

PNPM- Mandiri Perkotaan

Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : IBRD Loan No. 7504-ID and IDA Cr. 4384-ID
 Nama konsultan : PT. Virama Karya
 Alamat konsultan : Jln. Hang Tuah Raya No. 26 Kebayoran Baru Jakarta-Selatan
 OC / Provinsi : Oversight Consulting Regional Management Paket 6
 Jawa Timur, Kalimantan Tengah, Kalimantan Selatan, Kalimantan Timur
 Nomor dan tanggal kontrak : HK.08.08/ OC-6/IBRD-IDA/SNVT-PKP/010/2009, Tanggal 25 Maret 2009
 Amandement / Memorandum : Amandemen -2
 Periode kontrak : Maret 2009 s.d Januari 2011

NO	DESCRIPTION	CONTRACT AMENDMENT No.2
I	REMUNERATION	
	I.1 PROFESIONAL STAFF	9,160,000,000
	I.2 SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT	4,605,000,000
	I.3 SUPPORTING STAFF	2,035,000,000
		15,800,000,000
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION AND DEMOBILIZATION	23,500,000
	II.2 HOUSING ALLOWANCE PROFESSIONAL AND SUB PROFESSIONAL STAFF	-
	II.3 DUTY TRAVEL COST	1,901,485,000
	II.4 OFFICE RENTAL	352,660,000
	II.5 UTILITIES EXPENSES	387,000,000
	II.6 OFFICE EQUIPMENT	1,088,800,000
	II.7 VEHICLE (RENTAL)	4,928,000,000
	II.8 COMMUNICATION COST	733,000,000
	II.9 REPRODUCTION OF REPORT	34,470,000
		9,448,915,000
III	MISCELLANEOUS EXPENSES	
	III.1 SOSIALIZATION AND DISEMINATION	809,750,000
	III.2 TRAINING	1,391,925,000
		2,201,675,000
	TOTAL I + II + III	27,450,590,000

I.1 REMUNERATION

NO	POSITION	NAME	CONTRACT AMENDMENT NO.2		
			Vol	RATE	AMOUNT
	I.1 PROFESIONAL STAFF				
1	Program Director	Hari Prasetyo	22		
2	Team Leader East Java	Pairan	22		
3	Team Leader Central Kalimantan	Emi Antang	22		
4	Team Leader East Kalimantan	Isgjarto	22		
5	Team Leader South Kalimantan	Bambang Noorstyo	22		
6	Monitoring and Evaluation Specialist East Java	Heru Harsono	19		
7	Monitoring and Evaluation Specialist Central Kalimantan	Hasan Ubaidilah/ TBN	19		
8	Monitoring and Evaluation Specialist East Kalimantan	Suparno/Djauhari Luthfi	19		
9	Monitoring and Evaluation Specialist South Kalimantan	Mulyadi	19		
10	Financial Management & RLF Specialist East Java	Adi Suprayitno	19		
11	Financial Management & RLF Specialist Central Kalimantan	Okto Suestrimantoro	19		
12	Financial Management & RLF Specialist East Kalimantan	Djauhari Lutfi/ M. Maksam Damiri	19		
13	Financial Management & RLF Specialist South Kalimantan	Kusdarminto	19		
14	Infrastructure Specialist East Java	Ainul Hidayat	19		
15	Infrastructure Specialist Central Kalimantan	Buddy santoso	19		
16	Infrastructure Specialist East Kalimantan	Nanang Dwi Wahono	19		
17	Infrastructure Specialist South Kalimantan	Ardan Noor	19		
18	Capacity Building Specialist East Java	Markus Aprilianto	19		
19	Capacity Building Specialist Central Kalimantan	Agoes Marhaenta	19		
20	Capacity Building Specialist East Kalimantan	Dadang Abdulah	19		
21	Capacity Building Specialist South Kalimantan	Iwan Setiawan	19		
22	Senior Assistant for Management Data East Java	Sarman	22		
23	Senior Assistant for Management Data Central Kalimantan	Sukwan Itta	22		
24	Senior Assistant for Management Data East Kalimantan	Alex S /Abdullah Sani	22		
25	Senior Assistant for Management Data South Kalimantan	Saiful Arif/ Bagus Priyambodo	22		
26	National Trainer 1	Markus Patiung	16		
27	National Trainer 2	Rifan Adi Nugrho/ Hasan Ubaidilah	16		
28	National Trainer 3	Nugraini	16		
29	Assistant for Training Organizer East Java	Yani Samroni/ TBN	16		
30	Assistant for Training Organizer Central Kalimantan	Joni Yusman	16		
31	Assistant for Training Organizer East Kalimantan	Aspian Noor	16		
32	Assistant for Training Organizer South Kalimantan	TBN	16		
			614		9,160,000,000

I.1 REMUNERATION

NO	POSITION	NAME	CONTRACT AMENDMENT NO.2		
			Vol	RATE	AMOUNT
I. 2 SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT					
1.2.1. East Java					
1	Sub Proff for Administration 1	Danni Candra Sagita	19		
2	Sub Proff for Administration 2	Sartika Sari	19		
3	Sub Proff for Administration 3	Alia Isyna	19		
4	Sub Proff for Financial Management 1	Suswayanti	16		
5	Sub Proff for Financial Management 2	Lukman Hakim	16		
6	Sub Proff for Financial Management 3	Ika Fitri Lestari	16		
7	Sub Proff for Financial Management 4	Nillis A	16		
8	Sub Proff for Financial Management 5	Asri Miasuti	16		
9	Sub Proff for Financial Management 6	Leni Dayang Patiung	16		
10	Sub Proff for Financial Management 7	S.Rahayu	16		
11	Sub Proff for Financial Management 8	Binti Nooraisah	16		
12	Sub Proff for Financial Management 9	Ardian Yahya	16		
13	Sub Proff for Financial Management 10	M. Agus Wahyudi	16		
14	Sub Proff for Financial Management 11	Dwi Susanti	16		
15	Sub Proff for Administration 4	Wahyu Tedjo Kusumo	15		
16	Sub Proff for Administration 5	TBN	15		
17	Sub Proff for Administration 6	TBN	15		
18	Sub Proff for Administration 7	TBN	15		
19	Sub Proff for Financial Management 12	Fourency N.	12		
20	Sub Proff for Financial Management 13	TBN	12		
21	Sub Proff for Financial Management 14	TBN	12		
22	Sub Proff for Financial Management 15	TBN	12		
23	Sub Proff for Financial Management 16	TBN	12		
24	Sub Proff for Financial Management 17	TBN	12		
25	Sub Proff for Financial Management 18	TBN	12		
26	Sub Proff for Financial Management 19	TBN	12		
27	Sub Proff for Financial Management 20	TBN	12		
28	Sub Proff for Financial Management 21	TBN	12		
29	Sub Proff for Financial Management 22	TBN	12		
30	Sub Proff for Financial Management 23	TBN	12		
31	Sub Proff for Financial Management 24	TBN	12		
32	Sub Proff for Financial Management 25	TBN	12		
SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT CENTRAL KALIMANTAN					
1	Sub Proff for Administration 1	Antok S Andan	19		
2	Sub Proff for Financial Management 1	Agusto Ruby	16		
SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT EAST KALIMANTAN					
1	Sub Proff for Administration 1	Nuraini Yuniatun	19		
2	Sub Proff for Financial Management 1	Ita Kusumawati	16		
3	Sub Proff for Financial Management 2	Merliana	16		
SUB PROFF FOR ADMINISTRATION AND FINANCIAL MANAGEMENT SOUTH KALIMANTAN					
1	Sub Proff for Administration 1	Lisna Hastuti	19		
2	Sub Proff for Financial Management 1	Erwina Melani	16		
3	Sub Proff for Financial Management 2	Faisol Affandi	16		
4	Sub Proff for Financial Management 3	Budi Rohyadi	16		
			614.0		4,605,000,000

