

PNPM- Mandiri Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : Loan 4779-IND / IDA Cr.4063-IND/ IDA Cr.3658-1-IND
 Nama Konsultan : PT. Intersys Kelola Maju
 Alamat Konsultan : Jl. Kalibata Utara II, No. 78, Pasar Minggu, Jakarta Selatan
 Provinsi / KMW : Sumatera Selatan dan Kep. Bangka-Belitung /X
 Nomor dan Tanggal Kontrak : HK.08.08/KMW-X/IBRD-IDA/SNVT-PKP/P2KP-3/146/2006. 01 Mei 2006
 Amandemet / Memorandum : Amandement Kontrak 15
 Periode Kontrak : Mei 2006 s.d Desember 2009

No.	Uraian	AMANDEMEN 15
I	REMUNERASI	
	I.1. Tenaga Ahli	3,258,750,000
	I.2. Staff Pendukung	1,317,700,000
	Sub Total I	4,576,450,000
II	REIMBURSABLE	
	II.1 Mobilisasi	31,500,000
	II.2 Tunjangan Perumahan	238,400,000
	II.3 Sewa Kantor	372,423,000
	II.4 Biaya ATK (Habis Pakai)	370,762,500
	II.5 Peralatan Kantor	452,950,000
	II.6 Kendaraan / Sewa Mobil	1,907,750,000
	II.7 Biaya Komunikasi	259,687,500
	II.8 Rekrutmen Fasilitator	134,600,000
	II.9 Biaya Perjalanan Tugas	1,687,635,000
	II.10 Penggandaan Laporan	74,942,000
	Sub Total II	5,530,650,000
III	MISCELLANEOUS	
	III.1 Kegiatan Sosialisasi	3,213,848,867
	III.2 Kegiatan Pelatihan untuk Program Penguatan Kapasitas	5,457,237,133
	III.3 Biaya Tetap untuk Fasilitator dan Asisten Koorkot	4,284,950,000
	III.4 Unit Penanganan Pengaduan	-
	Sub Total III	12,956,036,000
IV	Total (I+II+III)	23,063,136,000

I. REMUNERASI TENAGA AHLI

No.	Name	Posisi	AMANDEMEN KONTRAK NO. 15		
			Vol	Satuan	Total
I.1	Tenaga Ahli				
	DR. Ir. Sugeng Budiharsono	Team Leader	1.00		
	Teguh M. Abduh		30.00		
			12.00		
	DR. Darmawijoyo, Msi	TA Monitoring dan Evaluasi	3.00		
	Drs. Syaipan Djambak, Msi		3.00		
	Bambang Sukohadi		27.00		
			8.00		
	Drs. Syaipan Djambak, Msi	TA Keuangan Mikro			
	Ariodillah Hidayat, SE, M.Si		27.00		
			11.00		
	Drs. Kasmansyah, Msi	TA Pelatihan	33.00		
	Rahmat Gunarto		8.00		
	Drs. Mulyanto, MA.	TA Sosialisasi	21.50		
	Rahmat Gunarto		11.50		
	Kurnia Apriliyanto		7.00		
	Ir. Maulana Yusuf, MS. MT	TA Sarana Komunitas	3.50		
	Ir. Agus Lestari Yuono, MT		22.50		
			11.00		
	Ir. Budi Susila	Koordinator Kota 1	2.00		
	Ir. Kiagus Lukman		7.50		
	Ir. Kiagus Lukman	Koordinator Kota 2	2.00		
	M. Hatta Iskandar		7.50		
	Ir. Wendy Tauriansyah	Koordinator Kota 3	5.00		
	Ghofir Mahmud		4.50		
	Ir. Suwarno	Koordinator Kota 4	2.00		
	Ahmad Yudi		7.50		
		<i>Urban Planner</i>			
	Nengyanti, S,Sos,M.Hum	<i>Kebijakan Publik</i>	2.50		
	Drs. Mulyanto,MA.		11.50		
			11.00		
	Agus Sugianto	Ass. Mandat Senior	9.50		
	Thomas Alfa Edison		13.00		
			12.00		
	Hendra, SE	<i>Sub Prof Adm. for Sumsel</i>	21.50		
			-		
	Erwin Kunto Adhie, SH	<i>Sub Prof Adm. for Babel</i>	22.50		
			11.00		
	Angger Puspitasari, SE	<i>Sub Prof Financial for Sumsel</i>	22.50		
			11.00		
	Erham, SE	<i>Sub Prof Financial for Babel</i>	20.50		
			-		
	To be named	TA Lain Jangka Pendek	54.00		
Sub Total I.1			500.50		3,258,750,000

No.	Name	Posisi	AMANDEMEN KONTRAK NO. 15		
			Vol	Satuan	Total
I.2	Staff Pendukung				
	1. Kantor Pusat				
	M. Sarijudin	Manajer Kantor	33.00		
			10.00		
	Rose Yulianti	Sekretaris & Ass. Adm.	33.00		
			11.00		
	Lelly dan Maradona	Operator Komputer (2 org)	66.00		
			22.00		
	Adi Asmadi	Keamanan	9.00		
			24.00		
			11.00		
	Rahmad K & Supriyanto Yamin	Pesuruh (2 org)	18.00		
			36.00		
			22.00		
	2. Kantor Koorkot 1	Palembang			
	Amilia	Sekretaris	33.00		
			11.00		
	Yopan Junaidi	Operator Komputer	33.00		
			11.00		
	M. Nur	Pesuruh	9.00		
			24.00		
			11.00		
	Djamaludin	Keamanan	9.00		
			24.00		
			11.00		
	3. Kantor Koorkot 2	Lahat			
	Sri Hidayani	Sekretaris	25.00		
	Nawawi	Operator Komputer	25.00		
	Sutriani	Pesuruh	9.00		
			16.00		
	Joniansyah	Keamanan	9.00		
			16.00		
	4. Kantor Koorkot 3	Pangkal Pinang			
	Yuni Ardianti	Sekretaris	33.00		
			11.00		
	Aryanto	Operator Komputer	33.00		
			11.00		
	Evi	Pesuruh	9.00		
			24.00		
			11.00		
	Bresman Sitompul	Keamanan	9.00		
			24.00		
			11.00		

