

# PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)  
Nama Konsultan : PT. INDOMAS MULIA (Indonesia)  
Alamat Konsultan : Jln. Kalibata Tengah No.6 - Jakarta Selatan  
Paket Kontrak : Evaluation Consultant - A Study on Participatory Planning (PJM) in PNPM UPP  
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-4/IBRD-IDA/SNVT-PKP/05/2009 - 16 Maret 2009  
Amandemen & Memorandum : Amandement No.3  
Periode Kontrak : 16 Maret 2009 - 15 Desember 2009

Cost Component	Amendment Contract No. 3
	IDR
Remuneration	370,270,000
Reimbursable Expenses	393,376,600
<b>GRAND TOTAL</b>	<b>763,646,600</b>

No	Position	Name	Unit Cost	Amendment Contract No. 3		
				Vol	Rate	Amount
<b>I.1</b>	<b>PROFFESIONAL STAFF</b>					
1	Team Leader/ Urban Development Planner	Ir. Anthony P. Nasution, MURP.	MM	9.0		
2	Empowerment Specialist	Drs. Achnad Ginandjar Rahardja	MM	8.0		
3	Public Policy Specialist	Drs. Sentot Mintarjo	MM	9.0		
4	Sociologist Specialist	Drs. Budi Murdono	MM	8.0		
<b>Sub Total</b>				<b>34</b>		<b>338,770,000</b>
<b>I.2</b>	<b>SUPPORTING STAFF</b>					
1	Recearcher Assistant (2 persons, 15 days/location)	Tobe name	MD	180		
2	Computer Operator	Tobe name	MM	3		
<b>Sub Total</b>				<b>183</b>		<b>31,500,000</b>
<b>TOTAL</b>				<b>217</b>		<b>370,270,000</b>

No	Description	Unit Cost	Amendment Contract No. 3		
			Vol	Rate	Amount
<b>I</b>	<b>Office Operational</b>				<b>54,500,000</b>
4	Desktop	unit month	3	400,000	1,200,000
5	Printer Colour A3	unit month	6	300,000	1,800,000
6	Printer HP Laser Jet	unit month	6	250,000	1,500,000
7	Laptop	unit month	25	500,000	12,500,000
8	Reproduction	unit month	0	0	
9	Office Suplies	unit month	6	1,250,000	7,500,000
10	Local Transportation (Rent Car)	unit day	60	500,000	30,000,000
11	Data Processing	LS	0	0	0
<b>II</b>	<b>Miscellaneous Travel Expenses</b>				<b>304,171,600</b>
1	Duty travel to location				
	Trasport Jakarta - Medan - Jakarta	trip	4	2,808,200	11,232,800
	OSA	Man-day	40	500,000	20,000,000
	Trasport Jakarta - Bengkulu - Jakarta	trip	4	1,450,800	5,803,200
	OSA	Man-day	40	500,000	20,000,000
	Trasport Jakarta - Pasuruan - Jakarta	trip	0	0	0
	OSA	Man-day	40	500,000	20,000,000
	Trasport Jakarta - Surabaya - Jakarta	trip	4	1,723,600	6,894,400
	OSA	Man-day	40	500,000	20,000,000
	Trasport Jakarta - Makassar - Jakarta	trip	4	2,747,800	10,991,200
	OSA	Man-day	40	500,000	20,000,000
	Trasport Jakarta - Gorontalo - Jakarta	trip	4	4,500,000	18,000,000
	OSA	Man-day	40	500,000	20,000,000
2	FGD & Workshop on location :				
	FGD at Volunteer level	Prs-day	192	75,000	14,400,000
	FGD at BKM level	Prs-day	120	75,000	9,000,000
	FGD at Facilitators Level	Prs-day	60	75,000	4,500,000
	FGD at PJOK & Kelurahan Administration	Prs-day	90	75,000	6,750,000
	FGD at KBK	Prs-day	90	75,000	6,750,000
	FGD at KBP	Prs-day	90	75,000	6,750,000
	FGD at TKPP-D	Prs-day	48	75,000	3,600,000
	Workshop at City Level	Prs-day	240	200,000	48,000,000
	Proceedings of Workshop at City Level	Exp	240	25,000	6,000,000
3	Workshop on Jakarta				
	Workshop Inception Report	Prs-day	0	0	0
	Workshop Interim Report (Result Study)	Prs-day	0	0	0
	Workshop Interim Report (Result Study)		1	7,000,000	7,000,000
	Lokakarya tk. Nasional	Prs-day	60	300,000	18,000,000
	Proceedings of Lokakarya	Prs-day	20	25,000	500,000
<b>III</b>	<b>Reporting</b>				<b>7,175,000</b>
	Inception report	Copies	15	50,000	750,000
	Draft Interim Report	Copies	10	50,000	500,000
	Final Intern Report & Analysis Workshop on Interpretataion of Preliminary Study Result	Copies	15	75,000	1,125,000
	Final Report	Copies	30	150,000	4,500,000
	Soft Copy Final Report		30	10,000	300,000
<b>IV.</b>	<b>INSTRUMENT FOR STUDY</b>				<b>4,130,000</b>
	<b>Instrument for Study and Pretest Instrument</b>				
	Guidelines for study	Exp	34	20,000	680,000
	Instrument for study	Exp	690	5,000	3,450,000
	Pre test Intrument	LS	0	0	0
<b>V.</b>	<b>Training on Preparation Task Study (6 days)</b>				<b>23,400,000</b>
	Training on Preparation Task Study-LS (6 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.)	LS	1	23,400,000	23,400,000
	<b>TOTAL I - VII</b>				<b>393,376,600</b>