I.1 REMUNERATION

NO	POSITION	NAME	CONTRACT AMENDMENT NO.2			
			Vol	RATE	AMOUNT	
I.3 SUPPORTING STAFF						
SUPPORTING STAFF EAST JAVA						
1	Office Manager	Julie Khrissetiawati	1	Persons	x 22	22
2	Ass. Office Manager / Book Keeper	Ramdoni	1	Persons	x 22	22
3	Secretary (Bilingual)	Silmi Kaffa/Eva Nurhana	1	Persons	x 22	22
4	Computer Operator (3 persons)	Ardianto / Amir Makruf/ Riska	3	Persons	x 22	66
5	Office Boy	M Slamet	1	Persons	x 22	22
6	Security	Irul	1	Persons	x 22	22
Korkot East Java						
	Secretary/Operator Computer x 6 persons	TBN	6	Persons	x 22	96
	Office Boy x 6 persons	TBN	6	Persons	x 22	96
	Secretary/Operator Computer	TBN	19	Persons	x 2	38
	Office Boy	TBN	19	Persons	x 2	38
	Secretary/Operator Computer	TBN	19	Persons	x 14	266
	Office Boy	TBN	19	Persons	x 14	266
SUPPORTING STAFF CENTRAL KALIMANTAN						
1	Ass. Office Manager	Esrin Wiwin	1	Persons	x 22	22
2	Secretary (Bilingual)	Novia Valentina	1	Persons	x 22	22
3	Computer Operator (2 persons)	Mistiani / Taufik Budi	2	Persons	x 22	44
4	Office Boy	Frans	1	Persons	x 22	22
5	Security	Ahmad Gozali	1	Persons	x 22	22
Korkot Central Kalimantan						
	Secretary/Operator Computer x 1 person	TBN	1	Person	x 22	16
	Office Boy	TBN	1	Person	x 22	16
SUPPORTING STAFF EAST KALIMANTAN						
1	Ass. Office Manager	Rini Purwanti	1	Persons	x 22	22
2	Secretary (Bilingual)	Aelia Riski Istiyana	1	Persons	x 22	22
3	Computer Operator (2 persons)	Agus Sudibyo/ Siti Baiqunia	2	Persons	x 22	44
4	Office Boy	Edi Yuliono	1	Persons	x 22	22
5	Security	Nurhidayat	1	Persons	x 22	22
Korkot East Kalimantan						
	Secretary/Operator Computer x 2persons	TBN	2	Persons	x 22	32
	Office Boy x 2 persons	TBN	2	Persons	x 22	32
	Secretary/Operator Computer	TBN	1	Persons	x 2	2
	Office Boy	TBN	1	Persons	x 2	2
	Secretary/Operator Computer	TBN	1	Persons	x 14	14
	Office Boy	TBN	1	Persons	x 14	14
SUPPORTING STAFF SOUTH KALIMANTAN						
1	Ass. Office Manager	Wahyu Tejo K. / Yulianda	1	Persons	x 22	22
2	Secretary (Bilingual)	Mulyani	1	Persons	x 22	22
3	Computer Operator (2 persons)	TBN	2	Persons	x 22	44
4	Office Boy	Dedi Supriadi	1	Persons	x 22	22
5	Security	TBN	1	Persons	x 22	22
Korkot South Kalimantan						
	Secretary/Operator Computer x 5 persons	TBN	4	Persons	x 22	64
	Office Boy x 5 persons	TBN	4	Persons	x 22	64
					1,628	2,035,000,000
						15,800,000,000

II.1 MOBILIZATION AND DEMOBILIZATION

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
1	Professional Staff East Java	prs	1	2,000,000	2,000,000
2	Professional Central Kalimantan	prs	4	2,000,000	8,000,000
3	Professional Staff East Kalimantan	prs	3	2,500,000	7,500,000
4	Professional Staff South Kalimantan	prs	3	2,000,000	6,000,000
Total II.1					23,500,000