II. REIMBURSABLE

No.	URAIAN		AMANDEMEN KONTRAK No. 15		
			Vol	Satuan	Total
II.1	Mobilisasi				31,500,000
	a	Tenaga Ahli	10.00	500,000	5,000,000
		Sub Profesional (asisten)	5.00	1,000,000	5,000,000
	b	Senior Faskel (Jawa)	21.50	1,000,000	21,500,000
II.2	Tunjangan Perumahan				238,400,000
	a	Team Leader	42.00	250,000	10,500,000
	b	Koordinator Kota 1	9.00	200,000	1,800,000
		TA MONEV	40.00	200,000	8,000,000
		Keuangan Mikro			
		TA Pelatihan			
		TA Sosialisasi	16.50	200,000	3,300,000
		TA Sarana Komunitas	31.00	200,000	6,200,000
		Koorkot (6 Orang)	179.00	200,000	35,800,000
		Urban Planner			
		TA Kebijakan Publik			
		Ass. Mandat Senior	15.00	200,000	3,000,000
		Sub Prof Administrasi	52.00	200,000	10,400,000
		Sub Prof Financial	55.00	200,000	11,000,000
		Ass. Mikro Finance Korkot (7 ORANG)	189.00	200,000	37,800,000
		Ass. Mandat Korkot (6 ORANG)	175.00	200,000	35,000,000
		Ass. Infrastruktur (7 ORANG)	146.00	200,000	29,200,000
		Ass. Koorkot CD (7 ORANG)	232.00	200,000	46,400,000
		Ass. Urban Planer (6 ORANG)			
II.3	Sewa Kantor				372,423,000
	a	Ruang Kantor (termasuk furnitur)			
		- Kantor Pusat	5,893.65	20,000	117,873,000
		- Kantor Koordinator Kota 1	1,228.00	15,000	18,420,000
		- Kantor Koordinator Kota 2	1,228.00	15,000	18,420,000
		- Kantor Koordinator Kota 3	1,228.00	15,000	18,420,000
		- Kantor Koordinator Kota 4	1,228.00	15,000	18,420,000
		- Kantor Koordinator Kota 5	990.00	15,000	14,850,000
		- Kantor Koordinator Kota 6	990.00	15,000	14,850,000
		- Basecamp Askoorkot (30 m2)	1,380.00	10,000	13,800,000
	b	Biaya Kantor			
		- Kantor Pusat	44.00	500,000	22,000,000
		- Kantor Koordinator Kota 1	44.00	250,000	11,000,000
		- Kantor Koordinator Kota 2	44.00	250,000	11,000,000
		- Kantor Koordinator Kota 3	44.00	250,000	11,000,000
		- Kantor Koordinator Kota 4	44.00	250,000	11,000,000
		- Kantor Koordinator Kota 5	33.50	250,000	8,375,000
		- Kantor Koordinator Kota 6	33.50	250,000	8,375,000
		- Kebutuhan Ass Korkot CD	273.10	200,000	54,620,000
II.4	Biaya ATK (Habis Pakai)				370,762,500
	a	Kantor Pusat			
		(i) Perlengkapan kantor habis pakai	44.00	400,000	17,600,000
		(ii) Bahan habis pakai komputer	44.00	400,000	17,600,000
		(iii) Bahan habis pakai fotocopy	44.00	300,000	13,200,000
	b	Kantor Koordinator Kota 1			
		(i) Perlengkapan kantor habis pakai	44.00	250,000	11,000,000
		(ii) Bahan habis pakai komputer	44.00	250,000	11,000,000
		(iii) Bahan habis pakai fotocopy	44.00	200,000	8,800,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
c	Kantor Koordinator Kota 2			
	(i) Perlengkapan kantor habis pakai	44.00	250,000	11,000,000
	(ii) Bahan habis pakai komputer	44.00	250,000	11,000,000
	(iii) Bahan habis pakai fotocopy	44.00	200,000	8,800,000
d	Kantor Koordinator Kota 3			
	(i) Perlengkapan kantor habis pakai	44.00	250,000	11,000,000
	(ii) Bahan habis pakai komputer	44.00	250,000	11,000,000
	(iii) Bahan habis pakai fotocopy	44.00	200,000	8,800,000
e	Kantor Koordinator Kota 4			
	(i) Perlengkapan kantor habis pakai	44.00	250,000	11,000,000
	(ii) Bahan habis pakai komputer	44.00	250,000	11,000,000
	(iii) Bahan habis pakai fotocopy	44.00	200,000	8,800,000
f	Kantor Koordinator Kota 5			
	(i) Perlengkapan kantor habis pakai	33.50	250,000	8,375,000
	(ii) Bahan habis pakai komputer	33.50	250,000	8,375,000
	(iii) Bahan habis pakai fotocopy	33.50	200,000	6,700,000
g	Kantor Koordinator Kota 6			
	(i) Perlengkapan kantor habis pakai	33.50	250,000	8,375,000
	(ii) Bahan habis pakai komputer	33.50	250,000	8,375,000
	(iii) Bahan habis pakai fotocopy	33.50	200,000	6,700,000
h	Base Camp Ass. Koordinator Kota (7 unit)			
	(i) Perlengkapan kantor habis pakai	257.50	200,000	51,500,000
	(ii) Bahan habis pakai komputer	257.50	200,000	51,500,000
	(iii) Bahan habis pakai fotocopy	281.50	175,000	49,262,500
11.5	Peralatan Kantor			452,950,000
a.	Kantor Pusat			
	- Computer Pentium IV (beli)	7.00	4,250,000	29,750,000
	- Computer Notebook (beli)	5.00	10,000,000	50,000,000
	- Printer HP Laser Jet (beli)	2.00	2,500,000	5,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)	44.00	500,000	22,000,000
	- Scanner (beli)	1.00	700,000	700,000
	- Binding Machine (beli)	1.00	2,000,000	2,000,000
b	Kantor Koordinator Kota 1			
	- Computer Pentium IV (beli)	4.00	4,250,000	17,000,000
	- Computer Notebook (beli)	1.00	10,000,000	10,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)			
	- Scanner (beli)	1.00	700,000	700,000
c	Kantor Koordinator Kota 2			
	- Computer Pentium IV (beli)	4.00	4,250,000	17,000,000
	- Computer Notebook (beli)	1.00	10,000,000	10,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)			
	- Scanner (beli)	1.00	700,000	700,000
d	Kantor Koordinator Kota 3			
	- Computer Pentium IV (beli)	4.00	4,250,000	17,000,000
	- Computer Notebook (beli)	1.00	10,000,000	10,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)			
	- Scanner (beli)	1.00	700,000	700,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	e Kantor Koordinator Kota 4			
	- Computer Pentium IV (beli)	4.00	4,250,000	17,000,000
	- Computer Notebook (beli)	1.00	10,000,000	10,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)			
	- Scanner (beli)	1.00	700,000	700,000
	f Kantor Koordinator Kota 5			
	- Computer Pentium IV (beli)	4.00	4,250,000	17,000,000
	- Computer Notebook (beli)	1.00	10,000,000	10,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)			
	- Scanner (beli)	1.00	700,000	700,000
	g Kantor Koordinator Kota 6			
	- Computer Pentium IV (beli)	4.00	4,250,000	17,000,000
	- Computer Notebook (beli)	1.00	10,000,000	10,000,000
	- Printer Color A3 (beli)	1.00	2,750,000	2,750,000
	- Faximille (beli)	1.00	1,000,000	1,000,000
	- Photo Copy (sewa)			
	- Scanner (beli)	1.00	700,000	700,000
	h Base Camp Ass. Koordinator Kota (7 unit)			
	- Computer Notebook (sewa)	274.50	400,000	109,800,000
	- Printer Color A3 (beli)	15.00	2,750,000	41,250,000
11.6	Kendaraan / Sewa Mobil			1,907,750,000
a	Kantor Pusat	78.00	5,000,000	390,000,000
		33.50	5,000,000	167,500,000
b	Kantor Koordinator Kota 1	44.00	5,000,000	220,000,000
c	Kantor Koordinator Kota 2	44.00	5,000,000	220,000,000
d	Kantor Koordinator Kota 3	44.00	5,000,000	220,000,000
e	Kantor Koordinator Kota 4	44.00	5,000,000	220,000,000
f	Kantor Koordinator Kota 5	33.50	5,000,000	167,500,000
g	Kantor Koordinator Kota 6	33.50	5,000,000	167,500,000
h	Sewa Motor	270.50	500,000	135,250,000
11.7	Biaya Komunikasi			259,687,500
a.	Kantor Pusat			
	- Telephone, Post & Fax	44.00	750,000	33,000,000
	- Internet	44.00	400,000	17,600,000
b.	Kantor Koordinator Kota 1			
	- Telephone, Post & Fax	44.00	300,000	13,200,000
	- Internet	44.00	200,000	8,800,000
c.	Kantor Koordinator Kota 2			
	- Telephone, Post & Fax	44.00	300,000	13,200,000
	- Internet	44.00	200,000	8,800,000
d.	Kantor Koordinator Kota 3			
	- Telephone, Post & Fax	44.00	300,000	13,200,000
	- Internet	44.00	200,000	8,800,000
e.	Kantor Koordinator Kota 4			
	- Telephone, Post & Fax	44.00	300,000	13,200,000
	- Internet	44.00	200,000	8,800,000
f.	Kantor Koordinator Kota 5			
	- Telephone, Post & Fax	33.50	300,000	10,050,000
	- Internet	33.50	200,000	6,700,000
g.	Kantor Koordinator Kota 6			
	- Telephone, Post & Fax	33.50	300,000	10,050,000
	- Internet	33.50	200,000	6,700,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	h. Basecamp Askoorkot			
	- Telephone, Post & Fax	269.50	200,000	53,900,000
	- Internet	269.50	125,000	33,687,500
II.8	Rekrutmen Fasilitator			134,600,000
	a.1 Pendaftaran Faskel			
	- Pengumuman di Media Lokal.			
	- Pemeriksaan administrasi.	1.00	1,000,000	1,000,000
	a.2 Pendaftaran Faskel PNPM			
	- Pengumuman di Media Lokal.	1.00	1,000,000	1,000,000
	- Pemeriksaan administrasi.	1.00	1,000,000	1,000,000
	a.3 Pendaftaran Faskel PNPM-2008			
	- Pengumuman di Media Lokal.			
	- Pemeriksaan administrasi.	1.00	1,000,000	1,000,000
	a.4 Pendaftaran Faskel PNPM-2009			
	- Pengumuman di Media Lokal.	1.00	1,000,000	1,000,000
	- Pemeriksaan administrasi.	1.00	1,000,000	1,000,000
	b.1 Seleksi Faskel (125% x Jumlah Faskel)			
	- Psycho Test (P2KP lama)	228.00	100,000	22,800,000
	- Test Potential Academic (lama)	228.00	100,000	22,800,000
	b.2 Seleksi Faskel (125% x Jumlah Faskel)			
	- Psycho Test (PNPM)	95.00	100,000	9,500,000
	- Test Potential Academic (PNPM)	95.00	100,000	9,500,000
	b.3 Seleksi Faskel 2008 (125% x Jumlah Faskel)			
	- Psycho Test (PNPM)	10.00	100,000	1,000,000
	- Test Potential Academic (PNPM)	10.00	100,000	1,000,000
	b.4 Seleksi Faskel 2009 (125% x Jumlah Faskel)			
	- Psycho Test (PNPM)	60.00	100,000	6,000,000
	- Test Potential Academic (PNPM)	60.00	100,000	6,000,000
	c. Biaya Pembuatan Akte Notaris BKM	345.00	100,000	34,500,000
	c.3 Biaya Pembuatan Akte Notaris BKM (PNPM 2008)	110.00	100,000	11,000,000
	c.4 Biaya Pembuatan Akte Notaris BKM (PNPM 2009)	45.00	100,000	4,500,000
II.9	Biaya Perjalanan Tugas			1,687,635,000
	1 Monitoring, Pengawasan, Koordinasi dengan Kantor Pusat (Palembang)			
	a Ke Wilayah I (Palembang, Banyuasin)			
	- Perjalanan darat	24.00	50,000	1,200,000
	- Transport	14.00	75,000	1,050,000
	- Uang harian	18.00	220,000	3,960,000
	b Ke Wilayah II (Pagar alam, Lahat, Lb Linggau)			
	- Transport	20.00	75,000	1,500,000
	- Uang harian	58.00	220,000	12,760,000
	c Ke Wilayah IV (Prabumulih, Muara Enim, OKU)			
	- Transport	14.00	75,000	1,050,000
	- Uang harian	42.00	220,000	9,240,000
	d Ke Wilayah III (Bangka & Belitung)			
	- Transport	17.00	625,000	10,625,000
	- Uang harian	51.00	220,000	11,220,000
	a'. Ke wilayah I (Palembang)			
	- Perjalanan darat	12.00	50,000	600,000
	- Transport			
	b'. Ke Wilayah II (Banyu Asin)			
	- Perjalanan darat			
	- Transport	3.00	75,000	225,000
	- Uang harian	6.00	220,000	1,320,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	c'. Ke Wilayah III (Lahat & Pagar Alam)			
