

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)
Nama Konsultan : PT. DWIKARSA ENVACOTAMA (Indonesia)
Alamat Konsultan : Jln. Persada I No. 30 Menteng Dalam - Jakarta Selatan
Paket Kontrak : Evaluation Consultant - A Study on National and Local Governments Role
Required Capacity Building in PNPM UPP
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-7/IBRD-IDA/SNVT-PKP/08/2009 - 16 Maret 2009
Amandemen & Memorandum : Amandement No. 3
Periode Kontrak : 16 Maret 2009 - 15 Desember 2009

| No. | Cost Component | Amendment Contract No. 3 (IDR) |
|--------------------|-----------------------|-----------------------------------|
| 1 | Remuneration | 449,380,000.00 |
| 2 | Reimbursable Expenses | 376,505,000.00 |
| GRAND TOTAL | | 825,885,000.00 |

| NO. | NAME | POSITION | Amendment Contract No. 3 | | | |
|----------|-------------------------------------|--|--------------------------|-----------|-------|--------------------|
| | | | VOL | VOL | | TOTAL |
| | | | | | (IDR) | (IDR) |
| 1 | NATIONAL PROFESSIONAL STAFFS | | | | | |
| 1.1 | Lestari | Team Leader / Public Policy Specialist | 6 | 9 | | |
| 1.2 | Saraswati | Government Specialist | 6 | 9 | | |
| 1.3 | Catharina Haryono | Training Specialist | 6 | 8 | | |
| 1.4 | Widiastyo | Sociologist 1 | 6 | 8 | | |
| 1.5 | Santy | Sociologist 2 | 6 | 8 | | |
| | | National Professional Staff | 30 | 42 | | 417,880,000 |
| 2 | SUB PROFESSIONAL STAFF | | | | | |
| | Tobe Name | Local Assistant (2 prs,15 day/loc) | 180 | 180 | | |
| | | Sub Professional Staff | | | | 27,000,000 |
| 3 | SUPPORTING STAFFS | | | | | |
| 3.1 | Tobe Name | Computer Operator | 3 | 3 | | |
| | | Support Staff | 3 | 3 | | 4,500,000 |
| | | Total Remuneration | 33 | | | 449,380,000 |

| NO. | DESCRIPTION | UNIT | Amendment Contract No. 3 | | |
|-------------|---|-------------|--------------------------|-----------|--------------------|
| | | | QTY. | RATE | TOTAL |
| | | | | IDR | IDR |
| I. | Workshop & Socialization / FGD | | | | |
| 1. | Workshop Activities: | | | | |
| | Workshop Inception Report | Prs-day | 0 | 0 | 0 |
| | Workshop Interim Report (Result Study) | Prs-day | 0 | 0 | 0 |
| | | | 1 | 7,600,000 | 7,600,000 |
| | Workshop at City Level | Prs-day | 240 | 200,000 | 48,000,000 |
| | Proceedings of Workshop at City Level | Exp | 240 | 25,000 | 6,000,000 |
| | Lokakarya tk. Nasional | Prs-day | 60 | 300,000 | 18,000,000 |
| | Proceedings of Lokakarya | Exp | 20 | 25,000 | 500,000 |
| 2. | FGD Activities: | | | | |
| | FGD at BKM Level | Prs-day | 120 | 75,000 | 9,000,000 |
| | FGD at Facilitators Level | Prs-day | 60 | 75,000 | 4,500,000 |
| | FGD at PJOK & Village Administration | Prs-day | 90 | 75,000 | 6,750,000 |
| | FGD at KBK | Prs-day | 90 | 75,000 | 6,750,000 |
| | FGD at KBP | Prs-day | 90 | 75,000 | 6,750,000 |
| | FGD at TKPP-D | Prs-day | 48 | 75,000 | 3,600,000 |
| | Workshop & Socialization / FGD | | | | 117,450,000 |
| II. | Reproduction of Reports | | | | |
| 1. | Inception Report | Exp | 15 | 50,000 | 750,000 |
| | Draft Interim Report | Exp | 10 | 50,000 | 500,000 |
| 2. | Interim Report | Exp | 15 | 75,000 | 1,125,000 |
| 3. | Final Report | | | | |
| | i) English | Exp | 30 | 150,000 | 4,500,000 |
| | i) Soft Copy | Unit | 30 | 10,000 | 300,000 |
| | Reproduction of Reports | | | | 7,175,000 |
| III. | Equipment and Transportation | | | | |
| 1. | Perdiem Allowance | | | | |
| | - Medan | Personday | 40 | 500,000 | 20,000,000 |
| | - Bengkulu | Personday | 40 | 500,000 | 20,000,000 |
| | - Surabaya | Personday | 40 | 500,000 | 20,000,000 |
| | - Pasuruan | Personday | 40 | 500,000 | 20,000,000 |
| | - Makasar | Personday | 40 | 500,000 | 20,000,000 |
| | - Gorontalo | Personday | 40 | 500,000 | 20,000,000 |
| 2. | Air Ticket | | | | |
| | - Jakarta - Medan (VV) | Trip | 4 | 2,050,000 | 8,200,000 |
| | - Jakarta - Bengkulu (VV) | Trip | 4 | 1,400,000 | 5,600,000 |
| | - Jakarta - Surabaya (VV) | Trip | 4 | 1,600,000 | 6,400,000 |
| | - Jakarta - Pasuruan (VV) | Trip | - | - | - |
| | - Jakarta - Makasar (VV) | Trip | 4 | 2,050,000 | 8,200,000 |
| | - Jakarta - Gorontalo (VV) | Trip | 4 | 3,245,000 | 12,980,000 |
| 3. | Local Transportation: | | | | |
| | Local Transportation (Car Rental at Location) | Personday | 60 | 500,000 | 30,000,000 |
| 4. | Computer, Printer Rental: | | | | |
| | Notebook Centrino (1 No) | unit/ Month | 32 | 500,000 | 16,000,000 |
| | DT Computer Centrino (3 No) | unit/ Month | 6 | 400,000 | 2,400,000 |
| | Printer HP Laser A3 (1 No) | unit/ Month | 6.5 | 250,000 | 1,625,000 |
| | Printer HP Laser Jet A4 (1 No) | unit/ Month | 6.5 | 300,000 | 1,950,000 |
| 5. | Office Supplies & Consumables: | | | | |
| | Office and, computer Consumables etc. | month | 6.5 | 1,250,000 | 8,125,000 |
| | Equipment: Vehicles, Computers, etc | | | | 221,480,000 |

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|---|--|------|--------------------------|------------|--------------------|
| | | | QTY. | RATE | TOTAL |
| | | | | IDR | IDR |
| IV. Instrument for Study | FGD Guidelines | Exp | 35 | 20,000 | 700,000 |
| | Instrument for study | Exp | 480 | 5,000 | 2,400,000 |
| | Pre test Intrument | LS | 0 | 0 | 0 |
| | Instrument for Study | | | | 3,100,000 |
| V. Training for Preparation Study (6 days) | Training on Preparation Task Study-LS (7 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.) | LS | 1 | 27,300,000 | 27,300,000 |
| | | | | | |
| Total | | | | | 376,505,000 |