

PNPM- Mandiri Perkotaan

Ditjen Cipta Karya Kementerian Pekerjaan Umum

Loan IBRD / IDA : IBRD Loan No. 7504-ID and IDA Cr. 4384-ID
 Nama konsultan : PT. Virama Karya
 Alamat konsultan : Jln. Hang Tuah Raya No. 26 Kebayoran Baru Jakarta-Selatan
 OC / Provinsi : Oversight Consulting Regional Management Paket 6
 Jawa Timur, Kalimantan Tengah, Kalimantan Selatan, Kalimantan Timur
 Nomor dan tanggal kontrak : HK.08.08/ OC-6/IBRD-IDA/SNVT-PKP/010/2009, Tanggal 25 Maret 2009
 Amandement / Memorandum : Amandemen -3
 Periode kontrak : Maret 2009 s.d Januari 2011

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3
I	REMUNERATION	
	I.1 PROFESIONAL STAFF	9,097,500,000
	I.2 SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT	4,605,000,000
	I.3 SUPPORTING STAFF	2,035,000,000
	Sub Total I	15,737,500,000
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION AND DEMOBILIZATION	23,500,000
	II.2 HOUSING ALLOWANCE PROFESSIONAL AND SUB PROFESSIONAL STAFF	-
	II.3 DUTY TRAVEL COST	1,901,485,000
	II.4 OFFICE RENTAL	352,660,000
	II.5 UTILITIES EXPENSES	387,000,000
	II.6 OFFICE EQUIPMENT	1,089,200,000
	II.7 VEHICLE (RENTAL)	4,928,000,000
	II.8 COMMUNICATION COST	733,000,000
	II.9 REPRODUCTION OF REPORT	34,470,000
	SubTotal II	9,449,315,000
III	MISCELLANEOUS EXPENSES	
	III.1 SOSIALIZATION AND DISEMINATION	1,192,375,000
	III.2 TRAINING	3,920,775,000
	Sub Total III	5,113,150,000
	TOTAL I + II + III	30,299,965,000

I.1 REMUNERATION

NO	POSITION	NAME	Unit	CONTRACT AMENDMENT NO.3		
				Vol	RATE	AMOUNT
I. 2 SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT						
1.2.1. East Java						
1	Sub Proff for Administration 1	Danni Candra Sagita	mm	19		
2	Sub Proff for Administration 2	Sartika Sari	mm	19		
3	Sub Proff for Administration 3	Alia Isyna	mm	19		
4	Sub Proff for Financial Management 1	Suswiyanti	mm	16		
5	Sub Proff for Financial Management 2	Lukman Hakim	mm	16		
6	Sub Proff for Financial Management 3	Ika Fitri Lestari	mm	16		
7	Sub Proff for Financial Management 4	Nillis A	mm	16		
8	Sub Proff for Financial Management 5	Asri Miastuti	mm	16		
9	Sub Proff for Financial Management 6	Leni Dayang Patiung	mm	16		
10	Sub Proff for Financial Management 7	Naim NSM / M. Agus Wahyudi	mm	16		
11	Sub Proff for Financial Management 8	Binti Nooraisah	mm	16		
12	Sub Proff for Financial Management 9	Ardian Yahya	mm	16		
13	Sub Proff for Financial Management 10	S. Rahayu	mm	16		
14	Sub Proff for Financial Management 11	Dwi Susanti	mm	16		
15	Sub Proff for Administration 4	Gatot Supriyono / Ari Wijanto	mm	15		
16	Sub Proff for Administration 5	Yusuf Wiantono	mm	15		
17	Sub Proff for Administration 6	Fourancy Noveria / Silvi Stefani	mm	15		
18	Sub Proff for Administration 7	Rini Selistiwati	mm	15		
19	Sub Proff for Financial Management 12	Rosari Luhlike Wijayanti	mm	12		
20	Sub Proff for Financial Management 13	Fathurahman	mm	12		
21	Sub Proff for Financial Management 14	Theresia Dian P Dewi	mm	12		
22	Sub Proff for Financial Management 15	Wahyudi Setiawan	mm	12		
23	Sub Proff for Financial Management 16	Susanan	mm	12		
24	Sub Proff for Financial Management 17	Erik Arifandi / S Widodo	mm	12		
25	Sub Proff for Financial Management 18	Dian Pertiwi Setyawati	mm	12		
26	Sub Proff for Financial Management 19	Abda Afi Muhsoni / Yudi Tri Cahyono	mm	12		
27	Sub Proff for Financial Management 20	Taufan Haqiqi / Suhesti	mm	12		
28	Sub Proff for Financial Management 21	Christophorus K W / Imam Safei	mm	12		
29	Sub Proff for Financial Management 22	Erwan Hendrawan / Hendri Rostanti	mm	12		
30	Sub Proff for Financial Management 23	Wahyu Tejo Kusumo	mm	12		
31	Sub Proff for Financial Management 24	Malikus Junaidi	mm	12		
32	Sub Proff for Financial Management 25	Naomi Pattiung	mm	12		
SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT CENTRAL KALIMANTAN						
1	Sub Proff for Administration 1	Antok S Andan / Christian Ether	mm	19		
2	Sub Proff for Financial Management 1	Agusto Ruby	mm	16		
SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT EAST KALIMANTAN						
1	Sub Proff for Administration 1	Nuraini Yuniatun	mm	19		
2	Sub Proff for Financial Management 1	Ita Kusumawati	mm	16		
3	Sub Proff for Financial Management 2	Merliana	mm	16		
SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT SOUTH KALIMANTAN						
1	Sub Proff for Administration 1	Lisna Hastuti	mm	19		
2	Sub Proff for Financial Management 1	Erwina Melani	mm	16		
3	Sub Proff for Financial Management 2	Faisol Affandi	mm	16		
4	Sub Proff for Financial Management 3	Budi Rohyadi	mm	16		
						4,605,000,000

I.1 REMUNERATION

NO	POSITION	NAME	Unit	CONTRACT AMENDMENT NO.3		
				Vol	RATE	AMOUNT
I.3 SUPPORTING STAFF						
SUPPORTING STAFF EAST JAVA						
1	Office Manager	Julie Khrissetiawati	1 Persons x 22	mm	22	
2	Ass. Office Manager / Book Keeper	Ramdoni	1 Persons x 22	mm	22	
3	Secretary (Bilingual)	Silmi Kaffa/Eva Nurhana	1 Persons x 22	mm	22	
4	Computer Operator (3 persons)	Ardianto / Amir Makruf/ Riska	3 Persons x 22	mm	66	
5	Office Boy	M Slamet	1 Persons x 22	mm	22	
6	Security	Irul	1 Persons x 22	mm	22	
Korkot East Java						
	Secretary/Operator Computer x 6 persons	TBN	6 Persons x 22	mm	96	
	Office Boy x 6 persons	TBN	6 Persons x 22	mm	96	
	Secretary/Operator Computer	TBN	19 Persons x 2	mm	38	
	Office Boy	TBN	19 Persons x 2	mm	38	
	Secretary/Operator Computer	TBN	19 Persons x 14	mm	266	
	Office Boy	TBN	19 Persons x 14	mm	266	
SUPPORTING STAFF CENTRAL KALIMANTAN						
1	Ass. Office Manager	Estrin Wiwin	1 Persons x 22	mm	22	
2	Secretary (Bilingual)	Novia Valentina	1 Persons x 22	mm	22	
3	Computer Operator (2 persons)	Mistiani / Taufik Budi	2 Persons x 22	mm	44	
4	Office Boy	Frans	1 Persons x 22	mm	22	
5	Security	Ahmad Gozali	1 Persons x 22	mm	22	
Korkot Central Kalimantan						
	Secretary/Operator Computer x 1 person	Yoseta	1 Person x 22		16	
	Office Boy	Ken Aren	1 Person x 22	mm	16	
SUPPORTING STAFF EAST KALIMANTAN						
1	Ass. Office Manager	Rini Purwanti	1 Persons x 22	mm	22	
2	Secretary (Bilingual)	Aelia Riski Istiyana	1 Persons x 22	mm	22	
3	Computer Operator (2 persons)	Agus Sudibyol/ Siti Baiqunia	2 Persons x 22	mm	44	
4	Office Boy	Edi Yuliono	1 Persons x 22	mm	22	
5	Security	Nurhidayat	1 Persons x 22	mm	22	
Korkot East Kalimantan						
	Secretary/Operator Computer x 2persons	Solaita/Dinto	2 Persons x 22	mm	32	
	Office Boy x 2 persons	Sani/nita nur	2 Persons x 22	mm	32	
	Secretary/Operator Computer	Darmansyah	1 Persons x 2	mm	2	
	Office Boy	Ilham Agusti	1 Persons x 2	mm	2	
	Secretary/Operator Computer	Santi	1 Persons x 14	mm	14	
	Office Boy	Sri Hartanti	1 Persons x 14	mm	14	
SUPPORTING STAFF SOUTH KALIMANTAN						
1	Ass. Office Manager	Wahyu Tejo K. / Mulyani	1 Persons x 22	mm	22	
2	Secretary (Bilingual)	Yulanda	1 Persons x 22	mm	22	
3	Computer Operator (2 persons)	Sarkim/Salim	2 Persons x 22	mm	44	
4	Office Boy	Dedi Supriadi	1 Persons x 22	mm	22	
5	Security	Jafar Nur	1 Persons x 22	mm	22	
Korkot South Kalimantan						
	Secretary/Operator Computer x 5 persons	TBN	4 Persons x 22	mm	64	
	Office Boy x 5 persons	TBN	4 Persons x 22	mm	64	
Sub Total I.3						2,035,000,000
TOTAL I						15,737,500,000

