

Penanggulangan Kemiskinan Di Perkotaan

Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : BRD 4664- IND / IDA Cr. 3658- IND/ IDA Cr 3658-1-IND
Nama Konsultan : PT. Buana Archicon
Alamat Konsultan : Ciputat Raya No. 163 Pondok Pinang Jakarta - 12310
Propinsi / KMW : Sulawesi Selatan / VII
Nama & Tanggal Kontrak : HK.08.08/KMW-VII/IDA-IBRD/P2KP/021/2003, 9 Oktober 2003
Amandemen / Memorandum : Amandemen 13
Periode Kontrak : Oktober 2003 s.d Mei 2009

DESCRIPTION OF COSTS	CONTRACT OF AMENDMENT NO. 13
I RENUMERATION	9.148.200.000
1.1. Professional Staff	7.675.200.000
1.2. Supporting Staf	1.473.000.000
II DIRECT REIMBURSABLES COST	6.828.720.000
2.1. Mobilization and Demobilization	26.000.000
2.2. Housing Allowance	378.775.000
2.3. Duty Travel	1.592.012.000
2.4. Office Rent	616.320.000
2.5. Office Supplies	479.625.000
2.6. Vehicles Rent	2.698.650.000
2.7. Communication Cost	305.575.000
2.8. Office Equipment	550.745.000
2.9. Miscellaneous	52.150.000
2.10. Report and Reproduction	128.868.000
III MISCELLANEOUS EXPENSES	14.111.290.700
3.1. Fix Cost for Fasilitator Kelurahan	7.227.329.700
3.2. Procurement Cost of Fasilitator Kelurahan	189.675.000
3.3. Workshop	283.000.000
3.4. Trainings	3.603.965.000
3.5. Sosialization	2.715.751.000
3.6. Public Complains Resolution Unit	91.570.000
TOTAL	30.088.210.700

I. RENUMERATION

No.	NAME	POSITION	CONTRACT AMENDMENT NO. 13		
			MM	REM	JUMLAH
1	Professional Staff				
A	Central Office				
1	Mahyar Oemar, BRE. TPE				
1.a	Ir. M. Nadjib Noor, MS	Team Leader	3,0		
			23,0		
			3,0		
1.b.	Drs. Suparman, M.Si		3,0		
	Drs. Suparman, M.Si		8,5		
	Drs. Suparman, M.Si		26,0		
2	Ir. Dharma Sembiring				
2.a	Dr.Ir. Palmarudi Mappigau, SU	Monitoring and Reporting Specialist	3,0		
			23,0		
			3,0		
	Ir. Anwar Sulili, M.Si		3,0		
			2,0		
3	H. Venus F Firdaus, SE, MM				
	Drs. Andi Nadjamuddin, MS	Micro Credit Specialist	7,0		
			6,0		
	Drs. Andi Nadjamuddin, MS		2,0		
	Drs. Andi Nadjamuddin, MS		25,5		
4	Arieb Sulistijo, ST, MT				
	Ir. Halidin Arfan, MS	Community Infrastructure Specialist	4,5		
			6,0		
			2,0		
	Ir. M. Jufri Yusuf	Infrastructure Specialist	25,5		
5	Drs. Agung Purwanto, M.Si				
5.a	Ir. Anwar Sulili, M.Si	Training Specialist	3,0		
			14,0		
	Ir. Anwar Sulili, M.Si		25,5		
6	Drs. Edy Soejono, MA				
6.a	Abdul Rasal Rauf, SH, DFM, M.Phi	Socialization Specialist	3,0		
			21,0		
	Sultan, S.Sos, M.Si		24,5		
7	Ir. Yopie Loemoindong, M.Si	Urban Poverty Specialist for PAPG			
8	To be name	Short Terms Experts			
9	Ir. Anwar Sulili, M.Si	SIM / Monev. Specialist	6,5		
	Drs. Bakhrun gasing	Monev. Specialist	26,0		
10	Ir. Moh. Nadjib Noor, MS		4,5		
	Drs. Mansyur Rajab, M.Si	Public Policy Specialist	26,0		
11	Ronald Noenohitoe, S.Kom	Senior Asistant Management Data	26,0		
12	Erfina Haedar, S.Kom	Subprof Administration	26,0		
13	Wibowo, SE	Subprof Administration	26,0		
14	Syarifuddin, SE, M.Si	Subprof Financial	26,0		
15	Muhammad, SE	Subprof Financial	26,0		
B	City Coordinator				
1 a	Ir. M. Nadjib Noor, M.Si				

1.a	Ir. Yopie Loemoindong, M.Si	City Coordinator Makassar	3,0		
			23,0		
	Dodi Feri Indra, ST		3,0		
	Dodi Feri Indra, ST		8,5		
2.a	Ir. Suluh Adiwibowo, MM	City Coordinator Sidrap			
	Sakaruddin, S.Sos,MSi		3,0		
			23,0		
			6,0		
			8,5		
3.a	Ir. Amri Sudarwibowo, MM	City Coordinator North Luwu			
	Sultan, S.Sos, M.Si		3,0		
			23,0		
			6,0		
	Sultan, S.Sos, M.Si		8,5		
4.a	Sakaruddin, S.Sos,MSi	City Coordinator Polmas			
	Drs. Suparman, M.Si		3,0		
4.b	Ir. Mulyanto Ahmad		23,0		
	Ir. Mulyanto Ahmad		6,0		
			8,5		
C	Sub Profesional Staff				
1	Awaludin Martono, A.Md	MIS Assistant for Central Office	26,0		
	Awaludin Martono, A.Md		2,0		
2	Baharuddin Hafid, S.Sos	MIS Assistant for City Coord.1	26,0		
	Baharuddin Hafid, S.Sos		2,0		
3	Ronald O Noenoehitoe	MIS Assistant for City Coord.2	26,0		
	Ronald O Noenoehitoe		2,0		
4	Erfina Haedar, S.kom	MIS Assistant for City Coord.3	26,0		
	Erfina Haedar, S.kom		2,0		
5	Muhammad Dalif, S.Kom	MIS Assistant for City Coord.4	26,0		
	Muhammad Dalif, S.Kom		2,0		
6	Dodi Ferindra, ST	Assistant City Coordinator 1	15,0		
6.a	M. Rustam	Assistant City Coordinator 1	3,0		
	M. Rustam	Assistant City Coordinator Maros	8,5		
7	Irawan Budi Santoso, SE	Assistant City Coordinator 2	18,0		
	Bakhrun GS	Assistant City Coordinator Enrekang	8,5		
8	Ir. Syamsuddin Milang	Assistant City Coordinator 3	15,0		
8.a	Hasanuddin AT	Assistant City Coordinator 3	3,0		
	Suardi Bakri	Assistant City Coordinator Barru	8,5		
9	Kala Manta	Assistant City Coordinator 4	18,0		
	Kamaruddin AJ	Assistant City Coordinator Tana Toraja	8,5		
10	Suardi Bakri	Assistant City Coordinator 5	15,0		
10.a	Palmarudi	Assistant City Coordinator 5	3,0		
	Samsir G	Assistant City Coordinator Palopo	8,5		
11	Ir. Mulyanto Ahmad S	Assistant City Coordinator 6	15,0		
11.a	M. Anwar Gafar	Assistant City Coordinator 6	3,0		
	M. Anwar Gaffar	Assistant City Coordinator Mamuju	8,5		
12	Hamka Natsir	Askot Kabupaten East Luwu	6,5		
SUB TOTAL I					7.675.200.000

No.	NAME	POSITION	CONTRACT AMENDMENT NO. 13		
			MM	REM	JUMLAH
II	SUPPORTING STAFF				
A	Province Office :				
1	H. Iryandi Hasbullah	Office Manager	32,0		
			2,0		
	Ervina Haedar		6,5		
	Haerani		26,0		
2	Birkah Latif	Secretary	32,0		
			2,0		
3	Santawali	Computer Operator-1	32,0		
	Tobe Name		34,5		
4	Syamsudin Genda	Computer Operator-2	32,0		
			2,0		
	Jimmy Ferdinanto		32,5		
5	Haerani	Computer Operator. for CRU (UPM)	28,0		
			2,0		
6	Hamka	Office Boy	32,0		
			30,0		
7	Anwar	Watchman	32,0		
			29,5		
B	Office Sub Province :				
	City Coordinator-1				
1	Sugiarni	Secretary	32,0		
	Milkar Yakop		33,5		
2	Jimy Ferdinanto	Computer Operator 1	32,0		
			2,0		
3	Hasriati	Computer Operator 2	20,0		
			2,0		
4	M. Ruslan	Office Boy	32,0		
	Ninik Angraeni		33,5		
	City Coordinator-2				
1	Rina Erfina	Secretary	32,0		
	Agusran Wahab		25,5		
2	Yuni Nawir	Computer Operator 1	32,0		
			2,0		
3	Agusran Wahab	Computer Operator 2	20,0		
			2,0		
4	Ahmad Zakir	Office Boy	32,0		
	A. Makkasompa		27,5		

	City Coordinator-3			
1	Anna Islamiyati, S.Si	Secretary	32,0	
	Parianti		33,5	
2	Ruslan	Computer Operator 1	32,0	
			2,0	
3	Al Gazali Nur	Computer Operator 2	20,0	
			2,0	
4	Haeruddin	Office Boy	32,0	
	Haerudin		34,5	
	City Coordinator-4			
1	Hesty Indrasti Hastuty	Secretary	32,0	
	Mundiawati		32,5	
2	Gazali Mansur	Computer Operator 1	32,0	
			2,0	
3	Ashar	Computer Operator 2	20,0	
			2,0	
4	Roy D	Office Boy	32,0	
	Firman		31,5	
	City Coordinator (5) x 12.5 months			
1	TBD	Computer Operator	30,5	
1	TBD	Officeboy	30,5	
	Supporting Staff for ASKORKOT (7 office) (Maros, Barru, Enrekang, Luwu Timur, Palopo, Mamuju and Majene)			
1	TBD	Secretary	230,5	
2	TBD	Office Boy	216,0	
SUB TOTAL II				1.473.000.000
TOTAL OF REMUNERATION				9.148.200.000

II. DIRECT REIMBURSABLES COST

II.1. MOBILIZATION & DEMOBILIZATION

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	National Flight for Professional Staff (Jkt-Makassar) : 6 person x 2 trip	Trip	1.250.000	8	10.000.000
2	Lumpsum for Professional Staff : 7 person x 2 days	Trip	200.000	5	1.000.000
3	National Flight for Ass. Korkot (Jkt-Makassar) : 4 person x 2 trip	Trip	1.250.000	2	2.500.000
	National Flight for Ass. Korkot (Jkt-Makassar) : 2 person x 2 trip	Trip	1.250.000	4	5.000.000
4	National Flight for Senior Faskel ex UPP-1 (Jkt-Makassar) : 3 person x 2 trip	Trip	1.250.000	6	7.500.000
SUB TOTAL II-1					26.000.000

