

PNPM- Mandiri Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : Loan 4779-IND / IDA Cr.4063-IND/ IDA Cr.3658-1-IND
 Nama Konsultan : PT. Inacon Luhur Pertiwi In association
 Alamat Konsultan : Jln. Pejaten Raya No.26 B, Pasar Minggu, Jakarta Selatan
 Provinsi / KMW : Sumatera Utara / V
 Nomor dan Tanggal Kontrak : HK.08.08/KMW-V/SNVT-PKP/P2KP3/266/2006
 Amandemet / Memorandum : Amandement Kontrak 13
 Periode Kontrak : Juni 2006 s.d Desember 2009

NO	DESCRIPTION	TOTAL CONTRACT AMENDMENT - 13
I	REMUNERATION	
	I.1 PROFFESIONAL STAFF	2,620,605,000
	I.2 SUPPORTING STAFF	834,557,500
	Sub Total I	3,455,162,500
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION/ DEMOBILIZATION	52,000,000
	II.2 HOUSING ALLOWANCE	226,697,500
	II.3 TRAVEL COST	1,319,065,000
	II.4 OFFICE RENTAL	249,650,000
	II.5 UTILITIES EXPENSES	156,550,000
	II.6 OFFICE EQUIPMENT	397,062,500
	II.7 VEHICLES (RENTAL)	1,347,750,000
	II.8 COMMUNICATION COST	135,075,000
	II.9 RECRUITMENT OF FACILITATORS	65,050,000
	II.10 REPRODUCTION OF REPORT	54,275,500
	Sub Total II	4,003,175,500
III	MISCELLANEOUS EXPENSES	
	III.1 SOCIALIZATION ACTIVITIES	1,473,141,260
	III.2 TRAINING ACTIVITIES	1,614,150,240
	III.3 FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS	1,551,100,000
	III.4 COMPLAINT RESOLUTION UNIT	53,825,000
	Total III	4,692,216,500
	TOTAL I + II + III	12,150,554,500

BREAKDOWN OF CLARIFICATION REMUNERAION COST FOR AMENDMENT No. 13 (MEMORANDUM)

OVERSIGHT CONSULTANT (OC) OF UPP3

PACKAGE V - REGION 5 NORTH SUMATERA

1. PADANG SIDEMPUAN, KAB. DAIRI, KOTA SIBOLGA, KAB. ASAHAN, KOTA TANJUNG BALAI, KAB. LABUHAN BATU, KOTA P. SIAI

I.1 PROFESSIONAL STAFF

No	Position	Name	CONTRACT AMENDMENT - 13		
			Vol	Rate	Amount
1	Team Leader	Ir.Endang Hernawan, MT	31.43		
			4.00		
2	Town Coordinator I	<i>Ir. Dedy Irwanto Pardede</i>	6.50		
		M. Ichwan, S.Sos	22.43		
			11.00		
6	Micro Finance Specialist	<i>Drs.Setyo pantoro</i>	-		
7		Samuel Abel TS, SE	25.00		
			11.00		
9	Community Infrastructure Sp	Ir. Edward Simanulang	22.00		
		Ir. Edy Simandjuntak	1.00		
10	Training Specialist	Dra. Roswaty, M.Ed	31.43		
			11.00		
11	Socialization Specialist	Drs. Deni	2.50		
		<i>M. Ichwan, S.Sos</i>	6.50		
		M. Muchson, SH	13.43		
		To be Name	-		
12	Public Policy	<i>Parlindungan Nasution, SH</i>	3.50		
		Kallamanta, SP, M.Si,	18.00		
		Kallamanta, SP, M.Si,	1.00		
			4.00		
13	Senior Asmandat	Samudera Berutu, ST	22.50		
			11.00		
14	Subprof Administrasi	M. Syaifuddin, SH	6.50		
		Drs. Amru Nasution	2.50		
		Luther Girsang, ST., MM	24.50		
			22.50		
15	Subprof Financial	Daniel Collin, SE., MM	22.50		
			11.00		
Sub Total I.1					2,620,605,000

I.2 SUPPORTING STAFF

No	Position	Name	CONTRACT AMENDMENT - 13		
			Vol	Rate	Amount
A.	Central Office				
1	Office Manager	Saut Siahaan	30.50		
			11.00		
2	Ass OM/Book Keeper		7.67		
	Ass OM/Book Keeper PNPM	Mamby Aritonang	22.50		
			11.00		
3	Secretary		7.67		
	Secretary PNPM	Desi Setiana	22.50		
			11.00		
4	Operator (2 orang)		15.34		
	Operator (2 orang) PNPM	Fitri dan Benasiat	45.00		
			22.00		
5	Office Boy		7.67		
	Office Boy PNPM	Bambang Eko	22.50		
			11.00		
6	Security		7.50		
	Security PNPM	Hotber	22.50		
I			11.00		
1	Secretary		7.67		
	Secretary PNPM	Julham Taufik	22.50		
			11.00		
2	Operator (1 orang)		7.67		
	Operator (1 orang) PNPM	Lina	22.50		
			11.00		
3	Office Boy		7.67		
	Office Boy PNPM	Tina L Siregar	21.61		
II			11.00		
1	Secretary		7.67		
	Secretary PNPM	Juliani Wirdasari	22.50		
			11.00		
2	Operator (1 orang)		7.67		
	Operator (1 orang) PNPM	Linsya Nur	22.50		
			11.00		
3	Office Boy		7.67		
	Office Boy PNPM	Nanda Mustika	22.50		
III			11.00		
1	Secretary PNPM	Risda	23.00		
			11.00		
2	Operator (1 orang) PNPM	Dina Mariana	23.00		
			11.00		
3	Office Boy				
	Office Boy PNPM	Ricki	23.00		
IV			11.00		
1	Secretary PNPM	Yeni	19.00		
2	Operator (1 orang) PNPM	Dewi	19.00		
3	Office Boy PNPM	Adi	19.00		
Sub Total I.2					834,557,500
TOTAL I					3,455,162,500

**BREAKDOWN OF CLARIFICATION REIMBURSABLE COST FOR AMENDMENT No. 13 (MEMORANDUM)
OVERSIGHT CONSULTANT (OC) OF UPP3
PACKAGE V - REGION 5 NORTH SUMATERA
JEMPUAN, KAB. DAIRI, KOTA SIBOLGA, KAB. ASAHAN, KOTA TANJUNG BALAI, KAB. LABUHAN BATU**

II. 1 MOBILIZATION/ DEMOBILIZATION

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
1	Professional Staff	9.00	2,000,000	18,000,000
2	Professional Staff Add (PNPM)	4.00	2,000,000	8,000,000
7	Senior Faskel	6.00	2,000,000	12,000,000
	TOTAL II.1			52,000,000

II. 2 HOUSING ALLOWANCE

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
1	Team Leader	35.50	250,000	8,875,000
2	Town Coordinator I	42.43	250,000	10,607,500
3	Town Coordinator II	42.43	250,000	10,607,500
4	Town Coordinator III	25.50	250,000	6,375,000
	Town Coordinator IV	13.00	250,000	3,250,000
5	Monitoring and Reporting Specialist	42.43	250,000	10,607,500
6	Micro Finance Specialist	2.50	250,000	625,000
7	Community Infrastructure Specialist	2.50	250,000	625,000
8	Training Specialist	9.00	250,000	2,250,000
9	Socialization Specialist	23.50	250,000	5,875,000
10	Public Policy	26.50	250,000	6,625,000
12	Senior Manajemen Data	33.50	250,000	8,375,000
13	Subprof Administrasi	33.50	250,000	8,375,000
14	Subprof Finansial	-		-
15	Assisten Micro Finance and Assisten Community Infrastruktur	244.00	250,000	61,000,000
16	Assisten Urban Planner	43.50	250,000	10,875,000
17	Assisten Management Data	142.00	250,000	35,500,000
18	Assisten Korkot CD	145.00	250,000	36,250,000
	TOTAL II.2			226,697,500