II.1 MOBILIZATION AND DEMOBILIZATION

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
1	Professional Staff East Java	1	2,000,000	2,000,000
2	Professional Central Kalimantan	4	2,000,000	8,000,000
3	Professional Staff East Kalimantan	3	2,500,000	7,500,000
4	Professional Staff South Kalimantan	3	2,000,000	6,000,000
				23,500,000

II.2 HOUSING ALLOWANCE PROFESSIONAL AND SUB PROFESSIONAL STAFF

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
				-

II.3 DUTY TRAVEL COST

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
II.3.1	East Java Province			
II.3.1.1	By Surabaya Office			
a.	Monitoring and Supervision Region (3% per siklus)			
1	Kota Surabaya			
	-Lumsump 123 1 day x 13 Trips x 3 persons	39	50,000	1,950,000
2	Kab. Ponorogo			
	- Inland transport to 3 Trips x 3 persons	9	250,000	2,250,000
	- Accomodation 19 2 day x 3 Trips x 3 persons	18	250,000	4,500,000
3	Kab. Tulungagung			
	- Inland transport to 7 Trips x 3 persons	21	200,000	4,200,000
	- Accomodation 66 2 day x 7 Trips x 3 persons	42	250,000	10,500,000
4	Kab. Blitar			
	- Inland transport to 5 Trips x 3 persons	15	200,000	3,000,000
	- Accomodation 37 2 day x 5 Trips x 3 persons	30	250,000	7,500,000
5	Kab. Kediri			
	- Inland transport to 5 Trips x 3 persons	15	200,000	3,000,000
	- Accomodation 43 2 day x 5 Trips x 3 persons	30	250,000	7,500,000
6	Kab. Malang			
	- Inland transport to 4 Trips x 3 persons	12	150,000	1,800,000
	- Accomodation 28 2 day x 4 Trips x 3 persons	24	250,000	6,000,000
7	Kab. Lumajang			
	- Inland transport to 2 Trips x 3 persons	6	150,000	900,000
	- Accomodation 11 2 day x 2 Trips x 3 persons	12	250,000	3,000,000
8	Kab. Banyuwangi			
	- Inland transport to 4 Trips x 3 persons	12	200,000	2,400,000
	- Accomodation 26 3 day x 4 Trips x 3 persons	36	250,000	9,000,000
9	Kab. Bondowoso			
	- Inland transport to 2 Trips x 3 persons	6	200,000	1,200,000
	- Accomodation 5 3 day x 2 Trips x 3 persons	18	250,000	4,500,000
10	Kab. Situbondo			
	- Inland transport to 3 Trips x 3 persons	9	200,000	1,800,000
	- Accomodation 20 3 day x 3 Trips x 3 persons	27	250,000	6,750,000
11	Kab. Probolinggo			
	- Inland transport to 3 Trips x 3 persons	9	150,000	1,350,000
	- Accomodation 20 2 day x 3 Trips x 3 persons	18	250,000	4,500,000
12	Kab. Pasuruan			
	- Accomodation 26 1 day x 4 Trips x 3 persons	12	50,000	600,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
13	Kab. Sidoarjo			
	- Lumpsum	95	1 day x 10 Trips x 3 persons	30 50,000 1,500,000
14	Kab. Mojokerto			
	- Lumpsum	30	1 day x 4 Trips x 3 persons	12 50,000 600,000
15	Kab. Jombang			
	- Lumpsum	87	1 day x 9 Trips x 3 persons	27 50,000 1,350,000
16	Kab. Bojonegoro			
	- Inland transport to		2 Trips x 3 persons	6 150,000 900,000
	- Accomodation	11	3 day x 2 Trips x 3 persons	18 250,000 4,500,000
17	Kab. Tuban			
	- Inland transport to		3 Trips x 3 persons	9 150,000 1,350,000
	- Accomodation	13	2 day x 3 Trips x 3 persons	18 250,000 4,500,000
18	Kab. Lamongan			
	- Lumpsum	8	1 day x 2 Trips x 3 persons	6 50,000 300,000
19	Kab. Gresik			
	- Lumpsum	28	1 day x 4 Trips x 3 persons	12 50,000 600,000
20	Kab. Pamekasan			
	- Inland transport to		3 Trips x 3 persons	9 300,000 2,700,000
	- Accomodation	18	3 day x 3 Trips x 3 persons	27 250,000 6,750,000
21	Kab. Sumenep			
	- Inland transport to		2 Trips x 3 persons	6 300,000 1,800,000
	- Accomodation	7	3 day x 2 Trips x 3 persons	18 250,000 4,500,000
22	Kota Blitar			
	- Inland transport to		3 Trips x 3 persons	9 200,000 1,800,000
	- Accomodation	20	3 day x 3 Trips x 3 persons	27 250,000 6,750,000
23	Kota Malang			
	- Inland transport to		7 Trips x 3 persons	21 150,000 3,150,000
	- Accomodation	57	2 day x 7 Trips x 3 persons	42 250,000 10,500,000
24	Kota Probolinggo			
	- Inland transport to		3 Trips x 3 persons	9 150,000 1,350,000
	- Accomodation	19	3 day x 3 Trips x 3 persons	27 250,000 6,750,000
25	Kota Pasuruan			
	- Lumpsum	24	1 day x 4 Trips x 3 persons	12 50,000 600,000
26	Kota Mojokerto			
	- Lumpsum	18	1 day x 3 Trips x 3 persons	9 50,000 450,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3			
		VOL	RATE	AMOUNT	
27	Kota Batu				
	- Inland transport to	2 Trips x 3 persons	6	150,000	900,000
	- Accomodation	11 3 day x 2 Trips x 3 persons	18	250,000	4,500,000
	- Kabupaten Pacitan				
	- Inland transport to (2 Cycle)	8 Trips x 1 persons	8	250,000	2,000,000
	- Accomodation (2 Cycle)	25 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Inland transport to (7 Cycle)	3 Trips x 3 persons	9	250,000	2,250,000
	- Accomodation (7 Cycle)	25 1 day x 3 Trips x 3 persons	9	250,000	2,250,000
	- Kabupaten Trenggalek				
	- Inland transport to (2 Cycle)	4 Trips x 1 persons	4	200,000	800,000
	- Accomodation (2 Cycle)	13 1 day x 4 Trips x 1 persons	4	250,000	1,000,000
	- Inland transport to (7 Cycle)	2 Trips x 3 persons	6	200,000	1,200,000
	- Accomodation (7 Cycle)	13 1 day x 2 Trips x 3 persons	6	250,000	1,500,000
	- Kabupaten Blitar				
	- Inland transport to (2 Cycle)	12 Trips x 1 persons	12	200,000	2,400,000
	- Accomodation (2 Cycle)	37 1 day x 12 Trips x 1 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle)	4 Trips x 3 persons	12	200,000	2,400,000
	- Accomodation (7 Cycle)	37 1 day x 4 Trips x 3 persons	12	250,000	3,000,000
	- Kabupaten Kediri				
	- Inland transport to (2 Cycle)	22 Trips x 1 persons	22	200,000	4,400,000
	- Accomodation (2 Cycle)	66 1 day x 22 Trips x 1 persons	22	250,000	5,500,000
	- Inland transport to (7 Cycle)	6 Trips x 3 persons	18	200,000	3,600,000
	- Accomodation (7 Cycle)	66 1 day x 6 Trips x 3 persons	18	250,000	4,500,000
	- Kabupaten Nganjuk				
	- Inland transport to (2 Cycle)	16 Trips x 1 persons	16	200,000	3,200,000
	- Accomodation (2 Cycle)	50 1 day x 16 Trips x 1 persons	16	250,000	4,000,000
	- Inland transport to (7 Cycle)	5 Trips x 3 persons	15	200,000	3,000,000
	- Accomodation (7 Cycle)	50 1 day x 5 Trips x 3 persons	15	250,000	3,750,000
	- Kota Madiun				
	- Inland transport to (2 Cycle)	9 Trips x 1 persons	9	200,000	1,800,000
	- Accomodation (2 Cycle)	27 1 day x 9 Trips x 1 persons	9	250,000	2,250,000
	- Inland transport to (7 Cycle)	3 Trips x 3 persons	9	200,000	1,800,000
	- Accomodation (7 Cycle)	27 1 day x 3 Trips x 3 persons	9	250,000	2,250,000
	- Kabupaten Madiun				
	- Inland transport to (2 Cycle)	4 Trips x 1 persons	4	200,000	800,000
	- Accomodation (2 Cycle)	14 1 day x 4 Trips x 1 persons	4	250,000	1,000,000
	- Inland transport to (7 Cycle)	2 Trips x 3 persons	6	200,000	1,200,000
	- Accomodation (7 Cycle)	14 1 day x 2 Trips x 3 persons	6	250,000	1,500,000
	- Kabupaten Magetan				
	- Inland transport to (2 Cycle)	15 Trips x 1 persons	15	200,000	3,000,000
	- Accomodation (2 Cycle)	45 1 day x 15 Trips x 1 persons	15	250,000	3,750,000
	- Inland transport to (7 Cycle)	5 Trips x 3 persons	15	200,000	3,000,000
	- Accomodation (7 Cycle)	45 1 day x 5 Trips x 3 persons	15	250,000	3,750,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Kabupaten Lamongan			
	- Inland transport to (2 Cycle) 12 Trips x 1 persons	12	200,000	2,400,000
	- Accomodation (2 Cycle) 37 1 day x 12 Trips x 1 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 4 Trips x 3 persons	12	200,000	2,400,000
	- Accomodation (7 Cycle) 37 1 day x 4 Trips x 3 persons	12	250,000	3,000,000
	- Kabupaten Jember			
	- Inland transport to (2 Cycle) 12 Trips x 1 persons	12	200,000	2,400,000
	- Accomodation (2 Cycle) 37 1 day x 12 Trips x 1 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 4 Trips x 3 persons	12	200,000	2,400,000
	- Accomodation (7 Cycle) 37 1 day x 4 Trips x 3 persons	12	250,000	3,000,000
	- Kabupaten Bangkalan			
	- Inland transport to (2 Cycle) 4 Trips x 1 persons	4	200,000	800,000
	- Accomodation (2 Cycle) 13 1 day x 4 Trips x 1 persons	4	250,000	1,000,000
	- Inland transport to (7 Cycle) 2 Trips x 3 persons	6	200,000	1,200,000
	- Accomodation (7 Cycle) 13 1 day x 2 Trips x 3 persons	6	250,000	1,500,000
b.	Monitoring and supervision by PD and National trainer (Surabaya to Palangkaraya)			
	In Land Transport 7 Trips x 4 persons	28	150,000	4,200,000
	Air Transport Sby-Plk 7 Trips x 4 persons	28	1,500,000	42,000,000
	Accomodation (OSA) 3 day x 7 Trips x 4 persons	84	300,000	25,200,000
c.	Monitoring and supervision by PD and National trainer (Surabaya-Banjarmasin)			
	In Land Transport 7 Trips x 4 persons	28	150,000	4,200,000
	Air Transport Sby-Bjm 7 Trips x 4 persons	28	1,500,000	42,000,000
	Accomodation (OSA) 3 day x 7 Trips x 4 persons	84	220,000	18,480,000
d.	Monitoring and supervision by PD and National trainer (Surabaya-Samarinda)			
	In Land Transport 7 Trips x 4 persons	28	600,000	16,800,000
	Air Transport Sby-Smd 7 Trips x 4 persons	28	2,000,000	56,000,000
	Accomodation (OSA) 3 day x 7 Trips x 4 persons	84	220,000	18,480,000
e.	Coordination Meeting with NMC etc. Jakarta			
	In Land Transport 4 Trips x 7 persons	28	200,000	5,600,000
	Air Transport Sby-Jkt 4 Trips x 7 persons	28	1,500,000	42,000,000
	Accomodation (OSA) 3 day x 4 Trips x 7 persons	84	300,000	25,200,000
II.3.1.2	By Korkot & Askot Mandiri			
1	Korkot 1 - Kota Surabaya			
