

PNPM- Mandiri Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : IDA Cr. 3210-IND/IBRD No.4664-IND//IDA Cr.3658-IND/ IDA Cr.3658-1-IND
 Nama Konsultan : LPPM YIN
 Alamat Konsultan : Jln. Taman Asri I A - 15, Komp Bumi Asri, Ujung Berung - Bandung
 Provinsi / KMW : Jawa Barat / XII
 Nomor dan Tanggal Kontrak : HK. 08 .08/KMW XII/IDA-IBRD/P2KP/022 & 29 Juni 2004
 Amandemet / Memorandum : Amandement Kontrak 17
 Periode Kontrak : Juni 2004 s.d Desember 2009

NO	DESCRIPTION	CONTRACT AMENDMENT No. 17
I	REMUNERATION	
	I.1 PROFESSIONAL STAFF	3,898,455,000
	I.2 SUPPORTING STAFF	1,170,440,000
	Total I	5,068,895,000
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION/ DEMOBILIZATION	1,800,000
	II.2 HOUSING ALLOWANCE	222,300,000
	II.3 TRAVEL COST	306,755,000
	II.4 OFFICE RENTAL	379,860,000
	II.5 UTILITIES EXPENSES	248,650,000
	II.6 OFFICE EQUIPMENT	458,152,500
	II.7 VEHICLES (RENTAL)	1,533,250,000
	II.8 COMMUNICATION COST	211,878,500
	II.9 RECRUITMENT of FACILITATORS	51,504,300
	II.10 REPRODUCTION COST	45,450,000
	II.11 DISTRIBUTION OF PRINTING MATERIAL	6,300,750
	Total II	3,465,901,050
III	MISCELLANEOUS EXPENSES	
	III.1 SOCIALIZATION & DISSEMINATION	1,211,580,200
	III.2 TRAINING	1,977,338,250
	III.3 FIX COST for FACILITATOR KELURAHAN	2,340,300,000
	III.4 COMPLAINT RESOLUTION UNIT	37,670,000
	Total III	5,566,888,450
	TOTAL I + II + III	14,101,684,500
	LOCAL TAXES	1,410,168,450
	TOTAL AMOUNT OF FINANCIAL PROPOSAL	15,511,852,950

BREAKDOWN OF REMUNERATION COST

I.1 PROFESSIONAL STAFF

NO	N A M E	POSITION	UNIT	CONTRACT AMENDMENT NO. 17		
				VOL	RATE	AMOUNT
1	Dadang Suherman, Drs., M.Pd	Team Leader/Project Director	MM	24.0		
1a	Gunawan Pramono	Team Leader	MM	3.0		
	Gunawan Pramono	Team Leader	MM	9.0		
	Gunawan Pramono	Team Leader	MM	19.0		
	Gunawan Pramono	Team Leader	MM	11.0		
2	Ayi Sugandhi, Ir	Town Coordinator I	MM	6.5		
2a	Suli Suswana, Ir., MSi	Town Coordinator I	MM	17.5		
2b	Imas Siti Masyitoh	Town Coordinator I	MM	3.0		
	Imas Siti Masyitoh	Town Coordinator I	MM	5.5		
3	Suli Suswana, Ir., MSi	Town Coordinator II	MM	6.5		
3a	Gunawan Pramono, Ir	Town Coordinator II	MM	17.5		
3b	Muhamad Jamaludin	Town Coordinator II	MM	3.0		
	Muhamad Jamaludin	Town Coordinator II	MM	5.5		
4	DR. Hendi Suhendraya Mughtar	Monitoring, Reporting, and Complaint Handling Specialist	MM	6.5		
4a	Wawan Priatna, S.Kom	Monitoring, Reporting, and Complaint Handling Specialist	MM	17.5		
4b	Asep Beno Sundayana	Monitoring, Reporting, and Complaint Handling Specialist	MM	2.0		
	Asep Beno Sundayana	Monitoring and Evaluation Specialist	MM	3.5		
	Asep Beno Sundayana	Monitoring and Evaluation Specialist	MM	19.0		
	Asep Beno Sundayana	Monitoring and Evaluation Specialist	MM	11.0		
	Asep Beno Sundayana	MIS Specialist	MM	5.5		
5	Hendarsatin Achmad, SE., MM	Financial Administration Specialist	MM	-		
5a	Afif Gunawan, SE	Financial Administration Specialist	MM	12.5		
	Afif Gunawan	Financial Management Specialist	MM	22.0		
	Afif Gunawan	Financial Management Specialist	MM	11.0		
	Jaja Jamaludin	Public Policy Specialist	MM	5.5		
	Imas Siti Masyitoh	Public Policy Specialist	MM	3.5		
	Imas Siti Masyitoh	Public Policy Specialist	MM	13.0		
6	Anwar Kurniawan, Ir	Community Infrastructure Specialist	MM	6.0		
6a	R. Agus Ginanjar	Community Infrastructure Specialist	MM	3.0		
	R. Agus Ginanjar	Infrastructure Specialist	MM	22.0		
	R. Agus Ginanjar	Infrastructure Specialist	MM	11.0		
7	DR. Ichlas Bunyamin	Training Specialist	MM	15.0		
	Jaja Jamaludin	Training Specialist - PNPM	MM	22.0		

NO	N A M E	POSITION	UNIT	CONTRACT AMENDMENT NO. 17		
				VOL	RATE	AMOUNT
9	Djem Bangun Mulya, Drs., MSi	Urban Poverty Specialist for PAPG	MM	-		
	Taofik Rizal	Senior Asmandat - PNPM	MM	22.5		
	Taofik Rizal	Senior Asmandat - PNPM	MM	10.5		
	Abdul Hamid	Sub Professional Administrative to SNVT - PNPM	MM	22.5		
	Abdul Hamid	Sub Professional Administrative to SNVT - PNPM	MM	10.5		
	Muhamad Jamaludin	Sub Professional Financial to SNVT - PNPM	MM	22.5		
	Muhamad Jamaludin	Sub Professional Financial to SNVT - PNPM	MM	10.5		
11	To Be Name	Other Short term Experts	MM	-		
12	Muhamad Jamaludin, SH	Sub Profesional Staff - Town Coordinator I	MM	-		
13	Gunawan P., Ir	Sub Profesional Staff - Town Coordinator II	MM	-		
14	Muhamad Jamaludin, SH	Assistant Town Coordinator I	MM	14.0		
14a	Imas Siti Masyitoh	Assistant Town Coordinator I	MM	3.5		
14b	Jaja Jamaludin	Asisten Koordinator Kota 1	MM	3.0		
	Afif Gunawan	Asisten Koordinator Kota 1	MM	5.5		
15	Asep Dana Sukmara, SE	Assistant Town Coordinator II	MM	1.5		
15a	Imas Siti Masyitoh	Assistant Town Coordinator II	MM	12.5		
15b	Muhamad Jamaludin, SH	Assistant Town Coordinator II	MM	3.5		
15c	Dede Kahiyat	Asisten Koordinator Kota 2	MM	3.0		
	Dede Kahiyat	Asisten Koordinator Kota 2	MM	5.5		
16	Taufik Rizal	Asisten Manajemen Data - KMW	MM	6.5		
16a	Franky Yopi Hernawan	Asisten Manajemen Data - KMW	MM	11.0		
16b	Asep Beno Sundayana	Asisten Manajemen Data - KMW	MM	1.0		
16c	R. Iwan Abdussalam	Asisten Manajemen Data - KMW	MM	2.0		
17	Indra Sutrisna	Asisten Manajemen Data - Koordinator Kota 1	MM	6.5		
17a	Nana Herdiana	Asisten Manajemen Data - Koordinator Kota 1	MM	11.0		
17b	R. Iwan Abdussalam	Asisten Manajemen Data - Koordinator Kota 1	MM	1.0		
17c	Ahmad Naufal	Asisten Manajemen Data - Koordinator Kota 1	MM	2.0		
18	Budi Hikmat	Asisten Manajemen Data - Koordinator Kota 2	MM	6.5		
18a	Taofik Rizal	Asisten Manajemen Data - Koordinator Kota 2	MM	14.0		
Subtotal I.1				610.0		3,898,455,000

NO	N A M E	POSITION	UNIT	CONTRACT AMENDMENT NO. 17		
				VOL	RATE	AMOUNT
I.2 SUPPORTING STAFF						
A	Central Office					
1	Ghozali, SE	Office Manager	MM	24.0		
	Ghozali, SE	Office Manager	MM	3.0		
	Ghozali, SE	Office Manager	MM	38.5		
2	Achmad Rustendi, SE	Ass Office Manager/ Book Keeper	MM	10.0		
	Edho Romadhoni	Ass Office Manager/ Book Keeper	MM	2.0		
	Asep Beno Sundayana	Ass Office Manager/ Book Keeper	MM	12.0		
	Agus Rochman	Ass Office Manager/ Book Keeper	MM	3.0		
	Agus Rochman	Ass Office Manager/ Book Keeper	MM	38.5		
3	Imas Rina Suprihatin	Secretary	MM	6.5		
	Lina Nurliana	Secretary	MM	17.5		
	Lina Nurliana	Secretary	MM	3.0		
	Lina Nurliana	Secretary KMW	MM	38.5		
4	M. Husni	Secretary Korkot - Kab. Garut	MM	5.5		
	Devi Adrian	Secretary Korkot - Kab. Garut	MM	33.0		
5	Asep Sopandi	Secretary Korkot - Kab. Tasikmalaya	MM	5.5		
	Ahmad Nauval	Secretary Korkot - Kab. Tasikmalaya	MM	14.5		
	Ahmad Nauval	Secretary Korkot - Kab. Ciamis		18.5		
6	Khomsin Saputro	Secretary Ass. Korkot 1/Korkot - Kota Tasikmalaya	MM	5.5		
	Suprayogie	Secretary Ass. Korkot 1/Korkot - Kota Tasikmalaya	MM	25.5		
	Andris D. Sudrajat	Secretary Ass. Korkot 1/Korkot - Kota Tasikmalaya	MM	7.5		
7	Suprayogie	Secretary Ass. Korkot - Kota Banjar	MM	5.5		
	Eka Riyadi	Secretary Ass. Korkot - Kota Banjar	MM	14.5		
8	Sani Rahmanto	Computer Operator	MM	24.0		
	Sani Rahmanto	Computer Operator	MM	3.0		
	R. Iwan Abdussalam	Computer Operator	MM	5.5		
	Dedi Pramono	Computer Operator	MM	33.0		
9	Taufik Rizal	Computer Operator	MM	6.5		
	Iwan Abdussalam	Computer Operator	MM	17.5		
	Budi Nugraha	Computer Operator	MM	3.0		
	Ahmad Naufal	Computer Operator	MM	5.5		
	Burhanudin	Computer Operator	MM	33.0		
10	Abdul Hamid	Operator PPM	MM	5.5		
	Arif Imanudin	Operator PPM	MM	33.0		
11	Deni Samsudin	Computer Operator Korkot - Kab. Garut	MM	33.0		
12	Muhamad Ramdan	Computer Operator Korkot - Kab. Tasikmalaya	MM	14.5		
	Muhamad Ramdan	Computer Operator Korkot - Kab. Ciamis	MM	18.5		
13	Andris D. Sudrajat	Computer Operator Korkot - Kota Tasikmalaya	MM	25.5		
	Budi	Computer Operator Korkot - Kota Tasikmalaya	MM	7.5		
14	To Be Name	Computer Operator Askorkot - Kota Banjar	MM	-		
15	Abdul Rohman	Office Boy	MM	6.0		
	Kusnadi	Office Boy	MM	18.0		
	Kusnadi	Office Boy	MM	3.0		
	Kusnadi	Office Boy	MM	5.5		
	Kusnadi	Office Boy - KMW	MM	33.0		