II.2 HOUSING ALLOWANCE PROFESSIONAL AND SUB PROFESSIONAL STAFF

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
Total II.2			-		-

II.3 DUTY TRAVEL COST

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
II.3.1	East Java Province				
II.3.1.1	By Surabaya Office				
a.	Monitoring and Supervision Region (3% per siklus)				
1	Kota Surabaya				
	-Lumpsum 123 1 day x 13 Trips x 3 persons	day/pers	39	50,000	1,950,000
2	Kab. Ponorogo				
	- Inland transport to 3 Trips x 3 persons	trip/pers	9	250,000	2,250,000
	- Accomodation 19 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000
3	Kab. Tulungagung				
	- Inland transport to 7 Trips x 3 persons	trip/pers	21	200,000	4,200,000
	- Accomodation 66 2 day x 7 Trips x 3 persons	day/pers	42	250,000	10,500,000
4	Kab. Blitar				
	- Inland transport to 5 Trips x 3 persons	trip/pers	15	200,000	3,000,000
	- Accomodation 37 2 day x 5 Trips x 3 persons	day/pers	30	250,000	7,500,000
5	Kab. Kediri				
	- Inland transport to 5 Trips x 3 persons	trip/pers	15	200,000	3,000,000
	- Accomodation 43 2 day x 5 Trips x 3 persons	day/pers	30	250,000	7,500,000
6	Kab. Malang				
	- Inland transport to 4 Trips x 3 persons	trip/pers	12	150,000	1,800,000
	- Accomodation 28 2 day x 4 Trips x 3 persons	day/pers	24	250,000	6,000,000
7	Kab. Lumajang				
	- Inland transport to 2 Trips x 3 persons	trip/pers	6	150,000	900,000
	- Accomodation 11 2 day x 2 Trips x 3 persons	day/pers	12	250,000	3,000,000
8	Kab. Banyuwangi				
	- Inland transport to 4 Trips x 3 persons	trip/pers	12	200,000	2,400,000
	- Accomodation 26 3 day x 4 Trips x 3 persons	day/pers	36	250,000	9,000,000
9	Kab. Bondowoso				
	- Inland transport to 2 Trips x 3 persons	trip/pers	6	200,000	1,200,000
	- Accomodation 5 3 day x 2 Trips x 3 persons	day/pers	18	250,000	4,500,000
10	Kab. Situbondo				
	- Inland transport to 3 Trips x 3 persons	trip/pers	9	200,000	1,800,000
	- Accomodation 20 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000
11	Kab. Probolinggo				
	- Inland transport to 3 Trips x 3 persons	trip/pers	9	150,000	1,350,000
	- Accomodation 20 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000
12	Kab. Pasuruan				
	- Accomodation 26 1 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000
13	Kab. Sidoarjo				
	- Lumpsum 95 1 day x 10 Trips x 3 persons	day/pers	30	50,000	1,500,000
14	Kab. Mojokerto				
	- Lumpsum 30 1 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000
15	Kab. Jombang				
	- Lumpsum 87 1 day x 9 Trips x 3 persons	day/pers	27	50,000	1,350,000
16	Kab. Bojonegoro				
	- Inland transport to 2 Trips x 3 persons	trip/pers	6	150,000	900,000
	- Accomodation 11 3 day x 2 Trips x 3 persons	day/pers	18	250,000	4,500,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2				
			VOL	RATE	AMOUNT		
17	Kab. Tuban						
	- Inland transport to	3 Trips x 3 persons	trip/pers	9	150,000	1,350,000	
	- Accomodation	13 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000	
18	Kab. Lamongan						
	- Lumpsum	8 1 day x 2 Trips x 3 persons	day/pers	6	50,000	300,000	
19	Kab. Gresik						
	- Lumpsum	28 1 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000	
20	Kab. Pamekasan						
	- Inland transport to	3 Trips x 3 persons	trip/pers	9	300,000	2,700,000	
	- Accomodation	18 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000	
21	Kab. Sumenep						
	- Inland transport to	2 Trips x 3 persons	trip/pers	6	300,000	1,800,000	
	- Accomodation	7 3 day x 2 Trips x 3 persons	day/pers	18	250,000	4,500,000	
22	Kota Blitar						
	- Inland transport to	3 Trips x 3 persons	trip/pers	9	200,000	1,800,000	
	- Accomodation	20 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000	
23	Kota Malang						
	- Inland transport to	7 Trips x 3 persons	trip/pers	21	150,000	3,150,000	
	- Accomodation	57 2 day x 7 Trips x 3 persons	day/pers	42	250,000	10,500,000	
24	Kota Probolinggo						
	- Inland transport to	3 Trips x 3 persons	trip/pers	9	150,000	1,350,000	
	- Accomodation	19 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000	
25	Kota Pasuruan						
	- Lumpsum	24 1 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000	
26	Kota Mojokerto						
	- Lumpsum	18 1 day x 3 Trips x 3 persons	day/pers	9	50,000	450,000	
27	Kota Batu						
	- Inland transport to	2 Trips x 3 persons	trip/pers	6	150,000	900,000	
		- Accomodation	11 3 day x 2 Trips x 3 persons	day/pers	18	250,000	4,500,000
		- Kabupaten Pacitan					
		- Inland transport to (2 Cycle)	8 Trips x 1 persons	trip/pers	8	250,000	2,000,000
		- Accomodation (2 Cycle)	25 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
		- Inland transport to (7 Cycle)	3 Trips x 3 persons	trip/pers	9	250,000	2,250,000
		- Accomodation (7 Cycle)	25 1 day x 3 Trips x 3 persons	day/pers	9	250,000	2,250,000
		- Kabupaten Trenggalek					
		- Inland transport to (2 Cycle)	4 Trips x 1 persons	trip/pers	4	200,000	800,000
		- Accomodation (2 Cycle)	13 1 day x 4 Trips x 1 persons	day/pers	4	250,000	1,000,000
		- Inland transport to (7 Cycle)	2 Trips x 3 persons	trip/pers	6	200,000	1,200,000
		- Accomodation (7 Cycle)	13 1 day x 2 Trips x 3 persons	day/pers	6	250,000	1,500,000
		- Kabupaten Blitar					
		- Inland transport to (2 Cycle)	12 Trips x 1 persons	trip/pers	12	200,000	2,400,000
		- Accomodation (2 Cycle)	37 1 day x 12 Trips x 1 persons	day/pers	12	250,000	3,000,000
		- Inland transport to (7 Cycle)	4 Trips x 3 persons	trip/pers	12	200,000	2,400,000
		- Accomodation (7 Cycle)	37 1 day x 4 Trips x 3 persons	day/pers	12	250,000	3,000,000
		- Kabupaten Kediri					
		- Inland transport to (2 Cycle)	22 Trips x 1 persons	trip/pers	22	200,000	4,400,000
		- Accomodation (2 Cycle)	66 1 day x 22 Trips x 1 persons	day/pers	22	250,000	5,500,000
		- Inland transport to (7 Cycle)	6 Trips x 3 persons	trip/pers	18	200,000	3,600,000
		- Accomodation (7 Cycle)	66 1 day x 6 Trips x 3 persons	day/pers	18	250,000	4,500,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
	- Kabupaten Nganjuk				
	- Inland transport to (2 Cycle) 16 Trips x 1 persons	trip/pers	16	200,000	3,200,000
	- Accomodation (2 Cycle) 50 1 day x 16 Trips x 1 persons	day/pers	16	250,000	4,000,000
	- Inland transport to (7 Cycle) 5 Trips x 3 persons	trip/pers	15	200,000	3,000,000
	- Accomodation (7 Cycle) 50 1 day x 5 Trips x 3 persons	day/pers	15	250,000	3,750,000
	- Kota Madiun				
	- Inland transport to (2 Cycle) 9 Trips x 1 persons	trip/pers	9	200,000	1,800,000
	- Accomodation (2 Cycle) 27 1 day x 9 Trips x 1 persons	day/pers	9	250,000	2,250,000
	- Inland transport to (7 Cycle) 3 Trips x 3 persons	trip/pers	9	200,000	1,800,000
	- Accomodation (7 Cycle) 27 1 day x 3 Trips x 3 persons	day/pers	9	250,000	2,250,000
	- Kabupaten Madiun				
	- Inland transport to (2 Cycle) 4 Trips x 1 persons	trip/pers	4	200,000	800,000
	- Accomodation (2 Cycle) 14 1 day x 4 Trips x 1 persons	day/pers	4	250,000	1,000,000
	- Inland transport to (7 Cycle) 2 Trips x 3 persons	trip/pers	6	200,000	1,200,000
	- Accomodation (7 Cycle) 14 1 day x 2 Trips x 3 persons	day/pers	6	250,000	1,500,000
	- Kabupaten Magetan				
	- Inland transport to (2 Cycle) 15 Trips x 1 persons	trip/pers	15	200,000	3,000,000
	- Accomodation (2 Cycle) 45 1 day x 15 Trips x 1 persons	day/pers	15	250,000	3,750,000
	- Inland transport to (7 Cycle) 5 Trips x 3 persons	trip/pers	15	200,000	3,000,000
	- Accomodation (7 Cycle) 45 1 day x 5 Trips x 3 persons	day/pers	15	250,000	3,750,000
	- Kabupaten Lamongan				
	- Inland transport to (2 Cycle) 12 Trips x 1 persons	trip/pers	12	200,000	2,400,000
	- Accomodation (2 Cycle) 37 1 day x 12 Trips x 1 persons	day/pers	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 4 Trips x 3 persons	trip/pers	12	200,000	2,400,000
	- Accomodation (7 Cycle) 37 1 day x 4 Trips x 3 persons	day/pers	12	250,000	3,000,000
	- Kabupaten Jember				
	- Inland transport to (2 Cycle) 12 Trips x 1 persons	trip/pers	12	200,000	2,400,000
	- Accomodation (2 Cycle) 37 1 day x 12 Trips x 1 persons	day/pers	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 4 Trips x 3 persons	trip/pers	12	200,000	2,400,000
	- Accomodation (7 Cycle) 37 1 day x 4 Trips x 3 persons	day/pers	12	250,000	3,000,000
	- Kabupaten Bangkalan				
	- Inland transport to (2 Cycle) 4 Trips x 1 persons	trip/pers	4	200,000	800,000
	- Accomodation (2 Cycle) 13 1 day x 4 Trips x 1 persons	day/pers	4	250,000	1,000,000
	- Inland transport to (7 Cycle) 2 Trips x 3 persons	trip/pers	6	200,000	1,200,000
	- Accomodation (7 Cycle) 13 1 day x 2 Trips x 3 persons	day/pers	6	250,000	1,500,000
b.	Monitoring and supervision by PD and National trainer (Surabaya to Palangkaraya)				
	In Land Transport 7 Trips x 4 persons	trip/pers	28	150,000	4,200,000
	Air Transport Sby-Plk 7 Trips x 4 persons	trip/pers	28	1,500,000	42,000,000
	Accommodation (OSA) 3 day x 7 Trips x 4 persons	Man/day	84	300,000	25,200,000
c.	Monitoring and supervision by PD and National trainer (Surabaya-Banjarmasin)				
	In Land Transport 7 Trips x 4 persons	trip/pers	28	150,000	4,200,000
	Air Transport Sby-Bjm 7 Trips x 4 persons	trip/pers	28	1,500,000	42,000,000
	Accommodation (OSA) 3 day x 7 Trips x 4 persons	Man/day	84	220,000	18,480,000
d.	Monitoring and supervision by PD and National trainer (Surabaya-Samarinda)				
	In Land Transport 7 Trips x 4 persons	trip/pers	28	600,000	16,800,000
	Air Transport Sby-Smd 7 Trips x 4 persons	trip/pers	28	2,000,000	56,000,000
	Accommodation (OSA) 3 day x 7 Trips x 4 persons	Man/day	84	220,000	18,480,000
e.	Coordination Meeting with NMC etc. Jakarta				
	In Land Transport 4 Trips x 7 persons		28	200,000	5,600,000
	Air Transport Sby-Jkt 4 Trips x 7 persons		28	1,500,000	42,000,000
	Accommodation (OSA) 3 day x 4 Trips x 7 persons		84	300,000	25,200,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
II.3.1.2	By Korkot & Askot Mandiri				
1	Korkot 1 - Kota Surabaya				
a.	Random Checking by Korkot, Askot Mandiri 50%				
	- Kota Surabaya				
	- Lumpsum 158 1 day x 237 Trips x 3 persons	day/pers	711	50,000	35,550,000
	- Pamekasan (Korkot)				
	- Lumpsum 18 1 day x 9 Trips x 3 persons	day/pers	27	50,000	1,350,000
	- Lumpsum 18 1 day x 18 Trips x 3 persons	day/pers	54	50,000	2,700,000
	- Sumenep				
	- Inland transport to 10 Trips x 3 persons	trip/pers	30	300,000	9,000,000
	- Accomodation 7 2 day x 10 Trips x 3 persons	day/pers	60	250,000	15,000,000
	- Coordination to Provinsi by Korkot and Askot				
	- Pamekasan (Korkot)				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	300,000	2,400,000
	- Accomodation 8 Trips x 1 persons	trip/pers	8	250,000	2,000,000
	- Sumenep				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	300,000	2,400,000
	- Accomodation 8 Trips x 1 persons	trip/pers	8	250,000	2,000,000
2	Korkot 2 - Sidoarjo				
a.	Random Checking by Korkot, Askot Mandiri 50%				
	- Kota Sidoarjo				
	- Lumpsum 95 1 day x 142 Trips x 3 persons	day/pers	426	50,000	21,300,000
	- Kota Mojokerto				
	- Lumpsum 18 2 day x 27 Trips x 4 persons	day/pers	216	50,000	10,800,000
	- Bojonegoro				
	- Lumpsum 11 1 day x 16 Trips x 4 persons	day/pers	64	50,000	3,200,000
	- Tuban & Gresik				
	- Lumpsum 41 1 day x 61 Trips x 4 persons	day/pers	244	50,000	12,200,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kota Sidoarjo				
	- Lumpsum 1 day x 8 Trips x 3 persons		24	50,000	1,200,000
	- Kota Mojokerto				
	- Lumpsum 1 day x 8 Trips x 1 persons		8	50,000	400,000
	- Bojonegoro				
	- Inland transport to 8 Trips x 1 persons		8	150,000	1,200,000
	- Accomodation 1 day x 8 Trips x 1 persons		8	250,000	2,000,000
	- Tuban & Gresik				
	- Lumpsum 1 day x 8 Trips x 1 persons		8	50,000	400,000
3	Korkot 3 - Jombang				
a.	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Jombang				
	- Lumpsum 87 1 day x 130 Trips x 4 persons	day/pers	520	50,000	26,000,000
	- Kab. Mojokerto				
	- Lumpsum 30 1 day x 45 Trips x 4 persons	day/pers	180	50,000	9,000,000
	- Kediri				
	- Lumpsum 43 1 day x 64 Trips x 4 persons	day/pers	256	50,000	12,800,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Jombang				
	- Lumpsum 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000
	- Kab. Mojokerto				
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kediri				
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
4	Korkot 4 - Malang				
a.	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Malang				
	- Lumpsum 28 1 day x 42 Trips x 4 persons	day/pers	168	50,000	8,400,000
	- Kota Malang				
	- Lumpsum 57 1 day x 85 Trips x 4 persons	day/pers	340	50,000	17,000,000
	- Kab. Pasuruan & Kota Pasuruan				
	- Lumpsum 50 1 day x 75 Trips x 4 persons	day/pers	300	50,000	15,000,000
	- Kota Batu				
	- Lumpsum 8 1 day x 12 Trips x 4 persons	day/pers	48	50,000	2,400,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Malang				
	- Inland transport to 8 Trips x 3 persons	trip/pers	24	150,000	3,600,000
	- Lumpsum 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000
	- Kota Malang				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	150,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kab. Pasuruan & Kota Pasuruan				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	150,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kota Batu				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	150,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
5	Korkot 5 - Tulungagung				