a.	Random Checking by Korkot, Askot Mandiri 50%			
	- Kota Surabaya			
	- Lumpsum 158 1 day x 237 Trips x 3 persons	711	50,000	35,550,000
	- Pamekasan (Korkot)			
	- Lumpsum 18 1 day x 9 Trips x 3 persons	27	50,000	1,350,000
	- Lumpsum 18 1 day x 18 Trips x 3 persons	54	50,000	2,700,000
	- Sumenep			
	- Inland transport to 10 Trips x 3 persons	30	300,000	9,000,000
	- Accomodation 7 2 day x 10 Trips x 3 persons	60	250,000	15,000,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Coordination to Provinsi by Korkot and Askot			
	- Pamekasan (Korkot)			
	- Inland transport to 8 Trips x 1 persons	8	300,000	2,400,000
	- Accomodation 8 Trips x 1 persons	8	250,000	2,000,000
	- Sumenep			
	- Inland transport to 8 Trips x 1 persons	8	300,000	2,400,000
	- Accomodation 8 Trips x 1 persons	8	250,000	2,000,000
2	Korkot 2 - Sidoarjo			
a.	Random Checking by Korkot, Askot Mandiri 50%			
	- Kota Sidoarjo			
	- Lumpsum 95 1 day x 142 Trips x 3 persons	426	50,000	21,300,000
	- Kota Mojokerto			
	- Lumpsum 18 2 day x 27 Trips x 4 persons	216	50,000	10,800,000
	- Bojonegoro			
	- Lumpsum 11 1 day x 16 Trips x 4 persons	64	50,000	3,200,000
	- Tuban & Gresik			
	- Lumpsum 41 1 day x 61 Trips x 4 persons	244	50,000	12,200,000
	- Coordination to Provinsi by Korkot and Askot			
	- Kota Sidoarjo			
	- Lumpsum 1 day x 8 Trips x 3 persons	24	50,000	1,200,000
	- Kota Mojokerto			
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Bojonegoro			
	- Inland transport to 8 Trips x 1 persons	8	150,000	1,200,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Tuban & Gresik			
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
3	Korkot 3 - Jombang			
a.	Random Checking by Korkot, Askot Mandiri 50%			
	- Kab. Jombang			
	- Lumpsum 87 1 day x 130 Trips x 4 persons	520	50,000	26,000,000
	- Kab. Mojokerto			
	- Lumpsum 30 1 day x 45 Trips x 4 persons	180	50,000	9,000,000
	- Kediri			
	- Lumpsum 43 1 day x 64 Trips x 4 persons	256	50,000	12,800,000
	- Coordination to Provinsi by Korkot and Askot			
	- Kab. Jombang			
	- Lumpsum 1 day x 8 Trips x 3 persons	24	50,000	1,200,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Kab. Mojokerto			
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kediri			
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
4	Korkot 4 - Malang			
a.	Random Checking by Korkot, Askot Mandiri 50%			
	- Kab. Malang			
	- Lumpsum 28 1 day x 42 Trips x 4 persons	168	50,000	8,400,000
	- Kota Malang			
	- Lumpsum 57 1 day x 85 Trips x 4 persons	340	50,000	17,000,000
	- Kab. Pasuruan & Kota Pasuruan			
	- Lumpsum 50 1 day x 75 Trips x 4 persons	300	50,000	15,000,000
	- Kota Batu			
	- Lumpsum 8 1 day x 12 Trips x 4 persons	48	50,000	2,400,000
	- Coordination to Provinsi by Korkot and Askot			
	- Kab. Malang			
	- Inland transport to 8 Trips x 3 persons	24	150,000	3,600,000
	- Lumpsum 1 day x 8 Trips x 3 persons	24	50,000	1,200,000
	- Kota Malang			
	- Inland transport to 8 Trips x 1 persons	8	150,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kab. Pasuruan & Kota Pasuruan			
	- Inland transport to 8 Trips x 1 persons	8	150,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kota Batu			
	- Inland transport to 8 Trips x 1 persons	8	150,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
5	Korkot 5 - Tulungagung			
a.	Random Checking by Korkot, Askot Mandiri 50%			
	- Tulungagung			
	- Inland transport to 99 Trips x 3 persons			
	- Accomodation 66 1 day x 99 Trips x 3 persons			
	- Lumpsum 66 1 day x 99 Trips x 4 persons	396	50,000	19,800,000
	- Ponorogo			
	- Lumpsum 19 1 day x 28 Trips x 4 persons	112	50,000	5,600,000
	- Blitar			
	- Lumpsum 37 1 day x 55 Trips x 4 persons	220	50,000	11,000,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Coordination to Provinsi by Korkot and Askot			
	- Tulungagung			
	- Inland transport to 8 Trips x 3 persons	24	200,000	4,800,000
	- Accomodation 1 day x 8 Trips x 3 persons			
	- Lumpsum 1 day x 8 Trips x 3 persons	24	50,000	1,200,000
	- Ponorogo			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Blitar			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons			
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
6	Korkot 6 - Situbondo			
a.	Random Checking by Korkot, Askot Mandiri 50%			
	- Situbondo			
	- Lumpsum 20 1 day x 30 Trips x 4 persons	120	50,000	6,000,000
	- Lumajang			
	- Lumpsum 11 1 day x 16 Trips x 4 persons	64	50,000	3,200,000
	- Banyuwangi			
	- Lumpsum 26 1 day x 39 Trips x 4 persons	156	50,000	7,800,000
	- Bondowoso			
	- Lumpsum 5 1 day x 7 Trips x 4 persons	28	50,000	1,400,000
	- Kab. Probolinggo & Kota Probolinggo			
	- Lumpsum 39 1 day x 58 Trips x 4 persons	232	50,000	11,600,000
	- Coordination to Provinsi by Korkot and Askot			
	- Situbondo			
	- Inland transport to 8 Trips x 3 persons	24	200,000	4,800,000
	- Accomodation 1 day x 8 Trips x 3 persons	24	250,000	6,000,000
	- Lumajang			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Banyuwangi			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Bondowoso			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Kab. Probolinggo & Kota Probolinggo			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
7	- Random Checking by Korkot, Askot Mandiri 50%			
	- Kabupaten Pacitan			
	- Lumpsum (3 Cycle) 25 1 day x 12 Trips x 3 persons	36	50,000	1,800,000
	- Lumpsum (6 Cycle) 25 1 day x 25 Trips x 3 persons	75	50,000	3,750,000
	- Kabupaten Trenggalek			
	- Lumpsum (3 Cycle) 13 1 day x 6 Trips x 3 persons	18	50,000	900,000
	- Lumpsum (6 Cycle) 13 1 day x 13 Trips x 3 persons	39	50,000	1,950,000
	- Kabupaten Blitar			
	- Lumpsum (3 Cycle) 37 1 day x 18 Trips x 3 persons	54	50,000	2,700,000
	- Lumpsum (6 Cycle) 37 1 day x 37 Trips x 3 persons	111	50,000	5,550,000
	- Kabupaten Kediri			
	- Lumpsum (3 Cycle) 66 1 day x 33 Trips x 3 persons	99	50,000	4,950,000
	- Lumpsum (6 Cycle) 66 1 day x 66 Trips x 3 persons	198	50,000	9,900,000
	- Kabupaten Nganjuk			
	- Lumpsum (3 Cycle) 50 1 day x 25 Trips x 3 persons	75	50,000	3,750,000
	- Lumpsum (6 Cycle) 50 1 day x 50 Trips x 3 persons	150	50,000	7,500,000
	- Kota Madiun			
	- Lumpsum (3 Cycle) 27 1 day x 13 Trips x 3 persons	39	50,000	1,950,000
	- Lumpsum (6 Cycle) 27 1 day x 27 Trips x 3 persons	81	50,000	4,050,000
	- Kabupaten Madiun			
	- Lumpsum (3 Cycle) 14 1 day x 7 Trips x 3 persons	21	50,000	1,050,000
	- Lumpsum (6 Cycle) 14 1 day x 14 Trips x 3 persons	42	50,000	2,100,000
	- Kabupaten Magetan			
	- Lumpsum (3 Cycle) 45 1 day x 22 Trips x 3 persons	66	50,000	3,300,000
	- Lumpsum (6 Cycle) 45 1 day x 45 Trips x 3 persons	135	50,000	6,750,000
	- Kabupaten Lamongan			
	- Lumpsum (3 Cycle) 37 1 day x 18 Trips x 3 persons	54	50,000	2,700,000
	- Lumpsum (6 Cycle) 37 1 day x 37 Trips x 3 persons	111	50,000	5,550,000
	- Kabupaten Jember			
	- Lumpsum (3 Cycle) 37 1 day x 18 Trips x 3 persons	54	50,000	2,700,000
	- Lumpsum (6 Cycle) 37 1 day x 37 Trips x 3 persons	111	50,000	5,550,000
	- Kabupaten Bangkalan			
	- Lumpsum (3 Cycle) 13 1 day x 6 Trips x 3 persons	18	50,000	900,000
	- Lumpsum (6 Cycle) 13 1 day x 13 Trips x 3 persons	39	50,000	1,950,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Coordination to Provinsi by Korkot and Askot			
	- Kabupaten Pacitan			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Kabupaten Trenggalek			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kabupaten Blitar			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kabupaten Kediri			
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kabupaten Nganjuk			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kota Madiun			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Kabupaten Madiun			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Kabupaten Magetan			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Kabupaten Lamongan			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000
	- Kabupaten Jember			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
	- Kabupaten Bangkalan			
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000
II.3.2	Central Kalimantan Province			
II.3.2.1	By Palangka Raya Office			
1 a	Monitoring and Supervision Region (3% per siklus)			
	- Kota Palangkaraya			
	- Lumpsum 23 2 day x 4 Trips x 4 persons	32	50,000	1,600,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3			
		VOL	RATE	AMOUNT	
	Kab. Kotawaringin Timur				
	- Inland transport to	2 Trips x 3 persons	6	600,000	3,600,000
	- Accomodation	7 2 day x 2 Trips x 3 persons	12	250,000	3,000,000
	b. Coordination Meeting with NMC etc. Jakarta				
	In Land Transport	4 Trips x 7 persons	28	150,000	4,200,000
	Air Transport Palangkaraya - Jakarta	4 Trips x 7 persons	28	1,500,000	42,000,000
	Accomodation (OSA)	3 day x 4 Trips x 7 persons	84	300,000	25,200,000
II.3.2.2	By Korkot and Askot Mandiri				
1	Korkot 1 - Kab. Kota Waringin Timur				
	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Kota Waringin Timur				
	- Lumpsum	7 1 day x 10 Trips x 4 persons	40	50,000	2,000,000
	- Kab. Palangkaraya				
	- Lumpsum	23 1 day x 34 Trips x 4 persons	136	50,000	6,800,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Kota Waringin Timur				