II.2. HOUSING ALLOWANCE

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	Team Leader	month	350.000	27	9.450.000
	Team Leader		300.000	26	7.800.000
2	City Coordinators	month	350.000	128	44.800.000
2.a	City Coordinators	month	300.000	8	2.400.000
2.b	City Coordinators (4 city coordinator x 8.5 months) (5 city coordinator x 10.5 months)	month	300.000	66	19.650.000
			300.000	114	34.200.000
3	Monitoring and Reporting Specialist	month	350.000	32	11.200.000
	Monitoring and Evaluation Specialist	month	300.000	26	7.800.000
4	Micro Credit Specialist	month	350.000	13	4.550.000
	Micro Credit Specialist	month	300.000	26	7.800.000
5	Community Infrastructure Specialist	month	350.000	11	3.675.000
	Infrastructure Specialist	month	300.000	26	7.650.000
6	Training Specialist	month	350.000	17	5.950.000
	Training Specialist	month	300.000	26	7.800.000
7	Socialization Specialist	month	350.000	24	8.400.000
	Socialization Specialist	month	300.000	26	7.800.000
8	Public Policy Specialist	month	300.000	33	9.750.000
9	Senior Assistant Management Data	month	300.000	26	7.800.000
11	Subprof Administration (2 persons)	month	300.000	52	15.600.000
12	Subprof Financial (2 persons)	month	300.000	52	15.600.000
13	SIM Specialist	month	-	-	-
14	Short Terms Experts	month	-	-	-
15	Awaludin Martono, A.Md (MIS Assistance for Central Office)	month	350.000	26	9.100.000
	Awaludin Martono, A.Md (MIS Assistance for Central Office)	month	300.000	2	600.000
16	Baharuddin Hafid, S.Sos (MIS Assistance for City Coord. 1)	month	350.000	26	9.100.000
	Baharuddin Hafid, S.Sos (MIS Assistance for City Coord. 1)	month	300.000	2	600.000
17	Ronald O Noenoehitoe MIS Assistance for City Coord. 2)	month	350.000	26	9.100.000
	Ronald O Noenoehitoe MIS Assistance for City Coord. 2)	month	300.000	2	600.000
18	Erfina Haedar, S.kom MIS Assistance for City Coord. 3)	month	350.000	26	9.100.000
	Erfina Haedar, S.kom MIS Assistance for City Coord. 3)	month	300.000	2	600.000
19	Muhammad Dalif, S.Kom MIS Assistance for City Coord. 4)	month	350.000	26	9.100.000
	Muhammad Dalif, S.Kom MIS Assistance for City Coord. 4)	month	300.000	2	600.000
20	Assistant City Coordinator (6 person x 13 month)	month	350.000	108	37.800.000
	Assistant City Coordinator (6 persons x 2 months)	month	300.000	12	3.600.000
	Assistant City Coordinator (7 persons x 6 months)	month	300.000	43	12.900.000
	Assistant City Coord. CD (4 persons x 12 months)	month	300.000	25	7.500.000
	Assistant City Coord. Micro Finance (5 persons x 12 months)	month	300.000	30	9.000.000
	Assistant City Coord. Infra Structure (3 persons x 12 months)	month	300.000	20	6.000.000
	Assistant City Coord. Urban Planner (2 persons x 12 months)	month	300.000	16	4.800.000
	Assistant Data Management (5 persons x 12 months)	month	300.000	30	9.000.000
SUB TOTAL II-2					378.775.000

	- TL & Expert to Sub Province. & District. Office in Askot Sub Province. Maros 4 time (1 TL + 2 EX) x (1 Sub Province + 4 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Sub Province. & District. Office in Askot Sub Province. Barru 4 time (1 TL + 2 EX) x (1 Sub Province + 2 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Sub Province. & District. Office in City Coord. Sub Province. Sidrap 4 time (1 TL + 2 EX) x (1 Sub Province + 4 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Sub Province. & District. Office in Askot Sub Province. Enrekang 4 time (1 TL + 2 EX) x (1 Sub Province + 2 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Sub Province. & District. Office in Askot Sub Province. Tana Toraja 4 time (1 TL + 2 EX) x (1 Sub Province + 2 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Sub Province. & District. Office in City Coord. Sub Province. Luwu Utara 4 time (1 TL + 2 EX) x (1 Sub Province + 2 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Sub Province. & District. Office in Askot Sub Province. Luwu Timur 4 time (1 TL + 2 EX) x (1 Sub Province + 1 District)	Round Trip	75.000	4	300.000
	- TL & Expert to Kab. & Kec. Office in Askot Kab. Palopo 4 time (1 TL + 2 EX) x (1 Kab + 1 Kec)		75.000	4	300.000
	- TL & Expert to Kab. & Kec. Office in KC Kab. Polmas 4 time (1 TL + 2 EX) x (1 Kab + 1 Kec)		75.000	4	300.000
	- TL & Expert to Kab. & Kec. Office in KC Kab. Mamuju 4 time (1 TL + 2 EX) x (1 Kab + 1 Kec)		75.000	4	300.000
	Out of Station Allowance (OSA) :				
	Out of Station Allowance (OSA) :				
	- Lump Sum for TL & Expert to Kota Coordinator Sidrap and Askot Enrekang & Tal	Man/Days	150.000	12	1.800.000
	- Lump Sum for TL & Expert to Kota Coordinator Majene, Kota Coordinator Mamuju and Askot Luwu Timur, Palopo, and Luwu Utara	Man/Days	200.000	20	4.000.000
4	Monitoring (At Kelurahan level)				
	a. Transportation Cost :				
	- TL and Expert to Kelurahan < 200 km (Kodya Makassar, Kab. Maros, Kab. Barru) : 3 time x (1TL + 3 EX) x 53 Kelurahan	Round Trip	50.000	848	42.400.000
	- TL & Expert to Kelurahan 200 km-300 km (Kab. Sidrap, Enrekang, Tana Toraja) : 3 time x (1TL + 3 EX) x 48 Kelurahan	Round Trip	100.000	768	76.800.000
	- TL & Expert to Kelurahan > 300 km (Kab. Luwu Utara, Kota Palopo, Kab. Luwu Timur, Mamuju, Polmas): 3 time x (1TL + 3 EX) x 48 Kelurahan	Round Trip	150.000	768	115.200.000
	- Kota Coordinator 1 (Kot. Makassar, Kab. Maros & Barru) 8 time x 1 KC x 53 Kelurahan	Round Trip	50.000	530	26.500.000
	- Kota Coordinator 2 (Kab. Enrekang, Sidrap, Tana Toraja) 8 time x 1 KC x 48 Kelurahan	Round Trip	100.000	480	48.000.000
	- Kota Coordinator 3 (Kota Palopo & Luwu Utara) 8 time x 1 KC x 32 Kelurahan	Round Trip	100.000	320	32.000.000
	- Kota Coordinator 4 (Kab. Polmas, Mamuju) 8 time x 1 KC x 16 Kelurahan	Round Trip	100.000	160	16.000.000
	Monitoring (at Kelurahan Levels)				
	Transportation				
	20 time x (1TL + 2 EX)				
	20 time x (1TL + 2 EX)				
	Mamuju, Polmas): 20 time x (1TL + 2 EX)				
	- City Coordinator City Makassar 20 time x 1 City Coord.	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. Maros (20 time x 1 Ass. City Coord)	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. Barru 20 time x 1 Ass. City Coord.	Round Trip	50.000	20	1.000.000
	- City Coordinator at Subprov. Sidrap (20 time x 1 City Coord.)	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. Enrekang (20 time x 1 Ass. City Coord.)	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. Tator (20 time x 1 Ass. City Coord.)	Round Trip	50.000	20	1.000.000
	- City Coordinator at Subprov. North Luwu (20 time x 1 City Coord.)	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. East Luwu (20 time x 1 Ass. City Coord.)	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. Palopo (20 time x 1 Ass. City Coord.)	Round Trip	50.000	20	1.000.000
	- City Coordinator at Subprov. Polmas (20 time x 1 City Coord.)	Round Trip	50.000	20	1.000.000
	- Ass. City Coordinator at Subprov. Mamuju (20 time x 1 Ass. City Coord.)	Round Trip	50.000	20	1.000.000
	b. Out of Station Allowance (OSA) :				
	- Lump Sum for TL & Expert to Subprov. 200 km-300 km	Man/Days	150.000	768	115.200.000
	- Lump Sum for TL & Expert to Subprov. > 300 km	Man/Days	200.000	768	153.600.000
5	World Bank Mission Supervision				
	Transport for TL & Expert : 4 time x (1TL + 2 EX)	Round Trip	75.000	12	900.000
	Transport for Kota Coordinators : 4 time x 4 City Coord.	Round Trip	50.000	16	800.000
	Lump Sum for TL & Expert : 4 time x (1TL + 2 EX)	Man/Days	150.000	12	1.800.000
6	Transport for Faskel on Coaching Activity (15 Times)	Round Trip	50.000	1.260	63.000.000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
7	PNPM Programme					
	I. UJI PETIK KMW TO TOWN COORDINATOR (RANDOM CHECKING 10%)					
	- Old Location Non PNPM (Ujipetik KMW)					
	1. Town Coordinator 1 - Makassar, Maros, Barru					
	- Lump Sum	1 trip x 3 day x 1 person	Man/Days	50.000	3	150.000
	- Transport (at Cost)	1 trip x 1 person	Trip	100.000	1	100.000
	- Accomodation for Random Checking (at Cost)	1 trip x 3 day x 1 person	Man/Days	160.000	3	480.000
	2. Town Coordinator 2 - Sidrap, Enkerang					
	- Lump Sum	1 trip x 3 day x 1 person	Man/Days	50.000	3	150.000
	- Transport (at Cost)	1 trip x 1 person	Trip	100.000	1	100.000
	- Accomodation for Random Checking (at Cost)	1 trip x 3 day x 1 person	Man/Days	160.000	3	480.000
	3. Town Coordinator 3 - Tana Toraja					
	- Lump Sum	1 trip x 2 day x 1 person	Man/Days	50.000	2	100.000
	- Transport (at Cost)	1 trip x 1 person	Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip x 2 day x 1 person	Man/Days	160.000	2	320.000
	4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur					
	- Lump Sum	1 trip x 3 day x 1 person	Man/Days	50.000	3	150.000
	- Transport (at Cost)	1 trip x 1 person	Trip	100.000	1	100.000
	- Accomodation for Random Checking (at Cost)	1 trip x 3 day x 1 person	Man/Days	160.000	3	480.000
	5. Town Coordinator 5 - Polman, Majene, Mamuju					
	- Lump Sum	1 trip x 1 day x 1 person	Man/Days	50.000	1	50.000
	- Transport (at Cost)	1 trip x 1 person	Trip	400.000	1	400.000
	- Accomodation for Random Checking (at Cost)	1 trip x 1 day x 1 person	Man/Days	160.000	1	160.000