a.	Random Checking by Korkot, Askot Mandiri 50%				
	- Tulungagung				
	- Lumpsum 66 1 day x 99 Trips x 4 persons	day/pers	396	50,000	19,800,000
	- Ponorogo				
	- Lumpsum 19 1 day x 28 Trips x 4 persons	day/pers	112	50,000	5,600,000
	- Blitar				
	- Lumpsum 37 1 day x 55 Trips x 4 persons	day/pers	220	50,000	11,000,000
	- Coordination to Provinsi by Korkot and Askot				
	- Tulungagung				
	- Inland transport to 8 Trips x 3 persons	trip/pers	24	200,000	4,800,000
	- Accomodation 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000
	- Lumpsum 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000
	- Ponorogo				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Blitar				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
6	Korkot 6 - Situbondo				
a.	Random Checking by Korkot, Askot Mandiri 50%				
	- Situbondo				
	- Lumpsum 20 1 day x 30 Trips x 4 persons	day/pers	120	50,000	6,000,000
	- Lumajang				
	- Lumpsum 11 1 day x 16 Trips x 4 persons	day/pers	64	50,000	3,200,000
	- Banyuwangi				
	- Lumpsum 26 1 day x 39 Trips x 4 persons	day/pers	156	50,000	7,800,000
	- Bondowoso				
	- Lumpsum 5 1 day x 7 Trips x 4 persons	day/pers	28	50,000	1,400,000
	- Kab. Probolinggo & Kota Probolinggo				
	- Lumpsum 39 1 day x 58 Trips x 4 persons	day/pers	232	50,000	11,600,000
	- Coordination to Provinsi by Korkot and Askot				
	- Situbondo				
	- Inland transport to 8 Trips x 3 persons	trip/pers	24	200,000	4,800,000
	- Accomodation 1 day x 8 Trips x 3 persons	day/pers	24	250,000	6,000,000
	- Lumajang				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Banyuwangi				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Bondowoso				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Kab. Probolinggo & Kota Probolinggo				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
7	- Random Checking by Korkot, Askot Mandiri 50%				
	- Kabupaten Pacitan				
	- Lumpsum (3 Cycle) 25 1 day x 12 Trips x 3 persons	day/pers	36	50,000	1,800,000
	- Lumpsum (6 Cycle) 25 1 day x 25 Trips x 3 persons	day/pers	75	50,000	3,750,000
	- Kabupaten Trenggalek				
	- Lumpsum (3 Cycle) 13 1 day x 6 Trips x 3 persons	day/pers	18	50,000	900,000
	- Lumpsum (6 Cycle) 13 1 day x 13 Trips x 3 persons	day/pers	39	50,000	1,950,000
	- Kabupaten Blitar				
	- Lumpsum (3 Cycle) 37 1 day x 18 Trips x 3 persons	day/pers	54	50,000	2,700,000
	- Lumpsum (6 Cycle) 37 1 day x 37 Trips x 3 persons	day/pers	111	50,000	5,550,000
	- Kabupaten Kediri				
	- Lumpsum (3 Cycle) 66 1 day x 33 Trips x 3 persons	day/pers	99	50,000	4,950,000
	- Lumpsum (6 Cycle) 66 1 day x 66 Trips x 3 persons	day/pers	198	50,000	9,900,000
	- Kabupaten Nganjuk				
	- Lumpsum (3 Cycle) 50 1 day x 25 Trips x 3 persons	day/pers	75	50,000	3,750,000
	- Lumpsum (6 Cycle) 50 1 day x 50 Trips x 3 persons	day/pers	150	50,000	7,500,000
	- Kota Madiun				
	- Lumpsum (3 Cycle) 27 1 day x 13 Trips x 3 persons	day/pers	39	50,000	1,950,000
	- Lumpsum (6 Cycle) 27 1 day x 27 Trips x 3 persons	day/pers	81	50,000	4,050,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
	- Kabupaten Madiun				
	- Lumpsum (3 Cycle) 14 1 day x 7 Trips x 3 persons	day/pers	21	50,000	1,050,000
	- Lumpsum (6 Cycle) 14 1 day x 14 Trips x 3 persons	day/pers	42	50,000	2,100,000
	- Kabupaten Magetan				
	- Lumpsum (3 Cycle) 45 1 day x 22 Trips x 3 persons	day/pers	66	50,000	3,300,000
	- Lumpsum (6 Cycle) 45 1 day x 45 Trips x 3 persons	day/pers	135	50,000	6,750,000
	- Kabupaten Lamongan				
	- Lumpsum (3 Cycle) 37 1 day x 18 Trips x 3 persons	day/pers	54	50,000	2,700,000
	- Lumpsum (6 Cycle) 37 1 day x 37 Trips x 3 persons	day/pers	111	50,000	5,550,000
	- Kabupaten Jember				
	- Lumpsum (3 Cycle) 37 1 day x 18 Trips x 3 persons	day/pers	54	50,000	2,700,000
	- Lumpsum (6 Cycle) 37 1 day x 37 Trips x 3 persons	day/pers	111	50,000	5,550,000
	- Kabupaten Bangkalan				
	- Lumpsum (3 Cycle) 13 1 day x 6 Trips x 3 persons	day/pers	18	50,000	900,000
	- Lumpsum (6 Cycle) 13 1 day x 13 Trips x 3 persons	day/pers	39	50,000	1,950,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kabupaten Pacitan				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Kabupaten Trenggalek				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kabupaten Blitar				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kabupaten Kediri				
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kabupaten Nganjuk				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kota Madiun				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Kabupaten Madiun				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Kabupaten Magetan				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Kabupaten Lamongan				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kabupaten Jember				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	- Kabupaten Bangkalan				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation 1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
II.3.2	Central Kalimantan Province				
II.3.2.1	By Palangka Raya Office				
1 a	Monitoring and Supervision Region (3% per siklus)				
	- Kota Palangkaraya				
	- Lumpsum 23 2 day x 4 Trips x 4 persons	day/pers	32	50,000	1,600,000
	Kab. Kotawaringin Timur				
	- Inland transport to 2 Trips x 3 persons	trip/pers	6	600,000	3,600,000
	- Accomodation 7 2 day x 2 Trips x 3 persons	day/pers	12	250,000	3,000,000
b.	Coordination Meeting with NMC etc. Jakarta				
	In Land Transport 4 Trips x 7 persons		28	150,000	4,200,000
	Air Transport Palangkaraya - Jakarta 4 Trips x 7 persons		28	1,500,000	42,000,000
	Accomodation (OSA) 3 day x 4 Trips x 7 persons		84	300,000	25,200,000
II.3.2.2	By Korkot and Askot Mandiri				
1	Korkot 1 - Kab. Kota Waringin Timur				
	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Kota Waringin Timur				
	- Lumpsum 7 1 day x 10 Trips x 4 persons	day/pers	40	50,000	2,000,000
	- Kab. Palangkaraya				
	- Lumpsum 23 1 day x 34 Trips x 4 persons	day/pers	136	50,000	6,800,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Kota Waringin Timur				
	- Lumpsum 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000
II.3.3	East Kalimantan Province				
II.3.3.1	By Samarinda Office				
1 a.	Monitoring and Supervision Region (3% per siklus)				
1	- Kota Samarinda				
	- Accomodation 34 1 day x 5 Trips x 3 persons	day/pers	15	50,000	750,000
2	- Kab. Pasir				
	- Inland transport to 3 Trips x 3 persons	trip/pers	9	600,000	5,400,000
	- Accomodation 12 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000
3	- Kab. Kutai Kertanegara				
	- Accomodation 14 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000
4	- Kab. Malinau				
	- Inland transport to 2 Trips x 3 persons	trip/pers	6	1,000,000	6,000,000
	- Accomodation 3 3 day x 2 Trips x 3 persons	day/pers	18	250,000	4,500,000
5	- Kota Tarakan				
	- Inland transport to 2 Trips x 3 persons	trip/pers	6	700,000	4,200,000
	- Accomodation 7 3 day x 2 Trips x 3 persons	day/pers	18	250,000	4,500,000
6	- Kota Bontang				
	- Inland transport to 3 Trips x 3 persons	trip/pers	9	400,000	3,600,000
	- Accomodation 14 3 day x 3 Trips x 3 persons	day/pers	27	250,000	6,750,000
2	Coordination Meeting with NMC etc. Jakarta				
	In Land Transport 4 Trips x 7 persons		28	150,000	4,200,000
	Air Transport Samarinda - Jakarta 4 Trips x 7 persons		28	1,500,000	42,000,000
	Accomodation (OSA) 3 day x 4 Trips x 7 persons		84	300,000	25,200,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
II.3.3.2	By Korkot & Askot Mandiri				
1	Korkot 1 - Kab. Kutai Kartanegara				
	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Kutai Kartanegara				
	- Lumpsum 14 1 day x 21 Trips x 4 persons	day/pers	0	50,000	-
	- Kab. Pasir				
	- Inland transport to 18 Trips x 3 persons	trip/pers	0	600,000	-
	- Accomodation 12 2 day x 18 Trips x 3 persons	day/pers	0	250,000	-
	- Kab. Malinau				
	- Inland transport to 4 Trips x 3 persons	trip/pers	0	1,000,000	-
	- Accomodation 3 2 day x 4 Trips x 3 persons	day/pers	0	250,000	-
	Korkot 1 - Balikpapan				
	Random Checking by Korkot, Askot Mandiri 50%				
	- Kab. Kutai Kartanegara				
	- Inland transport to (2 Cycle) 4 Trips x 3 persons	trip/pers	12	300,000	3,600,000
	- Accomodation (2 Cycle) 14 2 day x 4 Trips x 3 persons	day/pers	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 16 Trips x 3 persons	trip/pers	48	300,000	14,400,000
	- Accomodation (7 Cycle) 14 2 day x 16 Trips x 3 persons	day/pers	96	250,000	24,000,000
	- Kab. Pasir				
	- Inland transport to (2 Cycle) 4 Trips x 3 persons	trip/pers	12	500,000	6,000,000
	- Accomodation (2 Cycle) 12 1 day x 4 Trips x 3 persons	day/pers	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 14 Trips x 3 persons	trip/pers	42	500,000	21,000,000
	- Accomodation (7 Cycle) 12 1 day x 14 Trips x 3 persons	day/pers	42	250,000	10,500,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Kutai Kartanegara				
	- Inland transport to 8 Trips x 3 persons	trip/pers	0	200,000	-
	- Accomodation 1 day x 8 Trips x 3 persons	day/pers	0	250,000	-
	- Kab. Pasir				
	- Inland transport to 8 Trips x 1 persons	trip/pers	0	600,000	-
	- Accomodation 2 day x 8 Trips x 1 persons	day/pers	0	250,000	-
	- Kab. Malinau				
	- Inland transport to 8 Trips x 1 persons	trip/pers	0	1,000,000	-
	- Accomodation 2 day x 8 Trips x 1 persons	day/pers	0	250,000	-
	- Coordination to Provinsi by Korkot and Askot				
	- Kab. Kutai Kartanegara				
	- Inland transport to 8 Trips x 3 persons	trip/pers	24	300,000	7,200,000
	- Accomodation 2 day x 8 Trips x 3 persons	day/pers	48	250,000	12,000,000
	- Kab. Pasir				
	- Inland transport to 8 Trips x 3 persons	trip/pers	24	500,000	12,000,000
	- Accomodation 1 day x 8 Trips x 3 persons	day/pers	24	250,000	6,000,000
2	- Korkot-2 Samarinda				
	Random Checking by Korkot, Askot Mandiri 50%				
	- Kota Samarinda				
	- Lumpsum 34 1 day x 51 Trips x 4 persons	day/pers	204	50,000	10,200,000
	- Kota Bontang				
	- Lumpsum 14 1 day x 21 Trips x 4 persons	day/pers	84	50,000	4,200,000
	- Coordination to Provinsi by Korkot and Askot				
	- Kota Samarinda				
	- Lumpsum 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000
	- Kota Bontang				
	- Inland transport to 8 Trips x 1 persons	trip/pers	8	400,000	3,200,000
	- Lumpsum 1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
3	- Kota Tarakan				
	- Inland transport to 8 Trips x 1 persons	trip/pers	-	-	-
	- Accomodation 2 day x 8 Trips x 1 persons	day/pers	-	-	-
	- Korkot-3 Tarakan				
	- Kota Tarakan				
	- Lumpsum 14 1 day x 4 Trips x 4 persons	day/pers	16	50,000	800,000
	- Lumpsum 14 1 day x 16 Trips x 4 persons	day/pers	64	50,000	3,200,000
	- Kab. Nunukan				
	- Inland transport to (2 Cycle) 2 Trips x 3 persons	trip/pers	6	400,000	2,400,000
	- Accomodation (2 Cycle) 8 2 day x 2 Trips x 3 persons	day/pers	12	250,000	3,000,000
	- Inland transport to (7 Cycle) 9 Trips x 3 persons	trip/pers	27	400,000	10,800,000
	- Accomodation (7 Cycle) 8 2 day x 9 Trips x 3 persons	day/pers	54	250,000	13,500,000
	- Kab. Malinau				
	- Inland transport to (2 Cycle) 1 Trips x 3 persons	trip/pers	3	800,000	2,400,000
	- Accomodation (2 Cycle) 3 2 day x 1 Trips x 3 persons	day/pers	6	250,000	1,500,000
	- Inland transport to (7 Cycle) 3 Trips x 3 persons	trip/pers	9	800,000	7,200,000
	- Accomodation (7 Cycle) 3 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000
	- Kab. Bulungan				
	- Inland transport to (2 Cycle) 1 Trips x 3 persons	trip/pers	3	300,000	900,000
	- Accomodation (2 Cycle) 3 2 day x 1 Trips x 3 persons	day/pers	6	250,000	1,500,000
- Inland transport to (7 Cycle) 3 Trips x 3 persons	trip/pers	9	300,000	2,700,000	
- Accomodation (7 Cycle) 3 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000	
- Kab. Berau					
- Inland transport to (2 Cycle) 2 Trips x 3 persons	trip/pers	6	400,000	2,400,000	
- Accomodation (2 Cycle) 6 2 day x 2 Trips x 3 persons	day/pers	12	250,000	3,000,000	
- Inland transport to (7 Cycle) 7 Trips x 3 persons	trip/pers	21	400,000	8,400,000	
- Accomodation (7 Cycle) 6 2 day x 7 Trips x 3 persons	day/pers	42	250,000	10,500,000	
- Coordination to Provinsi by Korkot and Askot					
- Kota Tarakan					
- Lumpsum 1 day x 8 Trips x 3 persons	day/pers	24	50,000	1,200,000	
- Kab. Nunukan					
- Inland transport to 8 Trips x 3 persons	trip/pers	24	400,000	9,600,000	
- Accomodation 2 day x 8 Trips x 3 persons	day/pers	48	250,000	12,000,000	
- Kab. Malinau					
- Inland transport to 8 Trips x 3 persons	trip/pers	24	800,000	19,200,000	
- Accomodation 2 day x 8 Trips x 3 persons	day/pers	48	250,000	12,000,000	
- Kab. Bulungan					
- Inland transport to 5 Trips x 3 persons	trip/pers	15	205,000	3,075,000	
- Accomodation 2 day x 5 Trips x 3 persons	day/pers	30	250,000	7,500,000	
- Kab. Berau					
- Inland transport to 4 Trips x 3 persons	trip/pers	13	400,000	5,200,000	
- Accomodation 2 day x 4 Trips x 3 persons	day/pers	25	250,000	6,250,000	
II.3.4 South Kalimantan Province					
II.3.4.1 By Banjarmasin Office (South Kalimantan)					
a. Monitoring and Supervision Region (3% per siklus)					
- Kota Banjarmasin					
- Accomodation 47 1 day x 6 Trips x 3 persons	day/pers	18	50,000	900,000	
- Kab. Tanah Laut					
- Inland transport to 4 Trips x 3 persons	trip/pers	12	600,000	7,200,000	
- Accomodation 28 2 day x 4 Trips x 3 persons	day/pers	24	250,000	6,000,000	