	- Lumpsum	1 day x 8 Trips x 3 persons	24	50,000	1,200,000
II.3.3	East Kalimantan Province				
II.3.3.1	By Samarinda Office				
1 a.	Monitoring and Supervision Region (3% per siklus)				
1	- Kota Samarinda				
	- Accomodation	34 1 day x 5 Trips x 3 persons	15	50,000	750,000
2	- Kab. Pasir				
	- Inland transport to	3 Trips x 3 persons	9	600,000	5,400,000
	- Accomodation	12 3 day x 3 Trips x 3 persons	27	250,000	6,750,000
3	- Kab. Kutai Kertanegara				
	- Accomodation	14 3 day x 3 Trips x 3 persons	27	250,000	6,750,000
4	- Kab. Malinau				
	- Inland transport to	2 Trips x 3 persons	6	1,000,000	6,000,000
	- Accomodation	3 3 day x 2 Trips x 3 persons	18	250,000	4,500,000
5	- Kota Tarakan				
	- Inland transport to	2 Trips x 3 persons	6	700,000	4,200,000
	- Accomodation	7 3 day x 2 Trips x 3 persons	18	250,000	4,500,000
6	- Kota Bontang				
	- Inland transport to	3 Trips x 3 persons	9	400,000	3,600,000
	- Accomodation	14 3 day x 3 Trips x 3 persons	27	250,000	6,750,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
2	Coordination Meeting with NMC etc. Jakarta			
	In Land Transport 4 Trips x 7 persons	28	150,000	4,200,000
	Air Transport Samarinda - Jakarta 4 Trips x 7 persons	28	1,500,000	42,000,000
	Accommodation (OSA) 3 day x 4 Trips x 7 persons	84	300,000	25,200,000
II.3.3.2	By Korkot & Askot Mandiri			
1	Korkot 1 - Kab. Kutai Kartanegara			
	Random Checking by Korkot, Askot Mandiri 50%			
	- Kab. Kutai Kartanegara			
	- Lumpsum 14 1 day x 21 Trips x 4 persons			
	- Kab. Pasir			
	- Inland transport to 18 Trips x 3 persons			
	- Accommodation 12 2 day x 18 Trips x 3 persons			
	- Kab. Malinau			
	- Inland transport to 4 Trips x 3 persons			
	- Accommodation 3 2 day x 4 Trips x 3 persons			
	Korkot 1 - Balikpapan			
	Random Checking by Korkot, Askot Mandiri 50%			
	- Kab. Kutai Kartanegara			
	- Inland transport to (2 Cycle) 4 Trips x 3 persons	12	300,000	3,600,000
	- Accommodation (2 Cycle) 14 2 day x 4 Trips x 3 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 16 Trips x 3 persons	48	300,000	14,400,000
	- Accommodation (7 Cycle) 14 2 day x 16 Trips x 3 persons	96	250,000	24,000,000
	- Kab. Pasir			
	- Inland transport to (2 Cycle) 4 Trips x 3 persons	12	500,000	6,000,000
	- Accommodation (2 Cycle) 12 1 day x 4 Trips x 3 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 14 Trips x 3 persons	42	500,000	21,000,000
	- Accommodation (7 Cycle) 12 1 day x 14 Trips x 3 persons	42	250,000	10,500,000
	- Coordination to Provinsi by Korkot and Askot			
	- Kab. Kutai Kartanegara			
	- Inland transport to 8 Trips x 3 persons			
	- Accommodation 1 day x 8 Trips x 3 persons			
	- Kab. Pasir			
	- Inland transport to 8 Trips x 1 persons			
	- Accommodation 2 day x 8 Trips x 1 persons			
	- Kab. Malinau			
	- Inland transport to 8 Trips x 1 persons			
	- Accommodation 2 day x 8 Trips x 1 persons			
	- Coordination to Provinsi by Korkot and Askot			
	- Kab. Kutai Kartanegara			
	- Inland transport to 8 Trips x 3 persons	24	300,000	7,200,000
	- Accommodation 2 day x 8 Trips x 3 persons	48	250,000	12,000,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3				
		VOL	RATE	AMOUNT		
	- Kab. Pasir					
	- Inland transport to	8 Trips	x 3 persons	24	500,000	12,000,000
	- Accomodation	1 day x 8 Trips	x 3 persons	24	250,000	6,000,000
2	- Korkot-2 Samarinda					
	Random Checking by Korkot, Askot Mandiri 50%					
	- Kota Samarinda					
	- Lumpsum	34 1 day x 51 Trips	x 4 persons	204	50,000	10,200,000
	- Kota Bontang					
	- Lumpsum	14 1 day x 21 Trips	x 4 persons	84	50,000	4,200,000
	- Coordination to Provinsi by Korkot and Askot					
	- Kota Samarinda					
	- Lumpsum	1 day x 8 Trips	x 3 persons	24	50,000	1,200,000
	- Kota Bontang					
	- Inland transport to	8 Trips	x 1 persons	8	400,000	3,200,000
	- Lumpsum	1 day x 8 Trips	x 1 persons	8	50,000	400,000
	- Kota Tarakan					
	- Inland transport to	8 Trips	x 1 persons			
	- Accomodation	2 day x 8 Trips	x 1 persons			
3	- Korkot-3 Tarakan					
	- Kota Tarakan					
	- Lumpsum	14 1 day x 4 Trips	x 4 persons	16	50,000	800,000
	- Lumpsum	14 1 day x 16 Trips	x 4 persons	64	50,000	3,200,000
	- Kab. Nunukan					
	- Inland transport to (2 Cycle)	2 Trips	x 3 persons	6	400,000	2,400,000
	- Accomodation (2 Cycle)	8 2 day x 2 Trips	x 3 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle)	9 Trips	x 3 persons	27	400,000	10,800,000
	- Accomodation (7 Cycle)	8 2 day x 9 Trips	x 3 persons	54	250,000	13,500,000
	- Kab. Malinau					
	- Inland transport to (2 Cycle)	1 Trips	x 3 persons	3	800,000	2,400,000
	- Accomodation (2 Cycle)	3 2 day x 1 Trips	x 3 persons	6	250,000	1,500,000
	- Inland transport to (7 Cycle)	3 Trips	x 3 persons	9	800,000	7,200,000
	- Accomodation (7 Cycle)	3 2 day x 3 Trips	x 3 persons	18	250,000	4,500,000
	- Kab. Bulungan					
	- Inland transport to (2 Cycle)	1 Trips	x 3 persons	3	300,000	900,000
	- Accomodation (2 Cycle)	3 2 day x 1 Trips	x 3 persons	6	250,000	1,500,000
	- Inland transport to (7 Cycle)	3 Trips	x 3 persons	9	300,000	2,700,000
	- Accomodation (7 Cycle)	3 2 day x 3 Trips	x 3 persons	18	250,000	4,500,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Kab. Berau			
	- Inland transport to (2 Cycle) 2 Trips x 3 persons	6	400,000	2,400,000
	- Accomodation (2 Cycle) 6 2 day x 2 Trips x 3 persons	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 7 Trips x 3 persons	21	400,000	8,400,000
	- Accomodation (7 Cycle) 6 2 day x 7 Trips x 3 persons	42	250,000	10,500,000
	- Coordination to Provinsi by Korkot and Askot			
	- Kota Tarakan			
	- Lumpsum 1 day x 8 Trips x 3 persons	24	50,000	1,200,000
	- Kab. Nunukan			
	- Inland transport to 8 Trips x 3 persons	24	400,000	9,600,000
	- Accomodation 2 day x 8 Trips x 3 persons	48	250,000	12,000,000
	- Kab. Malinau			
	- Inland transport to 8 Trips x 3 persons	24	800,000	19,200,000
	- Accomodation 2 day x 8 Trips x 3 persons	48	250,000	12,000,000
	- Kab. Bulungan			
	- Inland transport to 5 Trips x 3 persons	15	205,000	3,075,000
	- Accomodation 2 day x 5 Trips x 3 persons	30	250,000	7,500,000
	- Kab. Berau			
	- Inland transport to 4 Trips x 3 persons	13	400,000	5,200,000
	- Accomodation 2 day x 4 Trips x 3 persons	25	250,000	6,250,000
II.3.4	South Kalimantan Province			
II.3.4.1	By Banjarmasin Office (South Kalimantan)			
a.	Monitoring and Supervision Region (3% per siklus)			
	- Kota Banjarmasin			
	- Accomodation 47 1 day x 6 Trips x 3 persons	18	50,000	900,000
	- Kab. Tanah Laut			
	- Inland transport to 4 Trips x 3 persons	12	600,000	7,200,000
	- Accomodation 28 2 day x 4 Trips x 3 persons	24	250,000	6,000,000
	- Kab. Kotabaru			
	- Inland transport to 3 Trips x 3 persons	9	400,000	3,600,000
	- Accomodation 21 2 day x 3 Trips x 3 persons	18	250,000	4,500,000
	- Kab. Banjar			
	- Lumpsum 28 1 day x 4 Trips x 3 persons	12	50,000	600,000
	- Kab. Barito Kuala			
	- Inland transport to 2 Trips x 3 persons	6	150,000	900,000
	- Accomodation 9 2 day x 2 Trips x 3 persons	12	250,000	3,000,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Kab. Hulu Sungai Selatan			
	- Inland transport to 3 Trips x 3 persons	9	200,000	1,800,000
	- Accomodation 18 2 day x 3 Trips x 3 persons	18	250,000	4,500,000
	- Kab. Hulu Sungai Utara			
	- Inland transport to 4 Trips x 3 persons	12	250,000	3,000,000
	- Accomodation 29 2 day x 4 Trips x 3 persons	24	250,000	6,000,000
	- Kab. Tabalong			
	- Inland transport to 4 Trips x 3 persons	12	400,000	4,800,000
	- Accomodation 24 2 day x 4 Trips x 3 persons	24	250,000	6,000,000
	- Kota Banjarbaru			
	- Lumpsum 10 1 day x 2 Trips x 3 persons	6	50,000	300,000
	- Kab. Hulu Sungai Tengah			
	- Inland transport to 2 Trips x 3 persons	6	250,000	1,500,000
	- Accomodation 18 2 day x 3 Trips x 3 persons	18	250,000	4,500,000
c.	Coordination Meeting with NMC etc. Jakarta			
	In Land Transport 4 Trips x 7 persons	28	150,000	4,200,000
	Air Transport Banjarmasin - Jakarta 4 Trips x 7 persons	28	1,500,000	42,000,000
	Accomodation (OSA) 3 day x 4 Trips x 7 persons	84	300,000	25,200,000
II.3.4.2	By Korkot and Askot Mandiri			
1	- Korkot-1 Kab. Tanah Laut			
	Random Checking by Korkot, Askot Mandiri 50%			
	- Kab. Tanah Laut			
	- Lumpsum 28 1 day x 42 Trips x 4 persons	168	50,000	8,400,000
	- Kota Baru			
	- Inland transport to (4 Cycle) 14 Trips x 3 persons	42	250,000	10,500,000
	- Accomodation (4 Cycle) 21 2 day x 14 Trips x 3 persons	84	250,000	21,000,000
	- Inland transport to (5 Cycle) 17 Trips x 3 persons	51	250,000	12,750,000
	- Accomodation (5 Cycle) 21 2 day x 17 Trips x 3 persons	102	250,000	25,500,000
	- Coordination to Provinsi by Korkot and Askot			
	- Korkot-1 Kab. Tanah Laut			
	- Inland transport to 8 Trips x 3 persons	24	600,000	14,400,000
	- Accomodation 1 day x 8 Trips x 3 persons	24	250,000	6,000,000
2	- Korkot-2 Kota Baru			
	Random Checking by Korkot, Askot Mandiri 50%			
	- Lumpsum 21 1 day x 31 Trips x 4 persons	-	-	-
	- Coordination to Provinsi by Korkot and Askot			
	- Korkot-2 Kota Baru			
	- Inland transport to 8 Trips x 3 persons	-	-	-
	- Accomodation 1 day x 8 Trips x 3 persons	-	-	-