II. 3 DUTY TRAVEL COST

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.1	Monitoring, Supervision, Coordination By Central Office (At Medan) period: 18 June 2006 to 14 March 2007			
a	In Region I (Sibolga, Dairi dan Padang Sidempuan)			
	- Inland Travel	11.00	50,000	550,000
	- Transport	16.50	100,000	1,650,000
	- Per diem Allowance	49.50	200,000	9,900,000
b	In Region II (Tanjung Balai, Labuhan Batu dan Asahan)			
	- Transport	20.00	200,000	4,000,000
	- Per diem Allowance	60.00	175,000	10,500,000
c.	Meeting with RM NMC (Medan)			
	- Transport			
	- Per diem Allowance			
d	Meeting with NMC etc. Jakarta			
	- Transport	13.00	200,000	2,600,000
	- Per diem Allowance	43.00	250,000	10,750,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.2	Monitoring, Supervision, Coordination By Town Coordinator I (Sibolga, Dairi dan Padang Sdp) period: 18 June 2006 to 14 March 2007			
a	To Kelurahan in Sibolga			
	- Inland Travel	17.00	50,000	850,000
b	To Dairi			
	- Transport	16.00	50,000	800,000
	- Per diem Allowance	36.00	175,000	6,300,000
c	To Padang Sidempuan			
	- Transport	16.00	100,000	1,600,000
	- Per diem Allowance	36.00	175,000	6,300,000
d	Meeting with RM NMC (Medan)			
	- Transport	7.00	150,000	1,050,000
	- Per diem Allowance	16.00	200,000	3,200,000
e	Meeting with NMC etc. Jakarta			
	- Transport	4.00	200,000	800,000
	- Per diem Allowance	16.00	250,000	4,000,000
II.3.3	Monitoring, Supervision, Coordination By Town Coordinator II (Tj Balai, Asahan, Lb. Batu) period: 18 June 2006 to 14 March 2007			
a	To Kelurahan in Tj Balai			
	- Inland Travel	17.00	50,000	850,000
b	To Asahan			
	- Transport	16.00	150,000	2,400,000
	- Per diem Allowance	37.00	175,000	6,475,000
c	To Labuhan Batu			
	- Transport	16.00	150,000	2,400,000
	- Per diem Allowance	36.00	175,000	6,300,000
d	Meeting with RM NMC (Medan)			
	- Transport	7.00	150,000	1,050,000
	- Per diem Allowance	16.00	200,000	3,200,000
e	Meeting with NMC etc. Jakarta			
	- Transport	4.00	200,000	800,000
	- Per diem Allowance	14.00	250,000	3,500,000
II.3.4	Monitoring, Supervision, Coordination By Central Office (At Medan) period: 15 March 2007 to 30 Sept 2007			
a	In Region I (Padang Sidempuan)			
	- Transport	25.00	100,000	2,500,000
	- Per diem Allowance	70.00	200,000	14,000,000
b	In Region III (Dairi dan Sibolga)			
	- Transport	28.00	100,000	2,800,000
	- Per diem Allowance	80.00	200,000	16,000,000
c	In Region III (Labuhan Batu, Tanjung Balai dan Asahan)			
	- Transport	28.00	200,000	5,600,000
	- Per diem Allowance	84.00	175,000	14,700,000
d	Meeting with NMC etc. Jakarta			
	- Transport	10.00	200,000	2,000,000
	- Per diem Allowance	29.00	250,000	7,250,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.5	Monitoring, Supervision, Coordination By Town Coordinator I (Padang Sidempuan) period: 15 March 2007 to 30 Sept 2007			
a	To Kelurahan in Padang Sidempuan			
	- Inland Travel	84.00	50,000	4,200,000
b	Meeting at Central Office (OC) (Medan)			
	- Transport	28.00	400,000	11,200,000
	- Per diem Allowance	77.00	260,000	20,020,000
c	Meeting with NMC etc. Jakarta			
	- Transport	1.00	200,000	200,000
	- Per diem Allowance	5.00	250,000	1,250,000
II.3.6	Monitoring, Supervision, Coordination By Town Coordinator II (Dairi) period: 15 March 2007 to 30 Sept 2007			
a	To Kelurahan in Dairi			
	- Inland Travel	42.00	50,000	2,100,000
b	To Kelurahan in Sibolga			
	- Inland Travel		50,000	-
	- Transport	21.00	200,000	4,200,000
	- Per diem Allowance	42.00	260,000	10,920,000
c	Meeting at Central Office (OC) (Medan)			
	- Transport	28.00	300,000	8,400,000
	- Per diem Allowance	76.00	260,000	19,760,000
d	Meeting with NMC etc. Jakarta			
	- Transport	1.00	200,000	200,000
	- Per diem Allowance	5.00	250,000	1,250,000
II.3.7	Monitoring, Supervision, Coordination By Town Coordinator III (Asahan) period: 15 March 2007 to 30 Sept 2007			
a	To Kelurahan in Asahan			
	- Inland Travel	42.00	50,000	2,100,000
b	To Kelurahan in Labuhan Batu			
	- Inland Travel		50,000	-
	- Transport	21.00	200,000	4,200,000
	- Per diem Allowance	42.00	260,000	10,920,000
c	To Kelurahan in Tanjung Balai			
	- Inland Travel		50,000	-
	- Transport	21.00	200,000	4,200,000
	- Per diem Allowance	42.00	260,000	10,920,000
d	Meeting at Central Office (OC) (Medan)			
	- Transport	28.00	300,000	8,400,000
	- Per diem Allowance	66.00	260,000	17,160,000
e	Meeting with NMC etc. Jakarta			
	- Transport	1.00	200,000	200,000
	- Per diem Allowance	5.00	250,000	1,250,000
II. 3.8	UJI PETIK KMW			
A	Lokasi Lama			
	Pd Sidempuan			
	- Lumpsum	2.00	50,000	100,000
	- Transport (At Cost)	1.00	100,000	100,000
	- Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	- Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Dairi, Sibolga			
	- Lumpsum	3.00	50,000	150,000
	-Transport (At Cost)	1.00	100,000	100,000
	- Accommodation for Random Checking (At Cost)	3.00	200,000	600,000
	- Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Labuhan Batu, Asahan, Tj Balai			
	-Lumpsum	4.00	50,000	200,000
	- Transport (At Cost)	2.00	200,000	400,000
	- Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	- Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
B	Lokasi Baru			
	Pd Sidempuan			
	- Lumpsum	10.00	50,000	500,000
	- Transport (At Cost)	5.00	100,000	500,000
	- Accommodation for Random Checking (At Cost)	10.00	200,000	2,000,000
	- Accommodation for Travelling Time (At Cost)	5.00	200,000	1,000,000
	Dairi, Sibolga			
	- Lumpsum	2.00	50,000	100,000
	- Transport (At Cost)	1.00	100,000	100,000
	- Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	- Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Labuhan Batu, Asahan, Tj Balai			
	- Lumpsum	4.00	50,000	200,000
	- Transport (At Cost)	2.00	200,000	400,000
	- Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	- Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
II.3.9	UJI PETIK TA MK & IS KMW			
A	Lokasi Lama			
	Pd Sidempuan			
	- Lumpsum	4.00	50,000	200,000
	- Transport (At Cost)	2.00	100,000	200,000
	- Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	- Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Dairi, Sibolga			
	- Lumpsum	16.00	50,000	800,000
	- Transport (At Cost)	4.00	100,000	400,000
	- Accommodation for Random Checking (At Cost)	16.00	200,000	3,200,000
	- Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Labuhan Batu, Asahan, Tj Balai			
	- Lumpsum	24.00	50,000	1,200,000
	- Transport (At Cost)	8.00	200,000	1,600,000
	- Accommodation for Random Checking (At Cost)	24.00	200,000	4,800,000
	- Accommodation for Travelling Time (At Cost)	8.00	200,000	1,600,000
B	Lokasi Baru			
	Pd Sidempuan			
	- Lumpsum	12.00	50,000	600,000
	- Transport (At Cost)	4.00	100,000	400,000
	- Accommodation for Random Checking (At Cost)	12.00	200,000	2,400,000
	- Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
	Dairi, Sibolga			
	- Lumpsum	4.00	50,000	200,000
	- Transport (At Cost)	2.00	100,000	200,000
	- Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	- Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Labuhan Batu, Asahan, Tj Balai			
	- Lumpsum	20.00	50,000	1,000,000
	- Transport (At Cost)	10.00	200,000	2,000,000
	- Accommodation for Random Checking (At Cost)	20.00	200,000	4,000,000
	- Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
II.3.10	UJI PETIK TIM KOORKOT			
II.3.11	UJI PETIK Ass. MK & IS Korkot			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.12	Koordinasi Koorkot & Askot CD ke KMW			
	Kab. Labuhan Batu			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	260,000	3,120,000
	Kab. Asahan			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	260,000	3,120,000
	Kota Padangsidempuan			
	Transport (At Cost)	6.00	400,000	2,400,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
	Kab. Dairi			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
	Kota Sibolga			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
	Kota Tanjung Balai			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
II.3.13	Koordinasi KMW ke Koorkot & Askot CD			
	Kab. Labuhan Batu			
	Transport (At Cost)	8.00	300,000	2,400,000
	Accommodation (At Cost)	16.00	260,000	4,160,000
	Kab. Asahan			
	Transport (At Cost)	8.00	300,000	2,400,000
	Accommodation (At Cost)	16.00	260,000	4,160,000
	Kota Padangsidempuan			
	Transport (At Cost)	8.00	400,000	3,200,000
	Accommodation (At Cost)	16.00	200,000	3,200,000
	Kab. Dairi			
	Lumpsum			
	Transport (At Cost)	8.00	300,000	2,400,000
	Accommodation (At Cost)	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8.00	260,000	2,080,000
	Kota Sibolga			
	Lumpsum			
	Transport (At Cost)	8.00	300,000	2,400,000
	Accommodation (At Cost)	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8.00	260,000	2,080,000
	Kota Tanjung Balai			
	Lumpsum			
	Transport (At Cost)	8.00	300,000	2,400,000
	Accommodation (At Cost)	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.14	Koordinasi Tim Koorkot ke Kota /Askot CD			
	Kab. Labuhan Batu			
	Transport (At Cost)	12.00	150,000	1,800,000
	Accommodation (At Cost)	24.00	125,000	3,000,000
	Kab. Asahan			
	Transport (At Cost)	12.00	150,000	1,800,000
	Accommodation (At Cost)	24.00	125,000	3,000,000
	Kota Padangsidempuan			
	Transport (At Cost)	12.00	150,000	1,800,000
	Accommodation (At Cost)	24.00	125,000	3,000,000
	Kab. Dairi			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Kota Sibolga			
	Transport (At Cost)	12.00	150,000	1,800,000
	Accommodation (At Cost)	24.00	125,000	3,000,000
	Kota Tanjung Balai			
	Transport (At Cost)			
	Accommodation (At Cost)			
II.3.15	Koordinasi Askot CD ke Korkot			
	Kab. Labuhan Batu			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
	Kab. Asahan			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
	Kota Padangsidempuan			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Kab. Dairi			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Kota Sibolga			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
	Kota Tanjung Balai			
	Transport (At Cost)			
	Accommodation (At Cost)			
II.3.16.A	Koordinasi dengan Jakarta			
	Medan - Jakarta			
	Taxi Bandara	26.00	200,000	5,200,000
	Transport (At Cost)	24.00	200,000	4,800,000
	Accommodation (At Cost)	72.00	260,000	18,720,000
II.3.16.B	Rapat Koordinasi TL di Padang			
	Taxi Bandara	1.00	200,000	200,000
	Transport (At Cost)	1.00	1,600,000	1,600,000
	Accommodation (At Cost)	3.00	260,000	780,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17	DUTY TRAVEL UNTUK TRAINING DAN COACHING			
II.3.17.1	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) 1 time x 8 hari			
A	LOKASI LAMA DAN BARU			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	8.00	260,000	2,080,000
c	Kab. Asahan ke Medan			
	Transport	0.00		-
	Akomodasi	0.00		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	8.00	200,000	1,600,000
e	Kab. Dairi ke Medan			
	Transport	0.00		-
	Akomodasi	0.00		-
f	Kota Sibolga ke Medan			
	Transport	0.00		-
	Akomodasi	0.00		-
g	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	8.00	200,000	1,600,000
2	PESERTA			
a	Dari KMW (Medan) ke Medan			
	Transport			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
c	Kab. Asahan ke Medan			
	Transport	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	2.00	400,000	800,000
e	Kab. Dairi ke Medan			
	Transport	4.00	300,000	1,200,000
f	Kota Sibolga ke Medan			
	Transport	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	4.00	300,000	1,200,000
B	LOKASI LAMA			
B.1	Pemda			
II.3.17.2	Loklatih orientasi (1 x 2 hari x 6 Pemda @20prs)			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	2.00	200,000	400,000
e	Kab. Dairi ke Medan			
	Transport	-		-
	Akomodasi	-		-
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.3	Coaching KBP (5 x 1 hari x 6 Pemda @20 prs)			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	5.00	300,000	1,500,000
	Akomodasi	5.00	260,000	1,300,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	5.00	400,000	2,000,000
	Akomodasi	5.00	200,000	1,000,000
e	Kab. Dairi ke Medan			
	Transport	-		-
	Akomodasi	-		-
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	5.00	300,000	1,500,000
	Akomodasi	5.00	200,000	1,000,000
2	PESERTA			
B.2	Askot/Korkot/TA & Fasilitator (non pemandu)			
II.3.17.4	Pelatihan Pra Tugas Faskel (Pelatihan Penyegaran)			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	3.00	200,000	600,000
e	Kab. Dairi ke Medan			
	Transport	-		-
	Akomodasi	-		-
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	200,000	600,000
2	PESERTA			
II.3.17.5	Pelatihan SIM, Web			
1	PEMANDU			
2	PESERTA			
a	Dari KMW (Medan) ke Medan			
	Transport			
b	Kab. Labuhan Batu ke Medan			
	Transport	6.00	300,000	1,800,000
c	Kab. Asahan ke Medan			
	Transport	6.00	300,000	1,800,000
d	Kota Padangsidempuan ke Medan			
	Transport	9.00	400,000	3,600,000
e	Kab. Dairi ke Medan			
	Transport	10.00	300,000	3,000,000
f	Kota Sibolga ke Medan			
	Transport	8.00	300,000	2,400,000
g	Kota Tanjung Balai ke Medan			
	Transport	15.00	300,000	4,500,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.6	Coaching faskel untuk ekonomi			
1	PEMANDU			
2	PESERTA			
II.3.17.7	Coaching Faskel untuk Infrastruktur			
1	PEMANDU			
2	PESERTA			
II.3.17.8	Coaching penguatan kelembagaan dan PJM pronangkis			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.9	Coaching sosial marketing dan penyusunan proposal			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.10	Coaching BLM PNPM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.11	Coaching monev partisipatif dan PPM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.12	Coaching musrenbang			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.13	Coaching media warga			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	200,000	600,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	200,000	600,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.14	Coaching community disaster manajemnt			
1	PEMANDU			
2	PESERTA			
C	LOKASI BARU			
C.2	Askot/Korkot/TA & Fasilitator (non pemandu)			
II.3.17.15	Pelatihan Pra Tugas			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	12.00	260,000	3,120,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	12.00	200,000	2,400,000
e	Kab. Dairi ke Medan			
	Transport	-		-
	Akomodasi	-		-
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	1.00		300,000
	Akomodasi	12.00		2,400,000
2	PESERTA			
a	Dari KMW (Medan) ke Medan			
	Transport			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
c	Kab. Asahan ke Medan			
	Transport	8.00	300,000	2,400,000
d	Kota Padangsidempuan ke Medan			
	Transport	18.00	400,000	7,200,000
e	Kab. Dairi ke Medan			
	Transport	2.00	300,000	600,000
f	Kota Sibolga ke Medan			
	Transport	3.00	300,000	900,000
g	Kota Tanjung Balai ke Medan			
	Transport	3.00	300,000	900,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.16	TOT Pelatihan Relawan untuk Faskel dan Askot			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	200,000	800,000
e	Kab. Dairi ke Medan			
	Transport	-		-
	Akomodasi	-		-
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	200,000	800,000
2	PESERTA			
a	Dari KMW (Medan) ke Medan			
	Transport			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
c	Kab. Asahan ke Medan			
	Transport	8.00	300,000	2,400,000
d	Kota Padangsidempuan ke Medan			
	Transport	20.00	400,000	8,000,000
e	Kab. Dairi ke Medan			
	Transport	6.00	300,000	1,800,000
f	Kota Sibolga ke Medan			
	Transport	3.00	300,000	900,000
g	Kota Tanjung Balai ke Medan			
	Transport	7.00	300,000	2,100,000
II.3.17.17	TOT Pelatihan Relawan untuk Korkot dan TA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.18	Pelatihan Pemetaan Swadaya			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	8.00	260,000	2,080,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	8.00	200,000	1,600,000