	- Transport	3.00	75,000	225,000
	- Uang harian	6.00	220,000	1,320,000
	d'. Ke Wilayah IV (Lubuk Linggau)			
	- Transport	3.00	75,000	225,000
	- Uang harian	6.00	220,000	1,320,000
	e'. Ke Wilayah V (Bangka Belitung)			
	- Transport	3.00	625,000	1,875,000
	- Uang harian	6.00	220,000	1,320,000
	f'. Ke Wilayah VI (Prabumulih, OKU, M. Enim)			
	- Transport	3.00	75,000	225,000
	- Uang harian	6.00	220,000	1,320,000
	e Perjalanan ke Jakarta			
	- Transport	8.00	1,000,000	8,000,000
	- Uang harian	32.00	245,000	7,840,000
2	Monitoring, Pengawasan, Koordinasi dengan Koordinator Kota I (Palembang, Banyuasin)			
	a Ke Kelurahan di wilayah I			
	- Perjalanan darat	26.00	50,000	1,300,000
	- Transport	12.00	75,000	900,000
	- Uang harian	24.00	220,000	5,280,000
	b Pertemuan dengan KMP dll di Jakarta			
	- Transport	6.00	1,000,000	6,000,000
	- Uang harian			
3	Monitoring, Pengawasan, Koordinasi dengan Koordinator Kota II (Pagar Alam)			
	a Ke Wilayah II			
	- Perjalanan darat ke Pagar Alam	18.00	50,000	900,000
	Ke Lahat			
	- Transport	6.00	100,000	600,000
	- Uang harian	10.00	220,000	2,200,000
	Ke Lubuk Linggau			
	- Transport	6.00	100,000	600,000
	- Uang harian	10.00	220,000	2,200,000
	b Pertemuan dengan RM KMP (di Palembang)			
	- Transport	8.00	100,000	800,000
	- Uang harian	16.00	220,000	3,520,000
	c Pertemuan dengan KMP dll di Jakarta			
	- Transport	6.00	1,000,000	6,000,000
	- Uang harian	18.00	220,000	3,960,000
4	Monitoring, Penmgawasan, Koordinasi dengan Koordinator Kota III (Prabumulih)			
	Ke Wilayah III			
	- Perjalanan darat ke Prabumulih	18.00	50,000	900,000
	Ke Muara Enim			
	- Transport	6.00	100,000	600,000
	- Uang harian	18.00	220,000	3,960,000
	Ke Ogan Komering Ulu			
	- Transport	6.00	100,000	600,000
	- Uang harian	18.00	220,000	3,960,000
	Pertemuan dengan RM KMP (di Palembang)			
	- Transport	6.00	100,000	600,000
	- Uang harian	18.00	220,000	3,960,000
	Pertemuan dengan KMP dll di Jakarta			
	- Transport	5.00	1,000,000	5,000,000
	- Uang harian	15.00	220,000	3,300,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
5	Monitoring, Pengawasan, Koordinasi dengan Koordinator Kota IV (Pangkal Pinang)			
	Ke Wilayah IV			
	- Perjalanan darat ke Pangkal Pinang	10.00	50,000	500,000
	Ke Bangka			
	- Transport	4.00	100,000	400,000
	- Uang harian	11.00	220,000	2,420,000
	Ke Belitung			
	- Transport	4.00	200,000	800,000
	- Uang harian	12.00	220,000	2,640,000
	Ke Belitung Timur			
	- Transport	4.00	200,000	800,000
	- Uang harian	12.00	220,000	2,640,000
	Ke Bangka Barat			
	- Transport	4.00	100,000	400,000
	- Uang harian	12.00	220,000	2,640,000
	Ke Bangka Tengah			
	- Transport	4.00	100,000	400,000
	- Uang harian	12.00	220,000	2,640,000
	Pertemuan dengan RM KMP (di Palembang)			
	- Transport	7.00	600,000	4,200,000
	- Uang harian	16.00	220,000	3,520,000
Pertemuan dengan KMP dll di Jakarta				
- Transport	5.00	1,000,000	5,000,000	
- Uang harian	15.00	220,000	3,300,000	
2a	Monitoring, Pengawasan, Koordinasi oleh Koordinator Kota I (Palembang)			
	a Ke Kelurahan di wilayah I			
	- Perjalanan darat	8.00	50,000	400,000
	- Transport			
	b Pertemuan dengan KMP dll di Jakarta			
	- Transport	1.00	1,000,000	1,000,000
	- Uang harian	4.00	220,000	880,000
2b	Monitoring, Pengawasan, Koordinasi oleh Koordinator Kota II (Banyu Asin)			
	a Ke Kelurahan			
	- Perjalanan darat	6.00	50,000	300,000
	- Uang harian			
	b Pertemuan dengan KMP dll di Jakarta			
	- Transport	1.00	1,000,000	1,000,000
	- Uang harian	4.00	220,000	880,000
	c. Pertemuan dengan KMW di Palembang			
	- Transport	2.00	50,000	100,000
	- Uang harian	4.00	220,000	880,000
2.c	Monitoring, Pengawasan, Koordinasi oleh Koordinator Kota III (Lahat & Pagar Alam)			
	a Ke Kelurahan			
	- Perjalanan darat	6.00	50,000	300,000
	- Uang harian			
	b Ke Kelurahan di Pagar Alam			
	- Transport	3.00	100,000	300,000
	- Uang harian	6.00	220,000	1,320,000
	b Pertemuan dengan KMP dll di Jakarta			
	- Transport			
	- Uang harian			
	c. Pertemuan dengan KMW di Palembang			
	- Transport	2.00	100,000	200,000
	- Uang harian	4.00	220,000	880,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
2.d	Monitoring, Pengawasan, Koordinasi oleh Koordinator Kota IV (Lubuk Linggau)			
a	Ke Kelurahan			
	- Perjalanan darat	6.00	50,000	300,000
	- Uang harian			
b	Pertemuan dengan KMP dll di Jakarta			
	- Transport			
	- Uang harian			
c.	Pertemuan dengan KMW di Palembang			
	- Transport	2.00	100,000	200,000
	- Uang harian	4.00	220,000	880,000
2.f	Monitoring, Pengawasan, Koordinasi oleh Koordinator Kota V (Bangka)			
a	Monitoring Kelurahan di Kota Pangkal Pinang			
	- Perjalanan darat	6.00	50,000	300,000
	- Uang harian			
b	Monitoring Ke Kelurahan di Bangka Barat			
	- Transport	3.00	100,000	300,000
	- Uang harian	6.00	220,000	1,320,000
c.	Monitoring Ke Kelurahan di Bangka			
	- Transport	3.00	100,000	300,000
	- Uang harian	6.00	220,000	1,320,000
d	Monitoring Ke Kelurahan di Bangka Tengah			
	- Transport	3.00	100,000	300,000
	- Uang harian	6.00	220,000	1,320,000
e	Monitoring Ke Kelurahan di Belitung			
	- Transport	3.00	200,000	600,000
	- Uang harian	6.00	220,000	1,320,000
f	Monitoring Ke Kelurahan di Belitung Timur			
	- Transport	3.00	200,000	600,000
	- Uang harian	6.00	220,000	1,320,000
b	Pertemuan dengan KMP dll di Jakarta			
	- Transport	1.00	1,000,000	1,000,000
	- Uang harian	4.00	220,000	880,000
c.	Pertemuan dengan KMW di Palembang			
	- Transport	2.00	600,000	1,200,000
	- Uang harian	4.00	220,000	880,000
2.g	Monitoring, Pengawasan, Koordinasi oleh Koordinator Kota VI (Prabumulih)			
a	Monitoring Kelurahan di Kab. Prabumulih			
	- Perjalanan darat	6.00	50,000	300,000
	- Uang harian			
b	Monitoring Ke Kelurahan di OKU			
	- Transport	3.00	100,000	300,000
	- Uang harian	6.00	220,000	1,320,000
c.	Monitoring Ke Kelurahan di Muara Enim			
	- Transport	3.00	100,000	300,000
	- Uang harian	6.00	220,000	1,320,000
d	Pertemuan dengan KMP dll di Jakarta			
	- Transport	1.00	1,000,000	1,000,000
	- Uang harian	4.00	220,000	880,000
e	Pertemuan dengan KMW di Palembang			
	- Transport	2.00	100,000	200,000
	- Uang harian	4.00	220,000	880,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Biaya Perjalanan Tugas Uji Petik, Monitoring dan Supervisi P2KP 3 - PNPB			
	KEBUTUHAN UJI PETIK, MONITORING DAN SUPERVISI Palembang			
	Palembang (1 trip x 1 orang x 4 hari)			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Banyu Asin (2 trip x 1 orang x 3 hari)			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	75,000	150,000
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Lahat, Pagar Alam (1 trip x 1 orang x 2 hari)			
	Lumpsum	14.00	50,000	700,000
	Transport (At Cost)	7.00	10,000	70,000
	Accommodation for Random Checking (At Cost)	14.00	220,000	3,080,000
	Accommodation for Travelling Time (At Cost)			
	Lubuk Linggau (1 trip x 1 orang x 2 hari)			
	Lumpsum	22.00	50,000	1,100,000
	Transport (At Cost)	11.00	100,000	1,100,000
	Accommodation for Random Checking (At Cost)	22.00	220,000	4,840,000
	Accommodation for Travelling Time (At Cost)	11.00	220,000	2,420,000
	Prabu Mulih, OKU, Muara Enim (1 trip x 1 orang x 2 hari)			
	Lumpsum	14.00	50,000	700,000
	Transport (At Cost)	7.00	100,000	700,000
	Accommodation for Random Checking (At Cost)	14.00	220,000	3,080,000
	Pk Pinang, B Induk, B Tengah, B Barat, Belitung, BLt Timur (2 trip x 1 orang x 4 hari)			
	Lumpsum	32.00	50,000	1,600,000
	Transport (At Cost)	8.00	625,000	5,000,000
	Accommodation for Random Checking (At Cost)	32.00	220,000	7,040,000
	Accommodation for Travelling Time (At Cost)	8.00	220,000	1,760,000
	Palembang Palembang (1 trip x 1 orang x 6 hari)			
	Lumpsum	6.00	50,000	300,000
	Lahat, Pagar Alam (1 trip x 1 orang x 4 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)			
	Lubuk Linggau (2 trip x 1 orang x 3 hari)			
	Lumpsum	21.00	50,000	1,050,000
	Transport (At Cost)	7.00	100,000	700,000
	Accommodation for Random Checking (At Cost)	21.00	220,000	4,620,000
	Accommodation for Travelling Time (At Cost)	7.00	220,000	1,540,000
	Prabu Mulih, OKU, Muara Enim (2 trip x 1 orang x 4 hari)			
	Lumpsum	20.00	50,000	1,000,000
	Transport (At Cost)	5.00	100,000	500,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Pk Pinang, B Induk, B Tengah, B Barat, Belitung, BLt Timur (2 trip x 1 orang x 4 hari)			
	Lumpsum	20.00	50,000	1,000,000
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Accommodation for Travelling Time (At Cost)	5.00	220,000	1,100,000
	UJI PETIK TA MK & IS KMW			
	Lokasi Lama			
	Palembang (3 trip x 2 orang x 4 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Banyu Asin (3 trip x 2 orang x 4 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	75,000	300,000
	Lahat, Pagar Alam (3 trip x 2 orang x 4 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)			
	Lubuk Linggau (2 trip x 2 orang x 4 hari)			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	100,000	200,000
	Accommodation for Random Checking (At Cost)	8.00	220,000	1,760,000
	Accommodation for Travelling Time (At Cost)	2.00	220,000	440,000
	Prabu Mulih, OKU, Muara Enim (2 trip x 2 orang x 4 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)			
	Pk Pinang, B Induk, B Tengah, B Barat, Belitung, BLt Timur (3 trip x 2 orang x 4 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	625,000	2,500,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)	4.00	220,000	880,000
	Lokasi Baru			
	Palembang (3 trip x 2 orang x 3 hari)			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Banyu Asin			
	Lumpsum			
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Lahat, Pagar Alam (2 trip x 2 orang x 3 hari)			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)			