NO	N A M E	POSITION	UNIT	CONTRACT AMENDMENT NO. 17		
				VOL	RATE	AMOUNT
16	Asep Solehudin	Office Boy Korkot 1	MM	5.5		
	Asep Solehudin	Office Boy Korkot - Kab Garut	MM	32.5		
17	Arief	Office Boy Korkot 2	MM	5.5		
	Arief	Office Boy Korkot - Kab. Tasikmalaya	MM	14.5		
	Arief	Office Boy Korkot - Kab. Ciamis		18.0		
18	Heriyanto	Office Boy Ass Korkot 1	MM	5.5		
	Heriyanto	Office Boy Korkot - Kota Tasikmalaya	MM	32.5		
19	Atung Permana	Office Boy Ass Korkot 2	MM	5.5		
	Atung Permana	Office Boy Askorkot - Kota Banjar	MM	14.5		
20	Dedi Dayana	Security	MM	24.0		
	Dedi Dayana	Security	MM	3.0		
21	Dedi Dayana	Security	MM	5.5		
	Dedi Dayana	Security - KMW	MM	33.0		
B	Office Town Coordinator I			-		
1	Agus Rochman	Secretary	MM	24.0		
	Ahmad Naufal	Secretary	MM	1.0		
	Mukhidin	Secretary	MM	2.0		
2	Willy Prawita	Computer Operator	MM	24.0		
	Willy Prawita	Computer Operator	MM	3.0		
3	Arief Hidayat	Computer Operator	MM	6.0		
	Ahmad Naufal	Computer Operator	MM	18.0		
	Mukhidin	Computer Operator	MM	1.0		
	Asep Sopandi	Computer Operator	MM	2.0		
4	Heri	Office Boy	MM	6.0		
	Asep Solehudin	Office Boy	MM	18.0		
	Asep Solehudin	Office Boy	MM	3.0		
5	Ule Sugiyanto	Security	MM	24.0		
	Ule Sugiyanto	Security	MM	3.0		
C	Office Town Coordinator II			-		
1	Beno Asep Sundayana	Secretary	MM	12.0		
	Arief Syarip Hidayat	Secretary	MM	12.0		
	M. Husni	Secretary	MM	3.0		
2	Sukma Wiriadinata	Computer Operator	MM	6.0		
	Arief Syarip Hidayat	Computer Operator	MM	6.0		
	Nurrohimi	Computer Operator	MM	12.0		
	Nurrohimi	Computer Operator	MM	3.0		
3	M. Husni	Computer Operator	MM	24.0		
	Hasan	Computer Operator	MM	3.0		
4	Heriyanto	Office Boy	MM	6.0		
	Atung Permana	Office Boy	MM	18.0		
	Atung Permana	Office Boy	MM	3.0		
5	Jaja	Security	MM	24.0		
	Jaja	Security	MM	3.0		
Sub Total I.2				1,135.5		1,170,440,000
TOTAL I				1,745.5		5,068,895,000

BREAKDOWN OF DIRECT REIMBURSABLE COST

II.1 MOBILIZATION/DEMOBILIZATION

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
1	Professional Staff	Prs	18.0	100,000	1,800,000
SUBTOTAL II. 1					1,800,000

II.2 HOUSING ALLOWANCE

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
1	Team Leader	Month	27.0	150,000	4,050,000
	Team Leader	Month	38.0	300,000	11,400,000
2	Town Coordinator I	Month	27.0	150,000	4,050,000
	Town Coordinator - Kab Garut		38.0	250,000	9,500,000
3	Town Coordinator II	Month	27.0	150,000	4,050,000
	Town Coordinator - Kab Tasikmalaya		20.0	250,000	5,000,000
4	Town Coordinator - Kota Tasikmalaya	Month	32.0	250,000	8,000,000
6	Assistant Town Coordinator 1	Month	5.5	250,000	1,375,000
7	Assistant Town Coordinator 2	Month	5.5	250,000	1,375,000
8	Monitoring, Reporting, and Complaint Handling Specialist	Month	26.0	125,000	3,250,000
8a	Monitoring and Evaluation Specialist - PNPM	Month	32.5	250,000	8,125,000
9	Financial Administration Specialist	Month	12.0	125,000	1,500,000
9a	Financial Management Specialist - PNPM	Month	32.0	250,000	8,000,000
10	Community Infrastructure Specialist	Month	9.0	125,000	1,125,000
10a	Infrastructure Specialist - PNPM	Month	32.0	250,000	8,000,000
11	Training Specialist	Month	15.0	125,000	1,875,000
11a	Training Specialist - PNPM	Month	32.0	250,000	8,000,000
12	Socialization Specialist	Month	12.0	125,000	1,500,000
12a	Socialization Specialist - PNPM	Month	32.0	250,000	8,000,000
13	Urban Poverty Specialist for PAPG	Month			
14	Other Short Term Experts	Month			
15	MIS Specialist	Month	5.5	250,000	1,375,000
16	Public Policy Specialist	Month	22.0	250,000	5,500,000
17	Senior Asmandat - PNPM	Month	-	250,000	-
18	Sub Professional Staff/Asisten Koordinator Kota	Month	41.0	100,000	4,100,000
18a	Sub Professional - PNPM	Month	65.0	250,000	16,250,000
19	Asisten Manajemen Data	Month	61.5	100,000	6,150,000
20	Assistant for Town Coordinator - PNPM	Month	345.0	250,000	86,250,000
21	Town Coordinator - Kabupaten Ciamis	Month	18.0	250,000	4,500,000
SUBTOTAL II. 2			1,012.5		222,300,000