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3			
		VOL	RATE	AMOUNT	
3	- Korkot-3 Banjar				
	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Banjar				
	- Lumpsum 28 1 day x 42 Trips x 4 persons	168	50,000	8,400,000	
	- Kab. Barito Kuala				
	- Inland transport to 13 Trips x 3 persons	39	150,000	5,850,000	
	- Lumpsum 9 1 day x 13 Trips x 4 persons	52	50,000	2,600,000	
	- Kab. Hulu Sungai Selatan				
	- Lumpsum 18 1 day x 27 Trips x 4 persons	108	50,000	5,400,000	
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Barito Kuala				
	- Inland transport to 8 Trips x 1 persons	8	150,000	1,200,000	
	- Accomodation 1 day x 8 Trips x 1 persons				
	- Lumpsum 1 day x 8 Trips x 1 persons	8	50,000	400,000	
	- Kab. Hulu Sungai Selatan				
	- Inland transport to 8 Trips x 1 persons	8	200,000	1,600,000	
	- Accomodation 1 day x 8 Trips x 1 persons	8	250,000	2,000,000	
	4	- Korkot-4 Kab. Hulu Sungai Utara			
		Random Checking by Korkot, Askot Mandiri 50%			
		- Kab. Hulu Sungai Utara			
- Lumpsum 29 1 day x 43 Trips x 4 persons		172	50,000	8,600,000	
- Kab. Tabalong					
- Inland transport to (3 Cycle) 12 Trips x 3 persons		36	200,000	7,200,000	
- Accomodation (3 Cycle) 24 1 day x 12 Trips x 3 persons		36	250,000	9,000,000	
- Inland transport to (6 Cycle) 24 Trips x 3 persons		72	200,000	14,400,000	
- Accomodation (6 Cycle) 24 1 day x 24 Trips x 3 persons		72	250,000	18,000,000	
- Kab. Hulu Sungai Tengah					
- Inland transport to (3 Cycle) 9 Trips x 3 persons		27	200,000	5,400,000	
- Accomodation (3 Cycle) 18 1 day x 9 Trips x 3 persons		27	250,000	6,750,000	
- Inland transport to (6 Cycle) 18 Trips x 3 persons		54	200,000	10,800,000	
- Accomodation (6 Cycle) 18 1 day x 18 Trips x 3 persons		54	250,000	13,500,000	
- Coordination to Provinsi by Korkot and Askot					
- Kab. Hulu Sungai Utara					
- Inland transport to 8 Trips x 3 persons	24	200,000	4,800,000		
- Accomodation 1 day x 8 Trips x 3 persons	24	250,000	6,000,000		