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Lubuk Linggau (2 trip x 2 orang x 3 hari)			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)	4.00	220,000	880,000
	Prabu Mulih, OKU, Muara Enim (3 trip x 2 orang x 2 hari)			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	6.00	100,000	600,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)			
	Pk Pinang, B Induk, B Tengah, B Barat, Belitung, BLt Timur (3 trip x 2 orang x 3 hari)			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)	6.00	625,000	3,750,000
	Accommodation for Random Checking (At Cost)	18.00	220,000	3,960,000
	Accommodation for Travelling Time (At Cost)	6.00	220,000	1,320,000
	UJI PETIK TIM KOORKOT			
	By Korkot & Askot CD			
	Lokasi Lama			
	Palembang			
	Lumpsum (8 trip x 1 orang x 6 hari)	36.00	50,000	1,800,000
	Banyuasin			
	Lumpsum (7 trip x 1 orang x 3 hari)	15.00	50,000	750,000
	Lahat			
	Lumpsum (8 trip x 1 orang x 3 hari)	6.00	50,000	300,000
	Pagar Alam			
	Lumpsum (5 trip x 1 orang x 2 hari)	10.00	50,000	500,000
	Lubuk Linggau			
	Lumpsum (7 trip x 1 orang x 3 hari)	15.00	50,000	750,000
	Prabumulih			
	Lumpsum (6 trip x 1 orang x 3 hari)	15.00	50,000	750,000
	OKU			
	Lumpsum (6 trip x 1 orang x 3 hari)	15.00	50,000	750,000
	Muara Enim			
	Lumpsum (6 trip x 1 orang x 3 hari)	15.00	50,000	750,000
	Pangkal Pinang			
	Lumpsum (4 trip x 1 orang x 2 hari)	8.00	50,000	400,000
	Bangka			
	Lumpsum (4 trip x 1 orang x 3 hari)	12.00	50,000	600,000
	Belitung			
	Lumpsum (4 trip x 1 orang x 3 hari)	12.00	50,000	600,000
	Belitung Timur			
	Lumpsum (5 trip x 1 orang x 3 hari)	9.00	50,000	450,000
	Bangka Barat			
	Lumpsum (5 trip x 1 orang x 3 hari)	9.00	50,000	450,000
	Bangka Tengah			
	Lumpsum (5 trip x 1 orang x 4 hari)	12.00	50,000	600,000
	Lokasi Baru			
	Palembang			
	Lumpsum (10 trip x 1 orang x 5 hari)	35.00	50,000	1,750,000
	Prabumulih			
	Lumpsum (10 trip x 1 orang x 5 hari)	35.00	50,000	1,750,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	UJI PETIK ASS. MK & IS KOORKOT			
	Lokasi Lama			
	Palembang (16 trip x 2 orang x 4 hari)			
	Lumpsum	80.00	50,000	4,000,000
	Banyu Asin (11 trip x 2 orang x 4 hari)			
	Lumpsum	64.00	50,000	3,200,000
	Lahat, Pagar Alam (12 trip x 2 orang x 4 hari)			
	Lumpsum	80.00	50,000	4,000,000
	Transport (At Cost)	20.00	100,000	2,000,000
	Lubuk Linggau (12 trip x 2 orang x 4 hari)			
	Lumpsum	80.00	50,000	4,000,000
	Prabu Mulih, OKU, Muara Enim (11 trip x 2 orang x 4 hari)			
	Lumpsum	72.00	50,000	3,600,000
	Transport (At Cost)	18.00	100,000	1,800,000
	Pk Pinang, B Induk, B Tengah, B Barat, Belitung, BLt Timur (16 trip x 2 orang x 4 hari)			
	Lumpsum	96.00	50,000	4,800,000
	Transport (At Cost)	24.00	200,000	4,800,000
	Accommodation for Random Checking (At Cost)	96.00	220,000	21,120,000
	Lokasi Baru			
	Palembang (15 trip x 2 orang x 4 hari)			
	Lumpsum	104.00	50,000	5,200,000
	Lahat, Pagar Alam (3 trip x 2 orang x 1 hari)			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	6.00	100,000	600,000
	Lubuk Linggau (9 trip x 2 orang x 4 hari)			
	Lumpsum	56.00	50,000	2,800,000
	Prabu Mulih, OKU, Muara Enim (6 trip x 2 orang x 2 hari)			
	Lumpsum	24.00	50,000	1,200,000
	Transport (At Cost)	12.00	100,000	1,200,000
	Pk Pinang, B Induk, B Tengah, B Barat, Belitung, BLt Timur (15 trip x 2 orang x 4 hari)			
	Lumpsum	104.00	50,000	5,200,000
	Transport (At Cost)	26.00	200,000	5,200,000
	Accommodation for Random Checking (At Cost)	104.00	220,000	22,880,000
	Koordinasi Koorkot & Askot CD ke KMW			
	Banyuasin (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	4.00	75,000	300,000
	Accommodation for Random Checking (At Cost)	8.00	220,000	1,760,000
	Lahat (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	8.00	220,000	1,760,000
	Pagar Alam (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	100,000	500,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Lubuk Linggau (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	8.00	220,000	1,760,000
	Prabumulih (6 trip x 1 orang x 2 hari)			
	Lumpsum			
	Transport (At Cost)	5.00	100,000	500,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	OKU (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	6.00	100,000	600,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Muara Enim (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	100,000	500,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Pangkal Pinang (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Bangka (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Belitung (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Belitung Timur (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Bangka Barat (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Bangka Tengah (6 trip x 1 orang x 2 hari)			
	Transport (At Cost)	5.00	625,000	3,125,000
	Accommodation for Random Checking (At Cost)	10.00	220,000	2,200,000
	Koordinasi dengan Jakarta			
	Palembang - Jakarta (13 trip x 3 hari x 3 orang)			
	Transport (At Cost)	33.00	1,000,000	33,000,000
	Accommodation for Random Checking (At Cost)	82.00	220,000	18,040,000
	Koordinasi KMW ke Koorkot & Askot CD			
	Banyuasin (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	75,000	750,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Lahat (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	100,000	1,000,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Pagar Alam (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	12.00	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	24.00	220,000	5,280,000
	Lubuk Linggau (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	100,000	1,000,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Prabumulih (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	100,000	1,000,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	OKU (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	12.00	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	24.00	220,000	5,280,000
	Muara Enim (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	100,000	1,000,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Pangkal Pinang (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	625,000	6,250,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Bangka (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	625,000	6,250,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Belitung (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	625,000	6,250,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Belitung Timur (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	625,000	6,250,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Bangka Barat (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	625,000	6,250,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Bangka Tengah (6 trip x 2 orang x 2 hari)			
	Transport (At Cost)	10.00	625,000	6,250,000
	Accommodation for Random Checking (At Cost)	20.00	220,000	4,400,000
	Koordinasi Koorkot ke Askot CD			
	Pagar Alam (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	6.00	100,000	600,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	OKU (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	6.00	100,000	600,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Muara Enim (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	6.00	100,000	600,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Bangka (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Belitung (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	4.00	200,000	800,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Belitung Timur (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	4.00	200,000	800,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Bangka Barat (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Bangka Tengah (4 trip x 2 orang x 2 hari)			
	Transport (At Cost)	4.00	100,000	400,000
	Accommodation for Random Checking (At Cost)	12.00	220,000	2,640,000
	Koordinasi Askot CD ke Koorkot			
	Pagar Alam (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	100,000	300,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	OKU (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	100,000	300,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	Muara Enim (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	100,000	300,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	Bangka (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	200,000	600,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Belitung (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	200,000	600,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	Belitung Timur (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	100,000	300,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	Bangka Barat (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	100,000	300,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	Bangka Tengah (4 trip x 1 orang x 2 hari)			
	Transport (At Cost)	3.00	100,000	300,000
	Accommodation for Random Checking (At Cost)	6.00	220,000	1,320,000
	Biaya Perjalanan Tugas Pemandu Pelatihan dan Couching P2KP 3 - PNPM			
	PERJALANAN TUGAS DALAM RANGKA PELATIHAN DAN COUCHING			
	KMW (2)			
	Kota Palembang			
	From Banyuasin (1)	4.00	75,000	300,000
	From Lahat (1)	4.00	100,000	400,000
	From Pagar Alam (1)	4.00	100,000	400,000
	From Lubuk Linggau (2)	4.00	100,000	400,000
	From Prabumulih (1)	4.00	75,000	300,000
	From Pangkal Pinang (1)	4.00	625,000	2,500,000
	From Bangka Tengah	2.00	625,000	1,250,000
	From Belitung Timur	2.00	625,000	1,250,000
	Pelatihan Pra Tugas Faskel Lama (Penyegaran) Palembang			
	KMW, Pemandu (12 orang)			
	Kota Palembang			
	From Banyuasin to Palembang (1)	1.00	50,000	50,000
	Perdiem	3.00	220,000	660,000
	From Lahat to Lubuk Linggau (1)	1.00	100,000	100,000
	Perdiem	3.00	220,000	660,000
	From Prabumulih to Palembang (1)	1.00	75,000	75,000
	Perdiem	3.00	220,000	660,000
	Pangkal Pinang (1)			
	From Bangka Barat to P. Pinang (1)	1.00	100,000	100,000
	Perdiem	3.00	220,000	660,000
	From Belitung Induk to P. Pinang (1)	1.00	200,000	200,000
	Perdiem	3.00	220,000	660,000
	Peserta (177 dibagi 3 Cluster)			
	Kota Palembang			
	From Banyuasin to Palembang (1)	22.00	75,000	1,650,000
	From Lahat to Lubuk Linggau (1)	31.00	100,000	3,100,000
	From Pagar Alam to Lubuk Linggau (1)	5.00	100,000	500,000
	Lubuk Linggau (2)	56.00	50,000	2,800,000
	From Prabumulih to Palembang (1)	6.00	75,000	450,000
	From OKU to Palembang (1)	6.00	100,000	600,000
	From Muara Enim to Palembang	6.00	75,000	450,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Pangkal Pinang (1)	41.00	50,000	2,050,000
	From Bangka Induk to P. Pinang (1)	5.00	75,000	375,000
	From Bangka Barat to P. Pinang (1)	7.00	100,000	700,000
	From Bangka Tengah to P. Pinang	11.00	100,000	1,100,000
	From Belitung Induk to P. Pinang (1)	6.00	200,000	1,200,000
	From Belitung Timur to P. Pinang	6.00	200,000	1,200,000
	Pelatihan SIM, Web			
	<i>KMW, Asmandat (Pemandu dari KMW)</i>			
	Kota Palembang			
	Lubuk Linggau (2)	1.00	100,000	100,000
	Perdiem	1.00	220,000	220,000
	From Pangkal Pinang (1)	1.00	625,000	625,000
	Perdiem	1.00	220,000	220,000
	Untuk Faskel dibagi dalam Cluster Pemandu			
	Kota Palembang			
	From Banyuasin to Palembang (1)	1.00	50,000	50,000
	Perdiem	1.00	220,000	220,000
	From Lahat to Lubuk Linggau (1)	1.00	100,000	100,000
	Perdiem	1.00	220,000	220,000
	From Prabumulih to Palembang (1)	1.00	75,000	75,000
	Perdiem	1.00	220,000	220,000
	Peserta			
	Kota Palembang			
	Lubuk Linggau (2)	56.00	50,000	2,800,000
	Pangkal Pinang (1)	41.00	50,000	2,050,000
	Coaching askot ekonomi			
	<i>Peserta (Pemandu dari KMW)</i>			
	Kota Palembang			
	From Banyuasin (1)	1.00	50,000	50,000
	From Lahat (1)	1.00	100,000	100,000
	Lubuk Linggau (2)	1.00	100,000	100,000
	From Prabumulih (1)	1.00	75,000	75,000
	Pangkal Pinang (1)	1.00	625,000	625,000
	From Belitung Induk (1)	1.00	625,000	625,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Coaching askot infrastruktur			
	Peserta (Pemandu dari KMW)			
	Kota Palembang			
	From Banyuasin (1)	1.00	50,000	50,000
	From Lahat (1)	1.00	100,000	100,000
	From Lubuk Linggau (2)	1.00	100,000	100,000
	From Prabumulih (1)	1.00	75,000	75,000
	Pangkal Pinang (1)	1.00	625,000	625,000
	From Belitung Induk (1)	1.00	625,000	625,000
	Coaching asmandat			
	Peserta (Pemandu dari KMW)			
	Kota Palembang			
	From Banyuasin (1)	1.00	50,000	50,000
	From Lahat (1)	1.00	100,000	100,000
	Lubuk Linggau (2)	1.00	100,000	100,000
	From Prabumulih (1)	1.00	75,000	75,000
	Pangkal Pinang (1)	1.00	625,000	625,000
	Pelatihan Pra Tugas			
	Pemandu yang ada di KMW-X			
	Kota Palembang			
	Lubuk Linggau (2)	1.00	100,000	100,000
	Perdiem	1.00	220,000	220,000
	TOT Pelatihan Relawan Faskel & Askot			
	Peserta			
	Kota Palembang			
	From Prabumulih (1)	3.00	75,000	225,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Biaya Perjalanan Tugas Uji Petik, Monitoring dan Supervisi PNPM 2008, 2009			
	KEBUTUHAN UJI PETIK, MONITORING DAN SUPERVISI			
	Lokasi Lama			
	Palembang (1 trip x 6 orang x 1 hari)			
	Lumpsum	34.00	50,000	1,700,000
	Transport (At Cost)	18.00	50,000	900,000
	Pagar Alam (1 trip x 6 orang x 3 hari)			
	Lumpsum	69.00	50,000	3,450,000
	Transport (At Cost)	6.00	10,000	60,000
		19.00	100,000	1,900,000
	Accommodation for Random Checking (At Cost)	47.00	220,000	10,340,000
	Accommodation for Travelling Time (At Cost)	19.00	220,000	4,180,000
	Lubuk Linggau (1 trip x 6 orang x 3 hari)			
	Lumpsum	69.00	50,000	3,450,000
	Transport (At Cost)	25.00	100,000	2,500,000
	Accommodation for Random Checking (At Cost)	57.00	220,000	12,540,000
	Accommodation for Travelling Time (At Cost)	19.00	220,000	4,180,000
	Prabu Mulih, OKU, OKI (3 trip x 6 orang x 2 hari)			
	Lumpsum	88.00	50,000	4,400,000
	Transport (At Cost)	44.00	100,000	4,400,000
	Accommodation for Random Checking (At Cost)	73.00	220,000	16,060,000
	Pk Pinang, Bangka, B Barat, Belitung, BLt Timur (5 trip x 6 orang x 4 hari)			
	Lumpsum	174.00	50,000	8,700,000
	Transport (At Cost)	45.00	625,000	28,125,000
	Accommodation for Random Checking (At Cost)	132.00	220,000	29,040,000
	Accommodation for Travelling Time (At Cost)	45.00	220,000	9,900,000
	Lokasi Baru			
	Palembang (1 trip x 6 orang x 1 hari)			
	Lumpsum	34.00	50,000	1,700,000
	Transport (At Cost)	18.00	50,000	900,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Pagar Alam (1 trip x 6 orang x 3 hari)			
	Lumpsum	66.00	50,000	3,300,000
	Transport (At Cost)	6.00	10,000	60,000
		18.00	100,000	1,800,000
	Accommodation for Random Checking (At Cost)	45.00	220,000	9,900,000
	Accommodation for Travelling Time (At Cost)	18.00	220,000	3,960,000
	Lubuk Linggau (1 trip x 6 orang x 3 hari)			
	Lumpsum	48.00	50,000	2,400,000
	Transport (At Cost)	18.00	100,000	1,800,000
	Accommodation for Random Checking (At Cost)	27.00	220,000	5,940,000
	Accommodation for Travelling Time (At Cost)	17.00	220,000	3,740,000
	Prabu Mulih, OKU, OKI (3 trip x 6 orang x 2 hari)			
	Lumpsum	58.00	50,000	2,900,000
	Transport (At Cost)	38.00	100,000	3,800,000
	Accommodation for Random Checking (At Cost)	32.00	220,000	7,040,000
	Accommodation for Travelling Time (At Cost)	19.00	220,000	4,180,000
	Pk Pinang, Bangka, B Barat, Belitung, BLt Timur (5 trip x 6 orang x 4 hari)			
