

# Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Kementerian Pekerjaan Umum

Loan IBRD / IDA : IDA Cr. 3210-IND/IDA Cr. 3658-IND/IBRD 4664-IND/ IDA Cr. 3658-1-IND  
 Nama konsultan : PT Terabunana Manggala Jaya  
 Alamat konsultan : Jln. Durian Raya No. 68, Banyumanik, Semarang Jawa Tengah  
 Propinsi / KMW : Jawa Tengah / XIV dan NAD  
 Nomor dan tanggal kontrak : HK. 08.08/KMW XIV/IDA-IBRD/P2KP/143/2004, 29 Juni 2004  
 Amandement / Memorandum : Amandement No. 21  
 Periode Kontrak : Juni 2004 s.d Mei 2010

NO	DESCRIPTION	AMANDMENT CONTRACT NO.21	
		CENTRAL JAVA	ACEH
<b>I.</b>	<b>COST OF PERSONEL</b>	<b>8,359,750,000</b>	<b>1,805,100,000</b>
I.1	PROFESSIONAL STAFF	6,071,250,000	1,461,100,000
I.2	SUPPORTING STAFF	2,288,500,000	344,000,000
<b>II.</b>	<b>COST OF NON - PERSONEL</b>	<b>5,915,245,000</b>	<b>2,483,695,000</b>
II.1	MOBILIZATION/ DEMOBILIZATION	12,400,000	316,800,000
II.2	HOUSING ALLOWANCE	178,100,000	39,300,000
II.3	DUTY TRAVEL	351,500,000	698,570,000
II.4	OFFICE RENTAL	670,340,000	318,600,000
II.5	UTILITIES EXPENSES	569,750,000	142,800,000
II.6	OFFICE EQUIPMENT	739,500,000	235,500,000
II.7	RENTAL (CAR & MOTORCYCLE)	2,658,000,000	564,000,000
II.8	COMMUNICATION COST	397,200,000	110,700,000
II.9	RECRUITMENT FASILITATOR	194,190,000	42,800,000
II.10	REPORTING	144,265,000	14,625,000
<b>III.</b>	<b>MISCELLANEOUS EXPENSES</b>	<b>12,411,766,000</b>	<b>1,908,750,000</b>
III.1	SOCIALIZATION AND DESIMINATION	2,035,286,000	199,050,000
III.2	TRAINING	4,144,080,000	404,200,000
III.3	FIX COST FOR FACILITATOR	6,150,300,000	1,305,500,000
III.4	COMPLAINT HANDLING RESOLUTION	82,100,000	-
III.5	PROVISIONAL SUM		
	<b>TOTAL BIAYA (I+ II +III )</b>	<b>26,686,761,000</b>	<b>6,197,545,000</b>