II.3 DUTY TRAVEL COST

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
II.3.1	By Central Office				
a.	Monitoring and Supervision in Region I				
	- Inland Travel	Prs/tm	116.0	32,500	3,770,000
	- Per diem Allowance		8.0	40,000	320,000
b.	Monitoring and Supervision in Region II				
	- Transport	Prs/tm	132.0	30,000	3,960,000
	- Per diem Allowance	Prs/dy	204.0	40,000	8,160,000
c.	Coordination Meeting with RM NMC, Surabaya				
	- Transport	Prs/tm	-	-	-
	- Per diem Allowance	Prs/dy	-	-	-
c1.	Coordination Meeting with RM NMC, Bandung				
	- Transport	Prs/tm	97.0	25,000	2,425,000
	- Per diem Allowance	Prs/dy	119.0	50,000	5,950,000
c2.	Coordination Meeting with RM NMC, Jakarta				
	- Transport	Prs/tm	8.0	125,000	1,000,000
	- Per diem Allowance	Prs/dy	8.0	150,000	1,200,000
d.	Coordination Meeting with Province, Bandung				
	- Transport	Prs/tm	25.0	25,000	625,000
	- Per diem Allowance	Prs/dy	27.0	50,000	1,350,000
e.	Coordination Meeting with NMC etc., Jakarta				
	- Transport	Prs/tm	67.0	125,000	8,375,000
	- Per diem Allowance	Prs/dy	144.0	150,000	21,600,000
II.3.2	By Town Coordinator I Office				
a.	Monitoring and Supervision in Region I (kelurahan)				
	- Inland Travel	Prs/tm	256.0	30,000	7,680,000
	- Per diem Allowance	Prs/dy	16.0	40,000	640,000
b.	Coordination Meeting with Central Office				
	- Inland Travel	Prs/tm	111.0	30,000	3,330,000
	- Per diem Allowance	Prs/dy	28.0	40,000	1,120,000
c.	Coordination Meeting with Province, Bandung				
	- Transport	Prs/tm	14.0	25,000	350,000
	- Per diem Allowance	Prs/dy	14.0	50,000	700,000
d.	Coordination Meeting with RM NMC, Surabaya				
	- Transport	Prs/tm	-	-	-
	- Per diem Allowance	Prs/dy	-	-	-
d.	Coordination Meeting with RM NMC, Bandung				
	- Transport	Prs/tm	40.0	25,000	1,000,000
	- Per diem Allowance	Prs/dy	56.0	50,000	2,800,000
d1.	Coordination Meeting with RM NMC, Jakarta				
	- Transport	Prs/tm	4.0	125,000	500,000
	- Per diem Allowance	Prs/dy	4.0	150,000	600,000
e.	Coordination Meeting with NMC etc., Jakarta				
	- Transport	Prs/tm	14.0	125,000	1,750,000
	- Per diem Allowance	Prs/dy	29.0	150,000	4,350,000
II.3.3	By Town Coordinator II Office				
a.	Monitoring and Supervision in Region II (kelurahan)				
	- Inland Travel	Prs/tm	238.0	30,000	7,140,000
	- Per diem Allowance	Prs/dy	13.0	40,000	520,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
b.	Coordination Meeting with Central Office				
	- Transport	Prs/tm	111.0	30,000	3,330,000
	- Per diem Allowance	Prs/dy	195.0	40,000	7,800,000
c.	Coordination Meeting with Province, Bandung				
	- Transport	Prs/tm	10.0	27,500	275,000
	- Per diem Allowance	Prs/dy	11.0	50,000	550,000
d.	Coordination Meeting with RM NMC, Surabaya				
	- Transport	Prs/tm	-	-	-
	- Per diem Allowance	Prs/dy	-	-	-
d1.	Coordination Meeting with RM NMC, Bandung				
	- Transport	Prs/tm	40.0	25,000	1,000,000
	- Per diem Allowance	Prs/dy	56.0	50,000	2,800,000
d2.	Coordination Meeting with RM NMC, Jakarta				
	- Transport	Prs/tm	3.0	125,000	375,000
	- Per diem Allowance	Prs/dy	4.0	150,000	600,000
e.	e. Coordination Meeting with NMC etc., Jakarta				
	- Transport	Prs/tm	13.0	125,000	1,625,000
	- Per diem Allowance	Prs/dy	27.0	150,000	4,050,000
II.3.a	DUTY TRAVEL - EXTENSION				
II.3.a1	By Central Office				
	a. Coordination Meeting with Province, Bandung				
	- Transport	Prs/tm	-	175,000	-
	- Per diem Allowance	Prs/dy	-	240,000	-
	b. Coordination Meeting with RM NMC, Jakarta				
	- Transport	Prs/tm	6.0	300,000	1,800,000
	- Per diem Allowance	Prs/dy	14.0	250,000	3,500,000
	c. Coordination Meeting with NMC etc., Jakarta				
	- Transport	Prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance	Prs/dy	45.0	250,000	11,250,000
	d. Coordination Meeting with Kota/Kab				
	- Transport	Prs/tm	22.0	200,000	4,400,000
	- Per diem Allowance	Prs/dy	22.0	150,000	3,300,000
	e. Supervision and Coordination in Town Coordinator				
	- Transport	Prs/tm	-	75,000	-
	- Per diem Allowance	Prs/dy	-	100,000	-
II.3.a2	By Town Coordinator				
	a. Monitoring and Supervision in Region				
	- Transport	Prs/tm	54.0	90,000	4,860,000
	- Per diem Allowance	Prs/dy	-	50,000	-
	b. Coordination Meeting with Central Office				
	- Transport	Prs/tm	132.0	75,000	9,900,000
	- Per diem Allowance	Prs/dy	-	100,000	-
	c. Coordination Meeting with Province, Bandung				
	- Transport	Prs/tm	-	175,000	-
	- Per diem Allowance	Prs/dy	-	200,000	-
	d. Coordination Meeting with RM NMC, Jakarta				
	- Transport	Prs/tm	2.0	300,000	600,000
	- Per diem Allowance	Prs/dy	4.0	250,000	1,000,000
	e. Coordination Meeting with NMC etc., Jakarta				
	- Transport	Prs/tm	9.0	300,000	2,700,000
	- Per diem Allowance	Prs/dy	32.0	250,000	8,000,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	Transport for facilitator and Korkot/Askorkot (SPK Socialization) in SNVT Province		-	75,000	-
	DUTY TRAVEL COST PNPB-P2KP				
	A. By Central Office				
	1. Random Checking (10%)				
	Old Location				
	a. Kabupaten Garut				
	- Lumpsum		10.0	50,000	500,000
	- Transport (at cost)		5.0	100,000	500,000
	- Accomodation for random checking (at cost)		-	220,000	-
	b. Kota Tasikmalaya and Kota Banjar				
	- Lumpsum		3.0	50,000	150,000
	- Transport (at cost)		1.0	100,000	100,000
	- Accomodation for random checking (at cost)		-	220,000	-
	c. Kabupaten Tasikmalaya				
	- Lumpsum		12.0	50,000	600,000
	- Transport (at cost)		5.0	75,000	375,000
	- Accomodation for random checking (at cost)		-	220,000	-
	New Location				
	a. Kabupaten Garut				
	- Lumpsum		8.0	50,000	400,000
	- Transport (at cost)		3.0	100,000	300,000
	- Transport to difficult location (Pameungpeuk) at cost		1.0	200,000	200,000
	- Accomodation for random checking (at cost)		3.0	220,000	660,000
	- Accomodation for travelling time for difficult location (at cost)		1.0	220,000	220,000
	b. Kota Tasikmalaya and Kota Banjar				
	- Lumpsum		8.0	50,000	400,000
	- Transport (at cost)		5.0	100,000	500,000
	- Accomodation for random checking (at cost)		-	220,000	-
	c. Kabupaten Tasikmalaya				
	- Lumpsum		1.0	50,000	50,000
	- Transport (at cost)		1.0	75,000	75,000
	- Accomodation for random checking (at cost)		-	220,000	-
	2. Spot Check (10% of Kelurahan) By Financial Management and Infrastructure Specialist (2 Person)/month (every month)				
	Old Location				
	a. Kabupaten Garut				
	- Lumpsum		5.0	50,000	250,000
	- Transport (at cost)		5.0	100,000	500,000
	- Accomodation for random checking (at cost)		-	220,000	-
	b. Kota Tasikmalaya and Kota Banjar				
	- Lumpsum		3.0	50,000	150,000
	- Transport (at cost)		3.0	100,000	300,000
	- Accomodation for random checking (at cost)		-	220,000	-
	d. Kabupaten Tasikmalaya				
	- Lumpsum		1.0	50,000	50,000
	- Transport (at cost)		1.0	75,000	75,000
	- Accomodation for random checking (at cost)		-	220,000	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	New Location				
	a. Kabupaten Garut				
	- Lumpsum		4.0	50,000	200,000
	- Transport (at cost)		4.0	100,000	400,000
	- Transport to difficult location (Pameungpeuk) at cost		-	200,000	-
	- Accomodation for random checking (at cost)		-	220,000	-
	- Accomodation for travelling time for difficult location (at cost)		-	220,000	-
	b. Kota Tasikmalaya and Kota Banjar				
	- Lumpsum		4.0	50,000	200,000
	- Transport (at cost)		4.0	100,000	400,000
	- Accomodation for random checking (at cost)		-	220,000	-
	c. Kabupaten Tasikmalaya				
	- Lumpsum		4.0	50,000	200,000
	- Transport (at cost)		2.0	75,000	150,000
	- Accomodation for random checking (at cost)		-	220,000	-
	3. Coordination with Province, Bandung				
	- Lumpsum		-	50,000	-
	- Transportation (at cost)		6.0	150,000	900,000
	- Accomodation (at cost)		-	220,000	-
	4. Coordination, EGM, etc., Jakarta				
	- Lumpsum		-	50,000	-
	- Inland (at cost)		56.0	300,000	16,800,000
	- Accomodation (at cost)		46.0	260,000	11,960,000
	5. Coordination with Town Coordinator and Ass. TW-CD				
	a. Kabupaten Garut				
	- Lumpsum		-	50,000	-
	- Transport (at cost)		3.0	100,000	300,000
	- Accomodation (at cost)		5.0	220,000	1,100,000
	b. Kota Banjar				
	- Lumpsum		-	50,000	-
	- Transport (at cost)		2.0	100,000	200,000
	- Accomodation (at cost)		4.0	220,000	880,000
	c. Kabupaten Ciamis				
	- Transport (at cost)		-	100,000	-
	B. By Town Coordinator and Ass Town Coordinator-CD (100% of Kelurahan before PJM and 25% of Kelurahan after PJM for Koorkot and/or 50% for Askot)				
	1. Random Checking				
	Old Location				
	a. Kabupaten Garut				
	- Lumpsum		17.0	50,000	850,000
	b. Kota Tasikmalaya				
	- Lumpsum		5.0	50,000	250,000
	c. Kota Banjar				
	- Lumpsum		7.0	50,000	350,000
	d. Kabupaten Tasikmalaya				
	- Lumpsum		11.0	50,000	550,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	New Location				
	a. Kabupaten Garut				
	- Lumpsum		19.0	50,000	950,000
	- Transportation to difficult location/ Pameungpeuk (at cost)		2.0	200,000	400,000
	- Accomodation for travelling time (at cost)		2.0	220,000	440,000
	b. Kota Tasikmalaya				
	- Lumpsum		22.0	50,000	1,100,000
	c. Kota Banjar				
	- Lumpsum		5.0	50,000	250,000
	d. Random Checking - Kabupaten Tasikmalaya				
	- Lumpsum		5.0	50,000	250,000
	2. Spot Check By Financial Management and Infrastructure Asisstant (50%) (2 Person)/month (every month)				
	Old Location				
	a. Kabupaten Garut				
	- Lumpsum		42.0	50,000	2,100,000
	- Transport (at cost)		-	100,000	-
	- Accomodation for random checking (at cost)		-	220,000	-
	b. Kota Tasikmalaya and Kota Banjar				
	- Lumpsum		12.0	50,000	600,000
	- Transport (at cost)		6.0	100,000	600,000
	- Accomodation for random checking (at cost)		-	220,000	-
	c. Kabupaten Tasikmalaya				
	- Lumpsum		33.0	50,000	1,650,000
	- Transport (at cost)		-	75,000	-
	- Accomodation for random checking (at cost)		-	220,000	-
	New Location				
	a. Kabupaten Garut				
	- Lumpsum		7.0	50,000	350,000
	- Transport (at cost)		-	100,000	-
	- Transport to difficult location (Pameungpeuk) at cost		-	200,000	-
	- Accomodation for random checking (at cost)		-	220,000	-
	- Accomodation for travelling time (at cost)		-	220,000	-
	b. Kota Tasikmalaya and Kota Banjar				
	- Lumpsum		17.0	50,000	850,000
	- Transport (at cost)		-	100,000	-
	- Accomodation for random checking (at cost)		-	220,000	-
	c. Kabupaten Tasikmalaya				
	- Lumpsum		6.0	50,000	300,000
	- Transport (at cost)		1.0	75,000	75,000
	- Accomodation for random checking (at cost)		-	220,000	-
	3. Coordination with Central Office				
	a. Town Coordinator - Kabupaten Garut				
	- Accommodation (13 trip x 1 prs x 2 days)		10.0	220,000	2,200,000
	- Transport (13 trip x 1 prs)		10.0	100,000	1,000,000
	b. Town Coordinator - Kota Banjar				
	- Accommodation (13 trip x 1 prs x 2 days)		10.0	220,000	2,200,000
	- Transport (13 trip x 1 prs)		1.0	100,000	100,000