- Old Location PNPM (Ujipetik KMW)									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	4 trip	x	3 day	x	1 person	Man/Days	50.000	12	600.000
- Transport (at Cost)	4 trip	x	1 person			Trip	100.000	4	400.000
- Accomodation for Random Checking (at Cost)	4 trip	x	3 day	x	1 person	Man/Days	160.000	12	1.920.000
2. Town Coordinator 2 - Sidrap, Enkerang									
- Lump Sum	1 trip	x	4 day	x	1 person	Man/Days	50.000	4	200.000
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	1	100.000
- Accomodation for Random Checking (at Cost)	1 trip	x	4 day	x	1 person	Man/Days	160.000	4	640.000
3. Town Coordinator 3 - Tana Toraja									
- Lump Sum	0 trip	x	1 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	0 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	0 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	2	100.000
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	1	100.000
- Accomodation for Random Checking (at Cost)	1 trip	x	2 day	x	1 person	Man/Days	160.000	2	320.000
5. Town Coordinator 5 - Polman, Majene, Mamuju									
- Lump Sum	1 trip	x	3 day	x	1 person	Man/Days	50.000	3	150.000
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	1	400.000
- Accomodation for Random Checking (at Cost)	1 trip	x	3 day	x	1 person	Man/Days	160.000	3	480.000
- New PNPM (Ujipetik KMW)									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	3 trip	x	4 day	x	1 person	Man/Days	50.000	12	600.000
- Transport (at Cost)	3 trip	x	1 person			Trip	100.000	3	300.000
- Accomodation for Random Checking (at Cost)	3 trip	x	4 day	x	1 person	Man/Days	160.000	12	1.920.000
2. Town Coordinator 2 - Sidrap, Enkerang									
- Lump Sum	1 trip	x	1 day	x	1 person	Man/Days	50.000	1	50.000
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	1	100.000
- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	1	160.000
3. Town Coordinator 3 - Tana Toraja									
- Lump Sum	3 trip	x	3 day	x	1 person	Man/Days	50.000	9	450.000
- Transport (at Cost)	3 trip	x	1 person			Trip	400.000	3	1.200.000
- Accomodation for Random Checking (at Cost)	3 trip	x	3 day	x	1 person	Man/Days	160.000	9	1.440.000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
	4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur					
	- Lump Sum	2 trip x 2 day x 1 person	Man/Days	50.000	4	200.000
	- Transport (at Cost)	2 trip x 1 person	Trip	100.000	2	200.000
	- Accommodation for Random Checking (at Cost)	2 trip x 2 day x 1 person	Man/Days	160.000	4	640.000
	5. Town Coordinator 5 - Polman, Majene, Mamuju					
	- Lump Sum	2 trip x 3 day x 1 person	Man/Days	50.000	6	300.000
	- Transport (at Cost)	2 trip x 1 person	Trip	400.000	2	800.000
	- Accommodation for Random Checking (at Cost)	2 trip x 3 day x 1 person	Man/Days	160.000	6	960.000
	I. UJI PETIK KMW TO TOWN COORDINATOR (RANDOM CHECKING 10%)					
	- Non PNP (Ujipetik KMW : Town Coordinator & Assistant Town Coordinator CD)					
	1. Town Coordinator 1 - Makassar					
	- Lump Sum	4 trip x 1 day x 1 person	Man/Days	50.000	4	200.000
	a. Maros					
	- Lump Sum	4 trip x 1 day x 1 person	Man/Days	50.000	4	200.000
	b. Barru					
	- Lump Sum	2 trip x 1 day x 1 person	Man/Days	50.000	2	100.000
	2. Town Coordinator 2 - Sidrap					
	- Lump Sum	3 trip x 1 day x 1 person	Man/Days	50.000	3	150.000
	a. Enrekang					
	- Lump Sum	4 trip x 2 day x 1 person	Man/Days	50.000	8	400.000
	3. Town Coordinator 3 - Tana Toraja					
	- Lump Sum	3 trip x 2 day x 1 person	Man/Days	50.000	6	300.000
	4. Town Coordinator 3 - Palopo					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	a. Luwu Utara					
	- Lump Sum	3 trip x 2 day x 1 person	Man/Days	50.000	6	300.000
	b. Luwu Timur					
	- Lump Sum	3 trip x 1 day x 1 person	Man/Days	50.000	3	150.000
	5. Town Coordinator 5 - Polman					
	- Lump Sum	0 trip x 2 day x 1 person	Man/Days	50.000	-	-
	a. Majene					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-
	b. Mamuju					
	- Lump Sum	4 trip x 1 day x 1 person	Man/Days	50.000	4	200.000
	- Old PNP (Ujipetik KMW : Town Coordinator & Assistant Town Coordinator CD)					
	1. Town Coordinator 1 - Makassar					
	- Lump Sum	10 trip x 3 day x 1 person	Man/Days	50.000	30	1.500.000
	a. Maros					
	- Lump Sum	7 trip x 1 day x 1 person	Man/Days	50.000	7	350.000
	b. Barru					
	- Lump Sum	9 trip x 1 day x 1 person	Man/Days	50.000	9	450.000
	2. Town Coordinator 2 - Sidrap					
	- Lump Sum	8 trip x 2 day x 1 person	Man/Days	50.000	16	800.000
	a. Enrekang					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-
	3. Town Coordinator 3 - Tana Toraja					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-
	4. Town Coordinator 3 - Palopo					
	- Lump Sum	3 trip x 1 day x 1 person	Man/Days	50.000	3	150.000
	a. Luwu Utara					
	- Lump Sum	7 trip x 1 day x 1 person	Man/Days	50.000	7	350.000
	b. Luwu Timur					
	- Lump Sum	0 trip x 2 day x 1 person	Man/Days	50.000	-	-
	5. Town Coordinator 5 - Polman					
	- Lump Sum	7 trip x 2 day x 1 person	Man/Days	50.000	14	700.000
	a. Majene					
	- Lump Sum	0 trip x 2 day x 1 person	Man/Days	50.000	-	-
	b. Mamuju					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
	- New PNPM (Ujipetik KMW : Town Coordinator & Assistant Town Coordinator CD)					
	1. Town Coordinator 1 - Makassar					
	- Lump Sum	9 trip x 5 day x 1 person	Man/Days	50.000	45	2.250.000
	a. Maros					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-
	b. Barru					
	- Lump Sum	3 trip x 1 day x 1 person	Man/Days	50.000	3	150.000
	2. Town Coordinator 2 - Sidrap					
	- Lump Sum	0 trip x 3 day x 1 person	Man/Days	50.000	-	-
	a. Enrekang					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-
	3. Town Coordinator 3 - Tana Toraja					
	- Lump Sum	10 trip x 2 day x 1 person	Man/Days	50.000	-	-
	4. Town Coordinator 3 - Palopo					
	- Lump Sum	6 trip x 1 day x 1 person	Man/Days	50.000	-	-
	a. Luwu Utara					
	- Lump Sum	0 trip x 2 day x 1 person	Man/Days	50.000	-	-
	b. Luwu Timur					
	- Lump Sum	0 trip x 4 day x 1 person	Man/Days	50.000	-	-
	5. Town Coordinator 5 - Polman					
	- Lump Sum	6 trip x 1 day x 1 person	Man/Days	50.000	-	-
	a. Majene					
	- Lump Sum	6 trip x 1 day x 1 person	Man/Days	50.000	-	-
	b. Mamuju					
	- Lump Sum	0 trip x 2 day x 1 person	Man/Days	50.000	-	-
	- Ujipetik KMW to Old Kelurahan PNPM and New Kelurahan PNPM					
	- Lump Sum	20 trip x 2 day x 4 person	Man/Days	50.000	160	8.000.000
	- Transport (at Cost)	20 trip x 4 person	Trip	100.000	80	8.000.000
	- Accomodation for Random Checking (at Cost)	19 trip x 2 day x 4 person	Man/Days	150.000	152	22.800.000
	II. UJI PETIK ASSISTANT MK & IS KORKOT					
	- Non PNPM					
	1. Town Coordinator 1 - Makassar, Maros, Barru					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	160.000	-	-
	2. Town Coordinator 2 - Sidrap, Enkerang					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	160.000	-	-
	3. Town Coordinator 3 - Tana Toraja					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	160.000	-	-
	4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	160.000	-	-
	5. Town Coordinator 5 - Polman, Majene, Mamuju					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	160.000	-	-
	- Lama PNPM					
	1. Town Coordinator 1 - Makassar, Maros, Barru					
	- Lump Sum	9 trip x 2 day x 2 person	Man/Days	50.000	36	1.800.000
	- Transport (at Cost)	9 trip x 2 person	Trip	100.000	18	1.800.000
	- Accomodation for Random Checking (at Cost)	9 trip x 2 day x 2 person	Man/Days	160.000	36	5.760.000
	2. Town Coordinator 2 - Sidrap, Enkerang					
	- Lump Sum	3 trip x 2 day x 2 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	3 trip x 2 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	3 trip x 2 day x 2 person	Man/Days	160.000	12	1.920.000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
3. Town Coordinator 3 - Tana Toraja						
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 2 person	Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 1 day x 2 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur						
	- Lump Sum	3 trip x 3 day x 2 person	Man/Days	50.000	18	900.000
	- Transport (at Cost)	3 trip x 2 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	3 trip x 3 day x 2 person	Man/Days	160.000	18	2.880.000
5. Town Coordinator 5 - Polman, Majene, Mamuju						
	- Lump Sum	2 trip x 3 day x 2 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	2 trip x 2 person	Trip	400.000	4	1.600.000
	- Accomodation for Random Checking (at Cost)	2 trip x 3 day x 2 person	Man/Days	160.000	12	1.920.000
- Baru PNPM						
1. Town Coordinator 1 - Makassar, Maros, Barru						
	- Lump Sum	7 trip x 2 day x 4 person	Man/Days	50.000	56	2.800.000
	- Transport (at Cost)	7 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	7 trip x 2 day x 0 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Sidrap, Enkerang						
	- Lump Sum	2 trip x 1 day x 2 person	Man/Days	50.000	4	200.000
	- Transport (at Cost)	2 trip x 2 person	Trip	100.000	4	400.000
	- Accomodation for Random Checking (at Cost)	2 trip x 1 day x 2 person	Man/Days	160.000	4	640.000
3. Town Coordinator 3 - Tana Toraja						
	- Lump Sum	6 trip x 3 day x 2 person	Man/Days	50.000	36	1.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	400.000	12	4.800.000
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur						
	- Lump Sum	3 trip x 3 day x 2 person	Man/Days	50.000	18	900.000
	- Transport (at Cost)	3 trip x 2 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	3 trip x 3 day x 2 person	Man/Days	160.000	18	2.880.000
5. Town Coordinator 5 - Polman, Majene, Mamuju						
	- Lump Sum	3 trip x 2 day x 2 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	3 trip x 2 person	Trip	400.000	6	2.400.000
	- Accomodation for Random Checking (at Cost)	3 trip x 2 day x 2 person	Man/Days	160.000	12	1.920.000
III. TOWN COORDINATOR & ASSISTANT TOWN COORDINATOR CD COORDINATION TO KMW						
1. Town Coordinator 1 - Makassar						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	-	-
a. Maros						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
b. Barru						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
2. Town Coordinator 2 - Sidrap						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
a. Enrekang						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
3. Town Coordinator 3 - Tana Toraja						
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
4. Town Coordinator 3 - Palopo						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
a. Luwu Utara						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
b. Luwu Timur						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
5. Town Coordinator 5 - Polman						
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
a. Majene						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
b. Mamuju						
	- Lump Sum	6 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	6 trip x 1 person	Trip	100.000	6	600.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
IV. KMW COORDINATION TO TOWN COORDINATOR & ASSISTANT TOWN COORDINATOR CD						
1. Town Coordinator 1 - Makassar						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	-	-
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	-	-
a. Maros						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
b. Barru						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
2. Town Coordinator 2 - Sidrap						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
a. Enrekang						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
3. Town Coordinator 3 - Tana Toraja						
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	100.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
4. Town Coordinator 3 - Palopo						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
a. Luwu Utara						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
b. Luwu Timur						
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
5. Town Coordinator 5 - Polman						
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	100.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
	a. Majene					
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
	b. Mamuju					
	- Lump Sum	6 trip x 2 day x 2 person	Man/Days	100.000	28	2.800.000
	- Transport (at Cost)	6 trip x 2 person	Trip	100.000	14	1.400.000
	- Accomodation for Random Checking (at Cost)	6 trip x 2 day x 2 person	Man/Days	155.000	28	4.340.000
	V. TIM TOWN COORDINATOR COORDINATION TO ASSISTANT TOWN COORDINATOR CD					
	1. Town Coordinator 1 - Makassar					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
	a. Maros					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	b. Barru					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	2. Town Coordinator 2 - Sidrap					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
	a. Enrekang					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	3. Town Coordinator 3 - Tana Toraja					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
	4. Town Coordinator 3 - Palopo					
	- Lump Sum	0 trip x 2 day x 2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 2 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 2 day x 2 person	Man/Days	155.000	-	-
	a. Luwu Utara					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	b. Luwu Timur					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	5. Town Coordinator 5 - Polman					
	- Lump Sum	0 trip x 2 day x 2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 2 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 2 day x 2 person	Man/Days	155.000	-	-
	a. Majene					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	b. Mamuju					
	- Lump Sum	4 trip x 2 day x 2 person	Man/Days	50.000	20	1.000.000
	- Transport (at Cost)	4 trip x 2 person	Trip	155.000	10	1.550.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 2 person	Man/Days	155.000	20	3.100.000
	VI. ASSISTANT TOWN COORDINATOR CD COORDINATION TO TOWN COORDINATOR					
	1. Town Coordinator 1 - Makassar					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
	a. Maros					
	- Lump Sum	4 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	4 trip x 1 person	Trip	155.000	6	930.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13			
			RATE	VOL	TOTAL	
	b. Barru					
	- Lump Sum	4 trip x 2 day x 1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	4 trip x 1 person	Trip	155.000	6	930.000
	- Accomodation for Random Checking (at Cost)	4 trip x 2 day x 1 person	Man/Days	155.000	12	1.860.000
	2. Town Coordinator 2 - Sidrap					
	- Lump Sum	0 trip x 0 day x 0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip x 0 person	Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip x 0 day x 0 person	Man/Days	155.000	-	-
	a. Enrekang					

	- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	12	600.000
	- Transport (at Cost)	4 trip	x	1 person			Trip	155.000	6	930.000
	- Accomodation for Random Checking (at Cost)	4 trip	x	2 day	x	1 person	Man/Days	155.000	12	1.860.000
	3. Town Coordinator 3 - Tana Toraja									
	- Lump Sum	0 trip	x	0 day	x	0 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip	x	0 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip	x	0 day	x	0 person	Man/Days	155.000	-	-
	4. Town Coordinator 3 - Palopo									
	- Lump Sum	0 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip	x	1 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip	x	2 day	x	1 person	Man/Days	155.000	-	-
	a. Luwu Utara									
	- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	4 trip	x	1 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	4 trip	x	2 day	x	1 person	Man/Days	155.000	-	-
	b. Luwu Timur									
	- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	4 trip	x	1 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	4 trip	x	2 day	x	1 person	Man/Days	155.000	-	-
	5. Town Coordinator 5 - Polman									
	- Lump Sum	0 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	0 trip	x	1 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	0 trip	x	2 day	x	1 person	Man/Days	155.000	-	-
	a. Majene									
	- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	4 trip	x	1 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	4 trip	x	2 day	x	1 person	Man/Days	155.000	-	-
	b. Mamuju									
	- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	4 trip	x	1 person			Trip	155.000	-	-
	- Accomodation for Random Checking (at Cost)	4 trip	x	2 day	x	1 person	Man/Days	155.000	-	-
	VII. COORDINATION WITH JAKARTA									
	- Lump Sum	13 trip	x	3 day	x	3 person	Man/Days	-	117	-
	- Transport (at Cost)	13 trip	x	1 day	x	3 person	Man/Days	1.000.000	42	42.000.000
	- Accomodation for Random Checking (at Cost)	13 trip	x	3 day	x	3 person	Man/Days	155.000	-	-
	- Accomodation for Travelling Time (at Cost)	13 trip	x	1 day	x	3 person	Man/Days	155.000	-	-
	- Pemandu Nasional									
	a. Jumlah Pemandu Nasional x Rp. 50.000,- x 20 hari						Round Trip	50.000	-	-
	b. 3 Kali x Jumlah Pemandu Nasional x Transport						Round Trip			
	From :									
	- Sidrap						Round Trip	100.000	-	-
	- Tana Toraja						Round Trip	100.000	-	-
	- Palopo						Round Trip	100.000	-	-
	- Polman						Round Trip	150.000	-	-
	8 Pelatihan Pra Tugas Bagi Asot/Korkot/TA (Staff Baru)									
	a. In Land Travel Kota Makassar (at cost) Peserta : (1 time x 1 day x 4 person)						Round Trip	50.000	-	-
	Akomodasi (at cost)						Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost)									
	Pemandu : (1 time x 1 day x 1 person)						Round Trip	100.000	-	-
	Peserta : (1 time x 1 day x 3 person)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost)									
	Pemandu : (1 time x 1 day x 1 person)						Round Trip	100.000	-	-
	Peserta : (1 time x 1 day x 4 person)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost)									
	Pemandu : (1 time x 1 day x 1 person)						Round Trip	100.000	-	-
	Peserta : (1 time x 1 day x 2 person)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost)									
	Pemandu : (1 time x 1 day x 1 person)						Round Trip	100.000	-	-
	Peserta : (1 time x 1 day x 3 person)						Round Trip	100.000	-	-
	Akomodasi (at cost)						Man/Day	220.000	-	-
	9 Lokalah Orientasi (@ 20 person x 10 kota/kab)									
	a. In Land Travel Kota Makassar (at cost)						Round Trip	50.000	-	-
	Akomodasi (at cost)						Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost) Pemandu : (1 time x 1 day x 2 person)						Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 2 person)						Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost) Pemandu : (1 time x 1 day x 2 person)						Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 2 person)						Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Pemandu : (1 time x 1 day x 1 person)						Round Trip	100.000	-	-

	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 1 day x 1 person)	Man/Day	220.000	-	-
13	Pelatihan SIM, WEB (Peserta Faskel di Korkot)				
	a. In Land Travel Kota Makassar (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
14	Coaching Askot Ekonomi				
	a. In Land Travel Kota Makassar (at cost) Peserta : (1 time x 1 day x 2 person)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
15	Coaching Faskel Ekonomi				
	a. In Land Travel Kota Makassar (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
16	Coaching Askot Infrastruktur				
	a. In Land Travel Kota Makassar (at cost) Peserta : (1 time x 1 day x 2 person)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	100.000	-	-

	I. In Land Travel Kab. Tana Toraja (1) (at cost) Pemandu : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 1 person)	Man/Day	220.000	-	-
37	Coaching KSM				
	a. In Land Travel Kota Makassar (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Pemandu : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 1 person)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost) Pemandu : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 1 person)	Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost) Pemandu : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 1 person)	Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)	Round Trip	100.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost) Pemandu : (1 time x 1 day x 1 person)	Round Trip	100.000	-	-
	Akomodasi (at cost) (1 time x 2 day x 1 person)	Man/Day	220.000	-	-
38	Coaching Faskel Ekonomi				
	a. In Land Travel Kota Makassar (at cost) Peserta : (1 time x 1 day x 9 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost) Peserta : (1 time x 1 day x 3 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost) Peserta : (1 time x 1 day x 3 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
39	Coaching Faskel Infrastruktur				
	a. In Land Travel Kota Makassar (at cost) Peserta : (1 time x 1 day x 9 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	260.000	-	-
	b. In Land Travel Kab. Maros (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	c. In Land Travel Kab. Barru (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	d. In Land Travel Kab. Sidrap (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	e. In Land Travel Kab. Enkerang (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	f. In Land Travel Kota Palopo (1) (at cost) Peserta : (1 time x 1 day x 3 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	g. In Land Travel Kab. Luwu Utara (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	h. In Land Travel Kab. Luwu Timur (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	i. In Land Travel Kab. Polmas (1) (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	j. In Land Travel Kab. Majene (at cost) Peserta : (1 time x 1 day x 1 person)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	k. In Land Travel Kab. Mamuju (at cost)	Round Trip	50.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
	l. In Land Travel Kab. Tana Toraja (1) (at cost) Peserta : (1 time x 1 day x 3 person)	Round Trip	25.000	-	-
	Akomodasi (at cost)	Man/Day	220.000	-	-
TO COVER PNPM ACTIVITY (JULI 2008 - DESEMBER 2008)					
UJI PETIK KMW					
OLD LOCATION					
1.	Town Coordinator 1 - Makassar, Maros, Barru				
	- Lump Sum	2 trip x 3 day x 1 person	Man/Days	50.000	-
	- Transport (at Cost)	1 trip x 1 person	Trip	100.000	-
	- Accomodation for Random Checking (at Cost)	1 trip x 2 day x 1 person	Man/Days	160.000	-
2.	Town Coordinator 2 - Sidrap, Enkerang				
	- Lump Sum	1 trip x 3 day x 1 person	Man/Days	50.000	-

	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	2 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Tana Toraja										
	- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur										
	- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
5. Town Coordinator 5 - Polman, Majene, Mamuju										
	- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
NEW LOCATION										
1. Town Coordinator 1 - Makassar, Maros, Barru										
	- Lump Sum	1 trip	x	3 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	2 day	x	1 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Pare - Pare										
	- Lump Sum	1 trip	x	3 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur										
	- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 4 - Polman, Majene, Mamuju										
	- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
UJI PETIK TA. MANAJEMEN KEUANGAN & INFRASTRUKTUR										
OLD LOCATION										
1. Town Coordinator 1 - Makassar, Maros, Barru										
	- Lump Sum	2 trip	x	3 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	2 day	x	2 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Sidrap, Enkerang										
	- Lump Sum	1 trip	x	3 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	2 day	x	2 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Tana Toraja										
	- Lump Sum	1 trip	x	2 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	2 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur										
	- Lump Sum	1 trip	x	2 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	2 person	Man/Days	160.000	-	-
5. Town Coordinator 5 - Polman, Majene, Mamuju										
	- Lump Sum	1 trip	x	2 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	2 person	Man/Days	160.000	-	-
NEW LOCATION										
1. Town Coordinator 1 - Makassar, Maros, Barru										
	- Lump Sum	1 trip	x	0 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	0 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	2 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Pare - Pare										
	- Lump Sum	1 trip	x	0 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	0 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	2 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur										
	- Lump Sum	1 trip	x	2 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	2 person	Man/Days	160.000	-	-
4. Town Coordinator 4 - Polman, Majene, Mamuju										
	- Lump Sum	1 trip	x	2 day	x	2 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
	- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	2 person	Man/Days	160.000	-	-
NEW LOCATION										
1. Town Coordinator 1 - Makassar, Maros, Barru										
	- Lump Sum	1 trip	x	0 day	x	1 person	Man/Days	50.000	-	-
	- Transport (at Cost)	1 trip	x	0 person			Trip	100.000	-	-

- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Pare - Pare									
- Lump Sum	1 trip	x	0 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	0 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 4 - Polman, Majene, Mamuju									
- Lump Sum	1 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	1 day	x	1 person	Man/Days	160.000	-	-
UJI PETIK KORKOT/ASKOT CD									
OLD LOCATION									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	3 trip	x	6 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	5 day	x	1 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Sidrap, Enkerang									
- Lump Sum	2 trip	x	4 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	3 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Tana Toraja									
- Lump Sum	2 trip	x	4 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	3 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	3 trip	x	6 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	5 day	x	1 person	Man/Days	160.000	-	-
5. Town Coordinator 5 - Polman, Majene, Mamuju									
- Lump Sum	3 trip	x	6 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	5 day	x	1 person	Man/Days	160.000	-	-
NEW LOCATION									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	3 trip	x	8 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	7 day	x	1 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Pare - Pare									
- Lump Sum	2 trip	x	8 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	7 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	1 trip	x	8 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	7 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 4 - Polman, Majene, Mamuju									
- Lump Sum	1 trip	x	8 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	7 day	x	1 person	Man/Days	160.000	-	-
UJI PETIK ASKOT MANAJEMEN KEUANGAN & ASKOT INFRASTRUKTUR									
OLD LOCATION									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	3 trip	x	6 day	x	2 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	5 day	x	2 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Sidrap, Enkerang									
- Lump Sum	2 trip	x	4 day	x	2 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	3 day	x	2 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Tana Toraja									
- Lump Sum	2 trip	x	4 day	x	2 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	3 day	x	2 person	Man/Days	160.000	-	-
4. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	3 trip	x	6 day	x	2 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	5 day	x	2 person	Man/Days	160.000	-	-
5. Town Coordinator 5 - Polman, Majene, Mamuju									
- Lump Sum	3 trip	x	6 day	x	2 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	5 day	x	2 person	Man/Days	160.000	-	-

NEW LOCATION									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	3 trip	x	0 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	0 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Pare - Pare									
- Lump Sum	3 trip	x	0 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	0 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	3 trip	x	0 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	0 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 4 - Polman, Majene, Mamuju									
- Lump Sum	6 trip	x	0 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	0 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
RAPAT KOORDINASI									
1. Town Coordinator 1 - Makassar, Maros, Barru									
- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
2. Town Coordinator 2 - Pare - Pare									
- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
3. Town Coordinator 3 - Palopo, Luwu Utara, Luwu Timur									
- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	100.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
4. Town Coordinator 4 - Polman, Majene, Mamuju									
- Lump Sum	4 trip	x	2 day	x	1 person	Man/Days	50.000	-	-
- Transport (at Cost)	1 trip	x	1 person			Trip	400.000	-	-
- Accomodation for Random Checking (at Cost)	1 trip	x	0 day	x	1 person	Man/Days	160.000	-	-
FOR LOKAKARYA									
1 LOKAKARYA ORIENTASI PROPINSI									
FOR PEMANDU NASIONAL									
Makassar									
a. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	260.000	-	-
Maros									
b. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Barru									
c. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Sidrap									
d. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Enrekang									
e. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Palopo									
f. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Luwu Utara									
g. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Luwu Timur									
h. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Polmas									
i. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Majene									
j. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Mamuju									
k. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
Pare-Pare									
l. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
2 LOKAKARYA ORIENTASI KABUPATEN/KOTA									
FOR PEMANDU NASIONAL									
Makassar									
a. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	260.000	-	-
Maros									
b. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-

	Luwu Utara									
g.	In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
	Luwu Timur									
h.	In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
	Polmas									
i.	In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
	Majene									
j.	In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
	Mamuju									
k.	In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-
	Pare-Pare									
l.	In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	1 day	x	1 person	Man/Day	220.000	-	-

FOR TRAINING AND COACHING										
LOKASI BARU DAN LOKASI LAMA										
1	PELATIHAN DASAR 1 (KELURAHAN DAN KECAMATAN)									
FOR PEMANDU NASIONAL										
Makassar										
	a.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	260.000	-
Maros										
	b.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Barru										
	c.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Sidrap										
	d.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Enrekang										
	e.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Palopo										
	f.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Luwu Utara										
	g.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Luwu Timur										
	h.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Polmas										
	i.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Majene										
	j.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Mamuju										
	k.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
Pare-Pare										
	l.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-
LOKASI LAMA UNTUK PEMDA										
1	COACHING KBP 1									
FOR PEMANDU NASIONAL										
Makassar										
	a.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	260.000	-
Maros										
	b.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Barru										
	c.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Sidrap										
	d.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Enrekang										
	e.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Palopo										
	f.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Luwu Utara										
	g.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Luwu Timur										
	h.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Polmas										
	i.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Majene										
	j.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Mamuju										
	k.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Pare-Pare										
	l.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
2	COACHING KBP 2									
FOR PEMANDU NASIONAL										
Makassar										
	a.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	260.000	-
Maros										
	b.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-
Barru										
	c.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-