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2			
			VOL	RATE	AMOUNT	
	- Kab. Kotabaru					
	- Inland transport to	3 Trips x 3 persons	trip/pers	9	400,000	3,600,000
	- Accomodation	21 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000
	- Kab. Banjar					
	- Lumpsum	28 1 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000
	- Kab. Barito Kuala					
	- Inland transport to	2 Trips x 3 persons	trip/pers	6	150,000	900,000
	- Accomodation	9 2 day x 2 Trips x 3 persons	day/pers	12	250,000	3,000,000
	- Kab. Hulu Sungai Selatan					
	- Inland transport to	3 Trips x 3 persons	trip/pers	9	200,000	1,800,000
	- Accomodation	18 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000
	- Kab. Hulu Sungai Utara					
	- Inland transport to	4 Trips x 3 persons	trip/pers	12	250,000	3,000,000
	- Accomodation	29 2 day x 4 Trips x 3 persons	day/pers	24	250,000	6,000,000
	- Kab. Tabalong					
	- Inland transport to	4 Trips x 3 persons	trip/pers	12	400,000	4,800,000
	- Accomodation	24 2 day x 4 Trips x 3 persons	day/pers	24	250,000	6,000,000
	- Kota Banjarbaru					
	- Lumpsum	10 1 day x 2 Trips x 3 persons	day/pers	6	50,000	300,000
	- Kab. Hulu Sungai Tengah					
	- Inland transport to	2 Trips x 3 persons	trip/pers	6	250,000	1,500,000
	- Accomodation	18 2 day x 3 Trips x 3 persons	day/pers	18	250,000	4,500,000
c.	Coordination Meeting with NMC etc. Jakarta					
	In Land Transport	4 Trips x 7 persons		28	150,000	4,200,000
	Air Transport Banjarmasin - Jakarta	4 Trips x 7 persons		28	1,500,000	42,000,000
	Accomodation (OSA)	3 day x 4 Trips x 7 persons		84	300,000	25,200,000
II.3.4.2	By Korkot and Askot Mandiri					
1	- Korkot-1 Kab. Tanah Laut					
	Random Checking by Korkot, Askot Mandiri 50%					
	- Kab. Tanah Laut					
	- Lumpsum	28 1 day x 42 Trips x 4 persons	day/pers	168	50,000	8,400,000
	- Kota Baru					
	- Inland transport to (4 Cycle)	14 Trips x 3 persons	trip/pers	42	250,000	10,500,000
	- Accomodation (4 Cycle)	21 2 day x 14 Trips x 3 persons	day/pers	84	250,000	21,000,000
	- Inland transport to (5 Cycle)	17 Trips x 3 persons	trip/pers	51	250,000	12,750,000
	- Accomodation (5 Cycle)	21 2 day x 17 Trips x 3 persons	day/pers	102	250,000	25,500,000
	- Coordination to Provinsi by Korkot and Askot					
	- Korkot-1 Kab. Tanah Laut					
	- Inland transport to	8 Trips x 3 persons	trip/pers	24	600,000	14,400,000
	- Accomodation	1 day x 8 Trips x 3 persons	day/pers	24	250,000	6,000,000
2	- Korkot-2 Kota Baru					
	Random Checking by Korkot, Askot Mandiri 50%					
	- Lumpsum	21 1 day x 31 Trips x 4 persons	day/pers	-	-	-
	- Coordination to Provinsi by Korkot and Askot					
	- Korkot-2 Kota Baru					
	- Inland transport to	8 Trips x 3 persons	trip/pers	-	-	-
	- Accomodation	1 day x 8 Trips x 3 persons	day/pers	-	-	-

