

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)
Nama Konsultan : PT. MULTIDECON INTERNAL (Indonesia)
Alamat Konsultan : Jln. Siaga Dharma VIII / 19 Pasar Minggu - Jakarta Selatan
Paket Kontrak : Evaluation Consultant - A Study on Volunteers Institutionalization
in PNPM UPP
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-6/IBRD-IDA/SNVT-PKP/07/2009 - 16 Maret 2009
Amandement / Memorandum : Amandement No. 3
Periode Kontrak : 16 Maret 2009 - 15 Desember 2009

No.	Cost Component	Amendment Contract No. 3 (IDR)
1	Remuneration	459,000,000
2	Reimbursable Expenses	333,215,000
GRAND TOTAL		792,215,000

No.	Position		Unit	Amendment Contract No. 3		
				Vol	Rate	Total Amount
I	PROFESSIONAL STAFF					
1	Team Leader	Drs. Agung Pramono Wibowo, MA.	mm	9		
2	Community Empowerment Specialist	Dr. Sc.agr. Eri Trinurini Adhi	mm	8		
3	Sociologist / Anthropologist 1	Dr. Yophie Septiady, ST.	mm	9		
4	Sociologist / Anthropologist 2	Siti Nurkhayati, S.Sos., M.Si.	mm	8		
II	SUB - PROFESSIONAL STAFF					
1	Resercher Assistant (2 person, 15 days/location)	TBN	mm	180		
III	SUPPORTING STAFF					
1	Computer Operator 1	TBN	mm	3		
Total Cost						459,000,000

No.	Description	Amendment Contract No.3		
		Vol	Rate	Total Amount
I	Office Operational			24,500,000
1	- Computer pentium IV	3	400,000	1,200,000
2	- Computer Notebook (rental, 4 unit, 6 month)	25	500,000	12,500,000
3	- Printer HP Laser Jet (Rental, 1 unit)	6	250,000	1,500,000
4	- Printer color A3 (Rental, 1 unit)	6	300,000	1,800,000
5	- Office consumption	6	1,250,000	7,500,000
II	Instrument For Study			2,540,000
1	FGD Guidelines	34	20,000	680,000
2	Instrument for study	372	5,000	1,860,000
3	pre test Instrument	0		-
III	Workshop & FGD Activities			53,400,000
	Workshop Activities :			
1	Workshop Inception Report	0	-	-
1	Workshop Interim Report (Result Study)	0	-	-
	Workshop Interim Report (Result Study)	1	7,000,000	7,000,000
2	Lokarkarya Tk. Nasional	60	300,000	18,000,000
3	preceding of Lokakarya	20	25,000	500,000
	FGD Activities :			
1	FGD at Volunteer level	192	75,000	14,400,000
2	FGD at BKM level	120	75,000	9,000,000
3	FGD at Facilitator level	60	75,000	4,500,000
IV	Reporting			7,175,000
1	Inception Report	15	50,000	750,000
	Draft Interim Report	10	50,000	500,000
2	Interim report and Analysis	15	75,000	1,125,000
3	Final Report			
	- Hard Copy	30	150,000	4,500,000
	- Soft Copy	30	10,000	300,000
V	Miscellaneous Travel Expenses			214,400,000
1	Duty Trip			
	- To Medan	4	3,500,000	14,000,000
	- To Bengkulu	4	2,000,000	8,000,000
	- To Surabaya	4	2,400,000	9,600,000
	- To Pasuruan	0	-	-
	- To Makasar	4	3,800,000	15,200,000
	- To Gorontalo	4	4,400,000	17,600,000
2	Local Transport	60	500,000	30,000,000
3	OSA	240	500,000	120,000,000
VI	Training Preparation Study			31,200,000
1	Training on Preparation Task Study-LS (8 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.)	1	31,200,000	31,200,000
	TOTAL COST			333,215,000.00