I.1 PROFESSIONAL STAFF

NO	NAME	POSITION	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
1	Drs. Anton Lami Suhadi M. Si.	Team Leader For Central Java	9.00			-	-	-
		Team Leader For Central Java & Aceh	-			13		
	Bachrul Ulum,Zuhri,SE	Team Leader For Central Java	3.00			-	-	-
		Team Leader For Central Java & Aceh	-			2		
	Drs. Aunorofik Djaelani, MPd	Team Leader For Central Java	28.00			-	-	-
	<b>Drs. Aunorofik Djaelani, MPd</b>	<b>Team Leader For Central Java</b>	<b>16.00</b>			-	-	-
2	Drs. Aunorofik Djaelani, MPd	Town Coordinator Office, Kab. KlATEN	27.00			-	-	-
	Bachrul Ulum,SE	Town Coordinator Office, Kab. KlATEN	5.50			-	-	-
3	Bachrul Ulum,SE	Town Coordinator II Office	8.00			-	-	-
	Sultriso, SE		14.00			-	-	-
	Drs. Elisanta Soetarjono		2.00			-	-	-
	Dedy Syarifudin, S.Ip		2.00			-	-	-
4	Ir. Endar Gunarto	Town Coordinator Office, Kab. Sukoharjo	22.00			-	-	-
	Sutarto, SP	Town Coordinator Office, Kab. Sukoharjo	10.50			-	-	-
5	Ir. Supriyadi, MP	Town Coordinator Office, Kab. Karanganyar	5.50			-	-	-
6	Drs. Edhie Djatmiko	Town Coordinator Office, Kab. Wonogiri	21.00			-	-	-
	Imam Santoso, S.Sos	Town Coordinator Office, Kab. Wonogiri	11.50			-	-	-
7	Drs.P. Suprayitno	Town Coordinator Office, Sragen	6.00			-	-	-
	Drs. Harry Faddillah		9.00			-	-	-
	Drs. Farid Bambang		17.50			-	-	-
8	Dedy Syarifudin, S.Ip	Ass.Town Coordinator Office, Kab.Grobogan	5.50			-	-	-
9	Drs. Elisanta Soetarjono	Monitoring,Reporting and Complaint Handling Specialis	22.00			-	-	-
	Heru Setyawan, S.Si		5.00			-	-	-
	Agus Wahyudi, SS		22.50			-	-	-
	Agus Wahyudi, SS		11.00			-	-	-
	Agus Wahyudi, SS		0.50			-	-	-
	<b>Ir. Sri Juwarni</b>	<b>Monitoring,Reporting and Complaint Handling Sp</b>	<b>4.50</b>			-	-	-
11	Drs. Joko Warsono.	System Informasi Management Specialist	5.50			-	-	-
12	Heru Setyawan, S.Si	Public Policy Specialist	4.00			-	-	-
	Agus Wakyudi,SS	Public Policy Specialist	1.50			-	-	-
	Edi Djatmiko, Drs	Public Policy Specialist	21.00			-	-	-
	Edhie Djatmiko	Public Policy Specialist	7.00			-	-	-
	To be name	Public Policy Specialist	-			-	-	-
	To be name	Public Policy Specialist	-			-	-	-
13	Suyono SE, MM Akt	Micro Finance Spesialist	12.00			-	-	-
	Agus Haryanto, SE, MM.Akt	Micro Finance Spesialist	22.00			-	-	-
	<b>Agus Haryanto, SE, MM.Akt</b>	<b>Micro Finance Spesialist</b>	<b>16.00</b>			-	-	-
14	Sujoko, ST	Community Infrastructure Specialist	9.00			-	-	-
	Ikhwanudin,ST	Community Infrastructure Specialist	22.00			-	-	-
	<b>Ikhwanudin,ST</b>	<b>Community Infrastructure Specialist</b>	<b>16.00</b>			-	-	-
15	Drs. Agung Prajoko	Training Specialist	15.00			-	-	-
	Drs. Agung Prajoko	Training Specialist	22.00			-	-	-
	<b>Drs. Agung Prajoko</b>	<b>Training Specialist</b>	<b>16.00</b>			-	-	-
16	Drs. Joko Sukono	Socialization Specialist	2.00			-	-	-
			10.00			-	-	-
	Drs.Y. Sarsetyono, M.Pd		22.00			-	-	-
	<b>Drs.Y. Sarsetyono, M.Pd</b>	<b>Socialization Specialist</b>	<b>16.00</b>			-	-	-
17	Sutarto, SP	Urban Poverty Specialist for PAPG	-			-	-	-
18	Niken Wijayanti, SE	Sub Professional Administrasi	22.50			-	-	-
	<b>Niken Wijayanti, SE</b>	<b>Sub Professional Administrasi</b>	<b>16.00</b>			-	-	-
19	Indera Risdyakusuma, SE	Sub Professional Financial	22.50			-	-	-
	<b>Indera Risdyakusuma, SE</b>	<b>Sub Professional Financial</b>	<b>16.00</b>			-	-	-
20	Eriyanti, Amd	Ass. Management Data	22.50			-	-	-
	<b>Eriyanti, Amd</b>	<b>Ass. Management Data</b>	<b>16.00</b>			-	-	-
21	To be Name	Other Short term Experts						