	c. Town Coordinator - Kabupaten Ciamis				
	- Transport (12 trip x 1 prs)		-	100,000	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	4. Coordination: Ass. Town Coordinator-CD to Town Coordinator				
	Kota Banjar				
	- Transport (at cost)		1.0	100,000	100,000
	- Accomodation (at cost)		-	220,000	-
	5. Coordination: Town Coordinator To Ass. Town Coordinator-CD				
	Kota Tasikmalaya				
	- Lumpsum		-	50,000	-
	- Transport (at cost)		1.0	100,000	100,000
	- Accomodation (at cost)		-	220,000	-
	C. Training and Coaching				
	By OC				
	Old and New Location				
	1. Pre-assignment Training for Ass Town Coordinator, Town Coordinator, and Specialist at Bandung (1 tm x 8 days x 7 prs)				
	- Inland (1 tm x (7 Trainee + 2 Trainers))		-	150,000	-
	- Accomodation (2 Trainers x 8 days)		-	220,000	-
	2. TOT : CSS, BKM formations, Transparency and Accountability, Monev Participative, and PPM, Community Media at Jakarta				
	- Transportation at cost (1 tm x 5 trainee)		-	300,000	-
	3. TOT : KBK, PJM Pronangkis, KSM, BLM, and Musreimbang				
	- Transportation at cost (1 tm x 5 trainee)		-	300,000	-
	4. TOT : Community disaster management, Community data inventory				
	- Transportation at cost (1 tm x 5 trainee)		-	300,000	-
	Old Location: Askot/Korkot/TA (non pemandu) dan Fasilitator				
	1. Pre-assignment Training for Facilitator				
	- Inland from Kota Banjar (1) (1 tm x 1 trainer)		-	100,000	-
	- Accommodation at cost (1 tm x 1 trainer x 12 days)		-	220,000	-
	2. MIS and Website Training				
	a. Inland from Kabupaten Garut at cost (1 tm x 24 trainee)		-	100,000	-
	b. Inland in Kota Tasikmalaya at cost (1 tm x 4 trainee)		-	25,000	-
	c. Inland from Kota Banjar at cost (1 tm x 4 trainee)		-	100,000	-
	d. Inland from Kabupaten Tasikmalaya at cost (1 tm x 24 trainee)		-	75,000	-
	3. Coaching askot ekonomi				
	a. Inland from Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kabupaten Tasikmalaya at cost (1 tm x 1 trainer)		-	75,000	-
	4. Coaching Infrastructure Asisstant				
	a. Inland from Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kabupaten Tasikmalaya at cost (1 tm x 1 trainer)		-	75,000	-
	5. Coaching Urban Planner Asisstant				
	Inland from Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	6. Coaching Data Management Asisstant				
	a. Inland from Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kabupaten Tasikmalaya at cost (1 tm x 1 trainer)		-	75,000	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	NEW LOCATION: Askot/Korkot/TA (non pemandu) dan Fasilitator				
	1. Pre-assignment Training for Facilitator		-	-	-
	- Inland from Kota Banjar at cost (1 tm x 1 trainer)		-	100,000	-
	- Accommodation at cost (1 tm x 1 trainer x 12 days)		-	220,000	-
	2. TOT for Facilitators and Ass Town Coordinator to Community Volunteers Training				
	a. Inland from Kabupaten Garut at cost (1 tm x 24 trainee)		-	100,000	-
	b. Inland in Kota Tasikmalaya at cost (1 tm x 24 trainee)		-	25,000	-
	c. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer x 4 trainee)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 4 days)		-	220,000	-
	d. Inland from Kabupaten Tasikmalaya at cost (1 tm x 8 trainee)		-	75,000	-
	3. TOT for Town Coordinator and Specialist of technical facilitation				
	a. Inland from Kabupaten Garut at cost (1 tm x 1 trainee)		-	100,000	-
	b. Inland in Kota Tasikmalaya at cost (1 tm x 7 trainee)		-	25,000	-
	c. Inland from Kabupaten Tasikmalaya at cost (1 tm x 1 trainee)		-	75,000	-
	4. Training of Community Self Survey				
	a. Inland from Kabupaten Garut at cost (1 tm x 25 trainee)		-	100,000	-
	b. Inland in Kota Tasikmalaya at cost (1 tm x 31 trainee)		-	25,000	-
	c. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer x 4 trainee)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 8 days)		-	220,000	-
	d. Inland from Kabupaten Tasikmalaya at cost (1 tm x 9 trainee)		-	75,000	-
	5. MIS and Website Training				
	a. Inland from Kabupaten Garut at cost (1 tm x 20 trainee)		-	100,000	-
	b. Inland in Kota Tasikmalaya at cost (1 tm x 21 trainee)		-	25,000	-
	c. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer x 4 trainee)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainee x 1 day)		-	220,000	-
	d. Inland from Kabupaten Tasikmalaya at cost (1 tm x 5 trainee)		-	75,000	-
	OLD LOCATION: Pemda				
	1. Orientation (+ Good Governance)(Profesional Sum)				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 3 days)		-	220,000	-
	b. Inland in Kota Tasikmalaya at cost (1 tm x 1 trainer)		-	25,000	-
	c. Inland in Kota Banjar (1) at cost (1 tm x 1 trainer)		-	25,000	-
	c. Inland to Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 3 days)		-	220,000	-
	d. Inland to Kabupaten Tasikmalaya at cost (1 tm x 1 trainer)		-	75,000	-
	2. Coaching KBP				
	a. Inland to Kabupaten Garut at cost (5 tm x 1 trainer)		-	50,000	-
	b. Inland in Kota Tasikmalaya at cost (5 tm x 1 trainer)		-	25,000	-
	c. Inland in Kota Banjar (1) at cost (5 tm x 1 trainer)		-	25,000	-
	Inland to Kota Banjar (1) at cost (5 tm x 1 trainer)		-	100,000	-
	d. Inland to Kabupaten Tasikmalaya at cost (5 tm x 1 trainer)		-	75,000	-
	OLD LOCATION: Askot/Korkot/TA (non pemandu) dan Fasilitator				
	1. Coaching of institutional building and PJM Pronangkis				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	2. Coaching of social marketing and proposal arrangement				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	3. Coaching of BLM PNPM, transparency, and accountability				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	4. Coaching of money partisipative and CRU				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	-	-
	5. Coaching of musrenbang				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	6. Coaching of community media				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 2 days)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 2 days)		-	220,000	-
	7. Coaching of community disaster management				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	NEW LOCATION: Ass. TW/Town Coordinator (TW)/Specialist (Non Pemandu) & Facilitator				
	1. Coaching of Social Mapping				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	2. Coaching of Pre-Socialization				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	3. Coaching of RKM				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	4. Coaching of Poverty Reflection				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	5. Coaching of BKM Formation				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	6. Coaching of PJM				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	7. Coaching of KSM				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer Accommodation at cost (1 tm x 1 trainer x 1 day)		-	100,000	-
			-	220,000	-
	8. Coaching of BLM PNPM				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	9. Coaching of monev partisipative and CRU				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	10. Coaching of Transparency, and accountability				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	11. Coaching of community disaster management				
	a. Inland to Kabupaten Garut at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	b. Inland from Kota Banjar (1) at cost (1 tm x 1 trainer)		-	100,000	-
	Accommodation at cost (1 tm x 1 trainer x 1 day)		-	220,000	-
	DUTY TRAVEL COST PNPM MANDIRI 2008 and 2009				
	A. BY CENTRAL OFFICE				
	1. Random Checking (5% Per Siklus)				
	OLD LOCATION				
	a. Kabupaten Garut				
	- Lumpsum		8.0	50,000	400,000
	- Transport (at cost)		6.0	100,000	600,000
	- Transport to difficult location (Pameungpeuk) at cost		2.0	200,000	400,000
	- Accomodation for travelling time for difficult location (at cost)		2.0	220,000	440,000
	b. Kabupaten Tasikmalaya				
	- Lumpsum		3.0	50,000	150,000
	- Transport (at cost)		3.0	75,000	225,000
	c. Kota Tasikmalaya				
	- Lumpsum		6.0	50,000	300,000
	d. Kota Banjar				
	- Lumpsum		1.0	50,000	50,000
	- Transport (at cost)		1.0	100,000	100,000
	NEW LOCATION				
	a. Kabupaten Tasikmalaya				
	- Lumpsum		2.0	50,000	100,000
	- Transport (at cost)		3.0	75,000	225,000
	b. Kota Tasikmalaya				
	- Lumpsum		5.0	50,000	250,000
	c. Kota Banjar				
	- Lumpsum		1.0	50,000	50,000
	- Transport (at cost)		1.0	100,000	100,000
	d. Kabupaten Ciamis				
	- Lumpsum		5.0	50,000	250,000
	- Transport (at cost)		3.0	100,000	300,000
	- Transport to difficult location (Pangandaran) at cost		1.0	270,000	270,000
	- Accomodation for random checking (at cost)		2.0	220,000	440,000
	- Accomodation for travelling time for difficult location (at cost)		-	220,000	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	2. Spot Check (5% of Kelurahan) By Financial Management and Infrastructure Specialist (2 Person)/month (every month)				
	OLD LOCATION				
	a. Kabupaten Garut				
	- Lumpsum		18.0	50,000	900,000
	- Transport (at cost)		15.0	100,000	1,500,000
	- Transport to difficult location (Pameungpeuk) at cost		3.0	200,000	600,000
	- Accomodation for random checking (at cost)		5.0	220,000	1,100,000
	- Accomodation for travelling time for difficult location (at cost)		-	220,000	-
	b. Kabupaten Tasikmalaya				
	- Lumpsum		7.0	50,000	350,000
	- Transport (at cost)		7.0	75,000	525,000
	c. Kota Tasikmalaya				
	- Lumpsum		11.0	50,000	550,000
	d. Kota Banjar				
	- Lumpsum		11.0	50,000	550,000
	- Transport (at cost)		11.0	100,000	1,100,000
	NEW LOCATION				
	a. Kabupaten Tasikmalaya				
	- Lumpsum		1.0	50,000	50,000
	- Transport (at cost)		2.0	75,000	150,000
	b. Kota Tasikmalaya				
	- Lumpsum		1.0	50,000	50,000
	c. Kota Banjar				
	- Lumpsum		3.0	50,000	150,000
	- Transport (at cost)		3.0	100,000	300,000
	d. Kabupaten Ciamis				
	- Lumpsum		6.0	50,000	300,000
	- Transport (at cost)		6.0	100,000	600,000
	- Transport to difficult location (Pangandaran) at cost		-	270,000	-
	- Accomodation for random checking (at cost)		-	220,000	-
	- Accomodation for travelling time for difficult location (at cost)		-	220,000	-
	3. Coordination with Province, Bandung				
	- Transportation (at cost)		32.0	150,000	4,800,000
	- Accomodation (at cost)		5.0	220,000	1,100,000
	4. Coordination, EGM, etc., Jakarta				
	- Inland (at cost)		22.0	300,000	6,600,000
	- Accomodation (at cost)		22.0	260,000	5,720,000
	5. Coordination with Town Coordinator and Ass. TW-CD				
	a. Kabupaten Garut				
	- Transport (at cost)		9.0	100,000	900,000
	- Accomodation (at cost)		6.0	220,000	1,320,000
	b. Kota Banjar				
	- Transport (at cost)		6.0	100,000	600,000
	- Accomodation (at cost)		2.0	220,000	440,000
	c. Kabupaten Ciamis				
	- Transport (at cost)		8.0	100,000	800,000
	B. By Town Coordinator and Ass Town Coordinator-CD (25% of Kelurahan)				
	1. Random Checking (25% Per Siklus)				