	Lumpsum	138.00	50,000	6,900,000
	Transport (At Cost)	37.00	625,000	23,125,000
	Accommodation for Random Checking (At Cost)	106.00	220,000	23,320,000
	Accommodation for Travelling Time (At Cost)	37.00	220,000	8,140,000
	UJI PETIK TA MK & IS KMW			
	Lokasi Lama			
	Palembang (1 trip x 2 orang x 1 hari)			
	Lumpsum	44.00	50,000	2,200,000
	Transport (At Cost)	10.00	100,000	1,000,000
	Pagar Alam (1 trip x 2 orang x 3 hari)			
	Lumpsum	70.00	50,000	3,500,000
	Transport (At Cost)	8.00	10,000	80,000
		18.00	100,000	1,800,000
	Accommodation for Random Checking (At Cost)	48.00	220,000	10,560,000
	Accommodation for Travelling Time (At Cost)	18.00	220,000	3,960,000
	Lubuk Linggau (1 trip x 2 orang x 3 hari)			
	Lumpsum	64.00	50,000	3,200,000
	Transport (At Cost)	24.00	100,000	2,400,000
	Accommodation for Random Checking (At Cost)	44.00	220,000	9,680,000
	Accommodation for Travelling Time (At Cost)	16.00	220,000	3,520,000
	Prabu Mulih, OKU, OKI (3 trip x 2 orang x 2 hari)			
	Lumpsum	72.00	50,000	3,600,000
	Transport (At Cost)	36.00	100,000	3,600,000
	Accommodation for Random Checking (At Cost)	40.00	220,000	8,800,000
	Accommodation for Travelling Time (At Cost)			
	Pk Pinang, Bangka, B Barat, Belitung, BLt Timur (5 trip x 2 orang x 4 hari)			
	Lumpsum	112.00	50,000	5,600,000
	Transport (At Cost)	32.00	625,000	20,000,000
	Accommodation for Random Checking (At Cost)	84.00	220,000	18,480,000
	Accommodation for Travelling Time (At Cost)	32.00	220,000	7,040,000
	Lokasi Baru			
	Palembang (1 trip x 2 orang x 1 hari)			
	Lumpsum	32.00	50,000	1,600,000
	Transport (At Cost)	8.00	100,000	800,000
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Pagar Alam (1 trip x 2 orang x 3 hari)			
	Lumpsum	56.00	50,000	2,800,000
	Transport (At Cost)	4.00	10,000	40,000
		16.00	100,000	1,600,000
	Accommodation for Random Checking (At Cost)	38.00	220,000	8,360,000
	Accommodation for Travelling Time (At Cost)	16.00	220,000	3,520,000
	Lubuk Linggau (1 trip x 2 orang x 3 hari)			
	Lumpsum	38.00	50,000	1,900,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Accommodation for Random Checking (At Cost)	26.00	220,000	5,720,000
	Accommodation for Travelling Time (At Cost)	10.00	220,000	2,200,000
	Prabu Mulih, OKU, OKI (3 trip x 2 orang x 2 hari)			
	Lumpsum	32.00	50,000	1,600,000
	Transport (At Cost)	16.00	100,000	1,600,000
	Accommodation for Random Checking (At Cost)	18.00	220,000	3,960,000
	Accommodation for Travelling Time (At Cost)			
	Pk Pinang, Bangka, B Barat, Belitung, BLt Timur (5 trip x 2 orang x 4 hari)			
	Lumpsum	56.00	50,000	2,800,000
	Transport (At Cost)	16.00	625,000	10,000,000
	Accommodation for Random Checking (At Cost)	44.00	220,000	9,680,000
	Accommodation for Travelling Time (At Cost)	16.00	220,000	3,520,000
	UJI PETIK TIM KOORKOT			
	By Korkot & Askot CD			
	Lokasi Lama			
	Palembang (1 trip x 2 orang x 1 hari)			
	Lumpsum	27.00	50,000	1,350,000
	Transport (At Cost)	8.00	100,000	800,000
	Pagar Alam (1 trip x 1 orang x 1 hari)			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)	4.00	100,000	400,000
	Lubuk Linggau (1 trip x 2 orang x 1 hari)			
	Lumpsum	27.00	50,000	1,350,000
	Transport (At Cost)	7.00	100,000	700,000
	Prabu Mulih (1 trip x 1 orang x 1 hari)			
	Lumpsum	19.00	50,000	950,000
	Transport (At Cost)	4.00	100,000	400,000
	OKU (1 trip x 1 orang x 2 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Accommodation for Random Checking (At Cost)	19.00	220,000	4,180,000
	Accommodation for Travelling Time (At Cost)			
	OKI (1 trip x 1 orang x 2 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Accommodation for Random Checking (At Cost)	17.00	220,000	3,740,000
	Accommodation for Travelling Time (At Cost)			
	Pk Pinang (1 trip x 1 orang x 2 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Accommodation for Random Checking (At Cost)	17.00	220,000	3,740,000
	Accommodation for Travelling Time (At Cost)			
	Bangka (1 trip x 1 orang x 1 hari)			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)	4.00	100,000	400,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	B Barat (1 trip x 1 orang x 2 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Accommodation for Random Checking (At Cost)	17.00	220,000	3,740,000
	Accommodation for Travelling Time (At Cost)			
	Belitung (1 trip x 1 orang x 2 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Accommodation for Random Checking (At Cost)	17.00	220,000	3,740,000
	Accommodation for Travelling Time (At Cost)			
	BLt Timur (1 trip x 1 orang x 1 hari)			
	Lumpsum	19.00	50,000	950,000
	Transport (At Cost)	4.00	100,000	400,000
	Lokasi Baru			
	Palembang (1 trip x 2 orang x 1 hari)			
	Lumpsum	24.00	50,000	1,200,000
	Transport (At Cost)	7.00	100,000	700,000
	Pagar Alam (1 trip x 1 orang x 1 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	100,000	400,000
	Lubuk Linggau (1 trip x 1 orang x 1 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	100,000	400,000
	Prabu Mulih (1 trip x 1 orang x 1 hari)			
	Lumpsum	16.00	50,000	800,000
	Transport (At Cost)	4.00	100,000	400,000
	OKU (1 trip x 1 orang x 2 hari)			
	Lumpsum	24.00	50,000	1,200,000
	Transport (At Cost)	12.00	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	15.00	220,000	3,300,000
	Accommodation for Travelling Time (At Cost)			
	OKI (1 trip x 1 orang x 2 hari)			
	Lumpsum	24.00	50,000	1,200,000
	Transport (At Cost)	12.00	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	15.00	220,000	3,300,000
	Accommodation for Travelling Time (At Cost)			
	Pk Pinang (1 trip x 1 orang x 2 hari)			
	Lumpsum	24.00	50,000	1,200,000
	Transport (At Cost)	12.00	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	15.00	220,000	3,300,000
	Accommodation for Travelling Time (At Cost)			
	Bangka (1 trip x 1 orang x 1 hari)			
	Lumpsum	17.00	50,000	850,000
	Transport (At Cost)	4.00	100,000	400,000
	B Barat (1 trip x 1 orang x 2 hari)			
	Lumpsum	26.00	50,000	1,300,000
	Transport (At Cost)	13.00	100,000	1,300,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)			
	Belitung (1 trip x 1 orang x 2 hari)			
	Lumpsum	26.00	50,000	1,300,000
	Transport (At Cost)	13.00	100,000	1,300,000
	Accommodation for Random Checking (At Cost)	16.00	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)			
	BLt Timur (1 trip x 1 orang x 1 hari)			
	Lumpsum	17.00	50,000	850,000
	Transport (At Cost)	4.00	100,000	400,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	UJI PETIK ASS. MK & IS KOORKOT			
	Lokasi Lama			
	Palembang (1 trip x 4 orang x 1 hari)			
	Lumpsum	60.00	50,000	3,000,000
	Transport (At Cost)	16.00	100,000	1,600,000
	Pagar Alam (1 trip x 2 orang x 1 hari)			
	Lumpsum	41.00	50,000	2,050,000
	Transport (At Cost)	8.00	100,000	800,000
	Lubuk Linggau (1 trip x 2 orang x 1 hari)			
	Lumpsum	41.00	50,000	2,050,000
	Transport (At Cost)	8.00	100,000	800,000
	Prabu Mulih (1 trip x 2 orang x 1 hari)			
	Lumpsum	41.00	50,000	2,050,000
	Transport (At Cost)	8.00	100,000	800,000
	OKU (1 trip x 2 orang x 2 hari)			
	Lumpsum	66.00	50,000	3,300,000
	Transport (At Cost)	33.00	100,000	3,300,000
	Accommodation for Random Checking (At Cost)	39.00	220,000	8,580,000
	OKI (1 trip x 2 orang x 2 hari)			
	Lumpsum	66.00	50,000	3,300,000
	Transport (At Cost)	33.00	100,000	3,300,000
	Accommodation for Random Checking (At Cost)	39.00	220,000	8,580,000
	Pk Pinang (1 trip x 2 orang x 2 hari)			
	Lumpsum	64.00	50,000	3,200,000
	Transport (At Cost)	32.00	100,000	3,200,000
	Accommodation for Random Checking (At Cost)	38.00	220,000	8,360,000
	Bangka (1 trip x 2 orang x 1 hari)			
	Lumpsum	36.00	50,000	1,800,000
	Transport (At Cost)	8.00	100,000	800,000
	B Barat (1 trip x 2 orang x 2 hari)			
	Lumpsum	64.00	50,000	3,200,000
	Transport (At Cost)	32.00	100,000	3,200,000
	Accommodation for Random Checking (At Cost)	38.00	220,000	8,360,000
	Belitung (1 trip x 2 orang x 2 hari)			
	Lumpsum	64.00	50,000	3,200,000
	Transport (At Cost)	32.00	100,000	3,200,000
	Accommodation for Random Checking (At Cost)	38.00	220,000	8,360,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	BLt Timur (1 trip x 2 orang x 1 hari)			
	Lumpsum	38.00	50,000	1,900,000
	Transport (At Cost)	8.00	100,000	800,000
	Lokasi Baru			
	Palembang (1 trip x 4 orang x 1 hari)			
	Lumpsum	36.00	50,000	1,800,000
	Transport (At Cost)	14.00	100,000	1,400,000
	Pagar Alam (1 trip x 2 orang x 1 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	8.00	100,000	800,000
	Lubuk Linggau (1 trip x 2 orang x 1 hari)			
	Lumpsum	26.00	50,000	1,300,000
	Transport (At Cost)	6.00	100,000	600,000
	Prabu Mulih (1 trip x 2 orang x 1 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	8.00	100,000	800,000
	OKU (1 trip x 2 orang x 2 hari)			
	Lumpsum	46.00	50,000	2,300,000
	Transport (At Cost)	23.00	100,000	2,300,000
	Accommodation for Random Checking (At Cost)	29.00	220,000	6,380,000
	OKI (1 trip x 2 orang x 2 hari)			
	Lumpsum	46.00	50,000	2,300,000
	Transport (At Cost)	23.00	100,000	2,300,000
	Accommodation for Random Checking (At Cost)	29.00	220,000	6,380,000
	Pk Pinang (1 trip x 2 orang x 2 hari)			
	Lumpsum	44.00	50,000	2,200,000
	Transport (At Cost)	22.00	100,000	2,200,000
	Accommodation for Random Checking (At Cost)	28.00	220,000	6,160,000
	Bangka (1 trip x 2 orang x 1 hari)			
	Lumpsum	28.00	50,000	1,400,000
	Transport (At Cost)	8.00	100,000	800,000
	B Barat (1 trip x 2 orang x 2 hari)			
	Lumpsum	44.00	50,000	2,200,000
	Transport (At Cost)	22.00	100,000	2,200,000
	Accommodation for Random Checking (At Cost)	26.00	220,000	5,720,000
	Belitung (1 trip x 2 orang x 2 hari)			
	Lumpsum	44.00	50,000	2,200,000
	Transport (At Cost)	22.00	100,000	2,200,000
	Accommodation for Random Checking (At Cost)	28.00	220,000	6,160,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	BLt Timur (1 trip x 2 orang x 1 hari)			
	Lumpsum	30.00	50,000	1,500,000
	Transport (At Cost)	8.00	100,000	800,000
	Koordinasi Koorkot & Askot CD ke KMW Palembang (1 trip x 2 orang x 2 hari)			
	Lumpsum	48.00	50,000	2,400,000
	Transport (At Cost)	12.00	100,000	1,200,000
	Pagar Alam (1 trip x 1 orang x 3 hari)			
	Lumpsum	38.00	50,000	1,900,000
	Transport (At Cost)	6.00	10,000	60,000
	Accommodation for Random Checking (At Cost)	8.00	100,000	800,000
	Accommodation for Travelling Time (At Cost)	28.00	220,000	6,160,000
	Accommodation for Travelling Time (At Cost)	8.00	220,000	1,760,000
	Lubuk Linggau (1 trip x 2 orang x 3 hari)			
	Lumpsum	62.00	50,000	3,100,000
	Transport (At Cost)	22.00	100,000	2,200,000
	Accommodation for Random Checking (At Cost)	44.00	220,000	9,680,000
	Accommodation for Travelling Time (At Cost)	16.00	220,000	3,520,000
	Prabu Mulih (1 trip x 1 orang x 2 hari)			
	Lumpsum	34.00	50,000	1,700,000
	Transport (At Cost)	16.00	100,000	1,600,000
	Accommodation for Random Checking (At Cost)	22.00	220,000	4,840,000
	OKU (1 trip x 1 orang x 2 hari)			
	Lumpsum	34.00	50,000	1,700,000
	Transport (At Cost)	17.00	100,000	1,700,000
	Accommodation for Random Checking (At Cost)	23.00	220,000	5,060,000
	OKI (1 trip x 1 orang x 2 hari)			
	Lumpsum	34.00	50,000	1,700,000
	Transport (At Cost)	17.00	100,000	1,700,000
	Accommodation for Random Checking (At Cost)	23.00	220,000	5,060,000
	Pk Pinang (1 trip x 1 orang x 4 hari)			
	Lumpsum	52.00	50,000	2,600,000
	Transport (At Cost)	16.00	625,000	10,000,000
	Accommodation for Random Checking (At Cost)	40.00	220,000	8,800,000
	Accommodation for Travelling Time (At Cost)	10.00	220,000	2,200,000
	Bangka (1 trip x 1 orang x 4 hari)			
	Lumpsum	48.00	50,000	2,400,000
	Transport (At Cost)	16.00	625,000	10,000,000
	Accommodation for Random Checking (At Cost)	38.00	220,000	8,360,000
	Accommodation for Travelling Time (At Cost)	9.00	220,000	1,980,000
	B Barat (1 trip x 1 orang x 4 hari)			
	Lumpsum	52.00	50,000	2,600,000
	Transport (At Cost)	17.00	625,000	10,625,000
	Accommodation for Random Checking (At Cost)	41.00	220,000	9,020,000
	Accommodation for Travelling Time (At Cost)	10.00	220,000	2,200,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Belitung (1 trip x 1 orang x 4 hari)			
	Lumpsum	52.00	50,000	2,600,000
	Transport (At Cost)	17.00	625,000	10,625,000
	Accommodation for Random Checking (At Cost)	41.00	220,000	9,020,000
	Accommodation for Travelling Time (At Cost)	10.00	220,000	2,200,000
	BLt Timur (1 trip x 1 orang x 4 hari)			
	Lumpsum	50.00	50,000	2,500,000
	Transport (At Cost)	15.00	625,000	9,375,000
	Accommodation for Random Checking (At Cost)	39.00	220,000	8,580,000
	Accommodation for Travelling Time (At Cost)	9.00	220,000	1,980,000
	Koordinasi dengan Jakarta			
	Palembang - Jakarta (1 trip x 3 hari x 12 orang)			
	Lumpsum	40.00	50,000	2,000,000
	Transport (At Cost)	13.00	1,000,000	13,000,000
	Accommodation for Random Checking (At Cost)	31.00	220,000	6,820,000
	Koordinasi Asmatat, Ass Infra, Ass MK, Sekretaris dengan KMW			
	Palembang (1 trip x 1 hari x 8 orang)			
	Lumpsum	20.00	100,000	2,000,000
	Prabumulih (1 trip x 2 hari x 4 orang)			
	Lumpsum	28.00	100,000	2,800,000
	Transport (At Cost)	10.00	200,000	2,000,000
	Accommodation for Random Checking (At Cost)	18.00	300,000	5,400,000
	Pagar Alam (1 trip x 3 hari x 4 orang)			
	Lumpsum	30.00	100,000	3,000,000
	Transport (At Cost)	10.00	250,000	2,500,000
	Accommodation for Random Checking (At Cost)	24.00	300,000	7,200,000
	Accommodation for Travelling Time (At Cost)	10.00	250,000	2,500,000
	Lubuk Linggau (1 trip x 3 hari x 4 orang)			
	Lumpsum	28.00	100,000	2,800,000
	Transport (At Cost)	10.00	250,000	2,500,000
	Accommodation for Random Checking (At Cost)	22.00	300,000	6,600,000
	Bangka (1 trip x 3 hari x 4 orang)			
	Lumpsum	30.00	100,000	3,000,000
	Transport (At Cost)	10.00	2,000,000	20,000,000
	Accommodation for Random Checking (At Cost)	24.00	350,000	8,400,000
	Accommodation for Travelling Time (At Cost)	10.00	350,000	3,500,000
	Belitung Timur (1 trip x 3 hari x 4 orang)			
	Lumpsum	30.00	100,000	3,000,000
	Transport (At Cost)	10.00	2,000,000	20,000,000
	Accommodation for Random Checking (At Cost)	24.00	350,000	8,400,000
	Accommodation for Travelling Time (At Cost)	10.00	350,000	3,500,000
	ToT Training 2009			
	Palembang - Medan (3 hari x 8 orang)			
	Lumpsum	19.00	50,000	950,000
	Transport (At Cost)	7.00	1,000,000	7,000,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
II.10	Penggandaan Laporan			74,942,000
a	Laporan Pendahuluan	32.00	25,000	800,000
b	- Laporan Hasil Kegiatan Pelatihan			
	- Laporan tindak lanjut Penanganan Pengaduan	483.00	10,000	4,830,000
	Laporan Bulanan	1,222.20	10,000	12,222,000
c	Laporan Triwulan	317.00	25,000	7,925,000
d	Laporan Tahunan	126.00	25,000	3,150,000
e	Draft Laporan Akhir	30.00	50,000	1,500,000
f	Laporan Akhir	30.00	75,000	2,250,000
g	Rangkuman Laporan Eksekutif	30.00	10,000	300,000
h	Copy SPM	24.00	10,000	240,000
i	Laporan Khusus			
	- Evaluasi Kinerja Fasilitator	192.00	25,000	4,800,000
	- Evaluasi Kinerja BKM	188.00	25,000	4,700,000
	- Evaluasi Kinerja KSM	276.00	25,000	6,900,000
	- Laporan Kegiatan Pelatihan	576.00	25,000	14,400,000
	- Laporan tindak lanjut Penanganan Pengaduan	224.00	10,000	2,240,000
	- Lokakarya Hasil Temuan	193.00	25,000	4,825,000
	- Laporan PNPM TA 2007	80.00	25,000	2,000,000
	- Laporan Kemajuan Mid Term Review	62.00	30,000	1,860,000
TOTAL II				5,530,650,000