NO	NAME	POSITION	AMANDMENT CONTRACT NO.21							
			CENTRAL JAVA			ACEH				
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya		
22	To be Name	Sub Professional Staff (Fix Cost)								
	a. Drs. Farid Bambang	Ass. Town Coordinator Klaten 1	9.00			-	-		-	
	Ferry Setyawan, S.Si		7.00			-	-		-	
	Drs. Yohanes Sarsetyono, MPd		1.00			-	-		-	
	Drs. Joko Warsono.		4.00			-	-		-	
	b. I Mado Sarka	Ass. Town Coordinator Klaten 2	17.00			-	-		-	
	Suci Wijanarko, S.Ip		4.00			-	-		-	
	c. Sutarto, SP	Ass. Town Coordinator Karanganyar	16.00			-	-		-	
	Ir. Supriyadi, MP		5.00			-	-		-	
	d. Dedy Syarifudin, S.Ip	Ass. Town Coordinator Grobogan	19.00			-	-		-	
	Eko Wahyudi, SP		2.00			-	-		-	
	e. Imam Santoso, S.Sos	Ass. Town Coordinator Wonogiri	14.00			-	-		-	
	Drs. Joko Sukono		7.00			-	-		-	
23	a. Ilham Masruri, ST	Ass. Management Data Pusat	20.00			-	-		-	
	b. Widiyastuti Prayitno, ST	Ass. Management Data Town Coordinator - 1	20.00			-	-		-	
	c. Eriyanti, Amd	Ass. Management Data Town Coordinator - 2	20.00			-	-		-	
	d. Imanuel Maryanto N, SE	Ass. Management Data Town Coordinator - 3	20.00			-	-		-	
	e. Pamungkas Hery S,Amd	Ass. Management Data Town Coordinator - 4	20.00			-	-		-	
	f. Suhartini, ST	Ass. Management Data Town Coordinator - 5	20.00			-	-		-	
24	Bachrul Ulum,SE	Co-Team Leader Aceh	-	-	-	7				
	Tafjani Kholli, SH		-	-	-	5				
25	Tafjani Kholli, SH	Town Coordinator Aceh 1	-	-	-	7				
	M.Bajang Ahmadi, S.Ag		-	-	-	5				
26	Pranata Putra, ST	Town Coordinator Aceh 2	-	-	-	9				
	Ilk Tohara, S.Ag		-	-	-	3				
19	Ir. Kasmi Harun	Infrastructure Specialist - Aceh	-	-	-	3				
	Bodie Wibowo, ST	Infrastructure spesialist - Aceh	-	-	-	6				
20	M.Bajang Ahmadi, S.Ag	Socialization Specialist - Aceh	-	-	-	6				
21	Ir. Joko Yuwono	Training Specialist - Aceh	-	-	-	8				
22	Heru Setyawan, S.Si	Management Data Specialist- Aceh	-	-	-	12				
23	Nurdin Halekudin, ST	Ass. Town Coordinator Aceh - 1 (Fix Cost)	-	-	-	8				
	Drs. Alex Sunarya		-	-	-	3				
24	Ilk Tohara, S.Ag	Ass. Town Coordinator Aceh - 2	-	-	-	8				
	Drs. Joko Sukono		-	-	-	3				
25	Mohammad Hidayat	Ass. Housing Specialist for TC Aceh - 1	-	-	-	8				
	Ir. Srie Harnaka		-	-	-	3				
26	To be Name	Ass. Housing Specialist for TC Aceh - 2	-	-	-	-				
	Ir. Taufiq Sipala	Community Settlements & Planning Specialist	-	-	-	4				
27	Ir. Muhammad Syafei	Junior Community Settlements-1	-	-	-	4				
28	Ir. Reza Kurniawan	Junior Community Settlements-2	-	-	-	4				
29	Ir. L.M. Aras Sipala	Junior Community Settlements-3	-	-	-	4				
30	Ir. Budliawan Manoto	Junior Community Settlements-4	-	-	-	3				
31	Ir. Hendra Jaya	Junior Community Settlements-5	-	-	-	3				
32	Ir. Syaiful Abdullah	Junior Community Settlements-6	-	-	-	3				
33	Junaidi, ST	Ass. Sarana Umum	-	-	-	2				
		<b>TOTAL I.1. PROFESSIONAL STAFF</b>			<b>6,071,250,000</b>				<b>1,461,100,000</b>	

NO	NAME	POSITION	AMANDMENT CONTRACT NO.21							
			CENTRAL JAVA			ACEH				
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya		
<b>A Central Office</b>										
1	Syarwani, ST	Office Manager	23.00			-	-	-		
	<i>Dwi Nugraha, S.Kom</i>		48.00			-	-	-		
2	<i>Dra. Lucia Dwi Wuryani</i>	Ass Office Manager/Book Keeper	71.00			-	-	-		
3	Panca Heni Kuswarani, SE/ Vivik Swastika/ <i>Nur Khollifatul F</i>	Secretary (Bilingual)	71.00			-	-	-		
4	FX. Muharso/ <i>Eli Partiyarso</i>	Computer Operator	71.00			-	-	-		
5	Wahyu Pughu/ <i>Among Rangga</i>	Computer Operator	71.00			-	-	-		
6	<i>Margono</i>	Office Boy	71.00			-	-	-		
7	Herwanto/ <i>Bambang</i>	Security	71.00			-	-	-		
8	Efi Rusmaria/ <i>Arifin</i>	Computer Operator (1 prsn) for Complain Resolut	68.00			-	-	-		
<b>B Office Town Coordinator Kab. Klaten</b>										
1	Vianney/Yakub Tri W/ <i>Kiki Wahyu</i>	Secretary	71.00			-	-	-		
2	Dany Pratama / <i>Siti Yuliana</i>	Computer Operator	65.00			-	-	-		
3	Rafika Ananta	Computer Operator	27.00			-	-	-		
4	Kusno/ <i>Surip</i>	Office Boy	71.00			-	-	-		
5	Gatot	Security	27.00			-	-	-		
<b>C Office Town Coordinator Kab. Karanganyar</b>										
1	Rini Tri Handayani / <i>Wulandari</i>	Secretary	71.00			-	-	-		
2	Heru Prasinggh / <i>Harun</i>	Computer Operator	65.00			-	-	-		
3	Kartika M	Computer Operator	27.00			-	-	-		
4	Horim / Sukiman / <i>Suparno</i>	Office Boy	71.00			-	-	-		
5	Dany	Security	27.00			-	-	-		
<b>D Office Town Coordinator Kab. Sukoharjo</b>										
1	Daru Agustina/ <i>Agus Haryanto</i>	Secretary	71.00			-	-	-		
2	M. Nur Hidayat / <i>Puput Suryani</i>	Computer Operator	65.00			-	-	-		
3	Immanuel Nugroho	Computer Operator	7.00			-	-	-		
	Desi Ratna Sajati, S.Sos	Computer Operator	20.00			-	-	-		
4	Agus / Subagyo / <i>M. Tohir</i>	Office Boy	71.00			-	-	-		
5	Aris	Security	27.00			-	-	-		
<b>E Office Town Coordinator Kab. Wonogiri</b>										
1	Eriyanti, A.Md	Secretary	7.00			-	-	-		
	Arin Nastiti / <i>Siti Anggraeni W, A.Md</i>	Secretary	64.00			-	-	-		
2	Arin Nastiti	Computer Operator	7.00			-	-	-		
	Santoso /Charlie/ <i>Aris Setyawan</i>	Computer Operator	58.00			-	-	-		
3	Totok	Computer Operator	27.00			-	-	-		
4	Achmad / <i>Agus Miyarto</i>	Office Boy	71.00			-	-	-		
5	<i>Suparno</i>	Security	27.00			-	-	-		