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	OLD LOCATION				
	a. Kabupaten Garut				
	- Lumpsum		23.0	50,000	1,150,000
	- Transportation to difficult location/ Pameungpeuk (at cost)		5.0	200,000	1,000,000
	- Accomodation for travelling time (at cost)		4.0	220,000	880,000
	b. Kabupaten Tasikmalaya				
	- Lumpsum		8.0	50,000	400,000
	c. Kota Tasikmalaya				
	- Lumpsum		19.0	50,000	950,000
	d. Kota Banjar				
	- Lumpsum		12.0	50,000	600,000
	NEW LOCATION				
	a. Kabupaten Tasikmalaya				
	- Lumpsum		3.0	50,000	150,000
	b. Kota Tasikmalaya				
	- Lumpsum		11.0	50,000	550,000
	c. Kota Banjar				
	- Lumpsum		6.0	50,000	300,000
	d. Kabupaten Ciamis				
	- Lumpsum		20.0	50,000	1,000,000
	- Transport to difficult location (Pangandaran) at cost		6.0	200,000	1,200,000
	- Accomodation for travelling time for difficult location (at cost)		7.0	220,000	1,540,000
	2. Spot Check By Financial Management and Infrastructure Asisstant (25%) (2 Person)/month (every month)				
	OLD LOCATION				
	a. Kabupaten Garut				
	- Lumpsum		95.0	50,000	4,750,000
	- Transportation to difficult location/ Pameungpeuk (at cost)		5.0	200,000	1,000,000
	- Accomodation for travelling time (at cost)		5.0	220,000	1,100,000
	b. Kabupaten Tasikmalaya				
	- Lumpsum		13.0	50,000	650,000
	c. Kota Tasikmalaya				
	- Lumpsum		59.0	50,000	2,950,000
	d. Kota Banjar				
	- Lumpsum		36.0	50,000	1,800,000
	NEW LOCATION				
	a. Kabupaten Tasikmalaya				
	- Lumpsum		4.0	50,000	200,000
	b. Kota Tasikmalaya				
	- Lumpsum		8.0	50,000	400,000
	c. Kota Banjar				
	- Lumpsum		3.0	50,000	150,000
	d. Kabupaten Ciamis				
	- Lumpsum		16.0	50,000	800,000
	- Transport to difficult location (Pangandaran) at cost		2.0	200,000	400,000
	- Accomodation for travelling time for difficult location (at cost)		4.0	220,000	880,000
	3. Coordination with Central Office				
	a. Town Coordinator - Kabupaten Garut				
	- Accommodation		16.0	220,000	3,520,000
	- Transport		15.0	100,000	1,500,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	b. Town Coordinator - Kota Banjar				
	- Accommodation		12.0	220,000	2,640,000
	- Transport		6.0	75,000	450,000
	c. Town Coordinator - Kabupaten Ciamis				
	- Transport		11.0	100,000	1,100,000
	4. Coordination: Ass. Town Coordinator-CD to Town Coordinator Kota Banjar				
	- Transport (at cost)		12.0	50,000	600,000
	5. Coordination: Town Coordinator To Ass. Town Coordinator-CD Kabupaten Ciamis				
	- Transport (at cost)		12.0	50,000	600,000
	C. TRAINING				
	1. TOT : Paket Dasar 2 Fasilitator dan Asisten Korkot				
	- Transport		2.0	400,000	800,000
	2. TOT : Paket Dasar 3 Fasilitator dan Asisten Korkot				
	- Transport		-	400,000	-
	3. TOT : Madya Fasilitator 1				
	- Transport		3.0	400,000	1,200,000
	4. TOT : Madya Fasilitator 2				
	- Transport		-	400,000	-
	5. TOT : Pelatihan Dasar 1 Pemda				
	- Transport		4.0	400,000	1,600,000
	6. TOT : Coaching KBP 1,2, dan 3				
	- Transport		-	400,000	-
	7. Natioal Trainer to KMW Jawa Timur (Preassignment Training 1 2009)				
	- Transport		5.0	800,000	4,000,000
	8. TOT Coaching KBP 1,2, and 3 (OC Banten and DKI Jakarta)				
	- Lumpsum		-	50,000	-
	- Transport		-	400,000	-
	9. Training for Town Coordinator and Ass. TW Mandiri (OC Banten and DKI Jkt)				
	- Lumpsum		-	50,000	-
	- Transport		-	400,000	-
	10. TOT Basic Training 3 for Facilitator (OC Banten and DKI Jkt)				
	- Lumpsum		-	50,000	-
	- Transport		-	400,000	-
	11. TOT Madya Training 1 for Facilitator (OC Banten and DKI Jkt)				
	- Lumpsum		3.0	50,000	150,000
	- Transport		1.0	400,000	400,000
	12. TOT Utama Training 1 for Facilitator (OC Banten and DKI Jkt)				
	- Lumpsum		4.0	50,000	200,000
	- Transport		1.0	400,000	400,000
	SUBTOTAL II. 3				306,755,000

II. 4 OFFICE RENTAL

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Office Space (icluded furniture)				
	- Central Office	M ² /mth	2,736	20,000	54,720,000
	- Central Office	M ² /mth	4,720	27,500	129,800,000
	- Town Coordinator I Office	M ² /mth	1,440	15,000	21,600,000
	- Town Coordinator II Office	M ² /mth	1,440	15,000	21,600,000
a1.	Office Space (icluded furniture) - Perpanjangan				
	- Central Office	Month	3	2,280,000	6,840,000
	- Town Coordinator I Office	Month	3	900,000	2,700,000
	- Town Coordinator II Office	Month	3	900,000	2,700,000
b.	Office Runing Cost				
	- Central Office	Month	27	400,000	10,800,000
	- Central Office	Month	38	1,000,000	38,000,000
	- Town Coordinator I Office	Month	26	300,000	7,800,000
	- Town Coordinator II Office	Month	26	300,000	7,800,000
	- Town Coordinator and Assistant	Month			
	- Town Coordinator/Assistant Town Coordinator	Month	151	500,000	75,500,000
SUBTOTAL II. 4					379,860,000

II. 5 UTILITIES EXPENSES

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Central Office				
	- Office Supply and Consumable	Month	27.0	300,000	8,100,000
	- Computer Supply	Month	27.0	475,000	12,825,000
	- Photocopy Supply	Month	27.0	275,000	7,425,000
	- Office Supply and Consumable	Month	38.0	600,000	22,800,000
	- Computer Supply	Month	38.0	750,000	28,500,000
	- Photocopy Supply	Month	38.0	600,000	22,800,000
b.	Town Coordinator I Office/Kab Garut				
	- Office Supply and Consumable	Month	27.0	200,000	5,400,000
	- Computer Supply	Month	27.0	375,000	10,125,000
	- Photocopy Supply	Month	27.0	200,000	5,400,000
	- Office Supply and Consumable	Month	33.0	400,000	13,200,000
	- Computer Supply	Month	32.0	300,000	9,600,000
c.	Town Coordinator II Office/Kab Tasikmalaya				
	- Office Supply and Consumable	Month	27.0	200,000	5,400,000
	- Computer Supply	Month	27.0	375,000	10,125,000
	- Photocopy Supply	Month	27.0	200,000	5,400,000
	- Office Supply and Consumable	Month	14.0	400,000	5,600,000
	- Computer Supply	Month	12.5	300,000	3,750,000
	Assistant Town Coordinator/Kabupaten Tasikmalaya				
	- Office Supply and Consumable	Month	19.0	400,000	7,600,000
	- Computer Supply	Month	19.0	300,000	5,700,000
d.	Ass. Town Coordinantor				
	- Office Supply and Consumable	Month	-	400,000	-
	- Computer Supply	Month	-	300,000	-
e.	Town Coordinator III/Kota Tasikmalaya				
	- Office Supply and Consumable	Month	33.0	400,000	13,200,000
	- Computer Supply	Month	32.0	300,000	9,600,000
f.	Assistant Town Coordinator/Kota Banjar				
	- Office Supply and Consumable	Month	33.0	400,000	13,200,000
	- Computer Supply	Month	32.0	300,000	9,600,000
g.	Town Coordinator/Kabupaten Ciamis				
	- Office Supply and Consumable	Month	19.0	400,000	7,600,000
	- Computer Supply	Month	19.0	300,000	5,700,000
SUBTOTAL II. 5					248,650,000