	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Sidrap									
	d. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Enrekang									
	e. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Palopo									
	f. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Luwu Utara									
	g. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Luwu Timur									
	h. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Polmas									
	i. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Majene									
	j. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Mamuju									
	k. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Pare-Pare									
	l. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
3	COACHING KBP 3									
	FOR PEMANDU NASIONAL									
	Makassar									
	a. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	260.000	-	-
	Maros									
	b. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Barru									
	c. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Sidrap									
	d. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Enrekang									
	e. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Palopo									
	f. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Luwu Utara									
	g. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Luwu Timur									
	h. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Polmas									
	i. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Majene									
	j. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Mamuju									
	k. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	Pare-Pare									
	l. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	2 day	x	1 person	Man/Day	220.000	-	-
	LOKASI LAMA UNTUK FASILITATOR DAN ASKOT									
1	PELATIHAN MADYA 1									
	FOR PEMANDU NASIONAL									
	Makassar									
	a. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	260.000	-	-
	Maros									
	b. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Barru									
	c. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Sidrap									
	d. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Enrekang									
	e. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Palopo									
	f. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Luwu Utara									
	g. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-

	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Luwu Timur									
	h. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Polmas									
	i. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Majene									
	j. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Mamuju									
	k. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
	Pare-Pare									
	l. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	10 day	x	1 person	Man/Day	220.000	-	-
2	PELATIHAN MADYA 2 FOR PEMANDU NASIONAL									
	Makassar									
	a. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	260.000	-	-
	Maros									
	b. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Barru									
	c. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Sidrap									
	d. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Enrekang									
	e. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Palopo									
	f. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Luwu Utara									
	g. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Luwu Timur									
	h. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Polmas									
	i. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Majene									
	j. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Mamuju									
	k. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
	Pare-Pare									
	l. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	3 day	x	1 person	Man/Day	220.000	-	-
3	COACHING MADYA KHUSUS FASKEL DAN ASKOT EKONOMI FOR PEMANDU NASIONAL									
	Makassar									
	a. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	260.000	-	-
	Maros									
	b. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Barru									
	c. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Sidrap									
	d. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Enrekang									
	e. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Palopo									
	f. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Luwu Utara									
	g. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Luwu Timur									
	h. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Polmas									
	i. In Land Travel	1 trip	x	1 person			Round Trip	25.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Majene									
	j. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-
	Mamuju									
	k. In Land Travel	1 trip	x	1 person			Round Trip	50.000	-	-
	Akomodasi (at cost)	1 trip	x	4 day	x	1 person	Man/Day	220.000	-	-

	k.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	14 day	x	1 person	Man/Day	220.000	-
		Pare-Pare								
	l.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	14 day	x	1 person	Man/Day	220.000	-
2		PELATIHAN DASAR 2 FASILITATOR DAN ASKOT								
		FOR PEMANDU NASIONAL								
		Makassar								
	a.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	260.000	-
		Maros								
	b.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Barru								
	c.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Sidrap								
	d.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Enrekang								
	e.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Palopo								
	f.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Luwu Utara								
	g.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Luwu Timur								
	h.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Polmas								
	i.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Majene								
	j.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Mamuju								
	k.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
		Pare-Pare								
	l.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	13 day	x	1 person	Man/Day	220.000	-
3		PELATIHAN DASAR 2 FASILITATOR DAN ASKOT								
		FOR PEMANDU NASIONAL								
		Makassar								
	a.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	260.000	-
		Maros								
	b.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Barru								
	c.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Sidrap								
	d.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Enrekang								
	e.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Palopo								
	f.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Luwu Utara								
	g.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Luwu Timur								
	h.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Polmas								
	i.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Majene								
	j.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Mamuju								
	k.	In Land Travel	1 trip	x	1 person		Round Trip	50.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		Pare-Pare								
	l.	In Land Travel	1 trip	x	1 person		Round Trip	25.000	-	-
		Akomodasi (at cost)	1 trip	x	7 day	x	1 person	Man/Day	220.000	-
		SUB TOTAL II-3								1.592.012.000

II.4. OFFICE RENTAL AND RUNNING COST

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
A.	Rental Cost :				
1	Team Leader Office, Furniture and Utilities rental for each office (1 offices)	m2/Month	25.000	3.456	86.400.000
	Team Leader Office, Furniture and Utilities rental for each office (1 office x 2 months)		25.000	216	5.400.000
	Team Leader Office, Furniture and Utilities rental for each office (1 office x 8.5 months + 10.5 months)		25.000	2.646	66.150.000
2	City Coordinator Office, Furniture and Utilities rental for each office (4 offices)	m2/Month	20.000	6.912	138.240.000
2.a	City Coordinator Office, Furniture and Utilities rental for each office (4 offices x 2 month)	m2/Month	25.000	1.280	32.000.000
3	Assistant City Coordinator Office, Furniture and Utilities rental for each office (6 offices)	m2/Month	20.000	3.888	77.760.000
3.a	Assistant City Coordinator Office, Furniture and Utilities rental for each office (6 offices x 2 month)	m2/Month	20.000	216	4.320.000
B.	Running Cost :				
1	Electricity, Water, Pantry Supplies, Maintenance cost, etc for Team Leader Office	Month	1.000.000	32	32.000.000
	Electricity, Water, Pantry Supplies, Maintenance cost, etc for Team Leader Office (1 office x 2 months)		1.000.000	2	2.000.000
	Electricity, Water, Pantry Supplies, Maintenance cost, etc for Team Leader Office (1 office x 8.5 months x 12.5 months)		1.000.000	35	34.500.000
2	Electricity, Water, Pantry Supplies, Maintenance cost, etc for 4 City Coordinator Offices	Month	600.000	128	76.800.000
2.a	Electricity, Water, Pantry Supplies, Maintenance cost, etc (4 offices x 2 months)	Month	500.000	42	21.000.000
3	Electricity, Water, Pantry Supplies, Maintenance cost, etc for 6 Assistant City Coordinator Offices	Month	300.000	68	20.400.000
3.a	Electricity, Water, Pantry Supplies, Maintenance cost, etc (6 offices x 2 months)	Month	300.000	65	19.350.000
SUB TOTAL II-4					616.320.000

II.5. OFFICE SUPPLIES

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	Team Leader Office				
	- Stationery & Computer Supplies	Month	1.500.000	32	48.000.000
	- Fotocopy and Document Reproduction cost	Month	500.000	32	16.000.000
	- Office Supply and Consumable (1 office x 2 months) (1 office x 8.5 months) (1 office x 12.5 months)	Month	750.000	33	24.375.000
	- Computer Supplies (1 office x 2 months) (1 office x 8.5 months) (1 office x 12.5 months)		750.000	33	24.375.000
	- Fotocopy Supplies (1 office x 2 months) (1 office x 8.5 months) (1 office x 12.5 months)	Month	750.000	33	24.375.000
2	City Coordinator Office (4 offices)				
	- Stationery & Computer Supplies	Month	1.000.000	128	128.000.000
	- Fotocopy and Document Reproduction cost	Month	250.000	128	32.000.000
	- Office Supply and Consumable (4 offices x 2 months) (4 offices x 8.5 months) (5 offices x 14.5 months)	Month	200.000	148	29.500.000
	- Computer Supplies (4 offices x 2 months) (4 offices x 8.5 months) (5 offices x 14.5 months)		200.000	148	29.500.000
	- Fotocopy Supplies (4 offices x 2 months) (4 offices x 8.5 months) (5 offices x 14.5 months)	Month	200.000	148	29.500.000
3	Assistant City Coordinator Office (6 offices)				
	- Stationery & Computer Supplies	Month	500.000	108	54.000.000
	- Fotocopy and Document Reproduction cost	Month	150.000	108	16.200.000
	- Office Supply and Consumable (6 offices x 2 months) (7 offices x 6.5 months) (7 offices x 14.5 months)	Month	200.000	60	11.900.000
	- Computer Supplies (6 offices x 2 months) (7 offices x 6.5 months) (7 offices x 14.5 months)		200.000	60	11.900.000
SUB TOTAL II-5					479.625.000

II.6. VEHICLE RENT

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	Team Leader Office				
	- Car (2 unit each) (2 unit x 24 month)	Unit/Month	6.000.000	64	384.000.000
	- Car (2 unit each) (2 unit x 2 month)	Unit/Month	6.000.000	4	24.000.000
	- Car (2 unit each) (1 unit x 10 month)	Unit/Month	6.000.000	9	51.000.000
	- Car (3 unit each) (3 unit x 14.5 month)		6.000.000	78	468.000.000
	- Motor cycle (1 unit) (1 x24)	Unit/Month	300.000	29	8.700.000
2	City Coordinator Office (4 offices)				
	- Car (1 unit each) (4 x 24)	Unit/Month	6.000.000	128	768.000.000
	- Car (1 unit each) (4 units x 2 months)	Unit/Month	6.000.000	8	48.000.000
	- Car (4 unit each) (4 unit x 10 month)	Unit/Month	6.000.000	26	156.000.000
	- Car (5 unit each) (5 unit x 14.5 month)		6.000.000	115	687.000.000
	- Motor cycle (1 unit each) (4 x 24)	Unit/Month	300.000	116	34.800.000
	- Motor cycle for Askorkot (7 unit) (7 units x 6.5 months) (7 units x 14.5 months)	Unit/Month	300.000	165	49.350.000
			300.000	66	19.800.000
SUB TOTAL II-6					2.698.650.000

II.7. COMMUNICATION COSTS

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	Team Leader Office :				
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost)	LS	1.500.000	29	43.500.000
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (1 office x 2 months)	LS	1.500.000	8	12.000.000
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (1 office x 10 months)		1.500.000	13	18.750.000
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (1 office x 12.5 months)		1.500.000	26	39.000.000
	- Telepon Line for MIS Central Office (at cost)	LS	2.000.000	1	2.000.000
2	City Coordinator Office (4 offices) :				
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost)	LS	800.000	109	87.200.000
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (4 office x 2 months)	LS	350.000	24	8.400.000
	- Telepon Line for MIS City Coordinator (at cost)	LS	2.000.000	4	8.000.000
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (4 office x 10 months)		350.000	-	-
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (5 office x 12.5 months)		350.000	34	11.900.000
	- Handy Talkie (3 office x 3 unit x 18 bulan, rental)	Unit			
3	Assistant City Coordinator Office (7 offices) :				
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost)	LS	600.000	90	54.000.000
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (6 office x 2 months)	LS	350.000	-	-
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (7 office x 10 months)	LS	350.000	-	-
	- Telephone, Fax, Post, Delivery, Courier and Internet (at cost) (6 office x 12.5 months)	LS	350.000	60	20.825.000
SUB TOTAL II-7					305.575.000

II.8. OFFICE EQUIPMENT

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	Team Leader Office				
	- Computer P4 (2 units, rental)	Month	200.000	64	12.800.000
	- Computer P4 (2 units, rental) (2 units x 2 months)	Month	200.000	4	800.000
	- Computer P4 (2 units, rental) (2 units x 6.5 months) (7 units x 12.5 months)	Month	200.000	171	34.100.000
	- Computer P4 (1 unit, purchase) for MIS Ass Central Office	Unit	6.000.000	1	6.000.000
	- Laserjet Printer (1 unit, rental)	Month	150.000	35	5.250.000
	- Color Printer A3 (1 unit, rental)	Month	100.000	35	3.500.000
	- Faximile (1 unit, rental)	Month	40.000	27	1.080.000
	- Laserjet Printer (1 unit, rental) (1 unit x 2 months)	Month	150.000	2	300.000
	- Laserjet Printer (1 unit, rental) (1 unit x 10 months)	Month	150.000	32	4.725.000
	- Color Printer A3 (1 unit, rental) (1 unit x 2 months)	Month	100.000	2	200.000
	- Color Printer A3 (1 unit, rental) (1 unit x 10 months)	Month	100.000	30	2.950.000
	- Notebook P4 (1 unit, purchase)	Unit	12.000.000	1	12.000.000
	- Notebook P4 (5 unit, purchase)	Unit	12.000.000	5	60.000.000
	- CD Writer (1 unit, purchase)	Unit	825.000	1	825.000
	- Scanner (1 unit, purchase)	Unit	800.000	1	800.000
	- UPS (2 units, purchase)	Unit	1.100.000	2	2.200.000
	- Handycam (1 unit, purchase)	Unit	8.000.000	1	8.000.000
	Photocopy	Unit	400.000	33	13.000.000
2	City Coordinator Office (4 offices)				
	- Computer P4 (4 units, rental for 24 months)	Month	200.000	128	25.600.000
	- Computer P4 (4 units, rental for 12 months)	Month	200.000	80	16.000.000
	- Computer P4 (4 units, rental) (4 units x 2 months)	Month	200.000	8	1.600.000
	- Computer P4 (4 units, rental) (4 units x 10 months)	Month	200.000	42	8.400.000
	- Computer P4 (5 korkot x 5 units x 12.5 months)	Month	200.000	418	83.500.000
	- Computer P4 (4 units, purchase) for MIS Ass Corkot Office	Unit	6.000.000	4	24.000.000
	- Laserjet Printer (4 unit, rental)	Month	150.000	108	16.200.000
	- Laserjet Printer (4 unit, rental) (4 units x 2 months)	Month	150.000	8	1.200.000
	- Laserjet Printer (4 unit, rental) (4 units x 10 months)	Month	150.000	26	3.900.000
	- Laserjet Printer (5 korkot x 1 unit x 14.5 months)	Month	150.000	112	16.725.000
	- Faximile (4 unit, rental)	Month	40.000	96	3.840.000
	- UPS (4 unit, purchase)	Unit	1.100.000	4	4.400.000
	Photocopy (5 Korkot x 1 unit x 8 months)	Unit	400.000	34	13.600.000
	- Notebook P4 (5 unit, purchase)	Unit	12.000.000	5	60.000.000
3	Assistant City Coordinator Office (6 offices)				
	- Computer P4 (6 units, rental for 10 months)	Month	200.000	108	21.600.000
	- Laserjet Printer (6 unit, rental)	Month	150.000	108	16.200.000
	- Computer P4 (6 units, rental) (6 units x 2 months)	Month	200.000	12	2.400.000
	- Computer P4 (7 units, rental) (7 units x 6.5 months) + (7 units x 12.5 months)	Month	200.000	133	26.500.000
	- Laserjet Printer (6 unit, rental) (6 units x 2 months)	Month	150.000	12	1.800.000
	- Laserjet Printer (6 unit, rental) (6 units x 10 months)	Month	150.000	46	6.825.000
	- Laserjet Printer (6 unit, rental) (6 units x 12.5 months)	Month	150.000	164	24.525.000
	- Faximile (6 unit, rental)	Month	40.000	60	2.400.000
	- UPS (6 unit, purchase)	Unit	1.000.000	1	1.000.000
SUB TOTAL II-8					550.745.000