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2			
			VOL	RATE	AMOUNT	
3	- Korkot-3 Banjar					
	Random Checking by Korkot, Askot Mandiri 50%					
	- Kab. Banjar					
	- Lumpsum	28 1 day x 42 Trips x 4 persons	day/pers	168	50,000	8,400,000
	- Kab. Barito Kuala					
	- Inland transport to	13 Trips x 3 persons	trip/pers	39	150,000	5,850,000
	- Lumpsum	9 1 day x 13 Trips x 4 persons	day/pers	52	50,000	2,600,000
	- Kab. Hulu Sungai Selatan					
	- Lumpsum	18 1 day x 27 Trips x 4 persons	day/pers	108	50,000	5,400,000
	- Coordination to Provinsi by Korkot and Askot					
	- Kab. Barito Kuala					
	- Inland transport to	8 Trips x 1 persons	trip/pers	8	150,000	1,200,000
	- Accomodation	1 day x 8 Trips x 1 persons	day/pers			
	- Lumpsum	1 day x 8 Trips x 1 persons	day/pers	8	50,000	400,000
	- Kab. Hulu Sungai Selatan					
	- Inland transport to	8 Trips x 1 persons	trip/pers	8	200,000	1,600,000
	- Accomodation	1 day x 8 Trips x 1 persons	day/pers	8	250,000	2,000,000
	4	- Korkot-4 Kab. Hulu Sungai Utara				
		Random Checking by Korkot, Askot Mandiri 50%				
		- Kab. Hulu Sungai Utara				
- Lumpsum		29 1 day x 43 Trips x 4 persons	day/pers	172	50,000	8,600,000
- Kab. Tabalong						
- Inland transport to (3 Cycle)		12 Trips x 3 persons	trip/pers	36	200,000	7,200,000
- Accomodation (3 Cycle)		24 1 day x 12 Trips x 3 persons	day/pers	36	250,000	9,000,000
- Inland transport to (6 Cycle)		24 Trips x 3 persons	trip/pers	72	200,000	14,400,000
- Accomodation (6 Cycle)		24 1 day x 24 Trips x 3 persons	day/pers	72	250,000	18,000,000
- Kab. Hulu Sungai Tengah						
- Inland transport to (3 Cycle)		9 Trips x 3 persons	trip/pers	27	200,000	5,400,000
- Accomodation (3 Cycle)		18 1 day x 9 Trips x 3 persons	day/pers	27	250,000	6,750,000
- Inland transport to (6 Cycle)		18 Trips x 3 persons	trip/pers	54	200,000	10,800,000
- Accomodation (6 Cycle)		18 1 day x 18 Trips x 3 persons	day/pers	54	250,000	13,500,000
- Coordination to Provinsi by Korkot and Askot						
- Kab. Hulu Sungai Utara						
- Inland transport to		8 Trips x 3 persons	trip/pers	24	200,000	4,800,000
- Accomodation		1 day x 8 Trips x 3 persons	day/pers	24	250,000	6,000,000
- Kab. Tabalong						
- Inland transport to		4 Trips x 3 persons	trip/pers	12	200,000	2,400,000
- Accomodation	2 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000	
- Kab. Hulu Sungai Tengah						
- Inland transport to	4 Trips x 3 persons	trip/pers	12	200,000	2,400,000	
- Accomodation	2 day x 4 Trips x 3 persons	day/pers	12	50,000	600,000	
5	- Korkot-5 Kota Banjarmasin					
	Random Checking by Korkot, Askot Mandiri 50%					
	- Kota Banjarmasin					
	- Lumpsum	47 1 day x 70 Trips x 4 persons	day/pers	280	50,000	14,000,000
- Kota Banjar Baru						
- Lumpsum	10 1 day x 15 Trips x 4 persons	day/pers	60	50,000	3,000,000	
Total II.3					1,901,485,000	