e	Kab. Dairi ke Medan			
	Transport	-		-
	Akomodasi	-		-
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	8.00	200,000	1,600,000
2	PESERTA			
a	Dari KMW (Medan) ke Medan			
	Transport			
b	Kab. Labuhan Batu ke Medan			
	Transport	2.00	300,000	600,000
c	Kab. Asahan ke Medan			
	Transport	9.00	300,000	2,700,000
d	Kota Padangsidempuan ke Medan			
	Transport	22.00	400,000	8,800,000
e	Kab. Dairi ke Medan			
	Transport	7.00	300,000	2,100,000
f	Kota Sibolga ke Medan			
	Transport	4.00	300,000	1,200,000
g	Kota Tanjung Balai ke Medan			
	Transport	8.00	300,000	2,400,000
II.3.17.19	Pelatihan SIM, Web			
1	PEMANDU			
2	PESERTA			
a	Dari KMW (Medan) ke Medan			
	Transport			
b	Kab. Labuhan Batu ke Medan			
	Transport	2.00	300,000	600,000
c	Kab. Asahan ke Medan			
	Transport	9.00	300,000	2,700,000
d	Kota Padangsidempuan ke Medan			
	Transport	22.00	400,000	8,800,000
e	Kab. Dairi ke Medan			
	Transport	7.00	300,000	2,100,000
f	Kota Sibolga ke Medan			
	Transport	4.00	300,000	1,200,000
g	Kota Tanjung Balai ke Medan			
	Transport	8.00	300,000	2,400,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.20	coaching social mapping			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.21	coaching sosialisasi awal			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.22	coaching RKM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.23	coaching Refleksi Kemiskinan			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.24	coaching Pembangunan BKM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.25	Coaching PJM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.26	Coaching KSM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
c	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
d	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	2.00	200,000	400,000
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	200,000	400,000
f	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.27	coaching BLM PNPM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.28	coaching monev partisipatif dan PPM			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.29	Coaching transparansi dan akuntabilitas			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.30	coaching musrenbang			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	200,000	200,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			
II.3.17.31	coaching media warga			
1	PEMANDU			
a	Dari KMW (Medan) ke Medan			
	Transport			
	Akomodasi			
b	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
c	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
d	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
e	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	200,000	600,000
f	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	200,000	600,000
g	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
2	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.32	Coaching community disaster managment			
II.3.17.33	coaching askot ekonomi			
1	PEMANDU			
2	PESERTA			
a	Dari KMW (Medan) ke Medan Transport			
b	Kab. Labuhan Batu ke Medan Transport			-
c	Kab. Asahan ke Medan Transport			-
d	Kota Padangsidempuan ke Medan Transport	1.00	400,000	400,000
e	Kab. Dairi ke Medan Transport	1.00	300,000	300,000
f	Kota Sibolga ke Medan Transport			-
g	Kota Tanjung Balai ke Medan Transport	1.00	300,000	300,000
II.3.17.34	coaching faskel ekonomi			
1	PEMANDU			
2	PESERTA			
II.3.17.35	coaching askot infrastruktur			
1	PEMANDU			
2	PESERTA			
a	Dari KMW (Medan) ke Medan Transport			
b	Kab. Labuhan Batu ke Medan Transport			-
c	Kab. Asahan ke Medan Transport			-
d	Kota Padangsidempuan ke Medan Transport	1.00	400,000	400,000
e	Kab. Dairi ke Medan Transport	1.00	300,000	300,000
f	Kota Sibolga ke Medan Transport			-
g	Kota Tanjung Balai ke Medan Transport	1.00	300,000	300,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.17.36	coaching faskel infrastruktur			
1	PEMANDU			
2	PESERTA			
II.3.17.37	coaching askot urban planner			
1	PEMANDU			
2	PESERTA			
a	Dari KMW (Medan) ke Medan Transport			
b	Kab. Labuhan Batu ke Medan Transport	-		-
c	Kab. Asahan ke Medan Transport	-		-
d	Kota Padangsidempuan ke Medan Transport	1.00	400,000	400,000
e	Kab. Dairi ke Medan Transport	1.00	300,000	300,000
f	Kota Sibolga ke Medan Transport	-		-
g	Kota Tanjung Balai ke Medan Transport	1.00	300,000	300,000
II.3.17.38	coaching asmandat			
1	PEMANDU			
2	PESERTA			
a	Dari KMW (Medan) ke Medan Transport			
b	Kab. Labuhan Batu ke Medan Transport	-		-
c	Kab. Asahan ke Medan Transport	-		-
d	Kota Padangsidempuan ke Medan Transport	1.00	400,000	400,000
e	Kab. Dairi ke Medan Transport	1.00	300,000	300,000
f	Kota Sibolga ke Medan Transport	-		-
g	Kota Tanjung Balai ke Medan Transport	1.00	300,000	300,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.18.1	Koordinasi Koorkot & Askot CD ke KMW			
	Kab. Labuhan Batu			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	260,000	3,120,000
	Kab. Asahan			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	260,000	3,120,000
	Kota Padangsidempuan			
	Transport (At Cost)	12.00	400,000	4,800,000
	Accommodation (At Cost)	24.00	200,000	4,800,000
	Kab. Dairi			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
	Kota Sibolga			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
	Kota Tanjung Balai			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
	Kota P. Siantar			
	Transport (At Cost)	6.00	300,000	1,800,000
	Accommodation (At Cost)	12.00	200,000	2,400,000
II.3.18.2	Koordinasi KMW ke Koorkot & Askot CD			
	Kab. Labuhan Batu			
	Lumpsum	-		-
	Transport (At Cost)	19.00	300,000	5,700,000
	Accommodation (At Cost)	38.00	260,000	9,880,000
	Accommodation for Travelling Time (At Cost)	-	260,000	-
	Kab. Asahan			
	Lumpsum	-		-
	Transport (At Cost)	19.00	300,000	5,700,000
	Accommodation (At Cost)	38.00	260,000	9,880,000
	Accommodation for Travelling Time (At Cost)	-	260,000	-
	Kota Padangsidempuan			
	Lumpsum	-		-
	Transport (At Cost)	19.00	400,000	7,600,000
	Accommodation (At Cost)	38.00	200,000	7,600,000
	Accommodation for Travelling Time (At Cost)	-	260,000	-
	Kab. Dairi			
	Lumpsum	-		-
	Transport (At Cost)	19.00	300,000	5,700,000
	Accommodation (At Cost)	38.00	200,000	7,600,000
	Accommodation for Travelling Time (At Cost)	19.00	260,000	4,940,000
	Kota Sibolga			
	Lumpsum	-		-
	Transport (At Cost)	19.00	300,000	5,700,000
	Accommodation (At Cost)	38.00	200,000	7,600,000
	Accommodation for Travelling Time (At Cost)	19.00	260,000	4,940,000
	Kota Tanjung Balai			
	Lumpsum	-		-
	Transport (At Cost)	19.00	300,000	5,700,000
	Accommodation (At Cost)	38.00	200,000	7,600,000
	Accommodation for Travelling Time (At Cost)	-	260,000	-
	Kota P. Siantar			
	Lumpsum	-		-
	Transport (At Cost)	20.00	300,000	6,000,000
	Accommodation (At Cost)	40.00	200,000	8,000,000
	Accommodation for Travelling Time (At Cost)	20.00	260,000	5,200,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3.18.3	Koordinasi Tim Koorkot ke Kota /Askot CD			
	Kab. Labuhan Batu			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kab. Asahan			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
	Kota Padangsidempuan			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
	Kab. Dairi			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Kota Sibolga			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kota Tanjung Balai			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
	Kota P. Siantar			
	Transport (At Cost)	6.00	150,000	900,000
	Accommodation (At Cost)	12.00	125,000	1,500,000
II.3.18.4	Koordinasi Askot CD ke Korkot			
	Kab. Labuhan Batu			
	Transport (At Cost)	3.00	150,000	450,000
	Accommodation (At Cost)	6.00	125,000	750,000
	Kab. Asahan			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kota Padangsidempuan			
	Transport (At Cost)	3.00	150,000	450,000
	Accommodation (At Cost)	6.00	125,000	750,000
	Kab. Dairi			
	Transport (At Cost)	3.00	150,000	450,000
	Accommodation (At Cost)	6.00	125,000	750,000
	Kota Sibolga			
	Transport (At Cost)	3.00	150,000	450,000
	Accommodation (At Cost)	6.00	125,000	750,000
	Kota Tanjung Balai			
	Transport (At Cost)	0.00		-
	Accommodation (At Cost)	0.00		-
II.3.18.5	Koordinasi/Pelatihan di Jakarta			
	Medan - Jakarta			
	Taxi Bandara	30.00	200,000	6,000,000
	Transport (At Cost)	30.00	200,000	6,000,000
	Accommodation (At Cost)	90.00	260,000	23,400,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
I	UJI PETIK KMW			
A	LOKASI LAMA			
	Kab. Labuhan Batu			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	300,000	300,000
	Accommodation (At Cost)	2.00	260,000	520,000
	Accommodation for Travelling Time (At Cost)	-		-
	Kota Padangsidempuan			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	400,000	400,000
	Accommodation (At Cost)	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	-		-
	Kab. Dairi			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	300,000	300,000
	Accommodation (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	-		-
	Kota Sibolga			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	300,000	300,000
	Accommodation (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	-		-
	Kota Tanjung Balai, Asahan			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	300,000	300,000
	Accommodation (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	-		-
B	LOKASI BARU			
	Kota Padangsidempuan			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	400,000	400,000
	Accommodation (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Kab. Dairi			
	Lumpsum	-		-
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Accommodation for Travelling Time (At Cost)	-		-
	Kota Sibolga			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	300,000	300,000
	Accommodation (At Cost)	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	-		-
	Kota P. Siantar			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	300,000	300,000
	Accommodation (At Cost)	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	-		-
II	UJI PETIK TA MICROFINANCE			
A	LOKASI LAMA			
	Pd Sidempuan			
	- Lumpsum	3.00	50,000	150,000
	- Transport (At Cost)	1.00	100,000	100,000
	- Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	- Accommodation for Travelling Time (At Cost)	-		-
	Dairi, Sibolga			
	- Lumpsum	6.00	50,000	300,000
	- Transport (At Cost)	2.00	100,000	200,000
	- Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	- Accommodation for Travelling Time (At Cost)	-		-
	Asahan, Tj Balai			
	- Lumpsum	6.00	50,000	300,000
	- Transport (At Cost)	2.00	200,000	400,000
	- Accommodation for Random Checking (At Cost)	4.00	260,000	1,040,000
	- Accommodation for Travelling Time (At Cost)	-		-
III	UJI PETIK TA INFRASTRUCTURE KMW			
A	LOKASI LAMA			
	Pd Sidempuan			
	- Lumpsum	3.00	50,000	150,000
	- Transport (At Cost)	1.00	100,000	100,000
	- Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	- Accommodation for Travelling Time (At Cost)	0.00		-
	Dairi, Sibolga			
	- Lumpsum	6.00	50,000	300,000
	- Transport (At Cost)	2.00	100,000	200,000
	- Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	- Accommodation for Travelling Time (At Cost)	-		-
	Asahan, Tj Balai			
	- Lumpsum	6.00	50,000	300,000
	- Transport (At Cost)	2.00	200,000	400,000
	- Accommodation for Random Checking (At Cost)	4.00	260,000	1,040,000
	- Accommodation for Travelling Time (At Cost)	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
III	UJI PETIK TIM KOORKOT			
1	By Korkot & Askot CD			
A	LOKASI LAMA			
	Kota Tanjung Balai, Lab. Batu			
	- Lumpsum	15.00	50,000	750,000
	Kab. Asahan			
	- Lumpsum	10.00	50,000	500,000
	Kota Pd. Sidempuan, Sibolga			
	- Lumpsum	25.00	50,000	1,250,000
	Kab. Dairi, Siantar			
	- Lumpsum	20.00	50,000	1,000,000
B	LOKASI BARU			
	Kota Tanjung Balai, Lab. Batu			
	- Lumpsum	10.00	50,000	500,000
	Kab. Asahan			
	- Lumpsum	-		-
	Kota Pd. Sidempuan, Sibolga			
	- Lumpsum	25.00	50,000	1,250,000
	Kab. Dairi, Siantar			
	- Lumpsum	15.00	50,000	750,000
IV	UJI PETIK Ass. MICROFINANCE			
A	LOKASI LAMA			
	Pd Sidempuan, Sibolga			
	- Lumpsum	25.00	50,000	1,250,000
	P. Siantar, Dairi			
	- Lumpsum	15.00	50,000	750,000
	Tj Balai, Lab. Batu			
	- Lumpsum	20.00	50,000	1,000,000
	Asahan			
	- Lumpsum	10.00	50,000	500,000
B	UJI PETIK Ass. INFRASTRUCTURE			
	Pd Sidempuan, Sibolga			
	- Lumpsum	25.00	50,000	1,250,000
	P. Siantar, Dairi			
	- Lumpsum	15.00	50,000	750,000
	Tj Balai, Lab. Batu			
	- Lumpsum	20.00	50,000	1,000,000
	Asahan			
	- Lumpsum	10.00	50,000	500,000
V	Koordinasi Koorkot & Askot CD ke KMW			
	Kab. Labuhan Batu			
	'Transport (At Cost)	17.00	300,000	5,100,000
	'Accommodation (At Cost)	17.00	260,000	4,420,000
	Kab. Asahan			
	Transport (At Cost)	17.00	300,000	5,100,000
	Accommodation (At Cost)	17.00	260,000	4,420,000
	Kota Padangsidempuan			
	Transport (At Cost)	34.00	400,000	13,600,000
	Accommodation (At Cost)	34.00	200,000	6,800,000
	Kab. Dairi			
	Transport (At Cost)	17.00	300,000	5,100,000
	Accommodation (At Cost)	17.00	200,000	3,400,000
	Kota Sibolga			
	Transport (At Cost)	17.00	300,000	5,100,000
	Accommodation (At Cost)	17.00	200,000	3,400,000
	Kota Tanjung Balai			
	Transport (At Cost)	17.00	300,000	5,100,000
	Accommodation (At Cost)	17.00	200,000	3,400,000
	Kota P. Siantar			
	Transport (At Cost)	17.00	300,000	5,100,000
	Accommodation (At Cost)	17.00	200,000	3,400,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
VII	Koordinasi Tim Koorkot ke Kota /Askot CD			
	Kab. Labuhan Batu			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kab. Asahan			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kota Padangsidempuan			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
	Kab. Dairi			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Kota Sibolga			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Kota Tanjung Balai			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
	Kota P. Siantar			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
VIII	Koordinasi Askot CD ke Korkot			
	Kab. Labuhan Batu			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
	Kab. Asahan			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kota Padangsidempuan			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
	Kab. Dairi			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
	Kota Sibolga			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
	Kota Tanjung Balai			
	Transport (At Cost)	-		-
	Accommodation (At Cost)	-		-
	Kota P. Siantar			
	Transport (At Cost)	18.00	150,000	2,700,000
	Accommodation (At Cost)	18.00	125,000	2,250,000
IX	Koordinasi/Pelatihan di Jakarta			
	Medan - Jakarta			
	Taxi Bandara	26.00	200,000	5,200,000
	Transport (At Cost)	26.00	200,000	5,200,000
	Accommodation (At Cost)	78.00	260,000	20,280,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	DUTY TRAVEL UNTUK TRAINING DAN COACHING			
	TRAINING AND COACHING AT KMW LEVEL			
I	Lokasi Lama dan Baru Level Kecamatan			
I.1	Pelatihan Dasar 1 (Pelatihan aparat kel dan kec)			
I.1.1	Pelatihan Dasar 1 di Kota Padang Sidempuan			
	PEMANDU			
	Kota Medan ke Padangsidempuan			
	Transport	2.00	400,000	800,000
	Akomodasi	6.00	260,000	1,560,000
	Kab. Sibolga ke Padang Sidempuan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
	PESERTA			
I.1.2	Pelatihan Dasar 1 di Sibolga			
	PEMANDU			
	Kota Padangsidempuan ke Sibolga			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
	PESERTA			
I.1.3	Pelatihan Dasar 1 di Kab Dairi			
	PEMANDU			
	Medan ke Kab. Dairi			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
