		25	500,000	12,500,000
	Printer HP Laser Jet (Rental, 1 unit)		6	250,000	1,500,000
	Printer Colour A3 (Rental, 1 unit)		6	300,000	1,800,000
	Sub Total II				17,000,000.00
III	Instrument For Study				
1	Intrument Test	LS	0	0	0
	FGD Guidelines	Exp	34	20,000	680,000
	Instrument for study	Exp	306	5,000	1,530,000
	Sub Total III				2,210,000.00
IV	Duty Travel Consultant Study				
1	to-Medan	Trip	4	3,500,000	14,000,000
2	to-Bengkulu	Trip	4	2,000,000	8,000,000
3	to-Surabaya	Trip	4	2,500,000	10,000,000
4	to-Pasuruan	Trip			
5	to-Makasar	Trip	4	4,000,000	16,000,000
6	to-Gorontalo	Trip	4	4,500,000	18,000,000
	Sub Total IV				66,000,000
V	O S A				
1	at- Medan	Days	40	500,000	20,000,000
2	at-Bengkulu	Days	40	500,000	20,000,000
3	at-Surabaya	Days	40	500,000	20,000,000
4	at-Pasuruan	Days	40	500,000	20,000,000
5	at-Makasar	Days	40	500,000	20,000,000
6	at-Gorontalo	Days	40	500,000	20,000,000
	Sub Total V				120,000,000
VI	Rent Car for Local Transport				
1	at- Medan	Days	10	500,000	5,000,000
2	at-Bengkulu	Days	10	500,000	5,000,000
3	at-Surabaya	Days	10	500,000	5,000,000
4	at-Pasuruan	Days	10	500,000	5,000,000
5	at-Makasar	Days	10	500,000	5,000,000
6	at-Gorontalo	Days	10	500,000	5,000,000
	Sub Total VI				30,000,000

No.	Item	Unit	Amendment No. 4		
			Qty	Unit Price	Total Amount
VII	Focus Group Discussion & Workshop (6 Location)				
1	Focus Group Discussion :				
	FGD at BKM Level	Prs-day	120	75,000	9,000,000
	FGD at KSM Level (KSM Infrastructure)	Prs-day	96	75,000	7,200,000
	FGD at Facilitators Level (city level for Environment Facilitators)	Prs-day	90	75,000	6,750,000
2	Workshop :				
	Workshop Inception Report	Prs-day	0	0	0
	Workshop Interim Report (Result Study)	Prs-day	0	0	0
	Workshop Interim Report (Result Study)		1	7,000,000	7,000,000
	Lokakarya tk. Nasional	Prs-day	60	300,000	18,000,000
	Proceedings of Lokakarya	exemplar	20	25,000	500,000
	Sub Total VII				48,450,000
VIII	Reports				
1	Inception Report (15 exemplar)	exemplar	15	50,000	750,000
	Draft Interim Report		10	50,000	500,000
2	Interim Report Analyst (15 exemplar)	exemplar	15	75,000	1,125,000
3	Final Report :				
	- Hard Cpy (30 exemplar)	exemplar	30	150,000	4,500,000
	- Soft Copy (30 pice CD)	piece	30	10,000	300,000
	Sub Total VIII				7,175,000
IX	Training for Preparation Study				
1	Training on Preparation Task Study-LS (8 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.)	LS	1	31,200,000	31,200,000
	Sub Total IX				31,200,000
Total Reimbursables					329,535,000