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT

II.4 OFFICE RENTAL

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
a.	Office Space (include furniture)				
	- Central Office (16pers x 6 m ² + 50m ² = 134) Inc Furniture - East Java 152 m ² x 22 mth	m ² /mth	3,344	20,000	66,880,000
	- Palangkaraya Office (11 pers x 6 m ² + 32m ² = 98) Inc Furniture-Central 98 m ² x 22 mth	m ² /mth	2,156	20,000	43,120,000
	- Samarinda Office (11 pers x 6 m ² + 32m ² = 98) Inc Furniture-East Kalim 98 m ² x 22 mth	m ² /mth	2,156	20,000	43,120,000
	- Banjarmasin Office (11 pers x 6 m ² + 32m ² =98) Inc Furniture-South Kal 98 m ² x 22 mth	m ² /mth	2,156	20,000	43,120,000
b.	Office Running Cost				
	- Central Office East Java	mth	22	300,000	6,600,000
	Korkot East Java (6 Korkot x 16 months) 16 mth x 6 Korkot	mth	96	250,000	24,000,000
	Korkot East Java 2 mth x 19 Korkot	mth	38	250,000	9,500,000
	Korkot East Java 14 mth x 19 Korkot	mth	266	250,000	66,500,000
	- Central Office-Central Kalimantan	mth	22	270,000	5,940,000
	Korkot Central Kalimantan (1 Korkot x 16 month 16 mth x 1 Korkot	mth	16	250,000	4,000,000
	- Central Office-East Kalimantan	mth	22	270,000	5,940,000
	Korkot East Kalimantan (2 Korkot x 16 months) 16 mth x 2 Korkot	mth	32	250,000	8,000,000
	Korkot East Kalimantan 2 mth x 1 Korkot	mth	2	250,000	500,000
	Korkot East Kalimantan 14 mth x 1 Korkot	mth	14	250,000	3,500,000
	- Central Office-South Kalimantan	mth	22	270,000	5,940,000
	Korkot South Kalimantan (5 Korkot x 16months) 16 mth x 4 Korkot	mth	64	250,000	16,000,000
	Total II.4				352,660,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT

II.5 UTILITIES EXPENSES

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
	Utilities Expenses				
	Central Office-East Java				
	- Office Supply and Consumable	mth	22	500,000	11,000,000
	- Computer Supply	mth	22	500,000	11,000,000
	- Photo Copy Supply	mth	22	500,000	11,000,000
	Korkot East Java (6 Korkot x 22 months)				
	- Office Supply and Consumable 16 mth x 6 Korkot	mth	96	200,000	19,200,000
	- Computer Supply 16 mth x 6 Korkot	mth	96	200,000	19,200,000
	Korkot East Java (19 Korkot x 22 months)				
	- Office Supply and Consumable 2 mth x 19 Korkot	mth	38	200,000	7,600,000
	- Computer Supply 2 mth x 19 Korkot	mth	38	200,000	7,600,000
	- Office Supply and Consumable 14 mth x 19 Korkot	mth	266	200,000	53,200,000
	- Computer Supply 14 mth x 19 Korkot	mth	266	200,000	53,200,000
	Central Office-Central Kalimantan				
	- Office Supply and Consumable	mth	22	300,000	6,600,000
	- Computer Supply	mth	22	500,000	11,000,000
	Korkot Central Kalimantan				
	- Office Supply and Consumable 16 mth x 1 Korkot	mth	16	200,000	3,200,000
	- Computer Supply 16 mth x 1 Korkot	mth	16	200,000	3,200,000
	Central Office-East Kalimantan				
	- Office Supply and Consumable	mth	22	300,000	6,600,000
	- Computer Supply	mth	22	500,000	11,000,000
	Korkot East Kalimantan				
	- Office Supply and Consumable 16 mth x 2 Korkot	mth	32	200,000	6,400,000
	- Computer Supply 16 mth x 2 Korkot	mth	32	200,000	6,400,000
	- Office Supply and Consumable 2 mth x 1 Korkot	mth	2	200,000	400,000
	- Computer Supply 2 mth x 1 Korkot	mth	2	200,000	400,000
	- Office Supply and Consumable 14 mth x 1 Korkot	mth	14	200,000	2,800,000
	- Computer Supply 14 mth x 1 Korkot	mth	14	200,000	2,800,000
	Central Office-South Kalimantan				
	- Office Supply and Consumable	mth	22	300,000	6,600,000
	- Computer Supply	mth	22	500,000	11,000,000
	Korkot South Kalimantan				
	- Office Supply and Consumable 16 mth x 4 Korkot	mth	64	200,000	12,800,000
	- Computer Supply 16 mth x 4 Korkot	mth	64	200,000	12,800,000
	Askot Mandiri				
	- Office Supply and Consumable 12 mth x 25 Askot	mth	300	150,000	45,000,000
	- Computer Supply 12 mth x 25 Askot	mth	300	150,000	45,000,000
	Sub Total II.5				387,000,000