NO	NAME	POSITION	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>F Office Town Coordinator Sragen</b>								
1	Hariyani S, SE/Saftianto/ <i>Sukeksi EP</i>	Secretary	71.00			-	-	-
2	Kus Diah Puspaningrum, A.Md	Computer Operator	27.00			-	-	-
3	Diah Adi Winarni / <i>Sinung</i>	Computer Operator	65.00			-	-	-
4	Adrian / Dasirun / <i>Dewi P</i>	Office Boy	71.00			-	-	-
5	Eko Nurhanto	Security	27.00			-	-	-
<b>G Office Town Coordinator Grobogan</b>								
1	Kus Diah P, A.Md/ <i>Eni Marlina</i>	Secretary	44.00			-	-	-
2	Melnar Lucito	Computer Operator	-			-	-	-
3	Budi K / <i>Erna Kusumawati</i>	Computer Operator	9.00			-	-	-
4	Eko Nurhanto / <i>Masrokan</i>	Office Boy	44.00			-	-	-
<b>H Office Town Coordinator Surakarta</b>								
1	Imrokatus Solikhah	Secretary	24.00			-	-	-
2	Arif Abidin	Computer Operator	24.00			-	-	-
3	Sabar	Office Boy	24.00			-	-	-
<b>I Central Office Aceh</b>								
1	Zaenal	Office Manager	-	-	-	12		
2	Nur Laila	Ass Office Manager/Book Keeper	-	-	-	12		
3	Rita Elviani	Secretary	-	-	-	12		
4	M. Ardhi Maulana	Computer Operator	-	-	-	12		
5	Siti Chairani	Computer Operator	-	-	-	12		
6	M. Yusuf	Office Boy	-	-	-	12		
7	Zulkifli	Security	-	-	-	12		
<b>J Office Town Coordinator Aceh - 1</b>								
1	Yuliani, A.Md	Secretary	-	-	-	12		
2	Bachtiar Abdullah	Computer Operator	-	-	-	12		
3	Putri Mulasari	Computer Operator	-	-	-	12		
4	Muslim	Office Boy	-	-	-	12		
5	Muh. Ikhsan	Security	-	-	-	12		
<b>K Office Town Coordinator Aceh - 2</b>								
1	Hanifa	Secretary	-	-	-	12		
2	Andri	Computer Operator	-	-	-	12		
3	Merry Fajarni	Computer Operator	-	-	-	12		
4	Tarmizi	Office Boy	-	-	-	12		
5	Maryadi	Security	-	-	-	12		
<b>For Housing</b>								
1	M. Ridwan	Computer Operator	-	-	-	2		
2	M. Anwar	Computer Operator	-	-	-	2		
<b>L Office Town Coordinator Sabang</b>								
1	Indah	Secretary	-	-	-	-		
2	M. Akbar	Computer Operator (1 person)	-	-	-	9		
3	M. Taufiq	Office Boy	-	-	-	9		
<b>TOTAL I.2. SUPPORTING STAFF</b>					<b>2,288,500,000</b>			<b>344,000,000</b>
<b>SUB.TOTAL (1.1+1.2+1.3)</b>					<b>8,359,750,000</b>			<b>1,805,100,000</b>