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Kab. Tabalong			
	- Inland transport to 4 Trips x 3 persons	12	200,000	2,400,000
	- Accomodation 2 day x 4 Trips x 3 persons	12	50,000	600,000
	- Kab. Hulu Sungai Tengah			
	- Inland transport to 4 Trips x 3 persons	12	200,000	2,400,000
	- Accomodation 2 day x 4 Trips x 3 persons	12	50,000	600,000
5	- Korkot-5 Kota Banjarmasin			
	Random Checking by Korkot, Askot Mandiri 50%			
	- Kota Banjarmasin			
	- Lumpsum 47 1 day x 70 Trips x 4 persons	280	50,000	14,000,000
	- Kota Banjar Baru			
	- Lumpsum 10 1 day x 15 Trips x 4 persons	60	50,000	3,000,000
				1,901,485,000

II.4 OFFICE RENTAL

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3			
		VOL	RATE	AMOUNT	
a.	Office Space (include furniture)				
	- Central Office (16pers x 6 m2 + 50m2 = 134) Inc Furniture - East Jav	152 m ² x 22 mth	3,344	20,000	66,880,000
	- Palangkaraya Office (11 pers x 6 m2 + 32m2 = 98) Inc Furniture-Cer	98 m ² x 22 mth	2,156	20,000	43,120,000
	- Samarinda Office (11 pers x 6 m2 + 32m2 = 98) Inc Furniture-East K	98 m ² x 22 mth	2,156	20,000	43,120,000
	- Banjarmasin Office (11 pers x 6 m2 + 32m2 =98) Inc Furniture-South	98 m ² x 22 mth	2,156	20,000	43,120,000
b.	Office Running Cost				
	- Central Office East Java		22	300,000	6,600,000
	Korkot East Java (6 Korkot x 16 months)	16 mth x 6 Korkot	96	250,000	24,000,000
	Korkot East Java	2 mth x 19 Korkot	38	250,000	9,500,000
	Korkot East Java	14 mth x 19 Korkot	266	250,000	66,500,000
	- Central Office-Central Kalimantan		22	270,000	5,940,000
	Korkot Central Kalimantan (1 Korkot x 16 mon	16 mth x 1 Korkot	16	250,000	4,000,000
	- Central Office-East Kalimantan		22	270,000	5,940,000
	Korkot East Kalimantan (2 Korkot x 16 month	16 mth x 2 Korkot	32	250,000	8,000,000
	Korkot East Kalimantan	2 mth x 1 Korkot	2	250,000	500,000
	Korkot East Kalimantan	14 mth x 1 Korkot	14	250,000	3,500,000
	- Central Office-South Kalimantan		22	270,000	5,940,000
	Korkot South Kalimantan (5 Korkot x 16month	16 mth x 4 Korkot	64	250,000	16,000,000
					352,660,000

II.5 UTILITIES EXPENSES

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	Utilities Expenses			
	Central Office-East Java			
	- Office Supply and Consumable	22	500,000	11,000,000
	- Computer Supply	22	500,000	11,000,000
	- Photo Copy Supply	22	500,000	11,000,000
	Korkot East Java (6 Korkot x 22 months)			
	- Office Supply and Consumable 16 mth x 6 Korkot	96	200,000	19,200,000
	- Computer Supply 16 mth x 6 Korkot	96	200,000	19,200,000
	Korkot East Java (19 Korkot x 22 months)			
	- Office Supply and Consumable 2 mth x 19 Korkot	38	200,000	7,600,000
	- Computer Supply 2 mth x 19 Korkot	38	200,000	7,600,000
	- Office Supply and Consumable 14 mth x 19 Korkot	266	200,000	53,200,000
	- Computer Supply 14 mth x 19 Korkot	266	200,000	53,200,000
	Central Office-Central Kalimantan			
	- Office Supply and Consumable	22	300,000	6,600,000
	- Computer Supply	22	500,000	11,000,000
	Korkot Central Kalimantan			
	- Office Supply and Consumable 16 mth x 1 Korkot	16	200,000	3,200,000
	- Computer Supply 16 mth x 1 Korkot	16	200,000	3,200,000
	Central Office-East Kalimantan			
	- Office Supply and Consumable	22	300,000	6,600,000
	- Computer Supply	22	500,000	11,000,000
	Korkot East Kalimantan			
	- Office Supply and Consumable 16 mth x 2 Korkot	32	200,000	6,400,000
	- Computer Supply 16 mth x 2 Korkot	32	200,000	6,400,000
	- Office Supply and Consumable 2 mth x 1 Korkot	2	200,000	400,000
	- Computer Supply 2 mth x 1 Korkot	2	200,000	400,000
	- Office Supply and Consumable 14 mth x 1 Korkot	14	200,000	2,800,000
	- Computer Supply 14 mth x 1 Korkot	14	200,000	2,800,000
	Central Office-South Kalimantan			
	- Office Supply and Consumable	22	300,000	6,600,000
	- Computer Supply	22	500,000	11,000,000
	Korkot South Kalimantan			
	- Office Supply and Consumable 16 mth x 4 Korkot	64	200,000	12,800,000
	- Computer Supply 16 mth x 4 Korkot	64	200,000	12,800,000
	Askot Mandiri			
	- Office Supply and Consumable 12 mth x 25 Askot	300	150,000	45,000,000
	- Computer Supply 12 mth x 25 Askot	300	150,000	45,000,000
				387,000,000