	Kota P. Siantar ke Dairi			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
	PESERTA			
I.1.4	Pelatihan Dasar 1 di Kota Pematang Siantar			
	PEMANDU			
	Medan ke Kota Siantar			
	Transport	2.00	400,000	800,000
	Akomodasi	6.00	260,000	1,560,000
	PESERTA			
I.1.5	Pelatihan Dasar 1 di Kota Tj. Balai			
	PEMANDU			
	Medan ke Kota Tj. Balai			
	Transport	2.00	300,000	600,000
	Akomodasi	6.00	260,000	1,560,000
	PESERTA			
I.1.6	Pelatihan Dasar 1 di Kab. Labuhan Batu			
	PEMANDU			
	Medan ke Kab. Labuhan Batu			
	Transport	2.00	300,000	600,000
	Akomodasi	6.00	260,000	1,560,000
	PESERTA			
I.1.7	Pelatihan Dasar 1 di Kab. Asahan			
	PEMANDU			
	Medan ke Kab Asahan			
	Transport	2.00	300,000	600,000
	Akomodasi	6.00	260,000	1,560,000
	PESERTA			
II	Lokasi Lama			
A	PEMDA			
II.1	Coaching KBP 1			
I.1.1	Coaching KBP 1,2 dan 3 di Padangsidempuan			
	PEMANDU			
	Kota Medan ke Padangsidempuan			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
I.1.2	Coaching KBP 1,2 dan 3 di Sibolga			
	PEMANDU			
	Kota Padangsidempuan ke Sibolga			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
I.1.3	Coaching KBP 1,2 dan 3 di Kab Dairi			
	PEMANDU			
	Medan ke Kab. Dairi			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Dairi			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
I.1.4	Coaching KBP 1,2 dan 3 di Kota Tj. Balai			
	PEMANDU			
	Medan ke Kota Tj. Balai			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
I.1.5	Coaching KBP 1,2 dan 3 di Kab. Labuhan Batu			
	PEMANDU			
	Medan ke Kab. Labuhan Batu			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
I.1.6	Coaching KBP 1,2 dan 3 di Kab. Asahan			
	PEMANDU			
	Medan ke Kab Asahan			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
B	FASILITATOR DAN ASKOT			
II.2	Pelatihan Madya 1 di Medan			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	9.00	260,000	2,340,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	9.00	260,000	2,340,000
	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	9.00	260,000	2,340,000
	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	9.00	260,000	2,340,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	9.00	260,000	2,340,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	9.00	260,000	2,340,000
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	6.00	300,000	1,800,000
	Kab. Asahan ke Medan			
	Transport	12.00	300,000	3,600,000
	Kota Padangsidempuan ke Medan			
	Transport	28.00	400,000	11,200,000
	Kab. Dairi ke Medan			
	Transport	7.00	300,000	2,100,000
	Kota Sibolga ke Medan			
	Transport	9.00	300,000	2,700,000
	Kota Tanjung Balai ke Medan			
	Transport	16.00	300,000	4,800,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.3	Pelatihan Madya 2 di Medan			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	2.00	260,000	520,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	2.00	260,000	520,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	2.00	260,000	520,000
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	6.00	300,000	1,800,000
	Kab. Asahan ke Medan			
	Transport	12.00	300,000	3,600,000
	Kota Padangsidempuan ke Medan			
	Transport	28.00	400,000	11,200,000
	Kab. Dairi ke Medan			
	Transport	7.00	300,000	2,100,000
	Kota Sibolga ke Medan			
	Transport	9.00	300,000	2,700,000
	Kota Tanjung Balai ke Medan			
	Transport	16.00	300,000	4,800,000
II.4	Coaching Madya Khusus Faskel dan Askot Ekonomi			
	PEMANDU			
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	2.00	300,000	600,000
	Kab. Asahan ke Medan			
	Transport	2.00	300,000	600,000
	Kota Padangsidempuan ke Medan			
	Transport	7.00	400,000	2,800,000
	Kab. Dairi ke Medan			
	Transport	2.00	300,000	600,000
	Kota Sibolga ke Medan			
	Transport	3.00	300,000	900,000
	Kota Tanjung Balai ke Medan			
	Transport	3.00	300,000	900,000
II.5	Coaching Madya Khusus Faskel dan Askot Infrastruktur			
	PEMANDU			
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Kab. Asahan ke Medan			
	Transport	3.00	300,000	900,000
	Kota Padangsidempuan ke Medan			
	Transport	7.00	400,000	2,800,000
	Kab. Dairi ke Medan			
	Transport	2.00	300,000	600,000
	Kota Sibolga ke Medan			
	Transport	4.00	300,000	1,200,000
	Kota Tanjung Balai ke Medan			
	Transport	4.00	300,000	1,200,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
II.6	Pelatihan Utama 1 di Medan			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Medan			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Kab. Dairi ke Medan			
	Transport	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
II.7	Pelatihan Asmandat Kota Lama			
	PEMANDU			
	PESERTA			
	Kota Pematang Siantar ke Medan			
	Transport	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
III	Lokasi Baru			
A	PEMDA			
III.1	Pelatihan Dasar Pemda (di Pematang Siantar)			
	PEMANDU			
	Kota Medan ke Pematang Siantar			
	Transport	2.00	400,000	800,000
	Akomodasi	6.00	260,000	1,560,000
	PESERTA			
III.2	Coaching KBP1			
	PEMANDU			
	Kota Medan ke Pematang Siantar			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			
III.3	Coaching KBP2			
	PEMANDU			
	Kota Medan ke Pematang Siantar			
	Transport	-		-
	Akomodasi	-		-
	PESERTA			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
B	Fasilitator dan Askot			
III.4	Pelatihan Dasar 1			
III.5	Pelatihan Dasar 2 Fasilitator dan Askot			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	12.00	260,000	3,120,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	12.00	260,000	3,120,000
	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	12.00	260,000	3,120,000
	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	12.00	260,000	3,120,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	12.00	260,000	3,120,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	12.00	260,000	3,120,000
	PESERTA			
	Kab. Asahan ke Medan			
	Transport	9.00	300,000	2,700,000
	Kota Padangsidempuan ke Medan			
	Transport	29.00	400,000	11,600,000
	Kab. Dairi ke Medan			
	Transport	1.00	300,000	300,000
	Kota P. Siantar ke Medan			
	Transport	29.00	400,000	11,600,000
III.6	Pelatihan Dasar 3 Fasilitator dan Askot			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	6.00	260,000	1,560,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	6.00	260,000	1,560,000
	Kab. Labuhan Batu ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	6.00	260,000	1,560,000
	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	6.00	260,000	1,560,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	6.00	260,000	1,560,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	6.00	260,000	1,560,000
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport			
	Kab. Asahan ke Medan			
	Transport	9.00	300,000	2,700,000
	Kota Padangsidempuan ke Medan			
	Transport	29.00	400,000	11,600,000
	Kab. Dairi ke Medan			
	Transport			
	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Kota Tanjung Balai ke Medan			
	Transport			
	Kota P. Siantar ke Medan			
	Transport	29.00	400,000	11,600,000
III.7	Pelatihan Asmandat Kota Baru			
	PEMANDU			
	PESERTA			
	Kab. Asahan ke Medan			
	Transport	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
IV	PEMANDU NASIONAL			
IV.1	ToT Paket Dasar 2 Faskel & Askot			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Medan			
	Transport	-		-
	Akomodasi	-		-
IV.2	ToT Madya Faskel 1			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Medan			
	Transport	-		-
	Akomodasi	-		-
IV.3	ToT Madya Faskel 2			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Medan			
	Transport	-		-
	Akomodasi	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
IV.4	ToT Pelatihan Dasar 1 Pemda			
	PEMANDU			
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Medan			
	Transport	-		-
	Akomodasi	-		-
IV.5	ToT Coaching KBP 1,2 dan 3			
	Kota Padangsidempuan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kab. Labuhan Batu ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Sibolga ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Kota P. Siantar ke Medan			
	Transport	-		-
	Akomodasi	-		-
	Duty travel for CAPACITY BUILDING ACTIVITIES FOR PNPM 2009 UP TO AUGUST 2009			
I	TINGKAT KMW			
A	Training of Trainers			
	PEMANDU NASIONAL			
A.1	ToT Coaching KBP 1,2 dan 3			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	-		-
	Kota P. Siantar/Dairi ke Medan			
	Transport	2.00	400,000	800,000
	Akomodasi	-		-
A.2	Pelatihan Korkot 1 (Korkot + Askot mandiri) (Reg Medan)			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	-		-
	Kota P. Siantar/Dairi ke Medan			
	Transport	2.00	400,000	800,000
	Akomodasi	-		-
A.3	ToT Pelatihan Utama 1			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	-		-
	Kota P. Siantar/Dairi ke Medan			
	Transport	2.00	400,000	800,000
	Akomodasi	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
B	Personil OC			
B.1	Coaching Khusus Pinjaman Bergulir			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	1.00	260,000	260,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	1.00	260,000	260,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	1.00	260,000	260,000
	Lokasi Baru & lama			
C	Fasilitator & Askot khusus			
C.1	Coaching Khusus Faskel & Askot Ekonomi			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	260,000	1,040,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	260,000	1,040,000
C.2	Coaching Khusus Faskel & Askot Infrastruktur			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	260,000	1,040,000
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	260,000	1,040,000
C.3	Pelatihan Asmandat Kota			
	Kota Padangsidempuan ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	-		-
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	-		-
	Kota Tanjung Balai ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	0.00		-
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
D	PEMDA			
D.1	COACHING KBP			
D.1.1	Coaching KBP 1,2 dan 3 di Padangsidempuan			
	PEMANDU			
	Kota Medan ke Padangsidempuan			
	Transport	-		-
	Akomodasi	-		-
D.1.2	Coaching KBP 1,2 dan 3 di Sibolga			
	PEMANDU			
	Kota Padangsidempuan ke Sibolga			
	Transport	-		-
	Akomodasi	-		-
D.1.3	Coaching KBP 1,2 dan 3 di Kab Dairi			
D.1.4	Coaching KBP 1,2 dan 3 di Kota P. Siantar			
D.1.5	Coaching KBP 1,2 dan 3 di Kota Tj. Balai			
	PEMANDU			
	Medan ke Kota Tj. Balai			
	Transport	-		-
	Akomodasi	-		-
D.1.6	Coaching KBP 1,2 dan 3 di Kab. Labuhan Batu			
	PEMANDU			
	Medan ke Kab. Labuhan Batu			
	Transport	-		-
	Akomodasi	-		-
D.1.7	Coaching KBP 1,2 dan 3 di Kab. Asahan			
D.2	STUDY TEMATIK KBP			
D.2.1	Studi Tematik KBP 1,2 dan 3 di Padangsidempuan			
	PEMANDU			
	Kota Medan ke Padangsidempuan			
	Transport	-		-
	Akomodasi	-		-
D.2.2	Studi Tematik KBP 1,2 dan 3 di Sibolga			
	PEMANDU			
	Kota Padangsidempuan ke Sibolga			
	Transport	-		-
	Akomodasi	-		-
D.2.3	Studi Tematik KBP 1,2 dan 3 di Kab Dairi			
D.2.4	Studi Tematik KBP 1,2 dan 3 di Kota P. Siantar			
D.2.5	Studi Tematik KBP 1,2 dan 3 di Kota Tj. Balai			
	PEMANDU			
	Medan ke Kota Tj. Balai			
	Transport	-		-
	Akomodasi	-		-
D.2.6	Studi Tematik KBP 1,2 dan 3 di Kab. Labuhan Batu			
	PEMANDU			
	Medan ke Kab. Labuhan Batu			
	Transport	-		-
	Akomodasi	-		-
D.2.7	Studi Tematik KBP 1,2 dan 3 di Kab. Asahan			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
E	Fasilitator & Askot Madya			
E.1	Pelatihan Madya 1 di Medan			
F	Fasilitator & Askot Utama			
F.1	Pelatihan Utama 1 di Medan			
	PEMANDU			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
	Kota P. Siantar/Dairi ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	260,000	1,040,000
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	6.00	300,000	1,800,000
	Kab. Asahan ke Medan			
	Transport	12.00	300,000	3,600,000
	Kota Padangsidempuan ke Medan			
	Transport	28.00	400,000	11,200,000
	Kab. Dairi ke Medan			
	Transport	7.00	300,000	2,100,000
	Kota Sibolga ke Medan			
	Transport	9.00	300,000	2,700,000
	Kota Tanjung Balai ke Medan			
	Transport	16.00	300,000	4,800,000
	Lokasi Baru			
G	Fasilitator & Askot Dasar			
G.1	Pelatihan Dasar 2 Fasilitator & Askot			
	PEMANDU			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	-		-
	Kota P. Siantar/Dairi ke Medan			
	Transport	2.00	400,000	800,000
	Akomodasi	0.00		-
	PESERTA			
	Kab. Labuhan Batu ke Medan			
	Transport	12.00	300,000	3,600,000
	Kab. Asahan ke Medan			
	Transport	3.00	300,000	900,000
	Kota Padangsidempuan ke Medan			
	Transport	4.00	300,000	1,200,000
	Kota Sibolga ke Medan			
	Transport	1.00	300,000	300,000
	Kota Tanjung Balai ke Medan			
	Transport	4.00	300,000	1,200,000
	Kota P. Siantar/Dairi ke Medan			
	Transport	12.00	400,000	4,800,000
	ADDITIONAL			
	Lokasi Lama dan Baru			
1	Pelatihan untuk Forum BKM (2 days)			
	PEMANDU			
	Medan ke Kota Padangsidempuan			
	Transport	2.0	400,000	800,000
	Akomodasi	4.0	260,000	1,040,000
	Kota Sibolga ke Medan			
	Transport	2.0	300,000	600,000
	Akomodasi	4.0	260,000	1,040,000
	Medan ke Kab. Asahan			
	Transport	2.0	300,000	600,000
	Akomodasi	4.0	260,000	1,040,000
	Medan ke Kota Tanjung Balai			
	Transport	2.0	300,000	600,000
	Akomodasi	4.0	260,000	1,040,000
	Medan ke Kab. Labuhan Batu			
	Transport	2.0	300,000	600,000
	Akomodasi	4.0	260,000	1,040,000
	Medan ke Kota P. Siantar			
	Transport	2.0	400,000	800,000
	Akomodasi	4.0	260,000	1,040,000
	Medan ke Dairi			
	Transport	2.0	400,000	800,000
	Akomodasi	4.0	260,000	1,040,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Lokasi Lama			
2	Coaching database Nangkis Kota			
	PEMANDU			
	Medan ke Kota Padangsidempuan			
	Transport	0.00		-
	Akomodasi	0.00		-
	Kota Sibolga ke Medan			
	Transport	0.00		-
	Akomodasi	0.00		-
	Medan ke Kab. Asahan			
	Transport	0.00		-
	Akomodasi	0.00		-
	Medan ke Kota Tanjung Balai			
	Transport	0.00		-
	Akomodasi	0.00		-
	Medan ke Kab. Labuhan Batu			
	Transport	0.00		-
	Akomodasi	0.00		-
	Medan ke Kota P. Siantar			
	Transport	0.00		-
	Akomodasi	0.00		-
	Medan ke Dairi			
	Transport	0.00		-
	Akomodasi	0.00		-
3	Pelatihan Madya 1 (10 days)			
	PEMANDU			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	10.00	260,000	2,600,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	10.00	260,000	2,600,000
	PESERTA			
	Kab. Asahan ke Medan			
	Transport	12.00	300,000	3,600,000
	Kota Padangsidempuan/Sibolga ke Medan			
	Transport	26.00	400,000	10,400,000
	Kota P. Siantar/Dairi ke Medan			
	Transport	29.00	400,000	11,600,000
	Tanjung Balai/Kab. Labuhan Batu ke Medan			
	Transport	4.00	300,000	1,200,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Lokasi Baru			
5	Pelatihan Dasar 3 Fasilitator & Askot (7 days)			
	PEMANDU			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	7.00	260,000	1,820,000
	Kota P. Siantar/Dairi ke Medan			
	Transport	2.00	400,000	800,000
	Akomodasi	7.00	260,000	1,820,000
	PESERTA			
	Kota TJ. Balai/Kab. Labuhan Batu ke Medan			
	Transport	15.00	300,000	4,500,000
	Kab. Asahan ke Medan			
	Transport	4.00	300,000	1,200,000
	Kota Padangsidempuan/Sibolga ke Medan			
	Transport	4.00	400,000	1,600,000
	Kota P. Siantar/Dairi ke Medan			
	Transport	10.00	400,000	4,000,000
6	ToT Peldas Faskel 3			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	3.00	260,000	780,000
7	ToT Madya Faskel 1			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	3.00	260,000	780,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	3.00	260,000	780,000
8	ToT Utama Faskel 1			
	Kab. Asahan ke Medan			
	Transport	1.00	300,000	300,000
	Akomodasi	4.00	260,000	1,040,000
	Kota P. Siantar ke Medan			
	Transport	1.00	400,000	400,000
	Akomodasi	4.00	260,000	1,040,000
9	Lokalatih Pemkab/kot (PAKET)			
	PEMANDU			
	Kab. Asahan ke Lab Batu			
	Transport	1.00	400,000	400,000
	Akomodasi	5.00	260,000	1,300,000
	TOTAL II. 3			1,319,065,000