**BREAKDOWN OF DIRECT REIMBURSABLE COST**

**II. 1 MOBILIZATION/ DEMOBILIZATION**

No	Uraian	Unit	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
1	Tenaga Ahli	prs	17	400,000	6,800,000	-	-	-
	<b>Tenaga Ahli</b>		16	200,000	3,200,000	-	-	-
2	Assisten Managemen Data (6 Person)	prs	6	400,000	2,400,000	-	-	-
3	Tenaga Ahli Aceh	prs	-	-	-	26	3,200,000	83,200,000
4	Ass. Housing Development Coordinator (7 persn)	prs	-	-	-	7	3,200,000	22,400,000
5	Koordinasi dengan Kantor Pusat	prs	-	-	-	66	3,200,000	211,200,000
	<b>TOTAL II. 1 MOBILIZATION-DEMOBILISATION</b>				<b>12,400,000</b>			<b>316,800,000</b>

**II. 2 HOUSING ALLOWANCE**

No	Uraian	Unit	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
1	<b>Team Leader</b>	<b>Month</b>	<b>68</b>	<b>300,000</b>	<b>20,400,000</b>	-	-	-
2	Town Coordinator Klaten	Month	33	200,000	6,500,000	-	-	-
3	Town Coordinator Sukoharjo	Month	33	200,000	6,500,000	-	-	-
4	Town Coordinator Karanganyar	Month	33	200,000	6,500,000	-	-	-
5	Town Coordinator Wonogiri	Month	33	200,000	6,500,000	-	-	-
6	Town Coordinator Sragen	Month	33	200,000	6,500,000	-	-	-
7	Ass. Town Coordinator Grobogan	Month	6	200,000	1,100,000	-	-	-
8	<b>Monitoring, Reporting and Complaint Handling Specialist</b>	<b>Month</b>	<b>64</b>	<b>200,000</b>	<b>12,800,000</b>	-	-	-
9	System Information Management Specialis (Asn)	Month	6	200,000	1,100,000	-	-	-
10	Publics Policy Specialist	Month	35	200,000	6,900,000	-	-	-
11	<b>Micro Finance Specialist</b>	<b>Month</b>	<b>49</b>	<b>200,000</b>	<b>9,800,000</b>	-	-	-
12	<b>Community Infrastructure Specialist</b>	<b>Month</b>	<b>46</b>	<b>200,000</b>	<b>9,200,000</b>	-	-	-
13	<b>Training Specialist</b>	<b>Month</b>	<b>52</b>	<b>200,000</b>	<b>10,400,000</b>	-	-	-
14	<b>Socialization Specialist</b>	<b>Month</b>	<b>49</b>	<b>200,000</b>	<b>9,800,000</b>	-	-	-
16	<b>Sub Professional Administrasi</b>	<b>Month</b>	<b>21</b>	<b>200,000</b>	<b>4,100,000</b>	-	-	-
17	<b>Sub Professional Financial</b>	<b>Month</b>	<b>38</b>	<b>200,000</b>	<b>7,500,000</b>	-	-	-
18	<b>Ass. Management Data</b>	<b>Month</b>	<b>38</b>	<b>200,000</b>	<b>7,500,000</b>	-	-	-
19	Urban Poverty Specialist for PAPG	Month	-	-	-	-	-	-
20	Other Short term Experts	Month	-	-	-	-	-	-
	Ass. Town Coordinator Sukoharjo (Fix Cost)	Month	21	200,000	4,200,000	-	-	-
	Ass. Town Coordinator Karanganyar (Fix Cost)	Month	21	200,000	4,200,000	-	-	-
	Ass. Town Coordinator Wonogiri (Fix Cost)	Month	21	200,000	4,200,000	-	-	-
	Ass. Town Coordinator Grobogan (Fix Cost)	Month	21	200,000	4,200,000	-	-	-
	Ass. Town Coordinator (Fix Cost)	Month	21	200,000	4,200,000	-	-	-
22	Ass. Management Data Pusat	Month	20	200,000	4,000,000	-	-	-
	Ass. Management Data Town Coordinator - 1	Month	20	200,000	4,000,000	-	-	-
	Ass. Management Data Town Coordinator - 2	Month	20	200,000	4,000,000	-	-	-
	Ass. Management Data Town Coordinator - 3	Month	20	200,000	4,000,000	-	-	-
	Ass. Management Data Town Coordinator - 4	Month	20	200,000	4,000,000	-	-	-
	Ass. Management Data Town Coordinator - 5	Month	20	200,000	4,000,000	-	-	-
23	Team Leader Aceh	Month	-	-	-	12	300,000	3,600,000
24	Co-Team Leader Aceh	Month	-	-	-	12	300,000	3,600,000
25	Town Coordinator Aceh 1	Month	-	-	-	12	300,000	3,600,000
26	Town Coordinator Aceh 2	Month	-	-	-	12	300,000	3,600,000
27	Infrastructure Specialist - Aceh	Month	-	-	-	-	-	-
28	Socialization Specialist - Aceh	Month	-	-	-	6	300,000	1,800,000
29	Training Specialist - Aceh	Month	-	-	-	6	300,000	1,800,000
30	Management Data Specialist- Aceh	Month	-	-	-	12	300,000	3,600,000
31	Ass. Town Coordinator Aceh - 1	Month	-	-	-	11	300,000	3,300,000
32	Ass. Town Coordinator Aceh - 2	Month	-	-	-	11	300,000	3,300,000
33	Ass. Housing Specialist for TC Aceh - 1	Month	-	-	-	12	300,000	3,600,000
34	Ass. Housing Specialist for TC Aceh - 2	Month	-	-	-	-	300,000	-
	Community Settlements & Planning Specialist	Month	-	-	-	4	300,000	1,200,000
35	Junior Community Settlements-1	Month	-	-	-	4	300,000	1,200,000
36	Junior Community Settlements-2	Month	-	-	-	4	300,000	1,200,000
37	Junior Community Settlements-3	Month	-	-	-	4	300,000	1,200,000
38	Junior Community Settlements-4	Month	-	-	-	3	300,000	900,000
39	Junior Community Settlements-5	Month	-	-	-	3	300,000	900,000
40	Junior Community Settlements-6	Month	-	-	-	3	300,000	900,000
	<b>TOTAL II. 2 HOUSING ALLOWANCE</b>				<b>178,100,000</b>			<b>39,300,000</b>