II. 6 OFFICE EQUIPMENT

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Central Office				
	- Computer Pentium IV (purchase)	Unit	2.0	3,650,000	7,300,000
	- Computer Pentium IV (purchase)	Unit	1.0	3,650,000	3,650,000
	- Computer Pentium IV (rental)	Month	130.0	375,000	48,750,000
	- Computer Notebook (purchase)	Unit	2.0	7,900,000	15,800,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	- Computer Notebook (rental)	Month	97.5	750,000	73,125,000
	- Printer HP LaserJet (purchase)	Unit	1.0	2,500,000	2,500,000
	- Printer Colour A3 (purchase)	Unit	1.0	3,000,000	3,000,000
	- Faximile (purchase)	Unit	1.0	1,000,000	1,000,000
	- Photocopy (rental)	Month	22.0	700,000	15,400,000
	- Photocopy (rental)	Month	38.0	800,000	30,400,000
	- Scanner (purchase)	Unit	1.0	750,000	750,000
	- Binding Machine (purchase)	Unit	1.0	1,500,000	1,500,000
b.	Town Coordinator I Office/Kab Garut				
	- Computer Pentium IV (purchase)	Unit	2.0	3,650,000	7,300,000
	- Computer Pentium IV (purchase)	Unit	1.0	3,650,000	3,650,000
	- Computer Pentium IV (rental)	Month	65.0	375,000	24,375,000
	- Computer Notebook (purchase)	Unit	1.0	7,900,000	7,900,000
	- Printer Colour (purchase)	Unit	1.0	700,000	700,000
	- Faximile (purchase)	Unit	1.0	1,000,000	1,000,000
	- Photocopy (rental)	Month	22.0	160,000	3,520,000
	- Scanner (purchase)	Unit	1.0	750,000	750,000
c.	Town Coordinator II Office/Kab Tasikmalaya				
	- Computer Pentium IV (purchase)	Unit	2.0	3,650,000	7,300,000
	- Computer Pentium IV (purchase)	Unit	1.0	3,650,000	3,650,000
	- Computer Pentium IV (rental)	Month	29.0	375,000	10,875,000
	- Computer Notebook (purchase)	Unit	1.0	7,900,000	7,900,000
	- Printer Colour (purchase)	Unit	1.0	700,000	700,000
	- Faximile (purchase)	Unit	1.0	1,000,000	1,000,000
	- Photocopy (rental)	Month	22.0	160,000	3,520,000
	- Scanner (purchase)	Unit	1.0	750,000	750,000
c1.	Town Coordinator /Kab Ciamis				
	- Computer Pentium IV (rental)	Month	36.0	375,000	13,500,000
c2.	Assistant Town Coordinator/Kab Tasikmalaya				
	- Computer Notebook (rental)	Month	18.0	750,000	13,500,000
d.	Town Coordinator III/Kota Tasikmalaya				
	- Computer Pentium IV (rental)	Month	162.5	375,000	60,937,500
	- Computer Notebook (rental)	Month	32.5	750,000	24,375,000
	- Printer (rental)	Unit	18.0	175,000	3,150,000
	- Scanner (purchase)				
e.	Assistant Town Coordinator/Kota Banjar				
	- Computer Notebook (rental)	Month	32.5	750,000	24,375,000
f.	Equipment Maintenance	Month	36.0	395,833	14,250,000
	Equipment Maintenance	Month	16.0	1,000,000	16,000,000
SUBTOTAL II. 6					458,152,500

II. 7 VEHICLES (RENTAL)

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Central office (included om, driver, overtime etc)				
	- Rent a Car	Month	54.0	3,500,000	189,000,000
	- Rent a Car	Month	109.5	5,000,000	547,500,000
b.	Town Coordinator I/Kab. Garut Office (included om, driver, overtime etc)				-
	- Rent a Car	Month	27.0	3,500,000	94,500,000
	- Rent a Car	Month	39.0	5,000,000	195,000,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
c.	Town Coordinator II/Kab. Tasik Office (included om, driver, overtime etc)				-
	- Rent a Car	Month	27.0	3,500,000	94,500,000
	- Rent a Car		20.0	5,000,000	100,000,000
c1.	Town Coordinator/Kab Ciamis (included om, driver, overtime etc)				-
	- Rent a Car		19.0	5,000,000	95,000,000
c1.	Town Coordinator/Kab Tasikmalaya				-
	- Rent a motorcycles	Month	19.0	750,000	14,250,000
d.	Town Coordinator III/Kota Tasikmalaya				-
	- Rent a Car - PNP		33.5	5,000,000	167,500,000
e.	Rent a motorcycles-Assistant Town Coordinator/Kota Banjar	Month	48.0	750,000	36,000,000
SUBTOTAL II. 7					1,533,250,000

II. 8 COMMUNICATION COST

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Central office				
	- Telephone, Post & Fax	Month	5.0	750,000	3,750,000
	- Telephone & Fax	Month	19.0	1,164,474	22,125,000
	- Telephone & Fax (for 3 months)	Ls	1.0	3,510,000	3,510,000
	-Internet & pos	Month	27.0	200,000	5,400,000
	- Telepon and Fax	Month	6.0	2,250,000	13,500,000
	- Internet and Post	Month	6.0	400,000	2,400,000
	- Telepon, Fax, Internet, and Post	Month	32.5	2,650,000	86,125,000
b.	Town Coordinator I Office - Kab Garut				
	- Telephone, Post & Fax	Month	26.0	375,000	9,750,000
	- Internet	Month	23.0	150,000	3,450,000
	- Telepon and Fax	Month			
	- Internet and Post	Month			
	- Telepon, Fax, Internet, and Post	Month	17.0	700,000	11,900,000
	- Biaya Pemasangan dan Mesin Telephone	Ls			
c.	Town Coordinator II Office - Kab Tasikmalaya				
	- Telephone, Post & Fax	Month	26.0	375,000	9,750,000
	- Internet	Month	17.0	150,000	2,550,000
	- Telepon and Fax	Month			
	- Internet and Post	Month			
	- Telepon, Fax, Internet, and Post	Month	3.0	700,000	2,100,000
	- Biaya Pemasangan dan Mesin Telephone	Ls	1.0	889,500	889,500
c1.	Town Coordinator - Kab Ciamis				
	- Telepon, Fax, Internet, and Post	Month	11.0	700,000	7,700,000
c2.	Assistant Town Coordinator - Kab Tasikmalaya				
	- Telepon, Fax, Internet, and Post	Month	6.0	700,000	4,200,000
d.	Town Coordinator III - Kota Tasikmalaya				
	- Telepon, Fax, Internet, and Post	Month	20.0	700,000	14,000,000
	- Biaya Pemasangan dan Mesin Telephone	Ls	1.0	889,500	889,500
e.	Ass Town Coordinator - Kota Banjar				
	- Telepon and Fax	Month			
	- Internet and Post	Month			
	- Telepon, Fax, Internet, and Post	Month	10.0	700,000	7,000,000
	- Biaya Pemasangan dan Mesin Telephone	Ls	1.0	889,500	889,500
SUBTOTAL II. 8					211,878,500

II. 9 RECRUITMENT OF FACILITATOR

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Pre Recruitmen Facilitator				
	- Announcement by local media	Ls	1.0	1,000,000	1,000,000
	- Selection of administration	Ls	1.0	500,000	500,000
	- Selection of administration - PNPM	Ls	1.0	3,509,000	3,509,000
	- Selection of administration - PNPM extension 3 months	Ls	1.0	3,060,300	3,060,300
	- Selection of administration - PNPM	Ls	-	-	-
b.	Selection for Facilitator (125% x Number of Faskel)				
	- Psycho Test	Prs	50.0	75,000	3,750,000
	-Test Potensial Academic	Prs	50.0	50,000	2,500,000
b1.	Selection for Facilitator				
	- Psycho Test - PNPM	Prs	167.0	115,000	19,205,000
	-Test Kompetensi - PNPM	Prs	152.0	75,000	11,400,000
c.	Cost for Akte Notaris BKM (number of kelurahan)	Kel			
c1.	Cost for Akte Notaris BKM (number of kelurahan)	Kel	40.0	164,500	6,580,000
SUBTOTAL II. 9					51,504,300

II. 10 REPRODUCTION OF REPORT

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Inception Report	Exemp	15.0	15,000	225,000
	Inception Report	Exemp	-	30,000	-
	Inception Report PNPM P2KP	Exemp	-	30,000	-
b.	Monthly Report	Exemp	385.0	10,000	3,850,000
	Monthly Report	Exemp	540.0	15,000	8,100,000
c.	Quarterly Report	Exemp	130.0	15,000	1,950,000
	Quarterly Report	Exemp	220.0	15,000	3,300,000
d.	Annual Report	Exemp	20.0	20,000	400,000
e.	Draft Final Report	Exemp	20.0	40,000	800,000
	Draft Final Report	Exemp	-	40,000	-
	Draft Final Report		-	40,000	-
	Draft Final Report PNPM		-	40,000	-
	Draft Final Report PNPM	Exemp	15.0	75,000	1,125,000
f.	Final Report	Exemp	20.0	30,000	600,000
	Final Report	Exemp	-	40,000	-
	Final Report	Exemp	-	40,000	-
	Final Report PNPM	Exemp	-	40,000	-
	Final Report PNPM		15.0	75,000	1,125,000
	PNPM Report	Exemp	-	20,000	-
g.	Executive Summary Report	Exemp	-	10,000	-
h.	Copy SPM	Exemp	-	5,000	-
NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT

i.	Special Report :	Exemp	-	-	-
	- Performance Evaluations Of Facilitator	Exemp	100.0	10,000	1,000,000
	- Performance Evaluations Of Facilitator	Exemp	-	15,000	-
	- Performance Evaluations Of Korkot dan Askorkot	Exemp	-	15,000	-
	- Performance Evaluations Of BKM	Exemp	80.0	12,500	1,000,000
	- Performance Evaluations Of BKM	Exemp	-	15,000	-
	- Performance Evaluations Of UP	Exemp	-	15,000	-
	- Performance Evaluations Of KBP	Exemp	20.0	15,000	300,000
	- Performance Evaluations Of TKPK-D	Exemp	20.0	15,000	300,000
	- Performance Evaluations Of KSM	Exemp	40.0	10,000	400,000
	- Performance Evaluations Of KSM	Exemp	-	15,000	-
	- Training Activity Reports	Exemp	105.0	20,000	2,100,000
	- Complaint Resolution Follow-Up Reports	Exemp	240.0	7,500	1,800,000
	- Workshop Findings and Results	Exemp	-	20,000	-
	- Progress Reports for the Mid Term Review	Exemp	-	15,000	-
	- PPM Report	Exemp	538.0	15,000	8,070,000
	- Special Report (Training , workshop,etc)	Exemp	487.0	15,000	7,305,000
j.	Profil BKM	Exemp	10.0	170,000	1,700,000
	- BKM Profil for Kota/Kab.	Exemp			
SUBTOTAL II. 10					45,450,000

II. 11 DISTRIBUTION OF PRINTING MATERIAL - PNPM MANDIRI PERKOTAAN

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	Distribution expense (at cost)	ls	1.0	6,300,750	6,300,750
SUBTOTAL II. 11					6,300,750
TOTAL II					3,465,901,050