II. 4 OFFICE RENTAL

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
a.	Office Space (icluded furniture) period Oct - May 2008			
	- Central Office	2430.00	20,000	48,600,000
	- Town Coordinator I Office (Pd. Sidempuan)	1749.00	15,000	26,235,000
	- Town Coordinator II Office (Tj. Balai)	1749.00	15,000	26,235,000
	- Town Coordinator III Office (Dairi)	1188.00	15,000	17,820,000
	Office Space (icluded furniture) period June 2008 - Nov 2009			
	- Central Office	2360.00	20,000	47,200,000
	- Town Coordinator I Office (Pd. Sidempuan)	0.00		-
	- Town Coordinator II Office (Tj. Balai)	0.00		-
	- Town Coordinator III Office (Asahan)	462.00	15,000	6,930,000
	- Town Coordinator IV Office (P. Siantar)	462.00	15,000	6,930,000
b.	Office Runing Cost (period Oct - June 2008)			
	- Central Office	22.50	700,000	15,750,000
	- Town Coordinator I Office (Pd. Sidempuan)	22.00	300,000	6,600,000
	- Town Coordinator II Office (Tj. Balai)	23.00	300,000	6,900,000
	- Town Coordinator III Office (Dairi)	14.50	300,000	4,350,000
	Office Runing Cost (period June - Nov 2009)			
	- Central Office	19.00	700,000	13,300,000
	- Town Coordinator I Office (Pd. Sidempuan)	19.00	300,000	5,700,000
	- Town Coordinator II Office (Tj. Balai)	19.00	300,000	5,700,000
	- Town Coordinator III Office (Asahan)	19.00	300,000	5,700,000
	- Town Coordinator IV Office (P. Siantar)	19.00	300,000	5,700,000
	TOTAL II. 4			249,650,000

II. 5 UTILITIES EXPENSES

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Period Oct - May 2008			
a	Central Office			
	- Office Supply and Consumable	23.50	500,000	11,750,000
	- Computer Supply	23.50	200,000	4,700,000
	- Photo Copy Supply	22.50	200,000	4,500,000
b	Town Coordinator I Office (Pd. Sidempuan)			
	- Office Supply and Consumable	22.00	300,000	6,600,000
	- Computer Supply	22.00	150,000	3,300,000
	- Photo Copy Supply	22.00	150,000	3,300,000
c	Town Coordinator II Office (Tj. Balai)			
	- Office Supply and Consumable	22.00	300,000	6,600,000
	- Computer Supply	22.00	150,000	3,300,000
	- Photo Copy Supply	22.00	150,000	3,300,000
d	Town Coordinator III Office (Dairi)			
	- Office Supply and Consumable	14.00	300,000	4,200,000
	- Computer Supply	14.00	150,000	2,100,000
	- Photo Copy Supply	14.00	150,000	2,100,000
f	Assistant Town Coordinator Office			
	- Office Supply and Consumable	64.00	150,000	9,600,000
	- Computer Supply	64.00	75,000	4,800,000
	- Photo Copy Supply	64.00	75,000	4,800,000
	Period June - Nov 2009			
a	Central Office			
	- Office Supply and Consumable	19.00	500,000	9,500,000
	- Computer Supply	19.00	200,000	3,800,000
	- Photo Copy Supply	19.00	200,000	3,800,000
b	Town Coordinator I Office (Pd. Sidempuan)			
	- Office Supply and Consumable	19.00	300,000	5,700,000
	- Computer Supply	19.00	150,000	2,850,000
	- Photo Copy Supply	19.00	150,000	2,850,000
c	Town Coordinator II Office (Tj. Balai)			
	- Office Supply and Consumable	19.00	300,000	5,700,000
	- Computer Supply	19.00	150,000	2,850,000
	- Photo Copy Supply	19.00	150,000	2,850,000
d	Town Coordinator III Office (Asahan)			
	- Office Supply and Consumable	19.00	300,000	5,700,000
	- Computer Supply	19.00	150,000	2,850,000
	- Photo Copy Supply	19.00	150,000	2,850,000
e	Town Coordinator IV Office (P. Siantar)			
	- Office Supply and Consumable	19.00	300,000	5,700,000
	- Computer Supply	19.00	150,000	2,850,000
	- Photo Copy Supply	19.00	150,000	2,850,000
f	Assistant Town Coordinator Office			
	- Office Supply and Consumable	63.00	150,000	9,450,000
	- Computer Supply	63.00	75,000	4,725,000
	- Photo Copy Supply	63.00	75,000	4,725,000
	TOTAL II.5			156,550,000

II. 6 OFFICE EQUIPMENT

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Period Oct - May 2008			
a.	Central Office			
	- Computer Pentium IV	94.00	200,000	18,800,000
	- Computer Pentium IV (Tambahan)	43.50	200,000	8,700,000
	- Computer Notebook	94.00	325,000	30,550,000
	- Computer Notebook (Tambahan)	14.50	325,000	4,712,500
	- Printer HP Laser Jet	23.50	250,000	5,875,000
	- Printer Color A3	23.50	150,000	3,525,000
	- Photo Copy (rental)	22.50	500,000	11,250,000
	- Scanner	1.00	800,000	800,000
	- Faximille	1.00	1,000,000	1,000,000
b	Town Coordinator I Office (Kab. Padangsidempuan)			
	- Computer Pentium IV	75.00	200,000	15,000,000
	- Computer Notebook	23.50	250,000	5,875,000
	- Printer Color A3	23.50	150,000	3,525,000
	- Photo Copy (rental)	11.50	500,000	5,750,000
	- Scanner	1.00	800,000	800,000
	- Faximille	1.00	1,000,000	1,000,000
c	Town Coordinator II Office (Kab. Tanjung Balai)			
	- Computer Pentium IV	75.00	200,000	15,000,000
	- Computer Notebook	23.50	250,000	5,875,000
	- Printer Color A3	23.50	150,000	3,525,000
	- Photo Copy (rental)	3.50	500,000	1,750,000
	- Scanner	1.00	800,000	800,000
	- Faximille	1.00	1,000,000	1,000,000
c.1	Ass Coordinator Post (Kab Asahan)			
	- Computer Pentium IV	20.50	200,000	4,100,000
	- HP Laser Jet	20.50	250,000	5,125,000
d	Town Coordinator III Office (Kab. Dairi)			
	- Computer Pentium IV	60.00	200,000	12,000,000
	- Computer Notebook	15.00	250,000	3,750,000
	- Printer Color A3	15.00	150,000	2,250,000
	- Scanner	1.00	800,000	800,000
	- Faximille	1.00	1,000,000	1,000,000
d1	Ass Coordinator Post (Kab.Sibolga)			
	- Computer Pentium IV	20.50	200,000	4,100,000
	- HP Laser Jet	20.50	250,000	5,125,000
d1	Ass Coordinator Post (Kab. Dairi)			
	- Computer Pentium IV	6.00	200,000	1,200,000
	- HP Laser Jet	6.00	250,000	1,500,000
e	Ass Coordinator Post (Kab. Labuhan Batu)			
	- Computer Pentium IV	20.50	200,000	4,100,000
	- HP Laser Jet	20.50	250,000	5,125,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Period June 2008 - Nov 2009			
a.	Central Office			
	- Computer Pentium IV	76.00	200,000	15,200,000
	- Computer Pentium IV (Tambahan)	57.00	200,000	11,400,000
	- Computer Notebook	76.00	325,000	24,700,000
	- Computer Notebook (Tambahan)	19.00	325,000	6,175,000
	- Printer HP Laser Jet	19.00	250,000	4,750,000
	- Printer Color A3	19.00	150,000	2,850,000
	- Photo Copy (rental)	19.00	500,000	9,500,000
	- Scanner	0.00		-
	- Faximille	0.00		-
b	Town Coordinator I Office (Kab. Padangsidempuan)			
	- Computer Pentium IV	76.00	200,000	15,200,000
	- Computer Notebook	19.00	250,000	4,750,000
	- Printer Color A3	19.00	150,000	2,850,000
	- Photo Copy (rental)	0.00		-
	- Scanner	0.00		-
	- Faximille	0.00		-
b1	Ass Coordinator Post (Kab.P. Sidempuan)			
	- Computer Pentium IV	19.00	200,000	3,800,000
	- HP Laser Jet	19.00	250,000	4,750,000
b2	Ass Coordinator Post (Kab.Sibolga)			
	- Computer Pentium IV	19.00	200,000	3,800,000
	- HP Laser Jet	19.00	250,000	4,750,000
c	Town Coordinator II Office (Kab. Tanjung Balai)			
	- Computer Pentium IV	76.00	200,000	15,200,000
	- Computer Notebook	19.00	250,000	4,750,000
	- Printer Color A3	19.00	150,000	2,850,000
	- Photo Copy (rental)	0.00		-
	- Scanner	0.00		-
	- Faximille	0.00		-
c1	Ass Coordinator Post (Kab. Labuhan Batu)			
	- Computer Pentium IV	19.00	200,000	3,800,000
	- HP Laser Jet	19.00	250,000	4,750,000
d	Town Coordinator III Office (Kab. Asahan)			
	- Computer Pentium IV	76.00	200,000	15,200,000
	- Computer Notebook	19.00	250,000	4,750,000
	- Printer Color A3	19.00	150,000	2,850,000
	- Scanner	1.00	800,000	800,000
	- Faximille	1.00	1,000,000	1,000,000
e	Town Coordinator IV Office (Kab. P. Siantar), pindahan dari Kab. Dairi			
	- Computer Pentium IV	76.00	200,000	15,200,000
	- Computer Notebook	19.00	250,000	4,750,000
	- Printer Color A3	19.00	150,000	2,850,000
	- Scanner	0.00		-
	- Faximille	0.00		-
e1	Ass Coordinator Post (Kab. Dairi)			
	- Computer Pentium IV	19.00	200,000	3,800,000
	- HP Laser Jet	19.00	250,000	4,750,000
TOTAL II.6				397,062,500