II.9. MISCELLANEOUS

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	BKM Notarial Legalities	Kelurahan	350.000	149	52.150.000
SUB TOTAL II-9					52.150.000

II.10. REPORT AND REPRODUCTION

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			RATE	VOL	TOTAL
1	Inception Report	Exemplar	35.000	15	525.000
	Inception Report		35.000	20	700.000
2	Monthly Report : 14 time x (15+ 2(Kab+Prop) exp	Exemplar	50.000	204	10.200.000
	Monthly Report	Exemplar	35.000	747	26.163.000
		Exemplar	35.000	252	8.820.000
3	Quarterly Report : 6 time x (15+2(Kab+Prop) exp	Exemplar	40.000	131	5.220.000
	Quarterly Report	Exemplar	50.000	309	15.450.000
		Exemplar	40.000	180	7.200.000
4	Annual Report : 1 time x (20+2(Kab+Prop) exp	Exemplar	40.000	162	6.480.000
	Annual Report	Exemplar	60.000	44	2.640.000
5	Draft Final Report : 1 time x 15 exp	Exemplar	60.000	20	1.200.000
	Draft Final Report	Exemplar	60.000	30	1.800.000
6	Final Report : 1 time x (15+2(Kab+Prop) exp	Exemplar	55.000	10	550.000
	Final Report	Exemplar	75.000	80	6.000.000
7	Executive Summary of Final Report : 1 time x (15+2(Kab+Prop) exp	Exemplar	75.000	25	1.875.000
	Executive Summary of Final Report	Exemplar	25.000	80	2.000.000
8	Special Report : 14 event x (15+(Kab+Prop)) exp	Exemplar	25.000	25	625.000
	Special Report	Exemplar	40.000	378	15.120.000
		Exemplar	40.000	150	6.000.000
			50.000	140	7.000.000
	- Evaluasi Faskel				
	- Evaluasi BKM				
	- Evaluasi KSM				
	- Training				
	- Workshop				
9	BKM Profile's Report : (5+Kab+Prop)	Exemplar	150.000	17	2.550.000
	BKM Profile's Report	Exemplar	50.000	15	750.000
SUB TOTAL II-10					128.868.000
TOTAL OF II					6.828.720.000

III. MISCELLANEOUS EXPENSES

III.1. FIX COST FOR FACILITATOR KELURAHAN

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
1	Remuneration of Facilitator Kelurahan (52 person)	MM	1.404	1.500.000	2.106.000.000
	Remuneration of Facilitator Kelurahan (52 person)	MM	104	1.500.000	156.000.000
	Remuneration of Tambahan Facilitator Kelurahan (12 person)	MM	276	1.500.000	414.000.000
	Remuneration of Tambahan Facilitator Kelurahan (12 persons)	MM	24	1.500.000	36.000.000
	Remuneration of Facilitator Kelurahan (Exit)	MM	145	1.500.000	216.750.000
	Remuneration of Facilitator Kelurahan exit (11 persons x 3 months for BLM)		44	1.500.000	66.000.000
	Remuneration of Facilitator Kelurahan exit (3 persons x 4 months)		12	1.500.000	18.000.000
	Remuneration of Senior Facilitator Kelurahan (17 person)	MM	478	2.000.000	956.000.000
	Remuneration of Senior Facilitator Kelurahan (17 person)	MM	34	2.000.000	68.000.000
	Remuneration of Senior Facilitator Kelurahan ex UPP 1 (3 person)	MM	69	2.000.000	138.000.000
Remuneration of Senior Facilitator Kelurahan ex UPP 1 (3 person)	MM	6	2.000.000	12.000.000	
Remuneration of Senior Facilitator Kelurahan (exit)	MM	94	2.000.000	187.000.000	
Operational Allowance for Senior Faskel and Fasilitator :					
	- Wilayah Sulit (4 SF + 10 F= 14 persons)	MM	405	650.000	263.250.000
	- Wilayah Sulit (4 SF + 10 F= 14 persons)	MM	30	650.000	19.500.000
	- Wilayah Sangat Sulit (6 SF + 14 F= 20 persons)	MM	621	750.000	465.750.000
	- Wilayah Sangat Sulit (6 SF + 14 F= 20 persons)	MM	46	750.000	34.254.700
	- Wilayah Remote (1 SF + 4 F= 5 persons)	MM	108	900.000	97.200.000
	- Wilayah Remote (1 SF + 4 F= 5 persons)	MM	8	900.000	7.225.000
	- Wilayah Terpencil (3 SF + 9 F= 12 persons)	MM	594	1.150.000	683.100.000
	- Wilayah Terpencil (3 SF + 9 F= 12 persons)	MM	44	1.150.000	50.600.000
	- Wilayah Terpencil di Pulau (1 SF + 5 F= 6 persons)	MM	135	1.250.000	168.750.000
	- Wilayah Terpencil di Pulau (1 SF + 3 F= 4 persons)	MM	10	1.250.000	12.500.000
	- Wilayah Khusus for Faskel ex UPP 1 (4 person)	MM	92	1.250.000	115.000.000
	- Wilayah Khusus for Faskel ex UPP 1 (4 person)	MM	6	1.250.000	7.500.000
Operational Allowance for Tambahan Facilitator					
	Tunjangan Transport Faskel	MM	238	550.000	130.900.000
	Remuneration of Facilitator Kelurahan exit (11 persons x 2 months for BLM)		33	550.000	18.150.000
	Remuneration of Facilitator Kelurahan exit (3 persons x 4 months)		12	550.000	6.600.000
	- Wilayah Sangat Sulit (3 F)	MM	75	750.000	56.250.000
	- Wilayah Terpencil (9 F)	MM	225	1.150.000	258.750.000
	Additional Transport for Senior Facilitator and Facilitator (84 prs x 3 months)		420	200.000	84.000.000
	Air Transportation Allowance for Facilitator UPP I (3 person x 6 time x 2 trip)	Trip	54	1.000.000	54.000.000
3	Team Facilitator Operational Activity Expenses for early 6 months for stimulating socialization activities at community levels (Community Gathering, FGD, etc)	Team	102	1.000.000	102.000.000
4	Team Facilitator Operational Activity Expenses for 6 months later for stimulating socialization activities at community levels (Community Gathering, FGD, etc)	Team	102	600.000	61.200.000
5	Team Facilitator Operational (BOP) Activity Expenses for 3 months later (17 Team)	Team	85	600.000	51.000.000
6	Team Facilitator Operational (BOP) Activity Expenses for 10 months later (11 Team)	Team	94	1.000.000	93.500.000
7	Transportation for Socialization Contract with Satker Province :				
	1. Wilayah Sangat Sulit (3 Faskel)		3	750.000	2.250.000
	2. Wilayah Terpencil (9 Faskel)		9	1.150.000	10.350.000
SUB TOTAL III-1					7.227.329.700

III.2. PROCUREMENT COST OF FACILITATOR KELURAHAN

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
1	Publication of Procurement	LS	1	2.500.000	2.500.000
			1	5.000.000	5.000.000
2	Selection Test				
	- Academic Test & Interview	Person	125	200.000	25.000.000
			194	200.000	38.700.000
	- Psycho Test	Person	100	250.000	25.000.000
			194	250.000	48.375.000
	Recruitment Fasilitator Kelurahan Baru for PNPM Mandiri				
1	Publication of Procurement	LS	1	2.500.000	2.500.000
2	Selection Test				
	- Academic Test & Interview	Person	43	200.000	8.600.000
	- Psycho Test	Person	43	250.000	10.750.000
	FOR PNPM 2009				
1	Publication of Procurement	LS	1	2.500.000	2.500.000
2	Selection Test :				
	- FGD Test Kompetensi	Persons	45	250.000	11.250.000
	- Psycho Test	Persons	38	250.000	9.500.000
SUB TOTAL III-2					189.675.000

III.3. WORKSHOP

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
1	Kecamatan Orientation Workshop	Kel.	995	100.000	99.500.000
	1 time x 1 day x 15 person per Kelurahan				
2	Daerah Orientation Workshop	Kota/Kab	550	170.000	93.500.000
	1 time x 1 day x 50 person per Kota/Kabupaten				
3	Provincial Orientation Workshop	Province	60	200.000	12.000.000
	1 time x 1 day x 100 person per Province				
	- Workshop for program Replikasi, Channeling and Paket of City/Kab level (1 day x 60 persons/Sub Province)	Time	660	100.000	66.000.000
	- Workshop sustainable program UPP in Propinsi level (Replikasi, Channeling and Paket) (2 days x 60 persons)	Time	120	100.000	12.000.000
SUB TOTAL III-3					283.000.000

III.4. TRAINING *)