II.3 PERJALANAN DINAS

No	Uraian	Unit	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
II.3.1	Oleh Kantor Pusat								
a	Pemantauan & Supervisi di Wilayah I, Kab.Klaten								
	- Transport	prs/tm	51	25,000	1,275,000	-	-	-	-
	- Tunjangan per diem	prs/dy	59	150,000	8,850,000	-	-	-	-
b	Pemantauan & Supervisi di Wilayah II, Kab.Sukoharjo								
	- Transport	prs/tm	39	25,000	975,000	-	-	-	-
	- Tunjangan per diem	prs/dy	66	150,000	9,900,000	-	-	-	-
c	Pemantauan & Supervisi di Wilayah III, Kab. Karanganyar								
	- Transport	prs/tm	20	25,000	500,000	-	-	-	-
	- Tunjangan per diem	prs/dy	46	150,000	6,900,000	-	-	-	-
d	Pemantauan & Supervisi di Wilayah IV, Kab.Wonogiri								
	- Transport	prs/tm	24	25,000	600,000	-	-	-	-
	- Tunjangan per diem	prs/dy	56	150,000	8,400,000	-	-	-	-
e	Pemantauan & Supervisi di Wilayah V, Kab. Sragen								
	- Transport	prs/tm	22	25,000	550,000	-	-	-	-
	- Tunjangan per diem	prs/dy	48	150,000	7,200,000	-	-	-	-
f	Pemantauan & Supervisi di Wilayah VI, Kab. Grobogan								
	- Transport	prs/tm	10	25,000	250,000	-	-	-	-
	- Tunjangan per diem	prs/dy	27	150,000	4,050,000	-	-	-	-
g	Rapat Koordinasi dengan RM, Surabaya								
	- Transport	prs/tm	5	200,000	1,000,000	-	-	-	-
	- Tunjangan per diem	prs/dy	13	250,000	3,250,000	-	-	-	-
h	Rapat Koordinasi tingkat Propinsi, Semarang								
	- Transport	prs/tm	25	25,000	625,000	-	-	-	-
	- Tunjangan per diem	prs/dy	38	150,000	5,700,000	-	-	-	-
i	Rapat Koordinasi dengan Proyek di Jakarta								
	- Transport	prs/tm	9	200,000	1,800,000	-	-	-	-
	- Tunjangan per diem	prs/dy	19	250,000	4,750,000	-	-	-	-
j	Transport Faskel untuk Pelatihan di Kantor Korkot								
	Office (15 times coaching activity)	LS	-	16,310,000	-	-	-	-	-