II.6 OFFICE EQUIPMENT

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
a.	Office Equipment			
	Office Equipment - East Java			
	- Computer Core 2 Duo (purchase)	4	6,500,000	26,000,000
	- Computer Notebook (purchase)	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	1	3,000,000	3,000,000
	- Faximille (purchase)	1	1,500,000	1,500,000
	- Photo Copy (Rental)	22	700,000	15,400,000
	- Scanner (purchase)	1	1,000,000	1,000,000
	- Binding Machine (purchase)	1	2,000,000	2,000,000
	- Computer Core 2 Duo for Sub Prof Administration (Located at Provincial Satket Office) (Purchase (1 Computer for 3 Subprof Administrations)	3	6,500,000	19,500,000
	- Printer for Sub Prof Administration (Located at Provincial Satker Office) (Purchase)	1	4,000,000	4,000,000
	- Computer Core 2 Duo for Sub Prof Financial (Purchase)	25	6,500,000	162,500,000
	Korkot East Java			
	- Computer Core 2 Duo (purchase) 1 Unit x 6 Korkot	6	6,500,000	39,000,000
	- Printer HP Laser Jet (purchase) 1 Unit x 6 Korkot	6	2,000,000	12,000,000
	- Computer Core 2 Duo (purchase) 1 Unit x 19 Korkot	19	6,500,000	123,500,000
	- Printer HP Laser Jet (purchase) 1 Unit x 19 Korkot	19	2,000,000	38,000,000
	Central Kalimantan			
	- Computer Core 2 Duo (purchase)	3	6,500,000	19,500,000
	- Computer Notebook (purchase)	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	1	3,000,000	3,000,000
	- Faximille (purchase)	1	1,500,000	1,500,000
	- Photo Copy (Rental)	22	700,000	15,400,000
	- Scanner (purchase)	1	1,000,000	1,000,000
	- Binding Machine (purchase)			
	Korkot Central Kalimantan			
	- Computer Core 2 Duo (purchase) 1 Unit x 1 Korkot	1	6,500,000	6,500,000
	- Printer HP Laser Jet (purchase) 1 Unit x 1 Korkot	1	2,000,000	2,000,000
	- Computer Core 2 Duo for Sub Prof Administration (Located at Provincial Satket Office) (Purchase	1	6,500,000	6,500,000
	- Printer for Sub Prof Administration (Located at Provincial Satker Office) (Purchase)	1	4,000,000	4,000,000
	- Computer Core 2 Duo for Sub Prof Financial (Purchase)	1	6,500,000	6,500,000
	East Kalimantan			
	- Computer Core 2 Duo (purchase)	3	6,500,000	19,500,000
	- Computer Notebook (purchase)	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	1	3,000,000	3,000,000
	- Faximille (purchase)	1	1,500,000	1,500,000
	- Photo Copy (Rental)	22	700,000	15,400,000
	- Scanner (purchase)	1	1,000,000	1,000,000
	- Binding Machine (purchase)			

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
	- Computer Core 2 Duo for Sub Prof Administration (Located at Provincial Satket Office) (Purchase)	1	6,500,000	6,500,000
	- Printer for Sub Prof Administration (Located at Provincial Satker Office) (Purchase)	1	4,000,000	4,000,000
	- Computer Core 2 Duo for Sub Prof Financial (Purchase)	2	6,500,000	13,000,000
	Korkot East Kalimantan			
	- Computer Core 2 Duo (purchase) 1 Unit x 2 Korkot	2	6,500,000	13,000,000
	- Printer HP Laser Jet (purchase) 1 Unit x 2 Korkot	2	2,000,000	4,000,000
	- Computer Core 2 Duo (purchase) 1 Unit x 1 Korkot	1	6,500,000	6,500,000
	- Printer HP Laser Jet (purchase) 1 Unit x 1 Korkot	1	2,000,000	2,000,000
	South Kalimantan			
	- Computer Core 2 Duo (purchase)	3	6,500,000	19,500,000
	- Computer Notebook (purchase)	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	1	3,000,000	3,000,000
	- Faximille (purchase)	1	1,500,000	1,500,000
	- Photo Copy (Rental)	22	700,000	15,400,000
	- Scanner (purchase)	1	700,000	700,000
	- Binding Machine (purchase)			
	- Computer Core 2 Duo for Sub Prof Administration (Located at Provincial Satket Office) (Purchase)	1	6,500,000	6,500,000
	- Printer for Sub Prof Administration (Located at Provincial Satker Office) (Purchase)	1	4,000,000	4,000,000
	- Computer Core 2 Duo for Sub Prof Financial (Purchase)	3	6,500,000	19,500,000
	Korkot South Kalimantan			
	- Computer Core 2 Duo (purchase) 1 Unit x 4 Korkot	4	6,500,000	26,000,000
	- Printer HP Laser Jet (purchase) 1 Unit x 4 Korkot	4	2,000,000	8,000,000
	Rental Computer + Printer for Askot Mandiri 30 pers 1 set 16 months	400	350,000	140,000,000
b.	Equipment Maintenance			
	Equipment Maintnc Prov Office 4 x 10	40	400,000	16,000,000
	Equipment Maintnc Korkot Office 14 x 2	28	400,000	11,200,000
	Equipment MaintncKorkot Office 7 x 4	28	400,000	11,200,000
	Equipment Maintnc for Sub Professional 37 x 7	260	400,000	104,000,000
				1,089,200,000

II.7 VEHICLE (RENTAL)

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
a.	Vehicle (Rental)			
	Vehicle (rental include om, driver, overtime etc)-East Java			
	- Rent a car 21 month x 2 unit			
	22 month x 2 unit	44	7,000,000	308,000,000
	Vehicle (rental include om, driver, t 16 month x 1 unit x 6 korkot	96	7,000,000	672,000,000
	Vehicle (rental include om, driver, t 2 month x 1 unit x 19 korkot	38	7,000,000	266,000,000
	Vehicle (rental include om, driver, t 14 month x 1 unit x 19 korkot	266	7,000,000	1,862,000,000
	Vehicle (rental include om, driver, overtime etc)-Central Kalimantan			
	- Rent a car 22 month: x 1 unit			
	- Rent a car 22 month: x 2 unit	44	7,000,000	308,000,000
	Vehicle (rental include om, driver, t 16 month: x 1 unit x 1 korkot	16	7,000,000	112,000,000
	Vehicle (rental include om, driver, overtime etc)-East Kalimantan			
	- Rent a car 22 month x 1 unit			
	- Rent a car 22 month x 2 unit	44	7,000,000	308,000,000
	Vehicle (rental include om, driver, t 16 month x 1 unit x 2 korkot	32	7,000,000	224,000,000
	Vehicle (rental include om, driver, t 2 month x 1 unit x 1 korkot	2	7,000,000	14,000,000
	Vehicle (rental include om, driver, t 14 month x 1 unit x 1 korkot	14	7,000,000	98,000,000
	Vehicle (rental include om, driver, overtime etc)-South Kalimantan			
- Rent a car 22 month: x 2 unit	44	7,000,000	308,000,000	
Vehicle (rental include om, driver, t 16 month: x 1 unit x 4 korkot	64	7,000,000	448,000,000	
			-	
			4,928,000,000	

II.8 COMMUNICATION COST

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3		
		VOL	RATE	AMOUNT
a.	Communication Cost			
	Communication -East Java			
	- Telephone, Post & Fax	22	3,000,000	66,000,000
	- Internet	22	250,000	5,500,000
	Communication - for 6 Korkot East Java			
	- Telephone, Post & Fax 16 months 6 korkot	96	500,000	48,000,000
	- Internet 16 months 6 korkot	96	250,000	24,000,000
	Communication - for 19 Korkot East Java			
	- Telephone, Post & Fax 2 months 19 korkot	38	500,000	19,000,000
	- Internet 2 months 19 korkot	38	250,000	9,500,000
	- Telephone, Post & Fax 14 months 19 korkot	266	500,000	133,000,000
	- Internet 14 months 19 korkot	266	250,000	66,500,000
	Communication - Central Kalimantan			
	- Telephone, Post & Fax	22	1,500,000	33,000,000
	- Internet	22	250,000	5,500,000
	Communication - for Korkot Central Kalimantan			
	- Telephone, Post & Fax 16 months 1 korkot	16	500,000	8,000,000
	- Internet 16 months 1 korkot	16	250,000	4,000,000
	Communication - East Kalimantan			
	- Telephone, Post & Fax	22	1,500,000	33,000,000
	- Internet	22	250,000	5,500,000
	Communication - for Korkot East Kalimantan			
	- Telephone, Post & Fax 16 months 2 korkot	32	500,000	16,000,000
	- Internet 16 months 2 korkot	32	250,000	8,000,000
	- Telephone, Post & Fax 2 months 1 korkot	2	500,000	1,000,000
	- Internet 2 months 1 korkot	2	250,000	500,000
	- Telephone, Post & Fax 14 months 1 korkot	14	500,000	7,000,000
	- Internet 14 months 1 korkot	14	250,000	3,500,000
	Communication - South Kalimantan			
	- Telephone, Post & Fax	22	1,500,000	33,000,000
- Internet	22	250,000	5,500,000	
Communication - for Korkot South Kalimantan				
- Telephone, Post & Fax 16 months 4 korkot	64	500,000	32,000,000	
- Internet 16 months 4 korkot	64	250,000	16,000,000	
Askot Mandiri				
- Telephone, Post & Fax 12 months 25 Askot	300	350,000	105,000,000	
- Internet 12 months 25 Askot	300	150,000	45,000,000	
			733,000,000	

