

# PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

**Nomor Loan** : IDA Cr. 3658-1-IND (Additional Financing)  
**Nama Konsultan** : PT. INDESO GEMA UTAMA (Indonesia)  
**Alamat Konsultan** : Jln. PAM Lama No.41 Pejompongan - Jakarta Pusat  
**Paket Kontrak** : Evaluation Consultant - A Study on Community Complaint Handling as Social Control in PNPM UPP  
**Nomor & Tanggal Kontrak** : HK.08.08/EC-NCEP/EC-5/IBRD-IDA/SNVT-PKP/06/2009 - 16 Maret 2009  
**Amandemen & Memorandum** : Amandement No. 3  
**Periode Kontrak** : 16 Maret 2009 - 15 Desember 2009

No.	Cost Component	Amendment Contract No. 3 (IDR)
1	Remuneration	459,000,000
2	Reimbursable Expenses	327,495,000
<b>GRAND TOTAL</b>		<b>786,495,000</b>

**I. REMUNERATION**

No.	Name	Position	Unit	Amendment Contract No. 3		
				Volume	Rate	Amount
<b>A.</b>	<b>Professional Staff</b>				<b>427,500,000</b>	
1.	Dawud Ayatullah Prawirawinata	Team Leader/ Community Empowerment Specialist	mm	9.0		
2.	Fadly Fadhillah	Community Empowerment Specialist	mm	9.0		
3.	Barliyanto	Complaint Handling Specialist	mm	8.0		
4.	Rafli Rusdi	Sociologist/Anthropologist	mm	8.0		
<b>B.</b>	<b>Sub Profesional Staff</b>				<b>27,000,000</b>	
1.	Tobe Name	Researcher Assistant (2 persons, 15 days/location)	mm	180		
<b>C.</b>	<b>Supporting Staff</b>				<b>4,500,000</b>	
1.	Tobe Name	Computer Operator	mm	3		
<b>TOTAL</b>					<b>459,000,000</b>	

## II. REIMBURSABLE EXPENSES

No.	Description	Unit	Amendment Contract No. 3		
			Volume	Rate	Amount
<b>A.</b>	<b>Duty Travel</b>				<b>210,000,000</b>
<b>1.</b>	<b><i>Jakarta - Medan</i></b>				
	- Inland Travel	pres/tm/trip	-	-	-
	- Transportation (by Air )	pres/trip	4	3,500,000	14,000,000
	- Local Transportation (rent car)	pres/desa/trip	10	500,000	5,000,000
	- Perdiem Allowance	pres/tm/trip	40	500,000	20,000,000
<b>2.</b>	<b><i>Jakarta - Bengkulu</i></b>				
	- Inland Travel	pres/tm/trip			
	- Transportation	pres/trip	4	2,000,000	8,000,000
	- Local Transportation (rent car)	pres/desa/trip	10	500,000	5,000,000
	- Perdiem Allowance	pres/tm/trip	40	500,000	20,000,000
<b>3.</b>	<b><i>Jakarta - Surabaya</i></b>				
	- Inland Travel	pres/tm/trip			
	- Transportation	pres/trip	4	2,000,000	8,000,000
	- Local Transportation (rent car)	pres/desa/trip	10	500,000	5,000,000
	- Perdiem Allowance	pres/tm/trip	40	500,000	20,000,000
<b>4.</b>	<b><i>Jakarta - Pasuruan</i></b>				
	- Inland Travel	pres/tm/trip			
	- Transportation	pres/trip			
	- Local Transportation (rent car)	pres/desa/trip	10	500,000	5,000,000
	- Perdiem Allowance	pres/tm/trip	40	500,000	20,000,000
<b>5.</b>	<b><i>Jakarta - Makassar</i></b>				
	- Inland Travel	pres/tm/trip			
	- Transportation	pres/trip	4	3,200,000	12,800,000
	- Local Transportation (rent car)	pres/desa/trip	10	500,000	5,000,000
	- Perdiem Allowance	pres/tm/trip	40	500,000	20,000,000
<b>6.</b>	<b><i>Jakarta - Gorontalo</i></b>				
	- Inland Travel	pres/tm/trip			
	- Transportation	pres/trip	4	4,300,000	17,200,000
	- Local Transportation (rent car)	pres/desa/trip	10	500,000	5,000,000
	- Perdiem Allowance	pres/tm/trip	40	500,000	20,000,000
<b>B.</b>	<b>FGD</b>			-	<b>35,100,000</b>
	- FGD at BKM Level	pers/day	120	75,000	9,000,000
	- FGD at KSM Level	pers/day	288	75,000	21,600,000
	- FGD at Facilitator Level	pers/day	60	75,000	4,500,000
				-	

## II. REIMBURSABLE EXPENSES

No.	Description	Unit	Amendment Contract No. 3		
			Volume	Rate	Amount
<b>C.</b>	<b>Workshop</b>			-	<b>25,500,000</b>
	- Workshop Inception Report	pers/day	0	-	-
	- Workshop Interim Report (Result Study)	pers/day	0	-	-
			1	7,000,000	7,000,000
	- Workshop National Level	pers/day	60	300,000	18,000,000
	- Proceeding of Workshop	Exp.	20	25,000	500,000
				-	
<b>D.</b>	<b>Office Equipment</b>			-	<b>15,800,000</b>
	- Notebook (Rent)	months	25	500,000	12,500,000
	- Computer (Rent)	months	3	300,000	900,000
	- Printer HP Laser Jet (Rent, 1 unit)	months	6	200,000	1,200,000
	- Printer Color A3 (Rent, 1 unit)	months	6	200,000	1,200,000
				-	
<b>E.</b>	<b>Utilities Expenses</b>			-	<b>7,500,000</b>
	- Office Supply, Computer Supply, etc.	months	6	1,250,000	7,500,000
				-	
<b>F.</b>	<b>Instrumen for Study</b>			-	<b>3,020,000</b>
	- Guider Book of FGD	Exemplar	34	20,000	680,000
	- Instrument	Exemplar	468	5,000	2,340,000
	- Pretest Instrument		0	-	-
				-	
<b>G.</b>	<b>Reporting</b>			-	<b>7,175,000</b>
	- Inception Report	exp.	15	50,000	750,000
	- Draft Interim Report		10	50,000	500,000
	- Interim Report	exp.	15	75,000	1,125,000
	- Final Report :			-	
	- Hard Copy	exp.	30	150,000	4,500,000
	- Soft Copy	CD	30	10,000	300,000
				-	
<b>H.</b>	<b>Training on Preparation Task Study (6 days)</b>			-	<b>23,400,000</b>
	- Training on Preparation Task Study-LS (6 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.)	LS	1	23,400,000	23,400,000
<b>TOTAL</b>					<b>327,495,000</b>