II.7 VEHICLES (RENTAL)

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Period Oct - May 2008			
a	Central Office			
	-Rent a Car	61.50	5,000,000	307,500,000
b	Town Coordinator I Office			
	-Rent a Car	23.00	5,000,000	115,000,000
c	Town Coordinator II Office			
	-Rent a Car	23.00	5,000,000	115,000,000
d	Town Coordinator III Office			
	-Rent a Car	14.50	5,000,000	72,500,000
e	Assistant Koorkot			
	-Rent a Motor	69.50	500,000	34,750,000
	Period June 2008 - Nov 2009			
a	Central Office			
	-Rent a Car	57.00	5,000,000	285,000,000
b	Town Coordinator I Office			
	-Rent a Car	19.00	5,000,000	95,000,000
c	Town Coordinator II Office			
	-Rent a Car	19.00	5,000,000	95,000,000
d	Town Coordinator III Office			
	-Rent a Car	19.00	5,000,000	95,000,000
e	Town Coordinator IV Office			
	-Rent a Car	19.00	5,000,000	95,000,000
f	Assistant Koorkot			
	-Rent a Motor	76.00	500,000	38,000,000
	TOTAL II.7			1,347,750,000

II.8 COMMUNICATION COST

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	Period Oct - May 2008			
a.	Central Office			
	- Telephone, Post & Fax	23.00	650,000	14,950,000
	- Internet	23.00	250,000	5,750,000
b.	Town Coordinator I Office			
	- Telephone, Post & Fax	23.00	300,000	6,900,000
	- Internet	23.00	150,000	3,450,000
c.	Town Coordinator II Office			
	- Telephone, Post & Fax	23.00	300,000	6,900,000
	- Internet	23.00	150,000	3,450,000
d	Town Coordinator III Office			
	- Telephone, Post & Fax	14.50	300,000	4,350,000
	- Internet	14.50	150,000	2,175,000
e.1	Ass. Koorkot CD (3 orang)			
	- Telephone, Post & Fax	43.50	200,000	8,700,000
	- Internet	43.50	100,000	4,350,000
	Period June 2008 - Nov 2009			
a.	Central Office			
	- Telephone, Post & Fax	19.00	650,000	12,350,000
	- Internet	19.00	250,000	4,750,000
b.	Town Coordinator I Office			
	- Telephone, Post & Fax	19.00	300,000	5,700,000
	- Internet	19.00	150,000	2,850,000
c.	Town Coordinator II Office			
	- Telephone, Post & Fax	19.00	300,000	5,700,000
	- Internet	19.00	150,000	2,850,000
d.	Town Coordinator III Office			
	- Telephone, Post & Fax	19.00	300,000	5,700,000
	- Internet	19.00	150,000	2,850,000
e.	Town Coordinator IV Office			
	- Telephone, Post & Fax	19.00	300,000	5,700,000
	- Internet	19.00	150,000	2,850,000
e.1	Ass. Koorkot CD (4 orang)			
	- Telephone, Post & Fax	76.00	200,000	15,200,000
	- Internet	76.00	100,000	7,600,000
	TOTAL II.8			135,075,000

II. 9 RECRUITMENT of FACILITATORS

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
I.	RECRUITMENT of FACILITATORS			
a.	Pre Recruitment Facilitator			
	- Announcement by local media	1.00	1,250,000	1,250,000
	- Selection of administration	1.00	1,000,000	1,000,000
b.	Selection for Facilitator (125% x Number of Faskel)			
	- Psycho Test	68.00	125,000	8,500,000
	- Test Potential Academic	68.00	125,000	8,500,000
c.	Cost for Akte Notaris BKM	72.00	200,000	14,400,000
II.	RECRUITMENT of FACILITATORS (PNPM)			
a.	Pre Recruitment for PNPM Facilitator			
	- Announcement by local media	-		-
	- Selection of administration	-		-
b.	Selection for Facilitator (125% x Number of Faskel)			
	- Psycho Test	-		-
	- Test Potential Academic	-		-
c.	Cost for Akte Notaris BKM	157.00	200,000	31,400,000
	TOTAL II.9			65,050,000

II. 10 REPRODUCTION OF REPORT

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
a.	Inception Report	15.00	25,000	375,000
b.	Monthly Report	697.00	9,000	6,273,000
c.	Quarterly Report	352.00	15,000	5,280,000
d.	Annual Report	66.00	25,000	1,650,000
e.	Draft Final Report	22.00	45,000	990,000
f.	Final Report	22.00	70,000	1,540,000
g.	Executive Summary Report	22.00	10,000	220,000
h.	Copy SPM	52.00	10,000	520,000
i.	Special Report			
	- Performance Evaluations Of Facilitator	110.00	25,000	2,750,000
	- Performance Evaluations Of BKM	210.00	25,000	5,250,000
	- Performance Evaluations Of KSM	210.00	25,000	5,250,000
	- Training Activity Reports	560.00	22,000	12,320,000
	- Complaint Resolution Follow-Up Reports	585.00	10,000	5,850,000
	- Workshop Findings and Results	225.00	25,000	5,625,000
	- Progress Reports for the Mid Term Review	15.00	25,500	382,500
	TOTAL II.10			54,275,500
	TOTAL II			4,003,175,500

ANNEX 7

ATTACHMENT 1: BREAKDOWN OF CLARIFICATION CAPACITY BUILDING PROGRAM FOR AMENDMENT No. 13 (MEMORANDUM)
OVERSIGHT CONSULTANT (OC) OF UPP3

PACKAGE V - REGION 5 NORTH SUMATERA

OTA PADANG SIDEMPUAN, KAB. DAIRI, KOTA SIBOLGA, KAB. ASAHAN, KOTA TANJUNG BALAI, KAB. LABUHAN BATU, KOTA P. SIANT.

III. 1 SOCIALIZATION ACTIVITIES

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
1	Provinces Orientation Workshop (1 time) for P2KP			
2	Provinces Orientation Workshop (1 time) for PNPM			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	-		-
3	Kecamatan Orientation Workshop (11 Kecamatan) for P2KP			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	384	100,000	38,400,000
	Bappeda Kab/Kota (2prs/Kab/Kota)			
	Kec (5 prs/Kecamatan)			
	PJOK(1 prs/Kecamatan)			
	Kelurahan (2prs/kelurahan)			
	Prominent people (2prs/Kelurahan)			
4	Kecamatan Orientation Workshop: 1 time x 50 pers x 1 day x kecmtn (for PNPM)	-		-
5	Press Conference x Prov (for PNPM)	-		-
6	Press Conference x kota/kabupaten (for PNPM)	120	100,000	12,000,000
7	Radio talkshow: 1 time x 7 programs x kab/kota (for PNPM)	-		-
8	Workshop on Role function (1 time) for P2KP			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	360	200,000	72,000,000
9	Workshop on Role Function: 1 time x 60 pers x 1 day x kab/kota (for PNPM)	-		-
10	Training of Community Media development (Kel x 10 orang)	-		-
11	Newspaper (article): 4 times x 1 newspaper x provinces (for PNPM)	-		-
12	Thematic Study of KBP members: 4 times x 30 pers x 1 day x kab/kota (for PNPM)	-		-
13	Study tour BKM/cadres/KSM: 1 time x 10 pers x kelurahan	-		-
14	Media Visit: 2 times x 1 media x kab/kota (for PNPM)	-		-
15	Kota/Kabupaten Orientation Workshop at Kab / kota (1 time) for P2KP			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	-		-
16	Daerah Orientation Workshop: 1 time x 60 pers x 1 day x kab/kota (for PNPM)	-		-
17	Material Printing			
A	Material Printing (I) for New Kelurahan (PNPM):			
	a. Mass Socialization			
	- Spanduk	-		-
	- Umbul-Umbul	-		-
	- Stiker Kecil	-		-
	- Stiker Besar	-		-
	- Mobile Unit	-		-
	b. Socialization Kits			
	- Acuan Sosialisasi Booklet	-		-
	- Info Ringkas P2KP Booklet	-		-
	- Flipchart (11 Posters)	-		-
	c. Sosialisasi Awal & RKM			
	- Poster Siklus P2KP	-		-
	- Poster	-		-
	- Mini Booklet	-		-
	- Booklet Info Ringkas P2KP	-		-
	- Leaflet	-		-
	- Comm. Media	-		-
	- Papan Informasi P2KP	-		-
	- Kotak Pengaduan (PPM)	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	d. RK			
	- Poster	-		-
	- Mini Booklet	-		-
	- Comm. Media	-		-
B	VCD Printing :			
	a. TIM Fasilitator : @ 12 VCD x tim Fasilitator	-		-
	b. Kota/Kabupaten : @ 4 VCD (only UPP 3)	-		-
C	Material Printing for New & Existing Kelurahan :			
	a. 6 posters x 15 = 90	-		-
	b. 4 leaflets x 50 = 200	-		-
	c. 1 comm.media	-		-
D	VCD Printing For New Kelurahan :			
	1 Set VCD for BKM & 1 Set VCD Kelurahan @ 12 VCD (24 VCD)	-		-
E	Manual Printing :			
	a. General Manual of UPP for New Location	-		-
	a. Technical Manual of UPP for New Location	-		-
	b. Supplement of PNMP for New & Existing Location	-		-
F	Material Printing (II) for New Kelurahan :			
	a. PS (Pemetaan Swadaya)			
	- Poster Komik	-		-
	- Poster	-		-
	- Mini Booklet	-		-
	- Comm. Media	-		-
	b. BKM			
	- Poster Komik	-		-
	- Poster	-		-
	- Mini Booklet	-		-
	- Spanduk	-		-
	- Kartu Suara	-		-
	- Brosur	-		-
	- Comm. Media	-		-
	c. PJM			
	- Poster	-		-
	- Comm. Media	-		-
	d. KSM			
	- Poster	-		-
	- Mini Booklet	-		-
	- Comm. Media	-		-
	e. BLM			
	- Poster	-		-
	- Comm. Media	-		-
G	Field Trip for lesson learn activity (thematic discussion, observation) (KBP)	360	50,000	18,000,000
H	Radio Program	36	500,000	18,000,000
I	Media Visit	12	3,000,000	36,000,000
J	Buletin	-	-	-
K	Printing material **	-	-	-
	- Community Media	108,000	500	54,000,000
	Pedoman Umum	160	25,000	4,000,000
	Pedoman Teknis P2KP	608	20,000	12,160,000
	Pedoman PNPM	-		-
	- Leaflet	3,600	2,500	9,000,000
	- Booklet	1,800	7,500	13,500,000
	- Booklet sosialisasi Kit (acuan dan Info ringkas)	108	7,500	810,000
	- Poster	9,720	7,000	68,040,000
	- Poster Extension	594	7,000	4,158,000
	- Buku Saku	7,200	5,000	36,000,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	- Brosur	10,800	1,100	11,880,000
	- Cargo Cost	1	11,041,910	11,041,910
	- Election card	14,400	100	1,440,000
	- Comic book	-	-	-
	- Information board	360	72,500	26,100,000
	- Kotak Pengaduan	72	50,000	3,600,000
	- Spanduk (sos awal)	72	100,000	7,200,000
	- Spanduk (sos masal)	432	100,000	43,200,000
	- Umbul-Umbul	720	51,000	36,720,000
	- Stiker Kecil	21,600	325	7,020,000
	- Stiker Besar	21,600	900	19,440,000
	Desiminasi dg kendaraan	72	500,000	36,000,000
L	Miscellaneous	-	-	-
	- CD/VCD film (Tematik)	486	4,500	2,187,000
	- CD/VCD film (Best Practice)	696	4,500	3,132,000
M	Study Tour (KBK)			
	- Local Study Tour for Community Cadres (2 Cadres/ Kel)	-		-
	- Local Study Tour for BKM/UPK (3 Person/BKM)	-		-
	- Local Study Tour for KSM (3 Person/kel)	-		-
I	Material Printing			
1.1	Material Printing (I) for New Kelurahan (PNPM):			
	a. Mass Socialization			
	- Spanduk	300	100,000	30,000,000
	- Umbul-Umbul	500	51,000	25,500,000
	- Stiker Kecil	15,000	325	4,875,000
	- Stiker Besar	15,000	900	13,500,000
	- Mobile Unit	50	500,000	25,000,000
	- Mobile Unit (PNPM 2008)	82	500,000	41,000,000
	b. Socialization Kits (khusus untuk faskel baru)			
	Flipchart (11 lembar poster)	-		-
	c. Sosialisasi Awal & RKM			
	- Poster Siklus PNPM-P2KP	750	7,000	5,250,000
	- Poster RKM	750	7,000	5,250,000
	- Mini Booklet For Volunteer	1,250	5,000	6,250,000
	- Booklet Info P2KP	1,250	7,500	9,375,000
	- Leaflet For Volunteer	2,500	2,500	6,250,000
	- Comm. Media	12,500	500	6,250,000
	- Papan Informasi P2KP	250	72,000	18,000,000
	d. Refleksi Kemiskinan			
	- Poster RK	750	7,000	5,250,000
	- Booklet Komik RK	1,250	5,000	6,250,000
	- Comm. Media	12,500	500	6,250,000
	e. Pemetaan Swadaya			
	- Poster PS	750	7,000	5,250,000
	- Poster KBK	750	7,000	5,250,000
	- Booklet Komik PS	1,250	5,000	6,250,000
	- Comm. Media	12,500	500	6,250,000
	- Kotak PPM	50	50,000	2,500,000
	f. Pembangunan BKM			
	- Poster Peran dan Fungsi BKM	750	7,000	5,250,000
	- Poster Langkah-langkah Pembangunan BKM	750	7,000	5,250,000
	- Booklet Komik BKM	1,250	7,500	9,375,000
	- Spanduk kegiatan pemilihan BKM tk Kel	50	100,000	5,000,000
	- Brosur cara memilih anggota BKM	7,500	1,100	8,250,000
	- Kartu Suara	10,000	100	1,000,000
	- Comm. Media	12,500	500	6,250,000
	g. PJM Pronangkis			
	- Poster PJM	750	7,000	5,250,000
	- Comm. Media	12,500	500	6,250,000
	h. Pembangunan KSM			
	- Poster KSM	750	7,000	5,250,000
	- Booklet KSM	1,250	5,000	6,250,000
	- Comm. Media	12,500	500	6,250,000
	i. Penyaluran BLM			
	- Poster	750	7,000	5,250,000
	- Comm. Media	12,500	500	6,250,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
1.2	MATERIAL PRINTING KELURAHAN REGULER P2KP3 (media sosialisasi untuk tiap kelurahan lama)			
	a. Review Partisipatif PJM Pronangkis			
	- Poster Siklus	-		-
	- Booklet	-		-
	- Media Warga (Koran,leaflet,Brosur)	-		-
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs			
	- Media Warga (Koran,leaflet,Brosur)	-		-
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs			
	- Poster PS			
	- Media Warga (Koran,leaflet,Brosur)			
	d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dng Rencana Kelurahan/Desa berbasi IPM-MDGs			
	- Media Warga (Koran,leaflet,Brosur)			
1.3	Material Printing Paska Penyaluran BLM (untuk setiap kelurahan reguler P2KP3 dan kelurahan baru PNPM-P2KP3)			
	- Poster "P2KP Kita Beda"	1,830	7,000	12,810,000
	- Poster "Transparansi BKM"	1,830	7,000	12,810,000
	- Poster "Partisipasi Perempuan"	1,830	7,000	12,810,000
	- Poster "Keberlanjutan dana bergulir"	1,830	7,000	12,810,000
	- Poster "Pemeliharaan sarana dan prasarana milik masyarakat"	1,830	7,000	12,810,000
2	BUKU PEDOMAN			
2.1	Pedoman Umum			
	a. Tingkat KMW			
	TL (1)	1	25,000	25,000
	TA-TA (masing-masing TA mendapat 1)	7	25,000	175,000
	KORKOT BARU (1)	1	25,000	25,000
	ASKOT CD YANG MEMILIKI KAB/KOTA DAMPINGAN SENDIRI (1)	3	25,000	75,000
	FASKEL BARU (1) + SF BARU (1)	35	25,000	875,000
	b. Tingkat Masyarakat			
	LURAH/KADES BARU (1)	50	25,000	1,250,000
	BKM BARU (1)	50	25,000	1,250,000
	c. Tingkat Pemda			
	PJOK BARU (1)	1	25,000	25,000
	Sub Total Pedoman Umum			