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT

II.6 OFFICE EQUIPMENT

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
a.	Office Equipment				
	Office Equipment - East Java				
	- Computer Core 2 Duo (purchase)	unit	4	6,500,000	26,000,000
	- Computer Notebook (purchase)	unit	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	unit	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	unit	1	3,000,000	3,000,000
	- Faximille (purchase)	unit	1	1,500,000	1,500,000
	- Photo Copy (Rental)	unit	22	700,000	15,400,000
	- Scanner (purchase)	unit	1	1,000,000	1,000,000
	- Binding Machine (purchase)	unit	1	2,000,000	2,000,000
	- Computer Core 2 Duo for Sub Prof Administration (Located at Provincial Satket Office) (Purchase) (1 Computer for 3 Subprof Administrations)	unit	3	6,500,000	19,500,000
	- Printer for Sub Prof Administration (Located at Provincial Satker Office) (Purchase)	unit	1	4,000,000	4,000,000
	- Computer Core 2 Duo for Sub Prof Financial (Purchase)	unit	25	6,500,000	162,500,000
	Korkot East Java				
	- Computer Core 2 Duo (purchase) 1 Unit x 6 Korkot	unit	6	6,500,000	39,000,000
	- Printer HP Laser Jet (purchase) 1 Unit x 6 Korkot	unit	6	2,000,000	12,000,000
	- Computer Core 2 Duo (purchase) 1 Unit x 19 Korkot	unit	19	6,500,000	123,500,000
	- Printer HP Laser Jet (purchase) 1 Unit x 19 Korkot	unit	19	2,000,000	38,000,000
	Central Kalimantan				
	- Computer Core 2 Duo (purchase)	unit	3	6,500,000	19,500,000
	- Computer Notebook (purchase)	unit	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	unit	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	unit	1	3,000,000	3,000,000
	- Faximille (purchase)	unit	1	1,500,000	1,500,000
	- Photo Copy (Rental)	unit	22	700,000	15,400,000
	- Scanner (purchase)	unit	1	1,000,000	1,000,000
	- Binding Machine (purchase)	unit			
	Korkot Central Kalimantan				
	- Computer Core 2 Duo (purchase) 1 Unit x 1 Korkot	unit	1	6,500,000	6,500,000
	- Printer HP Laser Jet (purchase) 1 Unit x 1 Korkot	unit	1	2,000,000	2,000,000
	- Computer Core 2 Duo for Sub Prof Administration (Located at Provincial Satket Office) (Purchase)	unit	1	6,500,000	6,500,000
	- Printer for Sub Prof Administration (Located at Provincial Satker Office) (Purchase)	unit	1	4,000,000	4,000,000
	- Computer Core 2 Duo for Sub Prof Financial (Purchase)	unit	1	6,500,000	6,500,000
	East Kalimantan				
	- Computer Core 2 Duo (purchase)	unit	3	6,500,000	19,500,000
	- Computer Notebook (purchase)	unit	2	10,500,000	21,000,000
	- Printer HP Laser Jet (purchase)	unit	1	4,000,000	4,000,000
	- Printer Color A3 (purchase)	unit	1	3,000,000	3,000,000
	- Faximille (purchase)	unit	1	1,500,000	1,500,000
	- Photo Copy (Rental)	unit	22	700,000	15,400,000
	- Scanner (purchase)	unit	1	1,000,000	1,000,000
	- Binding Machine (purchase)	unit			

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT

II.9 REPRODUCTION OF REPORT

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2		
			VOL	RATE	AMOUNT
Reproduction of Report-East Java					
a.	Inception Report	1 tm x 15 eks	15	25,000	375,000
b.	Monthly Report (10 proj + 23 Kab + 1 proj)eks	15 tm x 38 eks			
	Monthly Report (15 proj)	22 tm x 15 eks	330	30,000	9,900,000
c.	Quarterly Report (15 proj + 23Kab + 1 proj)eks	6 tm x 43 eks			
	Quarterly Monthly Report (15 proj)	7 tm x 15 eks	105	20,000	2,100,000
d.	Annual Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Annual Report (15 proj)eks	1 tm x 15 eks	15	25,000	375,000
e.	Draft Final Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Draft Final Report (15)eks	1 tm x 15 eks	15	45,000	675,000
f.	Final Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Final Report (50)eks	1 tm x 50 eks	50	70,000	3,500,000
g.	Executive Summary Report (15 proj + 23 Kab + 1 proj)eks	1 tm x 43 eks			
	Executive Summary Report (50)eks	1 tm x 50 eks	50	8,000	400,000
h.	Copy SPM (3 proj/eks)	8 tm x 3 eks			
i.	Special Report :				
	- Performa Evaluation of Facilitator	5 tm x 15 eks	75	22,000	1,650,000
	- Performa Evaluation of BKM	5 tm x 15 eks	75	35,000	2,625,000
	- Performa Evaluation of KSM	5 tm x 15 eks	75	35,000	2,625,000
	- Training Activity Report	13 tm x 15 eks	195	25,000	4,875,000
	- Complaint Resolution Follow-up Report	12 tm x 15 eks	180	9,000	1,620,000
	- Workshop Findings and Result	10 tm x 15 eks	150	22,000	3,300,000
	- Progress Report for the Mid Term Review	1 tm x 15 eks	15	30,000	450,000
Total II.10					34,470,000

III.1 SOSIALIZATION AND DISEMINATION

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2				
			VOL	RATE	AMOUNT		
Sosialization and Deseminan- East Java							
1	Radio Talkshow (5 x1 Radio x Kab/Kota)	5 time	44 kab	unit	220	500,000	110,000,000
2	Media Visit (2 x 1 Media x Kab/Kota)	2 time	44 kab	unit	88	1,500,000	132,000,000
3	Lokakarya Peran & Fungsi (1 tm x 20 pers x 1 day x kab/kota)	1 day	X 60 prs X 44 Kol/Kab		2640	75,000	198,000,000
	Lokakarya Orientasi Kota / Kab	1 day	X 60 prs X 13 Lok br	prs	780	75,000	58,500,000
	Press Conference	1 time	X 1 13 Lok br	prs	13	1,500,000	19,500,000
	Lokakarya Orientasi Kecamatan	1 day	X 50 prs X 73 Lok br	prs	3650	75,000	273,750,000
4	Review Program Tingkat Provinsi	1 day	X 60 prs X 4 Prov	prs	240	75,000	18,000,000
Total III.1						809,750,000	

III.2 TRAINING

NO	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO.2			
			VOL	RATE	AMOUNT	
Lokasi Baru & lama						
	Pelatihan 1 (Koor kot + asskot Mandiri)	1 evn 7 day X 44 Psm	308	75,000	23,100,000	
	Pelatihan 2 (Koor kot + asskot Mandiri)	1 evn 6 day X 44 Psm	264	75,000	19,800,000	
	Coaching khusus pinjaman bergulir	1 evn 2 day X 32 Psm	14	75,000	1,050,000	
	pelatihan OC	1 evn 5 day X 32 Psm	160	75,000	12,000,000	
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1	1 evn 2 day X 2,489 Psm	4978	75,000	373,350,000	
Lokasi Lama						
	Coaching KBP 4	1 evn 2 day X 1100 Psm	2200	75,000	165,000,000	
	Coaching KBP 5	1 evn 2 day X 1100 Psm	2200	75,000	165,000,000	
	Coaching database nangkis Kota	1 evn 3 day X 132 Psm	396	75,000	29,700,000	
	Pelatihan Madya 1	1 evn 10 day X 363 Psm	790	75,000	59,250,000	
	Pelatihan Madya 2	1 evn 3 day X 363 Psm	237	75,000	17,775,000	
	Coaching Madya khusus Faskel dan askot ekonomi	1 evn 4 day X 80 Psm	144	75,000	10,800,000	
	Coaching Madya khusus Faskel dan askot teknik	1 evn 4 day X 66 Psm	204	75,000	15,300,000	
	Pelatihan Utama 1	1 evn 4 day X 464 Psm	260	75,000	19,500,000	
	Pelatihan Utama 2	1 evn 6 day X 464 Psm	2784	75,000	208,800,000	
	Pelatihan Asmandat	1 evn 2 day X 14 Psm	28	75,000	2,100,000	
Lokasi Baru						
	Coaching KBP 1,2,3	1 evn 2 day X 132 Psm	160	75,000	12,000,000	
	Pelatihan Dasar 2 Fasilitator & Askot	1 evn 13 day X 122 Psm	1586	75,000	118,950,000	
	Pelatihan Dasar 3 Fasilitator & Askot	1 evn 7 day X 122 Psm	854	75,000	64,050,000	
	Coaching khusus faskel & Askot ekonomi	1 evn 4 day X 44 Psm	176	75,000	13,200,000	
	Coaching khusus faskel & Askot teknik	1 evn 4 day X 53 Psm	212	75,000	15,900,000	
TOT Training						
	ToT Paket Dasar 2 Faksel & Askot	1 evn 4 day X 49 Psm	196	75,000	14,700,000	
	ToT Madya Faskel 2	1 evn 3 day X 49 Psm	0	75,000	-	
	ToT Coaching KBP 1,2 dan 3	1 evn 4 day X 51 Psm	204	75,000	15,300,000	
	ToT Coaching KBP, 4 & 5	1 evn 4 day X 51 Psm	204	75,000	15,300,000	
Total III.2						1,391,925,000