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
1	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel), The Activity are (FIX COST) - Training for Community Cadres, insitu classroom or on the job training, 1 time x 3 days x 5 community cadres/Kelurahan - Coaching for Community Cadres, 10 time x 1 days x 5 community cadres/Kelurahan - Training for Team Community Mapping, insitu class room or on the job training, 1 time x 3 days x 10 participant/Kelurahan - Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 member/BKM - Coaching for BKM in formulation of PJM Pronangkis, 10 time x 3 days x 3 participant/BKM - Coaching for KSM, 10 time x 1 days x 3 member KSM/Kelurahan - Coaching for UPK, 10 time x 1 days x 3 Member BKM/Kelurahan		149	4.000.000	596.000.000
2	Basic Training for Facilitator Candidate (110% x Number of Faskel for 8 days)/Kabupaten Level. The activity included insentive for instructor, training kit for participant, rent conference room, meals for participant, accomodation, transport for participant, documentation and banner etc.		642	275.000	176.660.000
3	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/Kabupaten level. The Activity included Instructure, training kit for participant, rent conference room,meal for participant, accomodation, transport for participant, documentation and banner etc.		820	275.000	225.500.000
4	TOT (class room training) for Facilitator Kelurahan (3 days) at Kota/Kabupaten level. The activity included insentive for Instructure, training kit for participant, rent conference room, m for participant accomodation, transport for participant, documentation and banner etc.		252	275.000	69.300.000
5	Several coaching for Facilitator Kelurahan (15 times) handle by Kota Coordinator Expert in Kota Coordinator office		1.260	20.000	25.200.000
5.a	Training / Coaching for Faskel in preparation of BKM include training kit for participant, rent conference room, meals for participant, accomodation, transport for participant,documentat and banner etc.(84 Facilitator Kelurahan x 2 days)		168	275.000	46.200.000
6	Basic Training for KPK, TKPP,PJOK 4 days, at Kota/Kabupaten level. The activity included insentive for Instructure, training kit for participant, rent conference room, meals for participant, accomodation, transport for participant,documentation and banner etc. *) Number of Participant 20 person / kab/kota		880	275.000	242.000.000
7	Training (insitu classroom or on the job training) for UPK (2 person/BKM for 3 days) at Kecamatan Level. The Activity included insentive for instructor, training kit for participant, rent conference room, meals for participant, accomodation, transport for participant, documentation and banner etc.		1.788	50.000	89.400.000
	- Coaching of KMW (7 times x 2 days x (TA + Korkot + Askot))	times	196	50.000	9.800.000
			28	50.000	1.400.000
	- Coaching Team Faskel (exit) (7 times x Faskel x 2 days)	times	392	15.000	5.880.000
			56	50.000	2.800.000
	- Training Team Faskel (exit) (1 times x (Faskel + Korkot + Askot) x 3 days)	times	117	100.000	11.700.000
	- Coaching BKM, UP & Relawan (7 times x 2 days x Kelurahan x 5 persons)	times	11.920	5.000	59.600.000
	- Training BKM, UP & Relawan (1 time x 2 days x Kelurahan x 20 persons)	times	5.960	10.000	59.600.000
	- Training BKM, UP & Relawan (1 time x 2 days x Kelurahan x 20 persons)	times	3.874	10.000	38.740.000
	- Lokalatih Pemda (3 time x 15 persons x jmlh Pemda x 2 days)	times	990	50.000	49.500.000
			0	100.000	0
	- Coaching of KBP (5 times x 20 persons x jmlh Pemda x 1 day)	times	1.100	10.000	11.000.000
			0	50.000	0
I	Lokasi Lama dan Baru PNPB				
	1. Pre-Assignment for Askot/korkot/TA (new staff) (1 time x 8 days x 30 persons)		240	200.000	48.000.000
	Modul Pre-Assignment for Askot/kokot/TA		30	50.000	1.500.000
II	Lokasi Lama PNPB				
	1. Lokalatih Orientasi (1 time x 2 days x 20 persons x 11 kab/kota)		280	200.000	56.000.000
	Modul Lokalatih Orientasi		140	50.000	7.000.000
	2. Coaching KBP (5 times x 1 day x 20 persons x 11 kab/kota)		540	50.000	27.000.000
	Modul Coaching KBP		220	25.000	5.500.000
	3. Pelatihan Pra-Tugas Fasilitator (1 time x 12 days x 44 persons)		528	150.000	79.200.000
	Modul Pelatihan Pra-Tugas Fasilitator		44	50.000	2.200.000
	4. Pelatihan SIM, WEB (1 time x 1 day x 44 Faskel Lama)		44	150.000	6.600.000
	Modul Pelatihan SIM, WEB		44	25.000	1.100.000
	5. Coaching Faskel Ekonomi (1 time x 3 days x 17 persons)		51	50.000	2.550.000
	Modul Coaching Faskel Ekonomi		17	25.000	425.000
	6. Coaching Faskel Infrastruktur (1 time x 4 days x 17 persons)		68	50.000	3.400.000
	Modul Coaching Faskel Infrastruktur		17	25.000	425.000
	7. Coaching Askot Urban Planner (1 time x 3 days x 0 persons)		0	50.000	0
	Modul Coaching Askot Urban Planner		0	25.000	0
	8. Coaching Asmandat (1 time x 1 day x 0 persons)		0	50.000	0
	Modul Coaching Asmandat		0	25.000	0
	9. Coaching Penguatan Kelembagaan dan PJM Pronangkis (1 time x 2 days x (44 Faskel Lama + 30 Askot/Korkot/TA Baru))		148	50.000	7.400.000
	Modul Coaching Penguatan Kelembagaan dan PJM Pronangkis		74	25.000	1.850.000
	10. Coaching Sosial Marketing dan Penyusunan Proposal (1 time x 1 day x (44 Faskel Lama + 30 Askot/Korkot/TA Baru))		74	50.000	3.700.000
	Modul Coaching Sosial Marketing dan Penyusunan Proposal		74	25.000	1.850.000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
	11. Coaching BLM PNPB (1 time x 1 day x 44 Faskel Lama)		44	50.000	2.200.000
	Modul Coaching BLM PNPB		44	25.000	1.100.000
	12. Coaching Monev Partisipatif dan PPM (1 time x 1 day x 44 Faskel Lama)		44	50.000	2.200.000
	Modul Coaching Monev Partisipatif dan PPM		44	25.000	1.100.000
	13. Coaching Musrenbang (1 time x 1 day x 44 Faskel Lama)		44	50.000	2.200.000
	Modul Coaching Musrenbang		44	25.000	1.100.000
	14. Coaching Media Warga (1 time x 3 days x 44 Faskel Lama)		132	50.000	6.600.000
	Modul Coaching Media Warga		44	25.000	1.100.000
	15. Coaching Community Disaster Management (1 time x 2 days x 44 Faskel Lama)		0	50.000	0
	Modul Coaching Community Disaster Management		0	25.000	0
III	Lokasi Baru PNPB				
	1. Basic Training For Pemda (1 time x 3 days x 20 persons x 1 kab/kota)		60	200.000	12.000.000
	Modul Basic Training For Pemda		20	50.000	1.000.000
	2. Coaching KBP (5 times x 1 day x 20 persons x 1 kab/kota)		0	50.000	0
	Modul Coaching KBP		0	25.000	0
	3. Pelatihan Pra-Tugas Fasilitator (1 time x 12 days x 94 persons)		1.128	150.000	169.200.000
	Modul Pelatihan Pra-Tugas Fasilitator		94	50.000	4.700.000
	4. TOT Pelatihan Relawan utk Faskel & Askot (1 time x 4 days x (84 Faskel Baru + 20 Askot)		416	150.000	62.400.000
	Modul TOT Pelatihan Relawan utk Faskel & Askot		104	50.000	5.200.000
	5. TOT Pelatihan Relawan utk Korkot dan TA (1 time x 4 days x 10 persons)		40	150.000	6.000.000
	Modul TOT Pelatihan Relawan utk Korkot dan TA		10	25.000	250.000
	6. Pelatihan Pemetaan Swadaya (1 time x 8 days x (84 Faskel Baru + 30 Askot)		912	150.000	136.800.000
	Modul Pelatihan Pemetaan Swadaya		114	25.000	2.850.000
	7. Pelatihan SIM, Web (1 time x 1 days x (84 Faskel Baru + 30 Askot)		114	150.000	17.100.000
	Modul Pelatihan SIM, Web		114	25.000	2.850.000
	8. Coaching Sosial Mapping (1 time x 2 days x (84 Faskel Baru + 30 Askot)		228	50.000	11.400.000
	Modul Coaching Sosial Mapping		114	25.000	2.850.000
	9. Coaching Sosialisasi Awal (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching Sosialisasi Awal		114	25.000	2.850.000
	10. Coaching RKM (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching RKM		114	25.000	2.850.000
	11. Coaching Refleksi Kemiskinan (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching Refleksi Kemiskinan		114	25.000	2.850.000
	12. Coaching Pembangunan BKM (1 time x 2 days x (84 Faskel Baru + 30 Askot)		228	50.000	11.400.000
	Modul Coaching Pembangunan BKM		114	25.000	2.850.000
	13. Coaching PJM (1 time x 2 days x (84 Faskel Baru + 30 Askot)		228	50.000	11.400.000
	Modul Coaching PJM		114	25.000	2.850.000
	14. Coaching KSM (1 time x 2 days x (84 Faskel Baru + 30 Askot)		228	50.000	11.400.000
	Modul Coaching KSM		114	25.000	2.850.000
	15. Coaching BLM PNPB (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching BLM PNPB		114	25.000	2.850.000
	16. Coaching Monev Partisipatif dan PPM (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching Monev Partisipatif dan PPM		114	25.000	2.850.000
	17. Coaching Transparansi dan Akuntabilitas (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching Transparansi dan Akuntabilitas		114	25.000	2.850.000
	18. Coaching Musrenbang (1 time x 1 day x (84 Faskel Baru + 30 Askot)		114	50.000	5.700.000
	Modul Coaching Musrenbang		114	25.000	2.850.000
	19. Coaching Media Warga (1 time x 3 days x (84 Faskel Baru + 30 Askot)		342	50.000	17.100.000
	Modul Coaching Media Warga		114	25.000	2.850.000
	20. Coaching Community Disaster Management (1 time x 2 days x (84 Faskel Baru + 30 Askot)		0	50.000	0
	Modul Coaching Community Disaster Management		0	25.000	0
	21. Coaching Askot Ekonomi (1 time x 3 days x 6 Askot)		18	50.000	900.000
	Modul Coaching Askot Ekonomi		6	25.000	150.000
	22. Coaching Faskel Ekonomi (1 time x 3 days x 7 Faskel Baru)		21	50.000	1.050.000
	Modul Coaching Faskel Ekonomi		7	25.000	175.000
	23. Coaching Askot Infrastruktur (1 time x 4 days x 6 Askot)		24	50.000	1.200.000
	Modul Coaching Askot Infrastruktur		6	25.000	150.000
	24. Coaching Faskel Infrastruktur (1 time x 4 days x 7 Faskel Baru)		28	50.000	1.400.000
	Modul Coaching Faskel Infrastruktur		7	25.000	175.000
	25. Coaching Askot Urban Planner (1 time x 3 days x 3 Askot)		0	50.000	0
	Modul Coaching Askot Urban Planner		0	25.000	0
	26. Coaching Asmandat (1 time x 1 days x 5 Askot)		5	50.000	250.000
	Modul Coaching Asmandat		5	25.000	125.000
	Training for Fasilitator Kelurahan Baru PNPB Mandiri		0	0	0
	1. Pelatihan Pra-Tugas Fasilitator (1 time x 14 days x (110% x 34 persons))		532	200.000	106.400.000
	Modul Pelatihan Pra-Tugas Fasilitator		0	50.000	0
			0	0	0
IV	Media pelatihan untuk fasilitator dan relawan :		0	0	0
	- 128 Faskel Lama dan Faskel Baru		128	120.000	15.360.000
	- 191 Kel. Lama dan Baru PNPB P2KP x 5 Relawan		955	120.000	114.600.000

III.5. SOCIALIZATION *)