II.3 PERJALANAN DINAS

No	Uraian	Unit	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
II.3.2A	Oleh Koordinator Kota I, Klaten								
a.	Pemantauan & Supervisi di Wil (Kelurahan)								
	- Inland Travel	kel	167	25,000	4,175,000	-	-	-	-
b.	Rapat koordinasi dengan Kantor Pusat								
	- Transport	prs/tm	21	50,000	1,050,000	-	-	-	-
	- Tunjangan per diem	prs/dy	12	225,000	2,700,000	-	-	-	-
c.	Rapat Koordinasi dengan RM, Surabaya								
	- Transport	prs/tm	-	200,000	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-
d	Rapat Koordinasi tingkat Propinsi, Semarang								
	- Transport	prs/tm	18	50,000	900,000	-	-	-	-
	- Tunjangan per diem	prs/dy	24	225,000	5,400,000	-	-	-	-
e	Rapat Koordinasi dengan Proyek di Jakarta								
	- Transport	prs/tm	7	200,000	1,400,000	-	-	-	-
	- Tunjangan per diem	prs/dy	10	225,000	2,250,000	-	-	-	-
II.3.3A	Oleh Koordinator Kota II, Sukoharjo								
a.	Pemantauan & Supervisi di Wil (Kelurahan)								
	- Inland Travel	kel	117	25,000	2,925,000	-	-	-	-
b.	Rapat koordinasi dengan Kantor Pusat								
	- Transport	prs/tm	22	50,000	1,100,000	-	-	-	-
	- Tunjangan per diem	prs/dy	24	225,000	5,400,000	-	-	-	-
c.	Rapat Koordinasi dengan RM, Surabaya								
	- Transport	prs/tm	-	200,000	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-
d	Rapat Koordinasi tingkat Propinsi, Semarang								
	- Transport	prs/tm	12	50,000	600,000	-	-	-	-
	- Tunjangan per diem	prs/dy	15	225,000	3,375,000	-	-	-	-
e	Rapat Koordinasi dengan Proyek di Jakarta								
	- Transport	prs/tm	8	200,000	1,600,000	-	-	-	-
	- Tunjangan per diem	prs/dy	12	225,000	2,700,000	-	-	-	-

II.3 PERJALANAN DINAS

No	Uraian	Unit	AMANDMENT CONTRACT NO.21								
			CENTRAL JAVA			ACEH					
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya			
<b>II.3.4</b>	<b>Oleh Koordinator Kota III, Karanganyar</b>										
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>										
	- Inland Travel	kel	117	25,000	2,925,000	-	-	-	-	-	-
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>										
	- Transport	prs/tm	22	50,000	1,100,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	24	225,000	5,400,000	-	-	-	-	-	-
<b>c.</b>	<b>Rapat Koordinasi dengan RM, Surabaya</b>										
	- Transport	prs/tm	-	200,000	-	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-	-	-
<b>d</b>	<b>Rapat Koordinasi tingkat Propinsi, Semarang</b>										
	- Transport	prs/tm	12	50,000	600,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	15	225,000	3,375,000	-	-	-	-	-	-
<b>e</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>										
	- Transport	prs/tm	8	200,000	1,600,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	11	225,000	2,475,000	-	-	-	-	-	-
<b>II.3.5</b>	<b>Oleh Koordinator Kota IV, Kab. Wonogiri</b>										
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>										
	- Inland Travel	kel	107	25,000	2,675,000	-	-	-	-	-	-
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>										
	- Transport	prs/tm	22	50,000	1,100,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	24	225,000	5,400,000	-	-	-	-	-	-
<b>c.</b>	<b>Rapat Koordinasi dengan RM, Surabaya</b>										
	- Transport	prs/tm	-	200,000	-	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-	-	-
<b>d</b>	<b>Rapat Koordinasi tingkat Propinsi, Semarang</b>										
	- Transport	prs/tm	12	50,000	600,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	14	225,000	3,150,000	-	-	-	-	-	-
<b>e</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>										
	- Transport	prs/tm	7	200,000	1,400,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	10	225,000	2,250,000	-	-	-	-	-	-
<b>II.3.6</b>	<b>Oleh Koordinator Kota V, Kab. Sragen</b>										
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>										
	- Inland Travel	kel	94	25,000	2,350,000	-	-	-	-	-	-
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>										
	- Transport	prs/tm	22	50,000	1,100,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	24	225,000	5,400,000	-	-	-	-	-	-
<b>c.</b>	<b>Rapat Koordinasi dengan RM, Surabaya</b>										
	- Transport	prs/tm	-	200,000	-	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-	-	-
<b>d</b>	<b>Rapat Koordinasi tingkat Propinsi, Semarang</b>										
	- Transport	prs/tm	12	50,000	600,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	15	225,000	3,375,000	-	-	-	-	-	-
<b>e</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>										
	- Transport	prs/tm	6	200,000	1,200,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	7	225,000	1,575,000	-	-	-	-	-	-
<b>II.3.7</b>	<b>Oleh Koordinator Kota VI, Kab. Grobogan</b>										
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>										
	- Inland Travel	kel	20	25,000	500,000	-	-	-	-	-	-
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>										
	- Transport	prs/tm	6	50,000	300,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	6	225,000	1,350,000	-	-	-	-	-	-
<b>c.</b>	<b>Rapat Koordinasi dengan RM, Surabaya</b>										
	- Transport	prs/tm	-	200,000	-	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-	-	-
<b>d</b>	<b>Rapat Koordinasi tingkat Propinsi, Semarang</b>										
	- Transport	prs/tm	4	50,000	200,000	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	4	225,000	900,000	-	-	-	-	-	-
<b>e</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>										
	- Transport	prs/tm	-	200,000	-	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	225,000	-	-	-	-	-	-	-