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
2.2	Pedoman Teknis			
	a. Tingkat KMW			
	TL & TA-TA (3 SET=3X8=24 BUKU)	24	15,000	360,000
	KORKOT LAMA&BARU (1 SET=8 BUKU)	24	15,000	360,000
	b. Tingkat Masyarakat			
	LURAH/KADES BARU (1 set)	400	15,000	6,000,000
	BKM BARU(1 set)	400	15,000	6,000,000
	c. Tingkat Pemda			
	PJOK BARU (1 set)	8	15,000	120,000
	Sub Total Pedoman Teknis			
2.3	PETUNJUK TEKNIS INFRASTRUKTUR PNPMP-P2KP3			
	ASKOT INFRASTRUKTUR (1 set)	3	260,000	780,000
	TIM FASKEL (KEL. REGULER & KEL. PNPMP)	18	260,000	4,680,000
	PETUNJUK PELAKSANAAN PNPMP			
	FASKEL (LAMA & BARU)	89	20,000	1,780,000
	KELURAHAN (REGULER & PNPMP)	122	20,000	2,440,000
	BKM (LAMA & BARU)	-	20,000	-
3	VIDEO COMPACT DISC (VCD): 1 SET=14 JUDUL			
	VCD Instructional 9 tema+ Best Practice 4 tema+ 1 VCD Sekilas P2KP			
	a. Tingkat KMW			
	TL dan TA-TA (3 set)	42	4,500	189,000
	KORKOT (LAMA & BARU MASING-MASING 1 SET)	42	4,500	189,000
	ASKOT CD YANG MEMILIKI KAB/KOTA DAMPINGAN SENDIRI (1 SET)	42	4,500	189,000
	TIM FASKEL (BARU - 1 SET)	98	4,500	441,000
	TIM FASKEL (LAMA - 5 TEMA)	55	4,500	247,500
	b. Tingkat Masyarakat			
	BKM (BARU - 1 SET)	700	4,500	3,150,000
	LURAH (BARU - 1 SET)	700	4,500	3,150,000
	BKM (LAMA - 5 TEMA)	360	4,500	1,620,000
	LURAH (LAMA - 1 SET)	360	4,500	1,620,000
	c. Tingkat Pemda			
	TKPP (LAMA DAN BARU - 1 SET)	84	4,500	378,000
	KBP (LAMA DAN BARU - 1 SET)	84	4,500	378,000
4	LOKAKARYA (SESUAI KETENTUAN PENYELENGGARAAN LOKAKARYA)			
4.1.	Lokakarya Orientasi Propinsi			
	Press Conference			
4.2.	Lokakarya Orientasi Kota/Kab	60	200,000	12,000,000
	Press Conference	-	200,000	-
4.3.	Lokakarya Orientasi Kecamatan	50	100,000	5,000,000
4.4.	Lokakarya Peran dan Fungsi Kota/kab Baru baru	60	200,000	12,000,000
	KEGIATAN SOSIALISASI LAINNYA			
5	Study tematik KBP (4x20 orang per kab/kota baru)	-		-
6	Radio Talk Show (5x1 station per kab/kota baru)	-		-
7	Penulisan Artikel di 1 Koran (Propinsi baru, 4 kali)	-		-
8	Media Visit (2x1 media per kab/kota baru)	-		-
9	Study Tour BKM/relawan/KSM (10 orang) untuk kel baru	500	50,000	25,000,000
	Media-Media Pelatihan Untuk Fasilitator dan Relawan			
1	Untuk Fasilitator (Rp. 120.000 x Jumlah Faskel)	89	120,000	10,680,000
2	Untuk Relawan (Rp. 120.000 x Jumlah desa/kel x 5)	610	120,000	73,200,000
	Periode July - Dec 2008			
1	Lokakarya Orientasi Provinsi	-		-
2	Penulisan Artikel di 1 Koran (Propinsi baru, 4 kali)	-		-
3	Lokakarya Peran dan Fungsi Kota/kab Baru baru	-		-
4	Radio Talk Show (5x1 station per kab/kota baru)	-		-
5	Study tematik KBP (4x20 orang per kab/kota baru)	-		-
6	Media Visit (2x1 media per kab/kota baru)	-		-
7	Lokakarya Orientasi Kecamatan	550	100,000	55,000,000
8	Pengembangan Media Warga	-		-
9	Pembangunan BKM			
	- Spanduk kegiatan pemilihan BKM tk Kel	82	100,000	8,200,000
	- Brosur cara memilih anggota BKM	16,400	1,100	18,040,000
	- Kartu Suara	12,300	100	1,230,000
10	Study Tour BKM/relawan/KSM (10 orang) untuk kel baru (2008)	820	50,000	41,000,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
11	Material Printing Tk Kota/kab (untuk tiap kota/kab lama dan baru)			
	a. Booklet (terbagi dalam 3-5 tema)			
	Total exemplar	1,750	7,500	13,125,000
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)			
	b. Leaflet (terbagi dalam 3-5 tema)			
	Total exemplar	1,750	2,500	4,375,000
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)			
12	Material Printing Kota/Kabupaten			
	- Booklet Info Paket	450	7,500	3,375,000
	- Leaflet Chanelling	450	7,501	3,375,450
	- Booklet Pronangkis Kota	450	7,502	3,375,900
	- Booklet Relawan Kota	600	2,500	1,500,000
13	Cost for Printing Material Distribution	1	-	23,464,500
	CAPACITY BUILDING ACTIVITIES FOR PNPB 2009 UP TO OCTOBER 2009			
	I TINGKAT KMW			
	B Lokasi Lama			
	a Pemda			
	a.1 Sosialisasi			
	1 Lokakarya Peran dan Fungsi (Review Program)			
	a. Pelaksanaan Lokakarya Peran & Fungsi (@60 org)	420	100,000	42,000,000
	b. Press Conference (5 org)	-	-	-
	2 Radio Talkshow	-	-	-
	3 Media Visit	-	-	-
	C Lokasi Baru			
	a Pemda			
	a.1 Sosialisasi			
	1 Lokakarya Orientasi Kab./Kota			
	a. Pelaksanaan Lokakarya Orientasi (@60 org)	-	-	-
	b. Press Conference (5 org)	-	-	-
	2 Radio Talkshow	-	-	-
	3 Media Visit	-	-	-
	4 Lokakarya Orientasi Kecamatan	-	-	-
	II TINGKAT MASYARAKAT			
	A Paket Dasar (Kelurahan Baru 2009)			
	A.1 Sosialisasi			
	1 Pekan Sosialisasi Massal (Mobile Unite)	25	500,000	12,500,000
	A.2 Pelatihan			
	B Paket Madya (Kel Baru 2008/Madya)			
	B.1 Sosialisasi			
	1 Papan Info	535	75,000	40,125,000
	2 Kotak Pengaduan Masyarakat	107	50,000	5,350,000
	SOCIALIZATION ACTIVITIES UP TO OCTOBER 2009 (ADDITIONAL)			
	1 Lokakarya Orientasi Provinsi			
	a. Pelaksanaan Lokakarya "review Program"	-	-	-
	b. Press Conference	-	-	-
	2 Media Visit - 1 Kota/Kab Lama (akomodasi dan transportasi wartawan)	-	-	-
	3 Pengembangan Media Warga, Lokasi kelurahan Baru (2009): Media Warga-1	-	-	-
	4 Pengembangan Media Warga, Lokasi Kelurahan Lanjutan dan Lama 2009: Pengembangan Media Warga-1	-	-	-
	5 Spanduk Pembangunan BKM/LKM	25	100,000	2,500,000
	6 Kartu Suara	5,000	100	500,000
	7 Brosur Pembangunan BKM/LKM	3,750	1,100	4,125,000
	8 Papan Informasi	125	75,000	9,375,000
	9 Kotak saran	25	50,000	1,250,000
	TOTAL III.1			1,473,141,260