BREAKDOWN MISCELLANEOUS EXPENSES

III. 1 SOCIALIZATION AND DISEMINATION

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Provinces Orientation Workshop (1 time) (Kit and meal for participant, conference room rent, documentation, banner etc.)	Prs/dy	43.0	75,000	3,225,000
b.	Kota/Kabupaten Orientation Workshop at Kab/ kota (1 time) (Kit and meal for participant, conference room rent, documentation, banner etc)	Prs/dy	86.0	40,000	3,440,000
c.	Kecamatan Orientation Workshop (9 Kecamatan) (Kit and meal for participant, conference room rent, documentation, banner etc)	Prs/dy	458.0	25,000	11,450,000
d.	Workshop on Role function of at Kab / kota (1 time) (Kit and meal for participant, conference room rent, documentation, banner, etc)	Prs/dy	-	40,000	-
e.	Field trip for lesson learn activity (thematic discussion, observation etc)	Prs/dy	720.0	28,500	20,520,000
f.	Radio program	Time	-	350,000	-
g.	Media Visist	Time	-	-	-
h.	Printing material (community media, leaflet, booklet, poster, election card, comic book).	Ls	-	-	-
h.1	Printing Material:				
	Poster	Ls	1.0	25,987,500	25,987,500
	Leaflet	Ls	1.0	26,677,000	26,677,000
	Brosur	Ls	1.0	12,240,700	12,240,700
	Media Warga	Ls	1.0	92,367,000	92,367,000
	Spanduk	Ls	1.0	12,870,000	12,870,000
i.	Miscellaneous				
	- CD/VCD film	Pc	990.0	3,000	2,970,000
	- Video Player Rent /Team Faskel	Month	20.0	175,000	3,500,000
	- Film for Video Camera	Pc	20.0	35,000	700,000
	- Video Camera (purchase)	Pc	1.0	4,593,000	4,593,000
j.	Study Tour				
	- Local Study Tour for Community Cadres (2 Cadres/Kel)	Prs	-	15,000	-
	- Local Study Tour for BKM/UPK (3 Person/BKM)	Prs	-	15,000	-
	- Local Study Tour for KSM (3 Person/kel)	Prs	-	15,000	-
k.	Pengembangan Media Warga: Kota/Kabupaten	tm/kt/kab	-	1,000,000	-
l.	Province Workshop: Chanelling, PAKET, Replikasi (1prov X 27prs X 1tm)	time	-	100,000	-
	- Gubernur (1 org/propinsi)				
	- Walikota/Bupati (1 org/kab/kota)				
	- DPRD Kab./Kota (2 org/Kab/Kota)				
	- Bappeda Kab/Kota (1 org/Kab/Kota)				
	- KPK Propinsi (2 org/prop)				
	- SNVT Prov (1 org/prov)				
	- Dinas Propinsi (2 org/prop)				
	- Bappeda Propinsi (1 org/prop)				
	- DPRD Propinsi (2 org/prop)				
	- Prominent People (3 org/prop)				
m.	Kota/Kabupaten Workshop - Extension: Chanelling, PAKET, Replikasi (1 tm x prs x kota/kabupaten)	time	-	100,000	-
	- Dinas Kota/Kabupaten (6 prs)				
	- Bapeda Kota/Kabupaten (1 prs)				
	- DPRD Kota/Kabupaten (1 prs)				
	- PPK Kota/Kabupaten (1 prs)				
	- TKPKD Kota/Kabupaten (1 prs)				
	- Forum BKM Kota/Kabupaten (2 prs)				
	- PJOK (1 prs/kecamatan)				
	- Camat (1 prs)				
	- BKM (1 prs)				
	- Prominen People (3 prs/kota/kabupaten)				
n.	Radio Talkshow/ kota/kab (1 tm x 6 programs x kota/kab)	tm/kt/kab	-	500,000	-
o.	Pedoman Khusus: Chanelling, PAKET, dan Replikasi		320.0	15,000	4,800,000
	SOCIALIZATION OF PNPM P2KP				
	1. MATERIAL PRINTING				
	1.1. Material Printing for New Kelurahan - PNPM P2KP				
	a. Mass Socialization				
	- Banner/Spanduk (1 pcs x 1 thema x new kelurahan)		6 pcs	1 thema	69 kel
	- Umbul-umbul (10 pcs x 1 thema x new kelurahan)		10 pcs	1 thema	69 kel
			414.0	100,000	41,400,000
			690.0	51,000	35,190,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	- Stiker Kecil (300 pcs x 1 thema x new kelurahan)	300 pcs 1 thema 69 kel	20,700.0	325	6,727,500
	- Stiker Besar (300 pcs x 1 thema x new kelurahan)	300 pcs 1 thema 69 kel	20,700.0	900	18,630,000
	- Mobile Unit (1 tm x 1 thema x new kelurahan)	1 tm 1 thema 69 kel	69.0	500,000	34,500,000
	b. Socialization Kits for Facilitator (new location)	faskel			
	- Poster Calendar/Filipch 1 set (11 Posters)	1 pcs 11 thema 50 fas	550.0	7,700	4,235,000
	c. Pre Socialization and RKM				
	- Poster Siklus P2KP (15 pcs x 1 thema x new kelurahan)	15 pcs 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Poster RKM (15 pcs x 1 thema x new kelurahan)	15 pcs 1 thema 69 kel	-	7,000	-
	- Booklet Info P2KP (25 pcs x 1 thema x new kelurahan)	25 pcs 1 thema 69 kel	1,725.0	7,500	12,937,500
	- Mini Booklet for volunteer (25 pcs x 1 thema x new kelurahan)	25 pcs 1 thema 69 kel	1,725.0	5,000	8,625,000
	- Leaflet for volunteer (50 pcs x 1 thema x new kelurahan)	50 pcs 1 thema 69 kel	3,450.0	2,500	8,625,000
	- Community Media (koran kampung/bulletin/brocure etc) exp x 1 thema x new kelurahan (250)	250 pcs 1 thema 69 kel	17,250.0	500	8,625,000
	- Papan Informasi P2KP (5 pcs x new kelurahan)	5 pcs 1 thema 69 kel	345.0	72,000	24,840,000
	d. Poverty Reflection (RK)				
	- Posters (1 thema x 15 exp x new kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Comic Booklet (1 thema x 25 exp x new kelurahan)	25 exp 1 thema 69 kel	1,725.0	5,000	8,625,000
	- Community Media (1 thema x 250 exp x new kelurahan)	250 exp 1 thema 69 kel	17,250.0	500	8,625,000
	- CRU Box (1 pcs x new kelurahan)	1 pcs 1 thema 69 kel	69.0	50,000	3,450,000
	e. Community Self Survey				
	- Poster KBK (15 exp x 1 thema x kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Poster PS (15 exp x 1 thema x kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Comic Booklet PS (25 exp x 1 thema x kelurahan)	25 exp 1 thema 69 kel	1,725.0	5,000	8,625,000
	- Community Media (1 thema x 250 exp x new kelurahan)	250 exp 1 thema 69 kel	17,250.0	500	8,625,000
	f. BKM				
	- Poster Langkah Pembangunan BKM	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Poster Makna BKM (15 exp x 1 thema x kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Comic Booklet (25 exp x 1 thema x kelurahan)	25 exp 1 thema 69 kel	1,725.0	7,500	12,937,500
	- Banner (1 pcs x 1 thema x kelurahan)	1 pcs 1 thema 69 kel	69.0	100,000	6,900,000
	- Election Card/Kartu Suara (200 exp x 1 thema x kelurahan)	200 exp 1 thema 69 kel	13,800.0	100	1,380,000
	- Brochure (150 exp x 1 thema x kelurahan)	150 exp 1 thema 69 kel	10,350.0	1,100	11,385,000
	- Community Media (1 thema x 250 exp x new kelurahan)	250 exp 1 thema 69 kel	17,250.0	500	8,625,000
	g. PJM				
	- Poster (15 exp x 1 thema x kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Community Media (1 thema x 250 exp x new kelurahan)	250 exp 1 thema 69 kel	-	500	-
	h. KSM				
	- Poster (15 exp x 1 thema x kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Booklet KSM (25 exp x 1 thema x kelurahan)	25 exp 1 thema 69 kel	1,725.0	5,000	8,625,000
	- Community Media (250 exp x 1 thema x kelurahan)	250 exp 1 thema 69 kel	-	500	-
	i. BLM				
	- Poster (15 exp x 1 thema x kelurahan)	15 exp 1 thema 69 kel	1,035.0	7,000	7,245,000
	- Community Media (250 exp x 1 thema x kelurahan)	250 exp 1 thema 69 kel	17,250.0	500	8,625,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	1.2. Material Printing for Existing Kelurahan - PNPMP2KP				
	a. Review Participatory of PJM Pronangkis exist				
	- Poster Siklus (15 exp x 1 thema x kelurahan)	15 exp 1 thema 99 kel	1,485.0	7,000	10,395,000
	- Booklet (25 exp x 1 thema x kelurahan)	25 exp 1 thema 99 kel	2,475.0	7,500	18,562,500
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	17,250.0	500	8,625,000
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs				
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	17,250.0	500	8,625,000
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs				
	- Poster (15 exp x 1 thema x kelurahan)	15 exp 1 thema 99 kel	1,485.0	7,000	10,395,000
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	17,250.0	500	8,625,000
	d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dengan Rencana Kelurahan/Desa Berbasis IPM-MDGs				
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	17,250.0	500	8,625,000
	e. Pengajuan dan Administrasi Pencairan BLM Pronangkis IPM-MDGs				
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	17,250.0	500	8,625,000
	f. Pencairan BLM dan Pembentukan KSM				
	- Poster (15 exp x 1 thema x kelurahan)	15 exp 1 thema 99 kel	1,485.0	7,000	10,395,000
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	-	500	-
	g. Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs				
	- Poster (15 exp x 1 thema x kelurahan)	15 exp 1 thema 99 kel	1,485.0	7,000	10,395,000
	- Community Media (1 thema x 250 exp x kelurahan)	250 exp 1 thema 99 kel	-	500	-
	Poster				
	Leaflet				
	Community Media				
	1.3. Material Printing Pasca Penyaluran BLM (untuk setiap old and new kelurahan PNPMP2KP) Old & New				
	- Poster "P2KP Kita Berbeda"	15 exp 1 thema 168 kel	2,520.0	7,000	17,640,000
	- Poster "Transparansi BKM"	15 exp 1 thema 168 kel	2,520.0	7,000	17,640,000
	- Poster "Partisipasi Perempuan"	15 exp 1 thema 168 kel	2,520.0	7,000	17,640,000
	- Poster "Kebijakan Dana Bergulir"	15 exp 1 thema 168 kel	2,520.0	7,000	17,640,000
	- Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	15 exp 1 thema 168 kel	2,520.0	7,000	17,640,000
	1.4. Printing Material for Kota/Kabupaten				
	a. Booklet (3-5 thema) (250 lbr x kota/kab)	250 lbr 1 thema 4	1,000.0	7,500	7,500,000
	(Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)				
	b. Leaflet (3-5 thema) (250 lbr x kota/kab)	250 lbr 1 thema 4	1,000.0	2,500	2,500,000
	(Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)				
	2. Manual Printing				
	2.1. General Manual of UPP (New Location PNPMP2KP)				
	a. KMW Level				
	- Team Leader	1 pcs 1 thema 1	1.0	25,000	25,000
	- Tenaga Ahli	1 pcs 1 thema 7	7.0	25,000	175,000
	- Koordinator Kota	1 pcs 1 thema 3	3.0	25,000	75,000
	- Asisten Koordinator Kota CD Mandiri	1 pcs 1 thema 1	1.0	25,000	25,000
	- Fasilitator	1 pcs 1 thema 50	50.0	25,000	1,250,000
	b. Community Level				
	- Lurah/Kades - New Kelurahan/Desa - PNPMP2KP	1 pcs 1 thema 69	69.0	25,000	1,725,000
	- BKM - New Kelurahan/Desa - PNPMP2KP	1 pcs 1 thema 69	69.0	25,000	1,725,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	c. Local Government Level				
	- Bappeda Propinsi	1 pcs 1 thema 1	1.0	25,000	25,000
	- Satker Propinsi	1 pcs 1 thema 1	1.0	25,000	25,000
	- DPRD Kab/Kota PNPM-P2KP	1 pcs 1 thema 4	4.0	25,000	100,000
	- PPK Kab/Kota PNPM-P2KP	1 pcs 1 thema 4	4.0	25,000	100,000
	- TKPP Kab/Kota PNPM-P2KP	1 pcs 1 thema 4	4.0	25,000	100,000
	- TKPK-D Kab/Kota PNPM-P2KP	1 pcs 1 thema 4	4.0	25,000	100,000
	- KBP PNPM-P2KP	1 pcs 1 thema 4	4.0	25,000	100,000
	- PJOK PNPM-P2KP	1 pcs 1 thema 20	20.0	25,000	500,000
	2.2. Technical Manual				
	a. KMW Level				
	- Team Leader and Tenaga Ahli	3 set 8 thema 1	24.0	15,000	360,000
	- Koordinator Kota (new and old)	1 set 8 thema 3	24.0	15,000	360,000
	b. Community Level				
	- Lurah/Kades - New Kelurahan/Desa - PNPM-P2KP	1 set 8 thema 69	552.0	15,000	8,280,000
	- BKM - New Kelurahan/Desa - PNPM-P2KP	1 set 8 thema 69	552.0	15,000	8,280,000
	c. Local Government Level				
	- Satker Propinsi	1 set 8 thema 1	8.0	15,000	120,000
	- TKPP Kab/Kota PNPM-P2KP	1 set 8 thema 4	32.0	15,000	480,000
	- PPK Kab/Kota PNPM-P2KP (only BLM)	1 set 1 thema 4	4.0	15,000	60,000
	- KBP PNPM-P2KP	1 set 8 thema 4	32.0	15,000	480,000
	- PJOK PNPM-P2KP (new)	1 set 8 thema 9	72.0	15,000	1,080,000
	2.3. Petunjuk Teknis Infrastruktur PNPM-P2KP (asisten infrastruktur+jumlah tim faskel)				
	a. Assistant Koordinator Kota - Infrastructure	1 set 1 thema 3	3.0	260,000	780,000
	b. Tim Fasilitator (new and old location)	1 set 1 thema 24	23.0	260,000	5,980,000
	2.4. Petunjuk Pelaksanaan Neighbourhood Development				
	a. Infrastructure Specialist	1 set 1 thema 1	-	15,000	-
	b. Assistant Urban Planner	1 set 1 thema 1	-	15,000	-
	c. KMW	1 set 1 thema 1	-	15,000	-
	2.5. Petunjuk Pelaksanaan PNPM				
	a. Tim Fasilitator (new and old location)	1 exp 1 thema 106	106.0	20,000	2,120,000
	b. Kelurahan (new and old location)	1 exp 1 thema 168	168.0	20,000	3,360,000
	c. BKM (new and old location)	1 exp 1 thema 168	168.0	20,000	3,360,000
	3. Video Compact Disk (VCD): 1 set = 14 title				
	VCD Instructional 9 thema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 thema) :				
	a. KMW Level				
	- Team Leader and Tenaga Ahli	3 set 14 thema 1	-	4,500	-
	- Koordinator Kota (new and old)	1 set 14 thema 3	-	4,500	-
	- Assistant Koordinator Kota-CD Mandiri (yang memiliki Kota/Kab sendiri)	1 set 14 thema 1	-	4,500	-
	- Tim Fasilitator PNPM-P2KP (new location)	1 set 14 thema 10	-	4,500	-
	- Tim Fasilitator PNPM-P2KP (old location)	1 set 5 thema 14	-	4,500	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	b. Community Level				
	- BKM PNPM-P2KP (new location)	1 set 14 thema 69	-	4,500	-
	- Kelurahan PNPM-P2KP (new location)	1 set 14 thema 69	-	4,500	-
	- BKM PNPM-P2KP (old location)	1 set 5 thema 99	-	4,500	-
	- Kelurahan PNPM-P2KP (old location)	1 set 5 thema 99	-	4,500	-
	c. Local Government Level				
	- TKPP (new and old)	1 set 14 thema 4	-	4,500	-
	- KBP (new and old)	1 set 14 thema 4	-	4,500	-
	4. Workshop				
	4.1. Province Orientation Workshop	100 prs 1 day 0	prs/dy	200,000	-
	Press Conference	10 prs 1 tm 0	prs/dy	200,000	-
	4.2. Kota/Kabupaten Orientation Workshop	60 prs 1 day 2	prs/dy	200,000	-
	Press Conference	5 prs 1 tm 2	-	100,000	-
	4.3. Kecamatan Orientation Workshop (new kecamatan)	50 prs 1 tm 9	250.0	75,000	18,750,000
	4.4. Workshop on Role Function (60 prs x 1tm x 1 day x kota/kab)	60 prs 1 tm 4	240.0	200,000	48,000,000
	5. Others Socialization Activity				
	5.1. Thematic Study of KBP Members	20 prs 4 tm 4 kt/kab	80.0	100,000	8,000,000
	5.2. Radio Talkshow	5 tm 1 stn 4 kt/kab	-	500,000	-
	5.3. Newspaper Article	1newsp 1 tm 1 prov	-	3,000,000	-
	5.4. Media Visit	1 med 2 tm 4 kt/kab	-	1,500,000	-
	5.5. Study Tour BKM/Cadres/KSM (new location)	10 prs 1 tm 69 kel	690.0	50,000	34,500,000
	SOCIALIZATION FOR PNPM MANDIRI 2008				
	a. LOCAL GOVERNMENT LEVEL				
	1. Workshop				
	1.1. PNPM Workshop City District (new/kab Ciamis)	60 prs 1 dy 1 kab	60.0	200,000	12,000,000
	1.2. PNPM Workshop City Kecamatan (new)	50 prs 1 tm 9 kec	450.0	75,000	33,750,000
	2. Others Socialization Activity				
	2.1. Radio Talkshow	1 stn 2 tm 5 kab	10.0	500,000	5,000,000
	2.2. Thematic Study of KBP Members (new)	20 prs 2 tm 5 kab	200.0	100,000	20,000,000
	2.3. Media Visit (new)	1 med 1 tm 1 kab	-	1,500,000	-
	b. KELURAHAN/DESA LEVEL				
	1. Mobile Unit (new)	1 tm 1 thema 69 kel	69.0	500,000	34,500,000
	2. Community Media (new)	250 exp 3 thema 69 kel	-	500	-
	3. Banner/Spanduk (Establishing BKM)	1 pcs 1 thema 69 kel	69.0	100,000	6,900,000
	4. Election Card	200 exp 1 thema 69 kel	13,800.0	100	1,380,000
	5. Brochure (Establishing BKM)	150 exp 1 thema 69 kel	10,350.0	1,100	11,385,000
	SOCIALIZATION FOR PNPM MANDIRI 2009				
	OLD LOCATION				
	1. LOCAL GOVERNMENT LEVEL				
	a. Workshop on Role Function (Program Review)				
	- Workshop on Role Function (60 prs x 1tm x 1 day x kota/kab)	60 prs 1 dy 5 kt/kb	300.0	200,000	60,000,000
	- Press Conference	5 prs 1 tm 5 kt/kb	-	100,000	-
	b. Radio Talkshow	2 tm 5 kt/kb	7.0	500,000	3,500,000
	c. Media Visit	1 tm 5 kt/kb	5.0	1,500,000	7,500,000
	2. KELURAHAN/DESA LEVEL				
	a. Madya Package (new location 2008)				
	- Papan Info	5 pcs 1 thema 69 kel	345.0	72,000	24,840,000
	- CRU Box (Kotak Pengaduan Masyarakat)	1 pcs 1 thema 69 kel	69.0	50,000	3,450,000
	- Community Media 1	250 exp 1 thema 69 kel	-	500	-
	- Study Tour BKM/Cadres/KSM	10 prs 1 tm 69 kel	680.0	50,000	34,000,000
	a. Utama Package				
	- Community Media 1	250 exp 1 thema 138 kel	-	500	-
	NEW LOCATION - 2009				
	1. LOCAL GOVERNMENT LEVEL				
	PNPM Workshop City Kecamatan (new)	50 prs 1 tm 2 kec	100.0	75,000	7,500,000
	2. KELURAHAN/DESA LEVEL (Basic Package)				
	a. Mobile Unit	1 tm 20 kel	-	500,000	-
	b. Community Media 1	250 exp 1 thema 20 kel	-	500	-
	c. Establishing BKM				
	- Banner	1 pcs 1 thema 20 kel	20.0	100,000	2,000,000
	- Election Card	200 exp 1 thema 20 kel	4,000.0	100	400,000
	- Brochure	150 exp 1 thema 20 kel	3,000.0	100	300,000
	SUBTOTAL III. 1				1,211,580,200