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
A	Newspaper : article		11	500.000	5.500.000
B	Printing material				
	- Leaflet (3 titles x 149 Kel x 100 pcs)		44.700	3.000	134.220.000
	- Poster (4 titles x 149 Kel x 25 pcs)		14.900	5.700	84.930.000
	- Booklet (1 titles x 149 Kel x 50 pcs)		7.450	5.700	42.465.000
	- Comic Book (1 titles x 149 Kel x 50 pcs)		7.450	4.500	33.525.000
	- Spanduk (4 titles x 149 Kel x 10 pcs)		4.470	75.000	335.250.000
	- Calendar 2005 (149 Kel x 40 pcs)		5.960	7.500	44.700.000
C	Miscellaneous	Ls			92.600.000
	i Cassete for Video Camera (1 Ls x 50 pcs)		50	50.000	2.500.000
	ii Election Card (149 Kel x 200 pcs)		29.800	300	8.940.000
	iii Community Media (5 edition x 149 Kel x 100 pcs)		74.500	500	41.824.000
	iv News Letter P2KP (4 edition x 149 Kel x 10 pcs)		5.960	1.600	9.536.000
	V Information Board (149 Kel x 1 pcs)		149	200.000	29.800.000
	Media Warga Developmen		0	1.000.000	0
	Guide Book of Chanelling, Reflikasi & Paket (30 x Kabupaten) + 10 + (2 x Kecamatan)		0	15.000	0
	Radio Talkshow Program (6 kali / Kab-Kota)		0	500.000	0
A	PROVINCIAL PACKAGE				
1	Lokakarya Orientasi Provinsi (1 time x 100 persons x 2 province)		112	200.000	22.400.000
2	Press Conference		0	200.000	0
3	Newspaper (article) : Newspaper (article) : 4 times x 1 Newspaper x 2 provinces		0	3.000.000	0
B	KOTA/KABUPATEN PACKAGE				
1	Lokakarya Orientasi Kabupaten (1 time x 60 persons x 1 kab/kota)		60	200.000	12.000.000
2	Press Conference		5	100.000	500.000
3	Lokakarya Peran dan Fungsi (1 time x 1 hari x 60 persons x 12 kab/kota)		720	200.000	144.000.000
4	Radio talkshow : 5 time x 12 kab/kota		60	500.000	30.000.000
5	Media Visit : 2 times x 1 media x 12 kab/kota		12	1.500.000	18.000.000
6	Thematic Study of KBP members : 4 times x 20 persons x 1 day x 12 kab/kota		720	100.000	72.000.000
7	Studytour of BKM, KSM dan Relawan : 41 times x 10 persons x 117 Kel. Baru PNPMP2KP		0	100.000	0
C	KECAMATAN PACKAGE				
1	Lokakarya Orientasi Kecamatan		300	75.000	22.500.000
D.	Study Tour BKM, KSM, & Relawan : 1 x 10 Peserta x Kelurahan Baru PNPMP2KP		1.130	50.000	56.500.000
I.	Material Printing for New Kelurahan PNPMP2KP				
1.	Mass Socialization				
	- Spanduk (6 Theme x 117 Kelurahan)		702	100.000	70.200.000
	- Umbul-umbul (10 eks. x 117 Kelurahan)		1.170	51.000	59.670.000
	- Stiker Kecil (300 pcs x 117 Kelurahan)		35.100	325	11.407.500
	- Stiker Besar (300 pcs x 117 Kelurahan)		35.100	900	31.590.000
	- Mobil Unit (1 unit x 117 Kelurahan)		117	500.000	58.500.000
2.	Media Siklus				
a.	Sosialisasi Awal & RKM				
	- Poster Siklus P2KP (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Poster RKM (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Booklet Info P2KP (25 pcs x 117 Kelurahan)		2.925	7.500	21.937.500
	- Buku Saku Relawan (25 pcs x 117 Kelurahan)		2.825	5.000	14.125.000
	- Leaflet Relawan (50 pcs x 117 Kelurahan)		5.650	2.500	14.125.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		28.250	500	14.125.000
	- Papan Informasi PNPMP Mandiri-P2KP (5 pcs x 117 Kelurahan)		565	72.000	40.680.000
b.	RK				
	- Poster (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Booklet Komik (25 pcs x 117 Kelurahan)		2.925	5.000	14.625.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		29.250	500	14.625.000
	- Kotak Pengaduan (1 pcs x 117 Kelurahan)		117	50.000	5.850.000
c.	PS				
	- Poster KBK (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Poster PS (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Booklet Komik (25 pcs x 117 Kelurahan)		2.925	5.000	14.625.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		29.250	500	14.625.000
d.	BKM				
	- Poster Langkah Pembangunan BKM (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Poster Makna BKM (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Booklet Komik (25 pcs x 117 Kelurahan)		2.925	7.500	21.937.500
	- Spanduk (1 pcs x 117 Kelurahan)		117	100.000	11.700.000
	- Kartu Suara (200 pcs x 117 Kelurahan)		23.400	100	2.340.000
	- Brosur (150 pcs x 117 Kelurahan)		17.550	1.100	19.305.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		0	500	0
e.	PJM				
	- Poster (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		0	500	0
f.	KSM				
	- Poster (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Booklet Komik (25 pcs x 117 Kelurahan)		2.925	5.000	14.625.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		0	500	0
g.	BLM				
	- Poster (15 pcs x 117 Kelurahan)		1.755	7.000	12.285.000
	- Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 117 Kelurahan)		0	500	0

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
3.	Socialization Kits Faskel				
-	Poster Kalender 1 Set (isi : 11 Posters) (1 set x 84 Fasilitator Kelurahan Baru)		84	77.000	6.468.000
II.	Material Printing for Existing Kelurahan PNPM-P2KP				
	Media Siklus				
a.	Review Partisipatif PJM Pronangkis				
-	Poster Siklus (15 pcs x 74 Kelurahan)		1.110	7.000	7.770.000
-	Booklet (25 pcs x 74 Kelurahan)		1.850	7.500	13.875.000
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
b.	Orientasi Pemetaan Swadaya Berbasis IPM-MDGs				
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
c.	Review Partisipatif PJM Pronangkis				
-	Poster (15 pcs x 74 Kelurahan)		1.110	7.000	7.770.000
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
d.	Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dng Rencana Kelurahan/ Desa berbasis IPM-MDGs				
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
e.	Pengajuan dan Administrasi pencairan BLM Pronangkis IPM-MDGs				
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
f.	Pencairan BLM dan Pembentukan KSM				
-	Poster (15 pcs x 74 Kelurahan)		1.110	7.000	7.770.000
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
g.	Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs				
-	Poster (15 pcs x 74 Kelurahan)		1.110	7.000	7.770.000
-	Media Warga (Koran Kampung/Buletin/Brosur,dll) (250 pcs x 74 Kelurahan)		18.500	500	9.250.000
III.	Media Umum Printing for Existing Kelurahan & New Kelurahan PNPM-P2KP				
1.	Poster "P2KP Kita Berbeda" (15 pcs x 191 Kelurahan)		2.865	7.000	20.055.000
2.	Poster "Transparansi BKM" (15 pcs x 191 Kelurahan)		2.865	7.000	20.055.000
3.	Poster "Partisipasi Perempuan" (15 pcs x 191 Kelurahan)		2.865	7.000	20.055.000
4.	Poster "Keberlanjutan Dana Bergulir" (15 pcs x 191 Kelurahan)		2.865	7.000	20.055.000
5.	Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat" (15 pcs x 191 Kelurahan)		2.865	7.000	20.055.000
IV.	VCD (Tematik dan Best Practice)				
a.	VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 Set = 14 tema)		6.159	4.500	27.715.500
-	(74 Kel. Exiting + 117 Kel PNPM Baru) x 14 = 2.674				
-	(74 BKM di Kel. Exiting + 117 BKM di Kel. PNPM Baru) x 14 = 2.674				
-	di KMW 3 Set x 14 Tema = 42				
-	5 Korkot x 14 Tema = 70				
-	7 Askot CD Mandiri x 14 Tema = 98				
-	17 Tim Faskel Kel. PNPM Baru x 14 Tema = 238				
-	11 Tim Faskel Kel. Lama x 5 Tema = 55				
-	11 KBP Kab./Kota Baru PNPM P2KP = 154				
-	11 TKPP Kab./Kota Baru PNPM P2KP = 154				
V.	Manual Printing				
1.	Pedoman Umum P2KP (Lokasi Baru PNPM-P2KP)		460	35.000	16.100.000
	Tingkat Masyarakat :				
-	117 Kelurahan Baru PNPM P2KP				
-	117 BKM di Kelurahan Baru PNPM P2KP				
	Tingkat KMW :				
-	1 Team Leader				
-	7 Tenaga Ahli				
-	5 Koordinator Kota				
-	7 Askot CD Mandiri				
-	84 Fasilitator Baru				
	Tingkat Pemda :				
-	48 PJOK PNPM P2KP				
-	12 Bappeda Provinsi				
-	2 Satker Provinsi				
-	12 PPK Kab./Kota PNPM P2KP				
-	12 TKPK-D Kab./Kota PNPM P2KP				
-	12 TKPP Kab./Kota PNPM P2KP				
-	12 KBP Kab./Kota PNPM P2KP				
-	12 DPRD Kab./Kota PNPM P2KP				
2.	Pedoman Teknis (Lokasi Baru PNPM-P2KP) 1 Set (8 tema)		2.240	15.000	33.600.000
	Tingkat Masyarakat :				
-	117 Kelurahan Baru PNPM P2KP x 8 tema = 936				
-	117 BKM di Kelurahan Baru PNPM P2KP x 8 tema = 936				
	Tingkat KMW :				
-	3 Set x 8 tema = 24				
-	5 Koordinator Kota x 8 tema = 40				
	Tingkat Pemda :				
-	6 PJOK PNPM P2KP x 8 tema = 48				
-	2 Satker Provinsi x 8 tema = 16				
-	6 PPK Kab./Kota PNPM P2KP x 8 tema = 48				
-	12 TKPP Kab./Kota PNPM P2KP x 8 tema = 96				
-	12 KBP Kab./Kota PNPM P2KP x 8 tema = 96				
3.	Pedoman Neighbourhood Development		5	260.000	1.300.000
-	3 Askot Urban Planner				
-	1 TA. Infrastruktur				
-	1 KMW				
4.	Paket Modul Infrastruktur		34	15.000	510.000
-	6 Askot Infrastruktur				
-	28 Tim Fasilitator Infrastruktur				

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
5.	Petunjuk Pelaksanaan PNP		510	20.000	10.200.000
	- 191 Kelurahan Exit dan Baru PNP P2KP				
	- 191 BKM Kelurahan Exit dan Baru PNP P2KP				
	- 128 Faskel Lama dan Baru PNP P2KP				
VI.	Printing Material untuk Kabupaten/Kota				
	1. Booklet (5 Tema x 50 Lembar = 250)		2.250	7.500	16.875.000
	2. Leaflet (5 Tema x 50 Lembar = 250)		2.250	7.000	15.750.000
i.	Biaya Pengiriman		0	1.700.000	0
	TO COVER PNP ACTIVITY (JULI 2008 - DESEMBER 2008)				
1.	LOKAKARYA				
	1.1. Tingkat Provinsi				
	- Lokakarya Orientasi Provinsi	1 time x 2 prov. 100 persons	200	200.000	40.000.000
	- Penulisan Artikel Koran Provinsi	1 time x 2 province	2	200.000	400.000
	1.2. Tingkat Kabupaten/Kota				
	- Lokakarya Orientasi Kabupaten/Kota	1 time x 2 kab. : 60 persons	120	200.000	24.000.000
	1.3. Tingkat Kecamatan				
	- Lokakarya Orientasi Kecamatan	1 time x 11 kec. : 50 persons	550	75.000	41.250.000
	1.4. Peran dan Fungsi Pelaku	1 time x 12 kab. : 60 persons	720	200.000	144.000.000
2.	Radio Talkshow	2 time x 12 kab. : 1 station	24	1.000.000	24.000.000
3.	Study Tematik KBP	2 time x 12 kab. : 20 persons	480	100.000	48.000.000
4.	Media Visit	1 time x 12 kab. : 1 media	12	1.500.000	18.000.000
5.	Study Banding / Tour BKM (untuk Lokasi Baru)	1 time x 84 kel. x 10 persons	840	50.000	42.000.000
6.	Material Printing Tingkat Kabupaten/Kota (Kabupaten/Kota Lokasi Lama)				
	a. Booklet PJM Nangkis Kota	1 item x 250 book x 10 Kab./Kota	2.500	7.500	18.750.000
	b. Leaflet Relawan Kota	1 item x 250 pcs x 10 Kab./Kota	2.500	2.500	6.250.000
7.	Pengembangan Media Warga				
	a. Lokasi Lama (7 - 3)	4 item x 250 pcs x 156 Kelurahan	156.000	500	78.000.000
	b. Lokasi Baru	3 item x 250 pcs x 84 Kelurahan	63.000	500	31.500.000
8.	Pekan Sosialisasi Massal				
	a. Mobil Unit	1 pcs x 84 Kelurahan	0	500	0
			84	500.000	42.000.000
9.	Spanduk Pembangunan BKM/LKM	1 pcs x 84 Kelurahan	84	100.000	8.400.000
10.	Kartu Suara	200 pcs x 84 Kelurahan	16.800	100	1.680.000
11.	Brosur Pembangunan BKM/LKM	150 pcs x 84 Kelurahan	12.600	1.100	13.860.000
12.	Distribution of Matrial Printing		1	50.000.000	50.000.000
SUB TOTAL III-5					2.715.751.000

III.6. PUBLIC COMPLAIN RESOLUTION UNIT

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 13		
			Quantity	Unit Price	Amount
1	Public Complain Resolution Unit				
	- Telephone/Facsimile/Post (at cost)	Months	20	700.000	14.000.000
	- Telephone/Facsimile/Post (at cost) for 2 months	Months	2	500.000	1.000.000
	- Telephone/Facsimile/Post (at cost) for 6.5 months + 12.5 months	Months	7	500.000	3.500.000
	- PO. BOX Rental (at cost)	Months	20	200.000	4.000.000
	- PO. BOX Rental (at cost) for 2 months	Months	2	100.000	200.000
	- PO. BOX Rental (at cost) for 6.5 months + 12.5 months	Months	6	100.000	600.000
	- Reporting (20 x 20)	Each	380	35.000	14.000.000
	- Reporting for 2 months	Each	2	30.000	60.000
	- Reporting for 6.5 months + 12.5 months	Each	504	30.000	15.120.000
	- Office Supplies		38	30.000	1.140.000
	- Office Supplies	Months	20	750.000	15.000.000
	- Office Supplies for 2 months	Months	2	450.000	900.000
	- Office Supplies for 6.5 months + 12.5 months	Months	29	450.000	13.050.000
	- Computer P IV (1 unit branded, Purchase)	Unit	1	9.000.000	9.000.000
SUB TOTAL III-6					91.570.000
JUMLAH III					14.111.290.700