III. MISCELLANEOUS

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
III.1	Kegiatan Sosialisasi			3,213,848,867
1.a	Loka Karya Orientasi tingkat Propinsi(1 kali)			
164	- (Perengkapan dan konsumsi para peserta, sewa ruang loka karya, dokumentasi, spanduk dll)	164.00	250,000	41,000,000
14	Walikota/Bupati (1pers)			
28	DPRD Kab/Kota (2pers/Kab/Kota)			
42	Bappeda Kab/Kota (2 (3) prs/Kab/Kota)			
4	TKPK-D Province (2 Pers)			
14	TKPK-D Kota/Kab (1 pers/Kab/kota)			
14	Dinas Propinsi (5 (7) pers/Province)			
14	Bappeda Prop (5 (7) pers/Province)			
4	DPRD Prop (2pers/Province)			
30	Prominent people (5 (15) prs/province)			
2.a	Loka Karya Orientasi tingkat Kota/Kabupaten di Kab / kota (1 kali)			
504	- (Perengkapan dan konsumsi para peserta, sewa ruang loka karya, dokumentasi, spanduk dll)	504.00	200,000	100,800,000
98	Dinas Kota/Kab (5 (7) prs/Kab/Kota)			
35	PJOK (1pers/Kecamatan)			
35	Camat (1pers/Kecamatan)			
98	Bappeda Kab/Kota (5prs/Kab/Kota)			
28	DPRD Kab/Kota (2pers/Kab/Kota)			
210	Prominent people (5 (15) prs/Kab/Kota)			
3.a	Loka Karya Orientasi tingkat Kecamatan (35 Kecamatan)			
2848	- (Perengkapan dan konsumsi para peserta, sewa ruang loka karya, dokumentasi, spanduk dll)	2,848.00	100,000	284,800,000
42	Bappeda Kab/Kota (2 (3) pers/Kab/Kota)			
175	Kec (5 prs/Kecamatan)			
35	PJOK(1 prs/Kecamatan)			
708	Kelurahan (2 (3) prs/kelurahan)			
1888	Prominent people (2 (8) prs/Kelurahan)			
4.a	Loka Karya Peran Fungsi			
406	- (Perengkapan dan konsumsi para peserta, sewa ruang loka karya, dokumentasi, spanduk dll)			
98	Dinas Kota/Kab (5 (7) prs/Kab/Kota)			
35	PJOK (1pers/Kecamatan)			
35	Camat (1pers/Kecamatan)			
70	Bappeda Kab/Kota (5prs/Kab/Kota)			
28	DPRD Kab/Kota (2pers/Kab/Kota)			
140	Prominent people (5 (10) prs/Kab/Kota)			
0	- (Perengkapan dan konsumsi para peserta, sewa ruang loka karya, dokumentasi, spanduk dll)			
d.	Pelatihan Pengembangan Media Komunitas			
e	Perjalanan tugas untuk kegiatan pembelajaran (diskusi tematik, pengamatan, dll) (KBP)			
f	Program Radio			
g	Perjalanan Media	14.00	3,000,000	42,000,000
h	Pencetakan material			
	- Sosialisasi Massal			
	Spanduk	1,416.00	100,000	141,600,000
	Umbul-umbul	2,360.00	51,000	120,360,000
	Stiker Kecil	70,800.00	325	23,010,000
	Stiker Besar	70,573.33	900	63,516,000
	Diseminasi dengan kendaraan			