II.9 REPRODUCTION OF REPORT

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3			
		VOL	RATE	AMOUNT	
Reproduction of Report-East Java					
a.	Inception Report	1 tm x 15 eks	15	25,000	375,000
b.	Monthly Report (10 proj + 23 Kab + 1 proj)eks	15 tm x 38 eks			
	Monthly Report (15 proj)	22 tm x 15 eks	330	30,000	9,900,000
c.	Quarterly Report (15 proj + 23Kab + 1 proj)eks	6 tm x 43 eks			
	Quarterly Monthly Report (15 proj)	7 tm x 15 eks	105	20,000	2,100,000
d.	Annual Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Annual Report (15 proj)eks	1 tm x 15 eks	15	25,000	375,000
e.	Draft Final Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Draft Final Report (15)eks	1 tm x 15 eks	15	45,000	675,000
f.	Final Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Final Report (50)eks	1 tm x 50 eks	50	70,000	3,500,000
g.	Executive Summary Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Executive Summary Report (50)eks	1 tm x 50 eks	50	8,000	400,000
h.	Copy SPM (3 proj)eks	8 tm x 3 eks			
i.	Special Report :				
	- Performa Evaluation of Facilitator	5 tm x 15 eks	75	22,000	1,650,000
	- Performa Evaluation of BKM	5 tm x 15 eks	75	35,000	2,625,000
	- Performa Evaluation of KSM	5 tm x 15 eks	75	35,000	2,625,000
	- Training Activity Report	13 tm x 15 eks	195	25,000	4,875,000
	- Complaint Resolution Follow-up Report	12 tm x 15 eks	180	9,000	1,620,000
	- Workshop Findings and Result	10 tm x 15 eks	150	22,000	3,300,000
	- Progress Report for the Mid Term Review	1 tm x 15 eks	15	30,000	450,000
					34,470,000

III.1 SOSIALIZATION AND DISEMINATION

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3				
		VOL	RATE	AMOUNT		
Sosialization and Deseminan- East Java						
1	Radio Talkshow (5 x1 Radio x Kab/Kota)	5 time	44 kab	220	500,000	110,000,000
	Radio Talkshow (5 x1 Radio x Kab/Kota)	5 time	14 kab	70	500,000	35,000,000
2	Media Visit (2 x 1 Media x Kab/Kota)	2 time	44 kab	88	1,500,000	132,000,000
	Media Visit (2 x 1 Media x Kab/Kota)	4 time	58 kab	144	1,500,000	216,000,000
3	Lokakarya Peran & Fungsi (1 tm x 20 pers x 1 day x kab/kot)	1 day	X 60 prs X 44 Kot/Kab	2,640	75,000	198,000,000
	Lokakarya Peran & Fungsi (1 tm x 20 pers x 1 day x kab/kot)	1 day	X 60 prs X 14 Kot/Kab	840	75,000	63,000,000
4	Lokakarya Orientasi Kota / Kab	1 day	X 60 prs X 13 Lok br	780	75,000	58,500,000
	Lokakarya Orientasi Kota / Kab	1 day	X 15 prs X 13 Lok br	195	75,000	14,625,000
5	Press Conference	1 time	X 1 13 Lok br	13	1,500,000	19,500,000
	Press Conference Provinsi	1 time	X 1 4 Lok br			
6	Lokakarya Orientasi Kecamatan	1 day	X 50 prs X 73 Lok br	3,650	75,000	273,750,000
7	Revev Program Tingkat Provinsi	1 day	X 60 prs X 4 Prov	240	75,000	18,000,000
	Revev Program Tingkat Provinsi	1 day	X 60 prs X 4 Prov	144	75,000	10,800,000
8	Penulisan Artikel Koran	1	X 4 Prov	4	5,000,000	20,000,000
9	Study Tematik KBP	2 day	X 58 kab/kot	116	200,000	23,200,000
10	Media Warga Kel/Desa baru	4 day	X 1140 kel/des			
11	Study Tour LKM Baru	13 day	X 1140 kel/des			
						1,192,375,000

III.2 TRAINING

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3				
		VOL	RATE	AMOUNT		
Lokasi Baru & lama						
	Pelatihan 1 (Koorkot + asskot Mandiri)	1 evn 7 day	X 44 Prs	308	75,000	23,100,000
	Pelatihan 1 (Koorkot + asskot Mandiri)	1 evn 6 day	X 14 Prs	40	75,000	3,000,000
	Pelatihan 2 (Koorkot + asskot Mandiri)	1 evn 6 day	X 44 Prs	264	75,000	19,800,000
	Pelatihan 2 (Koorkot + asskot Mandiri)	1 evn 6 day	X 14 Prs	142	75,000	10,650,000
	Coaching khusus pinjaman bergulir	1 evn 2 day	X 32 Prs	14	75,000	1,050,000
	Coaching khusus pinjaman bergulir	1 evn 2 day	X 43 Prs	86	75,000	6,450,000
	pelatihan OC	1 evn 5 day	X 32 Prs	160	75,000	12,000,000
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1	1 evn 2 day	X 2,489 Prs	4,978	75,000	373,350,000
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1	1 evn 2 day	X 5,111 Prs	4,798	75,000	359,850,000
Lokasi Lama						
	Coaching KBP 4	1 evn 2 day	X 1100 Prs	2,200	75,000	165,000,000
	Coaching KBP 4	1 evn 2 day	X 1150 Prs	50	75,000	3,750,000
	Coaching KBP 5	1 evn 2 day	X 1100 Prs	2,200	75,000	165,000,000
	Coaching KBP 5	1 evn 2 day	X 1150 Prs	50	75,000	3,750,000
	Coaching database nangkis Kota	1 evn 3 day	X 132 Prs	396	75,000	29,700,000
	Coaching database nangkis Kota	1 evn 3 day	X 3 Prs	9	75,000	675,000

NO	DESCRIPTION	CONTRACT AMENDMENT NO.3				
		VOL	RATE	AMOUNT		
	Pelatihan Madya 1	1 evn 10 day X	363 Prs	790	75,000	59,250,000
	Pelatihan Madya 1	1 evn 10 day X	294 Prs	2,940	75,000	220,500,000
	Pelatihan Madya 2	1 evn 3 day X	363 Prs	237	75,000	17,775,000
	Pelatihan Madya 2	1 evn 3 day X	294 Prs	882	75,000	66,150,000
	Coaching Madya khusus Faskel dan askot ekonomi	1 evn 4 day X	80 Prs	144	75,000	10,800,000
	Coaching Madya khusus Faskel dan askot ekonomi	1 evn 4 day X	109 Prs	436	75,000	32,700,000
	Coaching Madya khusus Faskel dan askot teknik	1 evn 4 day X	66 Prs	204	75,000	15,300,000
	Coaching Madya khusus Faskel dan askot teknik	1 evn 4 day X	277 Prs	1,108	75,000	83,100,000
	Pelatihan Utama 1	1 evn 4 day X	464 Prs	260	75,000	19,500,000
	Pelatihan Utama 1	1 evn 4 day X	685 Prs	2,740	75,000	205,500,000
	Pelatihan Utama 2	1 evn 6 day X	464 Prs	2,784	75,000	208,800,000
	Pelatihan Asmandat	1 evn 2 day X	14 Prs	28	75,000	2,100,000
	Pelatihan Asmandat	1 evn 2 day X	28 Prs	56	75,000	4,200,000
	Lokasi Baru					
	Coaching KBP 1,2,3	1 evn 2 day X	132 Prs	160	75,000	12,000,000
	Coaching KBP 1,2,3	1 evn 2 day X	895 Prs	1,790	75,000	134,250,000
	Pelatihan Dasar 2 Fasilitator & Askot	1 evn 13 day X	122 Prs	1,586	75,000	118,950,000
	Pelatihan Dasar 2 Fasilitator & Askot	1 evn 13 day X	853 Prs	11,089	75,000	831,675,000
	Pelatihan Dasar 3 Fasilitator & Askot	1 evn 7 day X	122 Prs	854	75,000	64,050,000
	Pelatihan Dasar 3 Fasilitator & Askot	1 evn 7 day X	853 Prs	5,971	75,000	447,825,000
	Coaching khusus faskel & Askot ekonomi	1 evn 4 day X	44 Prs	176	75,000	13,200,000
	Coaching khusus faskel & Askot ekonomi	1 evn 4 day X	124 Prs	496	75,000	37,200,000
	Coaching khusus faskel & Askot teknik	1 evn 4 day X	53 Prs	212	75,000	15,900,000
	Coaching khusus faskel & Askot teknik	1 evn 4 day X	151 Prs	604	75,000	45,300,000
	TOT Training					
	ToT Paket Dasar 2 Faskel & Askot	1 evn 4 day X	49 Psm	180	75,000	13,500,000
		1 evn 4 day X	-4 Psm			
	ToT Madya Faskel 2	1 evn 3 day X	49 Psm	135	75,000	10,125,000
	ToT Coaching KBP 1,2 dan 3	1 evn 4 day X	51 Psm	180	75,000	13,500,000
	ToT Coaching KBP 1,2 dan 3	1 evn 4 day X	-6 Psm			
	ToT Coaching KBP, 4 & 5	1 evn 4 day X	51 Psm	180	75,000	13,500,000
	ToT Coaching KBP, 4 & 5	1 evn 4 day X	-6 Psm			
	TOT Dasar 2 Faskel & Askot	1 evn 3 day X	45 Psm	135	75,000	10,125,000
	TOT Madya 1 Faskel & Askot	1 evn 3 day X	45 Psm	135	75,000	10,125,000
	TOT Utama Faskel & Askot	1 evn 2 day X	45 Psm	90	75,000	6,750,000
						3,920,775,000