III. 2 TRAINING

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Basic Training for Facilitator Candidate (110% x Number of Faskel for 8 days) at Kota/ Kabupaten level. The activity included insentive for instructure, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc.	Prs/dy	352.0	100,000	35,200,000
b.	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level. The Activity included insentive for instructure, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc.	Prs/dy	420.0	100,000	42,000,000
c.	TOT (class room training) for Facilitator Kelurahan (4 days) at Kota/Kab level. (40 prs/number of Faskel+number of Korkot) x 4 days	Prs/dy	176.0	60,000	10,560,000
d.	Several coaching for facilitator kelurahan (15 time) handle by Kota Coordinator, Expert in Kota Coordinator office	Prs/tm	630.0	7,750	4,882,500
e.	Basic training for KPK, TKPP, PJOK (3 days) at Kota/Kab level. (4 Kab/Kota x 20 person x 3days)	Prs/dy	240.0	60,000	14,400,000
f.	Basic Training (insitu class room or on the job training) for UPK, UPL, UPS at Kecamatan Level (3 person/BKM for 3 days)	Prs/dy	891.0	20,000	17,820,000
g.	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are Fix Cost :	Kel	99.0	4,000,000	396,000,000
	1. Basic Training for Community Cadres (insitu class room or on the job training), 1 time x 5 days x (5 community cadres/kelurahan + 1 lurah)				
	2. Coaching for community cadres, 4 times x 1 days x 15 cadres/kelurahan				
	3. Training for Team Community Mapping, insitu class room or on the job training, 10 time x 15 participant/ kelurahan				
	4. Basic Training for BKM (insitu class room or on the job training), 1 time x 4 days x number of all BKM members				
	5. Coaching for BKM, 4 times x number of all BKM members				
	6. Coaching for KSM, 3 times x 1 person/KSM x number of KSM				
	7. Coaching for UPK, UPL,UPS, 5 times x 3 person/BKM x of BKM.				
III.2A	TRAINING - EXTENSION				
A.	Training/Coaching for Team :				
	Coaching for KMW (8 tm x 2 days x TL, TA, Korkot, Askot)	prs/day	-	50,000	-
	Advance Training for Facilitator Team and Assisstant Town Coordinator (Economic, Social, and Technic (1 tm x 3 days x facilitators)	prs/day	69.0	150,000	10,350,000
	Several Coaching for Facilitator Team (8 tm x facilitators x 2 days)	prs/day	38.0	50,000	1,900,000
B.	Training/Coaching for Community :				
	Training for BKM, UP, and Community Cadres (1 tm x kel x 22 prs x 3 days)	prs/day	6,534.0	10,000	65,340,000
	Several Coaching for BKM, UP, and Community Cadres (8 tm x kel x 5 prs x 2 days)	prs/day	990.0	5,000	4,950,000
C.	Training/Coaching for Local Government :				
	Training for local government (3 tm x 15 prs x kota/kab x 2 days)	prs/day	120.0	100,000	12,000,000
	Coaching for KBP (5 tm x kota/kab x 20 prs x 1 days)	5 tm 20 prs 4 kt/k prs/day	160.0	50,000	8,000,000
	Module for Coaching KBP	5 tm 80 prs	160.0	25,000	4,000,000
III.2A	TRAINING AND COACHING - PNPB-P2KP				
A.	Old and New Location				
	Pre-assignment Training for Ass Town Coordinator, Town Coordinator, and Specialist (1 tm x 8 days x prs)	1 tm 8 dy 7 prs	56.0	200,000	11,200,000
	Module for Pre-assignment Training for Ass Town Coordinator, Town Coordinator, and Specialist (1 tm x prs)	1 tm 7 prs	7.0	50,000	350,000
B.	Old Location				
1.	Local Government				
	Lokalatih Orientasi (20 prs x 1 tm x 3 days x kota/kab) + Good Governance/Professional Sum	1 tm 3 dy 80 prs	240.0	200,000	48,000,000
	Module for Orientation	1 tm 80 prs	80.0	50,000	4,000,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	2. Asisstant Town Coordinator, Town Coordinator, Specialist and Facilitator (non pemandu nasional)				
	Pre-assignment Training for Facilitators (1 tm x 12 days x 110% x facilitators)	1 tm 12 dy 63 prs	756.0	150,000	113,400,000
	Module for Pre-Assignmet Training for Facilitator (1 tm x 110% x facilitator)	1 tm 63 prs	63.0	50,000	3,150,000
	MIS and Website Training	1 tm 1 dy 56 fas	56.0	150,000	8,400,000
	Module for MIS, Handling Complaint and Website	1 tm 56 fas	56.0	25,000	1,400,000
	Coaching for financial management assistant	1 tm 3 dy 3 askorkot	9.0	50,000	450,000
	Module for Coaching for financial management assistant	1 tm 3 askorkot	3.0	25,000	75,000
	Coaching for facilitator economy	1 tm 3 dy 14 fas	42.0	50,000	2,100,000
	Module for Coaching for facilitator economy	1 tm 14 fas	14.0	25,000	350,000
	Coaching for facilitator infrastructure	1 tm 4 dy 14 fas	52.0	50,000	2,600,000
	Module for Coaching for facilitator infrastructure	1 tm 14 fas	13.0	25,000	325,000
	Coaching for facilitator, tenaga ahli, korkot, and askorkot of institutional building and PJM Pronangkis	1 tm 2 dy 75 fas/ta/korkot	148.0	50,000	7,400,000
	Module for Coaching for facilitator, tenaga ahli, korkot, and askorkot of institutional building and PJM Pronangkis	1 tm 75 fas/ta/korkot	74.0	25,000	1,850,000
	Coaching for facilitator, tenaga ahli, korkot, and askorkot of social marketing and proposal arrangement	1 tm 1 dy 75 fas/ta/korkot	75.0	50,000	3,750,000
	Module for Coaching facilitator, tenaga ahli, korkot, and askorkot of social marketing and proposal arrangement ((56+19 prs) x 1 tm))	1 tm 75 fas/ta/korkot	75.0	25,000	1,875,000
	Coaching for facilitator of BLM PNPM, transparency, and accountability	1 tm 1 dy 56 fas	56.0	50,000	2,800,000
	Module for Coaching for facilitator of BLM PNPM, transparency, and accountability	1 tm 56 fas	56.0	25,000	1,400,000
	Coaching for facilitator of money partisipative and CRU	1 tm 1 dy 56 fas	56.0	50,000	2,800,000
	Module for Coaching for facilitator of money partisipative and CRU	1 tm 56 fas	56.0	25,000	1,400,000
	Coaching for facilitator of musrenbang	1 tm 1 dy 56 fas	56.0	50,000	2,800,000
	Module for Coaching for facilitator of musrenbang	1 tm 56 fas	56.0	25,000	1,400,000
	Coaching for facilitator of community media	1 tm 3 dy 56 fas	168.0	50,000	8,400,000
	Module for Coaching for facilitator of community media	1 tm 56 fas	56.0	25,000	1,400,000
	Coaching for facilitator of community disaster management	1 tm 2 dy 56 fas	112.0	50,000	5,600,000
	Module for Coaching for facilitator of community disaster management	1 tm 56 fas	56.0	25,000	1,400,000
	C. New Location				
	Asisstant Town Coordinator, Town Coordinator, Specialist and Facilitator (non pemandu nasional)				
	Pre-assignment Training for Facilitators (1 tm x 12 days x 110% x facilitators)	1 tm 12 dy 55 fas/askort	660.0	150,000	99,000,000
	Module for Pre-Assignmet Training for Facilitator (1 tm x 110% x facilitator)	1 tm 55 fas	55.0	50,000	2,750,000
	TOT for Facilitators and Ass Town Coordinator to Community Volunteers Training	1 tm 4 dy 60 fas/askort	200.0	150,000	30,000,000
	Module for TOT for Facilitators and Ass Town Coordinator to Community Volunteers Training	1 tm 60 fas	50.0	25,000	1,250,000
	TOT for Town Coordinator and Specialist of technical facilitation	1 tm 4 dy 9 korkot/ta	36.0	150,000	5,400,000
	Module for TOT for Town Coordinator and Specialist of technical facilitation	1 tm 9 fas	9.0	25,000	225,000
	Training for facilitator, tenaga ahli, korkot, and askorkot of Community Self Survey	1 tm 8 dy 69 fas/ta/korkot	552.0	150,000	82,800,000
	Module for Training for facilitator, tenaga ahli, korkot, and askorkot of Community Self Survey	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	MIS and Website Training for facilitator, tenaga ahli, korkot, and askorkot	1 tm 1 dy 69 fas/ta/korkot	69.0	150,000	10,350,000
	Module for MIS and Website Training for facilitator, tenaga ahli, korkot, and askorkot	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, korkot, and askorkot of social mapping	1 tm 2 dy 69 fas/ta/korkot	136.0	50,000	6,800,000
	Module for Coaching for facilitator, tenaga ahli, korkot, and askorkot of social mapping	1 tm 69 fas/ta/korkot	68.0	25,000	1,700,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of pre-socialization	1 tm 1 dy 69 fas/ta/korkot	68.0	50,000	3,400,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of pre-socialization	1 tm 69 fas/ta/korkot	68.0	25,000	1,700,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of RKM	1 tm 1 dy 69 fas/ta/korkot	68.0	50,000	3,400,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of RKM	1 tm 69 fas/ta/korkot	68.0	25,000	1,700,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of Poverty Reflection	1 tm 1 dy 69 fas/ta/korkot	68.0	50,000	3,400,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of Poverty Reflection	1 tm 69 fas/ta/korkot	68.0	25,000	1,700,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of BKM Formation	1 tm 2 dy 69 fas/ta/korkot	138.0	50,000	6,900,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of BKM Formation	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of PJM	1 tm 2 dy 69 fas/ta/korkot	138.0	50,000	6,900,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of PJM	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of KSM	1 tm 2 dy 69 fas/ta/korkot	138.0	50,000	6,900,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of KSM	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of BLM PNPM	1 tm 1 dy 69 fas/ta/korkot	69.0	50,000	3,450,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of BLM PNPM	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of monev participative and CRU	1 tm 1 dy 69 fas/ta/korkot	69.0	50,000	3,450,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of monev participative and CRU	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of Transparency, and accountability	1 tm 1 dy 69 fas/ta/korkot	69.0	50,000	3,450,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of Transparency, and accountability	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of musrenbang	1 tm 1 dy 69 fas/ta/korkot	69.0	50,000	3,450,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of musrenbang	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of community media	1 tm 3 dy 69 fas/ta/korkot	207.0	50,000	10,350,000
	Module for Coaching for facilitator, tenaga ahli, karkot, and askorkot of community media	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator, tenaga ahli, karkot, and askorkot of community disaster management	1 tm 2 dy 69 fas/ta/korkot	138.0	50,000	6,900,000
	Module of Coaching for facilitator, tenaga ahli, karkot, and askorkot of community disaster management	1 tm 69 fas/ta/korkot	69.0	25,000	1,725,000
	Coaching for facilitator economy	1 tm 3 dy 10 fas/ta/korkot	30.0	50,000	1,500,000
	Module for Coaching for facilitator economy	1 tm 10 fas/ta/korkot	10.0	25,000	250,000
	Coaching for infrastructure assistant	1 tm 4 dy 3 askorkot	12.0	50,000	600,000
	Module for Coaching for infrastructure assistant	1 tm 3 askorkot	3.0	25,000	75,000
	Coaching for facilitator infrastructure	1 tm 4 dy 10 fas/ta/korkot	40.0	50,000	2,000,000
	Module for Coaching for facilitator infrastructure	1 tm 10 fas/ta/korkot	10.0	25,000	250,000
	Coaching for urban planner assistant	1 tm 3 dy 1 askorkot	-	50,000	-
	Module for Coaching for urban planner assistant	1 tm 1 askorkot	-	25,000	-
	Coaching for data management assistant	1 tm 1 dy 3 askorkot	3.0	50,000	150,000
	Module for Coaching for data management assistant	1 tm 3 askorkot	3.0	25,000	75,000
	4. Training of community media		-	-	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17			
			VOL	RATE	AMOUNT	
	D. Training Kit Production for Facilitator and Volunteer at old and new location PNPM-P2KP (Rp 120.000 x total facilitator) + (Rp 120.000 x kelurahan/desa x 5)	ls	1.0	113,360,750	113,360,750	
	Basic Training 1/Pre-assignment Training for Facilitators (1 tm x 14 days x 110% x facilitators) - Extension	1 tm 14 dy 37 faskel	518.0	150,000	77,700,000	
	Basic Training 1/Pre-assignment Training for Facilitators (1 tm x 14 days x 110% x facilitators) - Extension 2 months	1 tm 14 dy 23 faskel	-	-	-	
	TRAINING/COACHING FOR PNPM MANDIRI 2008					
	A. OLD AND NEW LOCATION					
	Kecamatan Level					
	Basic Training for Lurah/Village Head	1 tm 4 dy 207 kel	828.0	50,000	41,400,000	
	B. OLD LOCATION					
	1. Local Government					
	1.1. Basic Training of Stakeholders at City/District	25 prs 2 dy 4 kt/kab	-	-	-	
	1.2. Coaching for KBP 3	25 prs 2 dy 4 kt/kab	40.0	50,000	2,000,000	
	1.3. Coaching for KBP 4	25 prs 2 dy 4 kt/kab	-	50,000	-	
	1.4. Coaching for KBP 5	25 prs 2 dy 4 kt/kab	-	50,000	-	
	2. Facilitator, Asisstant Town Coordinator, Town Coordinator, and Specialist (non national trainers)					
	2.1. Middle Training (Pelatihan Madya) 1	1 tm 10 dy 61 prs	570.0	150,000	85,500,000	
	2.2. Middle Training (Pelatihan Madya) 2	1 tm 3 dy 61 prs	183.0	150,000	27,450,000	
	2.3. Middle Coaching (Coaching Madya) for Economic Facilitator and Ass. TC	1 tm 4 dy 14 prs	56.0	50,000	2,800,000	
	2.4. Middle Coaching (Coaching Madya) for Infrastr Facilitator and Ass. TC	1 tm 4 dy 15 prs	60.0	50,000	3,000,000	
	2.5. Primary Training (Pelatihan Utama) 1	1 tm 4 dy 51 prs	204.0	150,000	30,600,000	
	2.6. Trainig for Assistant for Data Management	1 tm 2 dy 3 prs	-	150,000	-	
	Module of Trainig for Assistant for Data Management	1 tm 1 3 prs	-	25,000	-	
	C. NEW LOCATION					
	1. Local Government					
	1.1. Basic Training of Stakeholders at City/District	25 prs 4 dy 1 kt/kab	100.0	150,000	15,000,000	
	1.2. Coaching for KBP 1	25 prs 2 dy 1 kt/kab	-	50,000	-	
	1.3. Coaching for KBP 2	25 prs 2 dy 1 kt/kab	-	50,000	-	
	2. Facilitator, Asisstant Town Coordinator, Town Coordinator, and Specialist (non national trainers)					
	2.1. Basic Training 2	1 tm 13 dy 60 prs	728.0	150,000	109,200,000	
	2.2. Basic Training 3	1 tm 7 dy 60 prs	420.0	150,000	63,000,000	
	2.2. Training for Assistant for Data Management	1 tm 4 dy 1 prs	-	150,000	-	
	TRAINING/COACHING FOR PNPM MANDIRI 2008					
	A. OLD AND NEW LOCATION					
	KMW LEVEL					
	a. Coaching Revolving Fund for Facilitator and FM Assistant	31 prs 2 dy 1 tm	62.0	50,000	3,100,000	
	b. Coaching for Facilitator Economy and FM Assistant	31 prs 4 dy 1 tm	124.0	50,000	6,200,000	
	c. Coaching for Facilitator Infra and Infrastructure Assistant	49 prs 4 dy 1 tm	196.0	50,000	9,800,000	
	d. Training for Data Management Assistant	3 prs 2 dy 1 tm	6.0	150,000	900,000	
	e. Training for BKM Forum (1 kel, 1 BKM, 1 Kec)	443 prs 2 dy 1 tm	-	150,000	-	
	B. OLD LOCATION					
	1. KMW LEVEL					
	a. Madya Training 1 for Facilitator and Ass. Town Coordinator	60 prs 10 dy 1 tm	500.0	150,000	75,000,000	
	b. Utama Training 1 for Facilitator and Ass. Town Coordinator	90 prs 4 dy 1 tm	360.0	150,000	54,000,000	
	2. LOCAL GOVERNMENT LEVEL					
	a. Coaching KBP 1	25 prs 2 dy 5 kt/kb	-	50,000	-	
	b. Thematic Study of KBP Members 1	20 prs 1 dy 5 kt/kb	-	100,000	-	
	c. Coaching KBP 2	25 prs 2 dy 5 kt/kb	-	50,000	-	
	d. Thematic Study of KBP Members 2	20 prs 1 dy 5 kt/kb	-	100,000	-	
	e. Coaching KBP 3	25 prs 2 dy 5 kt/kb	-	50,000	-	
	f. Thematic Study of KBP Members 3	20 prs 1 dy 5 kt/kb	-	100,000	-	
	g. Coaching Database - Nangkis Kota	25 prs 3 dy 5 kt/kb	-	50,000	-	
	C. NEW LOCATION					
	KMW LEVEL					
	Basic Training 2 for Facilitator and Assistant Town Coordinator	23 prs 8 dy 1 tm	184.0	150,000	27,600,000	
	Basic Training 3 for Facilitator and Assistant Town Coordinator	23 prs 9 dy 1 tm	207.0	150,000	31,050,000	
	SUBTOTAL III. 2					1,977,338,250

III. 3 FIX COST FOR FACILITATOR KELURAHAN

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
a.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	MM	660.0	2,050,000	1,353,000,000
	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	MM	77.0	2,050,000	157,850,000
a1..	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	MM	42.0	2,050,000	86,100,000
	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	MM	22.0	2,550,000	56,100,000
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	MM	220.0	2,550,000	561,000,000
	Remuneration of Facilitator Kelurahan for Replikasi (included basic salary, tax, social charge, assignment allowance)	MM	5.0	2,050,000	10,250,000
c.	Team Facilitator Operational Activity, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	MM	60.0	1,000,000	60,000,000
d.	Team Facilitator Operational Activity, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	MM	60.0	600,000	36,000,000
	Team Facilitator Operational Activity, expenses for 5 months	MM	20.0	1,000,000	20,000,000
	Team Facilitator Operational Activity-PNPM, expenses for 1 month				
SUBTOTAL III. 3					2,340,300,000

III. 4 COMPLAINT RESOLUTION UNIT

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 17		
			VOL	RATE	AMOUNT
	- Tel / Fax / Post	Month	-	-	-
	- ATK	Month	21.0	200,000	4,200,000
	- Computer (purchase)	Unit	1.0	3,650,000	3,650,000
	- Operator	MM	18.0	850,000	15,300,000
	- Operator	MM	3.0	1,040,000	3,120,000
	Office Supplies	Month	38.0	300,000	11,400,000
SUBTOTAL III. 4					37,670,000
TOTAL III					5,566,888,450