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	- Media Sosialisasi			
	Spanduk	234.00	100,000	23,400,000
	Poster	31,860.00	7,000	223,020,000
	Booklet	5,900.00	7,500	44,250,000
	Buku Saku	23,600.00	5,000	118,000,000
	Leaflet	11,800.00	2,500	29,500,000
	Media Warga			
	- Community Media, Tema Info Paket I (MK)	58,500.00	500	29,250,000
	- Community Media, Tema Info Paket II (Infrastruktur)	58,500.00	500	29,250,000
	- Community Media, Tema Info Paket III (Sosial)	58,500.00	500	29,250,000
	- Community Media, Tema Info Paket IV (Kemitraan, PAKET, dll)			
	- Community Media, Tema Info Paket V (Peran dan Fungsi BKM, dll.)			
	- Community Media, Tema Pembangunan KSM			
	- Community Media, Tema Penyaluran BLM	58,500.00	500	29,250,000
	Brosur	35,400.00	1,100	38,940,000
	Papan Informasi	1,180.00	72,500	85,550,000
	- Pengiriman Cargo untuk Barang	1.00	23,398,650	23,398,650
	- Pengiriman Cargo untuk Barang	1.00	7,470,717	7,470,717
	- Pengiriman Cargo untuk Barang	1.00	50,000,000	50,000,000
	Kotak Pengaduan	234.00	50,000	11,700,000
	Media Komunitas			
	- Leaflet			
	- Booklet			
	- Poster			
	Kartu Pemilihan/Suara	47,200.00	100	4,720,000
	Buku Komik			
	Papan Pengumuman			
	Sosialisasi Kits untuk Faskel	1,947.00	7,000	13,629,000
		354.00	7,500	2,655,000
	Other Activity Socialization			
	i Aneka informasi			
	- CD/VCD film			
	Pedoman Umum	502.00	25,000	12,550,000
	Pedoman Teknis	1,856.00	20,000	37,120,000
	VCD Tematik	1,593.00	4,500	7,168,500
	VCD Best Practise	2,214.00	4,500	9,963,000
	j Perjalanan studi (KBK)			
	- Perjalanan studi lokal untuk Kader Komunitas (2 Kader/ Kel)	468.00	40,000	18,720,000
	- Perjalanan studi lokal untuk BKM/UPK (3 orang/BKM)	702.00	40,000	28,080,000
	- Perjalanan studi lokal untuk KSM (3 orang/kel)	702.00	40,000	28,080,000
	1 MATERIAL PRINTING			
	1.1 Material Printing Kelurahan Baru PNPM-P2KP			
	Untuk Kelurahan Baru :			
	a. Mass Socialization			
	- Spanduk, (6 spanduk/Kel)	666.00	100,000	66,600,000
	- Umbul-Umbul, (10 Umbul/Kel)	1,110.00	51,000	56,610,000
	- Stiker Kecil, (300 Sticker/Kel)	33,300.00	325	10,822,500
	- Stiker Besar (300 Sticker/Kel)	33,300.00	900	29,970,000
	- Mobile Unit, (1 event/Kel)	111.00	500,000	55,500,000
	b. Socialization Kits for 75 Faskel			
	- Flipchart (terdiri dari 11 Posters)	68.00	77,000	5,236,000
	c. Sosialisasi Awal & RKM			
	- Poster Siklus -P2KP, (15 Poster/Kel)	1,665.00	7,000	11,655,000
	- Poster RKM, (15 Poster/Kel)	1,665.00	7,000	11,655,000
	- Buku Saku Relawan, (25 Buku/Kel)	2,775.00	5,000	13,875,000
	- Booklet Info Ringkas P2KP, (25 Buku/Kel)	2,775.00	7,500	20,812,500
	- Leaflet For Volunteer, (50 Leaflet/Kel)	5,550.00	2,500	13,875,000
	- Comm. Media (Koran Kampung/Buletin/Brosur, dll, 250 Lbr/Kel)			
	- Community Media, Tema Info Paket I (MK)	27,750.00	500	13,875,000
	- Papan Informasi PNPM Mandiri-P2KP, (5 Papan/Kel)	555.00	72,000	39,960,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	d. Refleksi Kemiskinan			
	- Poster RK (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Booklet Komik RK (25 x 111 kel)	2,775.00	5,000	13,875,000
	- Comm. Media (250 x 111 kel)			
	- Community Media, Tema Info Paket II (Infrastruktur)	27,750.00	500	13,875,000
	e. Pemetaan Swadaya			
	- Poster Komik PS (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Poster KBK (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Booklet Komik PS (25 x 111 kel)	2,775.00	5,000	13,875,000
	- Comm. Media (250 x 111 kel)			
	- Community Media, Tema Info Paket III (Sosial)	27,750.00	500	13,875,000
	- Kotak PPM (1 x 111 kel)	111.00	50,000	5,550,000
	f. Pembangunan BKM			
	- Poster Langkah Pembangunan BKM (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Poster BKM (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Booklet Komik BKM (25 x 111 kel)	2,775.00	7,500	20,812,500
	- Spanduk Kegiatan Pemilihan BKM tk. Kel. (1 x 111 kel)	111.00	100,000	11,100,000
	- Brosur cara memilih anggota BKM (150 x 111 kel)	16,650.00	1,100	18,315,000
	- Kartu Suara (200 x 111 kel)	22,200.00	100	2,220,000
	- Comm. Media (250 x 111 kel)			
	- Community Media, Tema Info Paket IV (Kemitraan, PAKET, dll)			
	g. PJM Pronangkis			
	- Poster PJM (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Comm. Media (250 x 111 kel)			
	- Community Media, Tema Info Paket V (Peran dan Fungsi BKM, dll.)	27,750.00	500	13,875,000
	h. Pembangunan KSM			
	- Poster KSM (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Booklet KSM (25 x 111 kel)	2,775.00	7,500	20,812,500
	- Comm. Media (250 x 111 kel)			
	i. Penyaluran BLM			
	- Poster (15 x 111 kel)	1,665.00	7,000	11,655,000
	- Comm. Media (250 x 111 kel)	27,750.00	500	13,875,000
1.3	Material Printing Paska Penyaluran BLM (Kelurahan reguler P2KP3 dan Kelurahan baru PNPm-P2KP3)			
	- Poster "P2KP Kita Beda", (15 Poster/Kelurahan)	5,205.00	7,000	36,435,000
	- Poster "Transparansi BKM", (15 Poster/Kelurahan)	5,205.00	7,000	36,435,000
	- Poster "Partisipasi Perempuan", (15 Poster/Kelurahan)	5,205.00	7,000	36,435,000
	- Poster "Keberlanjutan dana bergulir", (15 Poster/Kelurahan)	5,205.00	7,000	36,435,000
	- Poster "Pemeliharaan sarana dan prasarana milik masyarakat", (15 Pstr/Kel)	5,205.00	7,000	36,435,000
1.4	Material Printing Tk. Kota/Kabupaten (untuk tiap Kota/Kabupaten lama dan baru)			
	a. Booklet (terbagi dalam 3-5 tema)			
	Total eksemplar (250 * 14 Kab/Kota)	2,808.00	7,500	21,060,000
	(peruntukan : Bappeda Prov, Satker Prov, TKPKD Kab/Kota, TKPP Kab/Kota, PPK Kab/Kota, DPRD Komisi Kesra/Kemiskinan Kab/Kota, KBP,PJOK, Korkot)			
	b. Leaflet (terbagi dalam 3-5 tema)			
	Total eksemplar (250 * 14 Kab/Kota)	1,034.00	2,500	2,585,000
	(peruntukan : Bappeda Prov, Satker Prov, TKPKD Kab/Kota, TKPP Kab/Kota, PPK Kab/Kota, DPRD Komisi Kesra/Kemiskinan Kab/Kota, KBP,PJOK, Korkot)			
2	BUKU PEDOMAN			
2.1	Pedoman Umum			
	a. Tingkat KMW			
	TL (1)	1.00	25,000	25,000
	TA - TA (7 TA masing-masing mendapat 1)	7.00	25,000	175,000
	KORKOT Baru (2 Korkot)	2.00	25,000	50,000
	ASKOT CD yang memiliki Kab/Kota dampingan sendiri (1 x 8 Ascot CD)	8.00	25,000	200,000
	Faskel Baru (1) + SF Baru (1) 1 x 75 orang	69.00	25,000	1,725,000
	b. Tingkat Masyarakat			
	Lurah/Kades Baru (1)	111.00	25,000	2,775,000
	BKM Baru (1)	111.00	25,000	2,775,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
2.2	Pedoman Teknis			
	a. Tingkat KMW			
	TL & TA-TA (3 set = 3x8 = 24 Buku)	24.00	15,000	360,000
	KORKOT Lama & Baru masing-masing 1 set = 8 buku)	48.00	15,000	720,000
	Tingkat Masyarakat			
	Lurah/Kadesa Baru (1 set)	880.00	15,000	13,200,000
	BKM Baru (1 set)	880.00	15,000	13,200,000
2.3	PETUNJUK TEKNIS INFRASTRUKTUR PNPMP2KP3			
	- ASKOT Infrastruktur (1 set)	7.00	260,000	1,820,000
	- Per Tim Faskel (1 set)	49.00	260,000	12,740,000
2.5	PETUNJUK PELAKSANAAN PNPMP			
	- Faskel lama dan Baru	248.00	20,000	4,960,000
	- Kelurahan Lama dan Baru	347.00	20,000	6,940,000
	- BKM Lama Dan Baru	347.00	20,000	6,940,000
3	VIDEO COMPACT DISK (VCD) : 1 Set = 14 Judul			
	VCD Instructional 9 tema + Best Practice 4 tema + 1 VCD Sekilas P2KP			
	a. Tingkat KMW			
	TL dan TA-TA (3 set)	42.00	4,500	189,000
	KORKOT (lama & baru)	84.00	4,500	378,000
	Askot CD yang memiliki Kab/Kota dampingan sendiri	140.00	4,500	630,000
	Tim Faskel (baru - 1 set)	210.00	4,500	945,000
	Faskel (Lama - 5 Tema)	170.00	4,500	765,000
	b. Tingkat Masyarakat			
	BKM (baru - 1 set)	1,554.00	4,500	6,993,000
	Lurah (baru - 1 set)	1,554.00	4,500	6,993,000
	BKM (Lama - 5 Tema)	1,180.00	4,500	5,310,000
	Lurah (Lama - 1 set)	1,180.00	4,500	5,310,000
	c. Tingkat Pemda			
	TKPP (lama dan baru - 1 set)	196.00	4,500	882,000
	KBP (lama dan baru - 1 set)	196.00	4,500	882,000
4	LOKAKARYA (SESUAI KETENTUAN PENYELENGGARAAN LOKAKARYA)			
4.1	Lokakarya Orientasi Provinsi	100.00	200,000	20,000,000
	Press Conference	10.00	200,000	2,000,000
4.2	Lokakarya Orientasi Kab/Kota.	120.00	200,000	24,000,000
	Press Conference	20.00	100,000	2,000,000
	KEGIATAN SOSIALISASI LAINNYA.			
7	Penulisan Artikel di satu Koran (<i>Provins baru, 4 x</i>)	2.00	3,000,000	6,000,000
9	Study Tour BKM / Relawan /KSM (<i>10 orang</i>) untuk Kelurahan Baru	1,110.00	50,000	55,500,000
	PNPM 2008			
5	LOKAKARYA (SESUAI KETENTUAN PENYELENGGARAAN LOKAKARYA)			
a	Lokakarya Orientasi Provinsi	199.00	200,000	39,800,000
	Press Conference	10.00	200,000	2,000,000
b	Penulisan Artikel di satu Koran (<i>Provins baru, 2 x</i>)	2.00	3,000,000	6,000,000
c	Lokakarya Orientasi Kab/Kota.	387.00	200,000	77,400,000
	Dinas Kota/Kab (5 (7) prs/Kab/Kota)			
	PJOK (1pers/Kecamatan)			
	Camat (1pers/Kecamatan)			
	Bappeda Kab/Kota (5prs/Kab/Kota)			
	DPRD Kab/Kota (2pers/Kab/Kota)			
	Prominent people (5 (15) prs/Kab/Kota)			
d	Radio Talk Show (<i>2 x 1 station per Kab/Kota baru</i>)	33.00	500,000	16,500,000
i	Lokakarya Orientasi Kecamatan	1,369.00	75,000	102,675,000
	Bappeda Kab/Kota (2 (3) pers/Kab/Kota)			
	Kec (5 prs/Kecamatan)			
	PJOK(1 prs/Kecamatan)			
	Kelurahan (2 (3) prs/kelurahan)			
	Prominent people (2 (8) prs/Kelurahan)			

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
n	Pembangunan BKM			
	- Spanduk Kegiatan Pemilihan BKM tk. Kel. (1 x 110 kel)	110.00	100,000	11,000,000
	- Brosur cara memilih anggota BKM (150 x 110 kel)	16,500.00	1,100	18,150,000
	- Kartu Suara (200 x 110 kel)	22,000.00	100	2,200,000
	PNPM 2009			
I	TINGKAT KMW			
	LOKASI LAMA			
	Lokakarya Peran dan Fungsi (Review Program)			
	a. Pelaksanaan Lokakarya Peran dan Fungsi (@ 60 orang)	660.00	100,000	66,000,000
	b. Press Conference (5 orang)	55.00	100,000	5,500,000
	Radio Talk Show	22.00	500,000	11,000,000
	Media Visit	11.00	1,500,000	16,500,000
	II			
	TINGKAT MASYARAKAT			
	Kelurahan Baru 2009			
	Pekan Sosialisasi Massal (Mobile Unite)	45.00	500,000	22,500,000
	Kelurahan Baru 2008			
	Papan Informasi	108.00	150,000	16,200,000
	Kotak Pengaduan Masyarakat	108.00	50,000	5,400,000
	Pengembangan Media Warga 2009			
	Kelurahan Baru			
	Media Warga 1	9,000.00	500	4,500,000
	Kelurahan Lanjutan dan Lama			
	Media Warga 1	9,000.00	500	4,500,000
	Pembangunan BKM			
	Spanduk Pembangunan BKM/ LKM	45.00	100,000	4,500,000
	Kartu Suara	6,750.00	100	675,000
	Brosur Pembangunan BKM/ LKM	9,000.00	1,100	9,900,000
III.2	Kegiatan Pelatihan untuk Program Penguatan Kapasitas			5,457,237,133
a	Pelatihan dasar untuk Kader Fasilitator (110%xjumlah Faskel untuk 8 hari) di tingkat Kota/ Kabupaten.	1,850.00	199,911	115,079,850
a'	Pelatihan dasar untuk Kader Fasilitator 2008 (110%xjumlah Faskel untuk 14 hari) di tingkat Kota/ Kabupaten.	203.50	199,911	40,689,441
a''	Pelatihan dasar untuk Kader Fasilitator 2009 (110%xjumlah Faskel untuk 17 hari) di tingkat Kota/ Kabupaten.	766.60	200,000	153,320,000
a'''	Pelatihan dasar untuk Kader Fasilitator 2009 (110%xjumlah Faskel untuk 8 hari) di tingkat Kota/ Kabupaten. (Paket)	897.60	200,000	179,520,000
b	Pelatihan lanjutan (di ruang kelas atau pelatihan lapangan) untuk Fasilitator Kelurahan (10 hari) di tingkat Kota/ Kabupaten.	1,770.00	200,000	354,000,000
c	TOT (di ruang kelas) untuk Fasilitator Kelurahan (4 hari) di tingkat Kota/ Kabupaten.	708.00	200,000	141,600,000
d	Beberapa Coaching untuk Fasilitator Kelurahan (20 kali) dilaksanakan oleh Koordinator Kota, TA di Kantor Koordinator Kota.	3,540.00	75,000	265,500,000
e	Pelatihan dasar untuk KPK, TKPP, PJOK 4 hari), di Kota/ Kabupaten untuk tingkat Kota/ Kabupaten.	700.00	200,000	140,000,000
f	Pelatihan (di ruang kelas atau pelatihan lapangan) untuk UPK, UPL, UPS (3 orang/BKM untuk 4 hari) di tingkat Kecamatan.	2,921.63	144,884	423,297,842