III. 2 TRAINING ACTIVITIES

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	The Training Activity (included insentive for instructor, training kit for participant, rent conference room, meals for participant, acomodation, transport for participant, documentation and banner etc).			
1	Basic Training for Facilitator Candidate (110% \times Number of Faskel for 8 days) at Kota/ Kabupaten Level.	480	200,000	96,000,000
	Refund of Basic Training for Facilitator Candidate (110% \times Number of Faskel for 8 days) at Kota/ Kabupaten Level Activity	-	-	(22,154,620)
2	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	540	200,000	108,000,000
	Refund of Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level activity	-	-	(44,750,000)
	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level for PNPM	-		-
3	TOT (class room training) for Facilitator Kelurahan (4days) at Kota/ Kab level.	216	200,000	43,200,000
	Refund of TOT (class room training) for Facilitator Kelurahan (4days) at Kota/ Kabupaten level activity	-	-	(19,509,000)
4	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator office	1,080	75,000	81,000,000
	Refund of Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator office activity	-	-	(24,000,000)
5	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level.	296	200,000	59,200,000
	Refund of Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level activity	-	-	(12,775,000)
6	Training(insitu class room or on the job training) for UPK, UPL, UPS (3 person/BKM for 4 days) at Kecamatan Level.	864	150,000	129,600,000
	Refund of Training(insitu class room or on the job training) for UPK, UPL, UPS (3 person/BKM for 4 days) at Kecamatan Level activity	-	-	(64,800,000)
7	Pemda Existing Location - Orientation (6 Pemdax20 person) x 1 time x 2 days	-		-
	Facilitator			
8	Old Facilitators			
	- Refreshment (1 time x 3 days)	-		-
	- Material for refreshment	-	50,000	-
	- Coaching on CDP, PJM, PPM & participatory monev, media warga, Musrenbang	270	50,000	13,500,000
	Material for coaching	54	25,000	1,350,000
	- Special coaching (split group for fm, book keeping, revolving fund, social & phisical	324	50,000	16,200,000
	Material for special coaching	54	25,000	1,350,000
	- MIS, handling complaint and website	54	50,000	2,700,000
	material for MIS, handling and complaint	54	25,000	1,350,000
	Material for Kit Training project cycle,poverty reflection,Leadership reflection, CSS,Participatory planning, BKM formation, empowerment, UPP concept	35	15,000	525,000
9	New Facilitators			
a	Pre-assignment training for new Facilitators	-		-
b	Material for pre assignment	-		-
c	TOT for Facilitators to training com volunteers	140	150,000	21,000,000
d	material for TOT	35	50,000	1,750,000
e	Community self survey	280	150,000	42,000,000
f	Material for Training CSS	35	50,000	1,750,000
g	Coaching on technique to conduct socialisation, poverty reflection, leadership formation	-		-
h	material for coaching	35	25,000	875,000
i	Special coaching (book keeping, social, phisical dev.)	-		-
j	material for special coahing	35	25,000	875,000
k	MIS, handling complaint and website	-		-
l	material for Mis Handling	-		-
	Refund of TOT for Facilitators to training com volunteers, Training Community Self Survey, Coaching on technique to conduct socialisation, poverty reflection, leadership formation & BKM formation, PJM, participatory monev , and Special Coaching			(5,368,345)
10	Lokasi lama dan Baru			
	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) 1 time x 8 hari	128	200,000	25,600,000
	Modul Pelatihan Pratugas	16	50,000	800,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
11	Lokasi Lama			
	A. Pemda			
a	Loklatih orientasi (1 x 2 hari x 6 Pemda @20prs)	240	200,000	48,000,000
	Modul Lokalatih Pemda	120	50,000	6,000,000
	Refund of Pemda Lokalatih orientasi (lokasi lama)			(18,000,000)
b	Coaching KBP (5 x 1 hari x 6 Pemda @20 prs)	600	50,000	30,000,000
	Modul Coaching KBP	600	25,000	15,000,000
		-	-	-
	B. Askot/Korkot/TA & Fasilitator (non pemandu)			
a	Pelatihan Pra Tugas Faskel (Pelatihan Penyegaran)	162	150,000	24,300,000
	Modul	54	50,000	2,700,000
	Refund of Pelatihan Pra Tugas Faskel (Pelatihan Penyegaran)			(5,452,795)
b	Pelatihan SIM, Web	54	150,000	8,100,000
	Modul	54	25,000	1,350,000
c	Coaching faskel untuk ekonomi	33	50,000	1,650,000
	Modul	11	25,000	275,000
d	Coaching Faskel untuk Infrastruktur	44	50,000	2,200,000
	Modul	11	25,000	275,000
e	Coaching penguatan kelembagaan dan PJM pronangkis	152	50,000	7,600,000
	Modul	76	25,000	1,900,000
f	Coaching sosial marketing dan penyusunan proposal	76	50,000	3,800,000
	Modul	76	25,000	1,900,000
g	Coaching BLM PNPB	54	50,000	2,700,000
	Modul	54	25,000	1,350,000
h	Coaching monev partisipatif dan PPM	54	50,000	2,700,000
	Modul	54	25,000	1,350,000
i	Coaching musrenbang	54	50,000	2,700,000
	Modul	54	25,000	1,350,000
j	Coaching media warga	162	50,000	8,100,000
	Modul	54	25,000	1,350,000
k	Coaching community disaster manajemnt	-		-
	Modul	-		-

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	B. Askot/Korkot/TA & Fasilitator (non pemandu)			
a	Pelatihan Pra Tugas	462	150,000	69,300,000
	Modul	39	50,000	1,925,000
b	TOT Pelatihan Relawan untuk Faskel dan Askot	192	150,000	28,800,000
	Modul	48	25,000	1,200,000
c	TOT Pelatihan Relawan untuk Korkot dan TA	-		-
	Modul	-		-
d	Pelatihan Pemetaan Swadaya	456	150,000	68,400,000
	Modul	57	25,000	1,425,000
e	Pelatihan SIM, Web	57	150,000	8,550,000
	Modul	57	25,000	1,425,000
f	coaching social mapping	114	50,000	5,700,000
	Modul	57	25,000	1,425,000
g	coaching sosialisasi awal	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
h	coaching RKM	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
i	coaching Refleksi Kemiskinan	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
j	coaching Pembangunan BKM	114	50,000	5,700,000
	Modul	57	25,000	1,425,000
k	Coaching PJM	114	50,000	5,700,000
	Modul	57	25,000	1,425,000
l	Coaching KSM	114	50,000	5,700,000
	Modul	57	25,000	1,425,000
m	coaching BLM PNPB	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
n	coaching money partisipatif dan PPM	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
o	Coaching transparansi dan akuntabilitas	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
p	coaching musrenbang	57	50,000	2,850,000
	Modul	57	25,000	1,425,000
q	coaching media warga	171	50,000	8,550,000
	Modul	57	25,000	1,425,000
r	Coaching community disaster management	-		-
	Modul	-		-
s	coaching askot ekonomi	9	50,000	450,000
	Modul	3	25,000	75,000
t	coaching faskel ekonomi	21	50,000	1,050,000
	Modul	7	25,000	175,000
u	coaching askot infrastruktur	12	50,000	600,000
	Modul	3	25,000	75,000
v	coaching faskel infrastruktur	28	50,000	1,400,000
	Modul	7	25,000	175,000
w	coaching askot urban planner	9	50,000	450,000
	Modul	3	25,000	75,000
x	coaching asmandat	3	50,000	150,000
	Modul	3	25,000	75,000

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	PERIODE JULY - March 2009			
	TRAINING AND COACHING AT KMW LEVEL			
A	Lokasi Lama dan Baru Level Kecamatan			
	Pelatihan Dasar 1 (Pelatihan aparat kel dan kec)	792	50,000	39,600,000
B	Lokasi Lama			
	PEMDA			
1	Coaching KBP 1	-		-
2	Coaching KBP 2	-		-
3	Coaching KBP 3	-		-
	FASKEL & ASKOT			
1	Pelatihan Madya 1	790	150,000	118,500,000
2	Pelatihan Madya 2	237	150,000	35,550,000
3	Coaching Madya khusus Faskel dan Askot Ekonomi	76	50,000	3,800,000
4	Coaching Madya khusus Faskel dan Askot Infrastruktur	100	50,000	5,000,000
5	Pelatihan Utama 1	-		-
6	Pelatihan Asmandat Kota Lama	-		-
	Modul Pelatihan Asmandat Kota Lama	-		-
C	Lokasi Baru			
	PEMDA			
1	Pelatihan Dasar Pemda	100	150,000	15,000,000
2	Coaching KBP 1	-		-
3	Coaching KBP 2	-		-
	FASKEL & ASKOT			
1	Pelatihan Dasar 1 Faskel	-	150,000	-
2	Pelatihan Dasar 2 Faskel dan Askot	975	150,000	146,250,000
3	Pelatihan Dasar 3 Faskel dan Askot	525	150,000	78,750,000
4	Pelatihan Asmandat Kota Lama	-		-
5	Modul Pelatihan Asmandat Kota Lama	-		-
	CAPACITY BUILDING ACTIVITIES FOR PNPM 2009 UP TO OCTOBER 2009			
I	TINGKAT KMW			
a	Training of Trainers			
1	ToT Coaching KBP 1,2 dan 3	-		-
2	Pelatihan Korkot 1 (Korkot + Askot mandiri) (Regional Medan)	-		-
3	ToT Pelatihan Utama 1	-		-
b	Personil OC			
	Coaching Khusus Pinjaman Bergulir	64	50,000	3,200,000
c	Lokasi Baru & lama			
	Fasilitator & Askot khusus			
1	Coaching Khusus Faskel & Askot Ekonomi	128	50,000	6,400,000
2	Coaching Khusus Faskel & Askot Infrastruktur	176	50,000	8,800,000
3	Pelatihan Asmandat Kota	8	150,000	1,200,000
	Lokasi Lama			
a	Pemda			
	Pelatihan			
1	Coaching KBP 1 (@25 org)	-		-
2	Studi Tematik KBP 1 (@20 org)	-		-
3	Coaching KBP 2 (25org)	-		-
4	Studi Tematik KBP 2 (20 org)	-		-
5	Coaching KBP 3 (@25org)	-		-
6	Studi Tematik KBP 3 (@20 org)	-		-
c	Fasilitator & Askot Madya			
d	Fasilitator & Askot Utama			
1	Pelatihan Utama 1	-		-
C	Lokasi Baru			
a	Pemda			
b	Fasilitator & Askot Dasar			
2	Pelatihan Dasar 2 Fasilitator & Askot	360	150,000	54,000,000
	ADDITIONAL			
	Lokasi Lama dan Baru			
1	Pelatihan untuk Forum BKM (1 Aparat Kel, 1 BKM, 1 Kec) (1 tm x 2 days x 666 prsn)	266	150,000	39,960,000
	Lokasi Lama			
2	Pelatihan Madya 1 (10 days)	710	150,000	106,500,000
	Modul Pelatihan Madya 1	71	25,000	1,775,000
3	Pelatihan Utama 1 (4 days)	312	150,000	46,800,000
	Modul Pelatihan Utama 1	78	50,000	3,900,000
4	Coaching database nangkis Kota	21	50,000	1,050,000
	Lokasi Baru			
5	Pelatihan Dasar 3 Fasilitator & Askot (7 days)	231	150,000	34,650,000
	Modul Pelatihan Dasar 3 Fasilitator & Askot	33	25,000	825,000
	TOTAL III.2			1,614,150,240

ANNEX 8

**BREAKDOWN OF CLARIFICATION FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS FOR AMENDMENT No. 1
OVERSIGHT CONSULTANT (OC) OF UPP3
PACKAGE V - REGION 5 NORTH SUMATERA**

KOTA PADANG SIDEMPUAN, KAB. DAIRI, KOTA SIBOLGA, KAB. ASAHAN, KOTA TANJUNG BALAI, KAB. LABUHAN BATU, KOTA P. SIANTAI

III.3 FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS

III.3.1 Training Activities Handle by Facilitator Kelurahan

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
	SUB TOTAL III.3.1			412,200,000

III.3.2 Fix Cost for Facilitator Kelurahan and Assistants for Korkot

No	Description	CONTRACT AMENDMENT - 13		
		Vol	Rate	Amount
a.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	317	2,050,000	648,825,000
a.1	Additional Faskel			
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	83	2,550,000	210,375,000
b.1	Additional Senior Faskel			
c.	Remuneration of Data Base Management assistants (1 person at OC main office and 1 person at each korkot office)	23	3,000,000	67,500,000
d.	Remuneration of Korkot assistants (at each korkot office: 1-2 assistant for managing faskel teams)	30	3,000,000	90,000,000
e.	Remuneration of Korkot assistants (at each korkot office: 1 assistant for micro finance, 1 assistant urban planner, 1 assistant infrastruktur)	12	3,000,000	36,000,000
f.	Team Facilitator Operational Activities, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	73	1,000,000	73,000,000
g.	Team Facilitator Operational Activity, expences for 6 month for stimulating socialization activities at community levels (community gathering, fgd, etc)	22	600,000	13,200,000
	SUB TOTAL III.3.2			1,138,900,000
	TOTAL III.3			1,551,100,000

III. 4 COMPLAINT RESOLUTION UNIT

No	Description	CONTRACT AMENDMENT -13		
		Vol	Rate	Amount
1	- Tel / Fax / Post	-	-	-
2	- Report	403.0	25,000	10,075,000
3	- ATK	42.5	500,000	21,250,000
4	- Computer Notebook (purchase)	1.0	12,000,000	12,000,000
5	- Sewa PO BOX	42.0	250,000	10,500,000