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
k	Kegiatan Pelatihan dilaksanakan oleh Facilitator Kelurahan (BIAYA TETAP)			
(i)	Pelatihan untuk Kader Komunitas, di ruang kelas atau pelatihan lapangan, 1 kali x 4 hari x 25 Kader Komunitas/Kelurahan	23,400.00	10,000	234,000,000
(ii)	Coaching untuk Kader Komunitas, 10 kali x 1 hari x 5 Kader Komunitas/Kelurahan	58,500.00	5,000	292,500,000
(iii)	Pelatihan untuk Tim Pemetaan Komunitas, di ruang kelas atau pelatihan lapangan, 1 kali x 4 hari x 10 peserta /Kelurahan	23,400.00	10,000	234,000,000
(iv)	Pelatihan untuk BKM, di ruang kelas atau pelatihan lapangan, 1 kali x 3 hari x 15 anggota/ BKM	10,530.00	10,000	105,300,000
(v)	Coaching untuk BKM, 10 kali x 3 hari x 3 peserta/BKM	52,650.00	5,000	263,250,000
(vi)	Coaching untuk KSM, 10 kali x 1 hari x 3 anggota KSM/Kelurahan	35,100.00	5,000	175,500,000
(vii)	Coaching untuk UPK, 10 kali x 1 hari x 3 anggota BKM/Kelurahan	7,020.00	5,000	35,100,000
	TOT-3 untuk : 1)PS, 2)BKM, 3)Refreshing Fasilitator, 4)Review PJM, 5)Review Kelembagaan	162.00	200,000	32,400,000
	- Modul	27.00	300,000	8,100,000
	TOT-4 : 1)KBK, 2)PJM Pronangkis, 3)KSM, 4)BLM, 5)Transparansi dan Akuntabilitas, 6)Monev Parsipatif & PPM, 7)Media Warga, 8)Musrenbang	216.00	200,000	43,200,000
	- Modul	27.00	200,000	5,400,000
	TOT-5 : 1)Community Disaster Management, 2)Community Data Inventory			
	- Modul			
	Pelatihan Pra-Tugas bagi Askot/Korkot/TA (staff baru)	264.00	200,000	52,800,000
	- Modul	33.00	50,000	1,650,000
	Lokasi Lama			
	Lokalah Orientasi Kab/Kota (Pemda)	560.00	200,000	112,000,000
	- Modul	280.00	50,000	14,000,000
	Coaching KBP			
	- Modul			
	Pelatihan Pra-Tugas Faskel (Pelatihan Penyegaran) 1 x 3 hari x 177 Faskel	531.00	150,000	79,650,000
	- Modul	177.00	50,000	8,850,000
	Pelatihan SIM dan Web 1 x 1 hari x 177 Faskel	177.00	150,000	26,550,000
	- Modul	177.00	25,000	4,425,000
	Coaching Faskel untuk Ekonomi 1 x 3 hari x 34 tim Faskel	102.00	50,000	5,100,000
	- Modul	34.00	25,000	850,000
	Coaching Faskel untuk Infrastruktur 1 x 4 hari x 34 tim Faskel	136.00	50,000	6,800,000
	- Modul	34.00	25,000	850,000
	Coaching Askot Urban Planner			
	- Modul			
	Coaching Asmandat			
	- Modul			
	Coaching Penguatan Kelembagaan dan PJM Pronangkis	442.00	50,000	22,100,000
	- Modul	221.00	25,000	5,525,000
	Coaching Sosial Marketing dan Penyusunan Proposal	221.00	50,000	11,050,000
	- Modul	221.00	25,000	5,525,000
	Coaching BLM PNPB	177.00	50,000	8,850,000
	- Modul	177.00	25,000	4,425,000
	Coaching Monev Parsipatif & PPM	177.00	50,000	8,850,000
	- Modul	177.00	25,000	4,425,000
	Coaching Musrenbang			
	- Modul			
	Coaching Media Warga	531.00	50,000	26,550,000
	- Modul	177.00	25,000	4,425,000
	Coaching Community Disaster Manajemen			
	- Modul			

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Lokasi Baru			
	Pelatihan Dasar Pemda <i>(Hanya dalam bentuk Modul)</i>			
	Coaching KBP <i>(Hanya dalam bentuk Modul)</i>			
	Pelatihan Pra-Tugas	990.00	150,000	148,500,000
	- Modul	83.00	50,000	4,150,000
	TOT Pelatihan untuk Faskel dan Askot	424.00	150,000	63,600,000
	- Modul	106.00	25,000	2,650,000
	Pelatihan Pemetaan Swadaya	952.00	150,000	142,800,000
	- Modul	119.00	25,000	2,975,000
	Pelatihan SIM dan Web	119.00	150,000	17,850,000
	- Modul	119.00	25,000	2,975,000
	Coaching Sosial Mapping	238.00	50,000	11,900,000
	- Modul	119.00	25,000	2,975,000
	Coaching Sosialisasi Awal	119.00	50,000	5,950,000
	- Modul	119.00	25,000	2,975,000
	Coaching RKM	119.00	50,000	5,950,000
	- Modul	119.00	25,000	2,975,000
	Coaching Refleksi Kemiskinan	119.00	50,000	5,950,000
	- Modul	119.00	25,000	2,975,000
	Coaching Pembangunan BKM	238.00	50,000	11,900,000
	- Modul	119.00	25,000	2,975,000
	Coaching PJM	238.00	50,000	11,900,000
	- Modul	119.00	25,000	2,975,000
	Coaching KSM	238.00	50,000	11,900,000
	- Modul	119.00	25,000	2,975,000
	Coaching BLM PNPM	119.00	50,000	5,950,000
	- Modul	119.00	25,000	2,975,000
	Coaching Monev Partisipatif dan PPM	119.00	50,000	5,950,000
	- Modul	119.00	25,000	2,975,000
	Coaching Transparansi dan Akuntabilitas	119.00	50,000	5,950,000
	- Modul	119.00	25,000	2,975,000
	Coaching Media Warga	357.00	50,000	17,850,000
	- Modul	119.00	25,000	2,975,000
	Coaching Askot Ekonomi	21.00	50,000	1,050,000
	- Modul	7.00	25,000	175,000
	Coaching Faskel untuk Ekonomi	45.00	50,000	2,250,000
	- Modul	15.00	25,000	375,000
	Coaching Askot Infrastruktur	28.00	50,000	1,400,000
	- Modul	7.00	25,000	175,000
	Coaching Faskel Infrastruktur	60.00	50,000	3,000,000
	- Modul	15.00	25,000	375,000
	Coaching Asmandat	6.00	50,000	300,000
	- Modul	6.00	25,000	150,000
	Media Pelatihan Untuk Fasilitator dan Relawan			
	Lokasi Lama :			
	Untuk Fasilitator	175.00	120,000	21,000,000
	- Lembar balik siklus PNPM – P2KP			
	- Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP			
	- Siklus 1 : PNPM – P2KP			
	- Buku seri siklus PNPM – P2KP : Review PJM Pronangis			
	- Buku seri siklus PNPM – P2KP : Review kelembagaan			
	- Buku seri siklus PNPM – P2KP Review keuangan			
	- Media diskusi musrenbang			
	- Panduan penggunaan media diskusi musrenbang			
	- Media diskusi monev partisipatif			
	- Panduan penggunaan media monev partisipatif			

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Untuk Desa/Kelurahan	231.50	120,000	27,780,000
	- Lembar balik siklus PNPM – P2KP			
	- Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP			
	- Buku 1 : Siklus PNPM P2KP			
	- Buku seri siklus PNPM – P2KP : Review PJM Pronangkis			
	- Buku seri siklus PNPM – P2KP : Review kelembagaan			
	- Buku seri siklus PNPM – P2KP Review keuangan			
	Lokasi Baru :			
	Untuk Fasilitator	75.00	120,000	9,000,000
	- Lembar balik siklus PNPM – P2KP			
	- Kartu kemiskinan (MDGs)			
	- Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP			
	- Komik Orang Utan dan Make – Muke			
	- Buku 1 : Siklus PNPM P2KP			
	- Buku 2 : Panduan Fasilitasi RKM			
	- Buku 3 : Panduan Fasilitasi RK			
	- Buku 4 : Panduan Pemetaan Swadaya			
	- Buku 4 a : Panduan Fasilitasi Kajian PS			
	- Buku 5 : Panduan Fasilitasi Pembangunan BKM			
	- Buku 6 : Panduan Fasilitasi KSM			
	- Buku 7 : Panduan Fasilitasi PJM Pronangkis			
	- Media diskusi musrenbang			
	- Panduan penggunaan media diskusi musrenbang			
	- Media diskusi monev partisipatif			
	- Panduan penggunaan media monev partisipatif			
	Untuk Desa/Kelurahan	110.00	120,000	13,200,000
	- Lembar balik siklus PNPM – P2KP			
	- Kartu kemiskinan (MDGs)			
	- Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP			
	- Komik Orang Utan dan Make – Muke			
	- Komik Kepedulian Sosial			
	- Media Bantu diskusi kepemimpinan			
	- Buku 1 : Siklus PNPM P2KP			
	- Buku 2 : Panduan Fasilitasi RKM			
	- Buku 3 : Panduan Fasilitasi RK			
	- Buku 4 : Panduan Pemetaan Swadaya			
	- Buku 4 a : Panduan Fasilitasi Kajian PS			
	- Buku 5 : Panduan Fasilitasi Pembangunan BKM			
	- Buku 6 : Panduan Fasilitasi KSM			
	- Buku 7 : Panduan Fasilitasi PJM Pronangkis			
	PELATIHAN DAN COACHING (PNPM 2008)			
	DI TINGKAT KMW (OC)			
	Level Fasilitator dan Askot (Lokasi Lama)			
	Pelatihan Madya 1	1,770.00	150,000	265,500,000
	- Modul			
	Pelatihan Madya 2	531.00	150,000	79,650,000
	- Modul			
	Pelatihan Madya Khusus Faskel dan Askot Ekonomi	160.00	50,000	8,000,000
	- Modul			
	Pelatihan Madya Khusus Faskel dan Askot Infrastruktur	200.00	50,000	10,000,000
	- Modul			
	Pelatihan Utama 1			
	- Modul			
	Pelatihan Asmandat Kota Lama	14.00	150,000	2,100,000
	- Modul	7.00	25,000	175,000

No.	URAIAN	AMANDEMEN KONTRAK No. 15		
		Vol	Satuan	Total
	Level Fasilitator dan Askot (Lokasi Baru)			
	Pelatihan Dasar 1 Fasilitator - Modul	126.00	150,000	18,900,000
	Pelatihan Dasar 2 Fasilitator dan Askot - Modul	1,261.00	150,000	189,150,000
	Pelatihan Dasar 3 Fasilitator dan Askot	679.00	150,000	101,850,000
	Level Pemandu Nasional			
	ToT Paket Dasar 2 Faskel dan Askot - Modul	120.00	150,000	18,000,000
	ToT Madya Faskel 1 - Modul	150.00	150,000	22,500,000
	ToT Madya Faskel 2 - Modul	90.00	150,000	13,500,000
	ToT Pelatihan Dasar 1 Pemda - Modul	60.00	150,000	9,000,000
	ToT Coaching KBP 1, 2, dan 3 - Modul			
	PNPM 2009			
I	TINGKAT KMW			
	Personil OC			
	Coaching Khusus Pinjaman Bergulir	114.00	50,000	5,700,000
	Pelatihan untuk Forum BKM (1 Aparat Kel, 1 BKM, 1 Kec,			
	Lokasi Baru dan Lama			
	Fasilitator dan Askot Khusus			
	Coaching Khusus Faskel dan Askot Ekonomi	228.00	50,000	11,400,000
	Coaching Khusus Faskel dan Askot Infrastruktur	336.00	50,000	16,800,000
	Pelatihan Asmandat Kola	14.00	150,000	2,100,000
	Coaching Khusus Faskel dan Askot Ekonomi 2	228.00	50,000	11,400,000
	Coaching Khusus Faskel dan Askot Infrastruktur 2	336.00	50,000	16,800,000
	Coaching Data Base Nangkis Kota	75.00	50,000	3,750,000
	Fasilitator dan Askot Madya			
	Pelatihan Madya 1	910.00	150,000	136,500,000
	Fasilitator dan Askot Utama			
	Pelatihan Utama 1	440.00	150,000	66,000,000
	Lokasi Baru			
	Fasilitator dan Askot Dasar			
	Pelatihan Dasar 2 Fasilitator dan Askot	639.00	150,000	95,850,000
	Pelatihan Dasar 3 Fasilitator dan Askot	640.00	150,000	96,000,000
III.3	Biaya Tetap untuk Fasilitator dan Asisten Koorkot			4,284,950,000
	a Gaji untuk Facilitator Kelurahan (termasuk gaji dasar, pajak, tunjangan sosial, tunjangan kerja)	1,354.00	2,050,000	2,775,700,000
	Tambahan Transportasi Kelurahan Sulit (5 orang)	122.50	100,000	12,250,000
	b Gaji Senior Facilitator Kelurahan (termasuk gaji dasar, pajak, tunjangan sosial, tunjangan kerja)	323.00	2,550,000	823,650,000
	Tambahan Transport Kelurahan Sulit	73.50	100,000	7,350,000
	c Gaji untuk Asisten Data base Management (5 orang)	47.50	3,000,000	142,500,000
	d Gaji untuk Asisren Koordinator Kota (6 orang)	55.00	3,000,000	165,000,000
	e Gaji untuk Asisten Keuangan Mikro (5 orang)	22.50	3,000,000	67,500,000
	f Kegiatan Operasional Tim Fasilitator, biaya untuk 6 bulan untuk stimulasi kegiatan di tingkat Komunitas (Rembug Komunitas bersama, FGD, dll)	204.00	1,000,000	204,000,000
	g Kegiatan Operasional Tim Fasilitator, biaya untuk 6 bulan untuk stimulasi kegiatan di tingkat Komunitas (Rembug Komunitas bersama, FGD, dll)	86.00	600,000	51,600,000
	h Kegiatan Operasional Tim Fasilitator, biaya untuk Tim Faskel PNPm bulan Maret 07 untuk stimulasi kegiatan di tingkat Komunitas (Rembug Komunitas bersama, FGD, dll)	34.00 15.00	600,000 1,000,000	20,400,000 15,000,000
III.4	Unit Penanganan Pengaduan			-
	a - Tel / Fax / Post			
	b - diK			
	c - Computer (membeli)			
	TOTAL III			12,956,036,000