<b>II.3.8</b>	<b>Oleh Kantor Pusat Banda Aceh :</b>							
<b>a</b>	<b>Pemantauan &amp; Supervisi di Wilayah I, Banda Aceh</b>							
	- Transport	prs/tm	-	300,000	-	144	35,000	5,040,000
	- Tunjangan per diem	prs/dy	-	300,000	-	-	-	-
<b>b</b>	<b>Pemantauan &amp; Supervisi di Wilayah II, Aceh Besar</b>							
	- Transport	prs/tm	-	300,000	-	144	35,000	5,040,000
	- Tunjangan per diem	prs/dy	-	300,000	-	288	150,000	43,200,000
<b>c</b>	<b>Rapat Koordinasi tingkat Propinsi, Banda Aceh</b>							
	- Transport	prs/tm	-	300,000	-	72	35,000	2,520,000
	- Tunjangan per diem	prs/dy	-	300,000	-	-	-	-
<b>d</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>							
	- Transport	prs/tm	-	300,000	-	48	3,200,000	153,600,000
	- Tunjangan per diem	prs/dy	-	300,000	-	144	250,000	36,000,000
<b>II.3.9</b>	<b>Oleh Koordinator Kota I</b>							
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>							
	- Inland Travel	kel	-	-	-	300	35,000	10,500,000
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>							
	- Transport	prs/tm	-	-	-	-	-	-
	- Tunjangan per diem	prs/dy	-	-	-	-	-	-
<b>c.</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>							
	- Transport	prs/tm	-	-	-	6	3,200,000	19,200,000
	- Tunjangan per diem	prs/dy	-	-	-	18	250,000	4,500,000
<b>II.3.10</b>	<b>Oleh Koordinator Kota II</b>							
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>							
	- Inland Travel	kel	-	-	-	300	35,000	10,500,000
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>							
	- Transport	prs/tm	-	-	-	192	35,000	6,720,000
	- Tunjangan per diem	prs/dy	-	-	-	96	150,000	14,400,000
<b>c.</b>	<b>Rapat Koordinasi dengan Proyek di Jakarta</b>							
	- Transport	prs/tm	-	-	-	6	3,200,000	19,200,000
	- Tunjangan per diem	prs/dy	-	-	-	18	250,000	4,500,000
<b>d.</b>	<b>Transport for Faskel</b>							
		prs/mth	-	-	-	440	550,000	242,000,000
<b>II.3.11</b>	<b>Oleh Koordinator Kota Sabang</b>							
<b>a.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>							
	- Inland Travel	kel	-	-	-	72	50,000	3,600,000
<b>b.</b>	<b>Rapat koordinasi dengan Kantor Pusat</b>							
	- Transport	prs/tm	-	-	-	18	50,000	900,000
	- Tunjangan per diem	prs/dy	-	-	-	9	150,000	1,350,000
<b>c.</b>	<b>Koordinasi dengan PMU/Proyek</b>							
	- Transport	prs/tm	-	-	-	3	3,200,000	9,600,000
	- Tunjangan per diem	prs/dy	-	-	-	6	250,000	1,500,000
<b>II.3.12</b>	<b>Koordinasi dengan PMU/Proyek untuk HDC</b>							
<b>a.</b>	<b>Koordinasi dengan PMU/Proyek</b>							
	- Transport	prs/tm	-	-	-	18	3,200,000	57,600,000
	- Tunjangan per diem	prs/dy	-	-	-	54	250,000	13,500,000
<b>b.</b>	<b>Pemantauan &amp; Supervisi di Wil (Kelurahan)</b>							
	- Inland Travel (Banda Aceh)	kel	-	-	-	84	50,000	4,200,000
<b>c.</b>	<b>Supervisi dan Monitoring Ke Sabang</b>							
	- Transport	prs/tm	-	-	-	84	50,000	4,200,000
	- Tunjangan per diem	prs/dy	-	-	-	168	150,000	25,200,000

II.3.1A	Duty Travel PNPM - By Central Office							
<b>A</b>	<b>Random Checking</b>							
<b>a.1</b>	<b>Non PNPM Location</b>							
	<b>a. To Klaten</b>							
	- Lumpsum	prs/tm	-	300,000	-	-	-	-
	- Transport	At cost	-	300,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	300,000	-	-	-	-
	<b>b. To Sukoharjo</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Wonogiri</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. To Sragen+Grobogan</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>a.2 Old PNPM Location</b>							
	<b>a. To Klaten</b>							
	- Lumpsum	prs/tm	5	50,000	250,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. To Sukoharjo</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Wonogiri</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. To Sragen+Grobogan</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>a.3 New PNPM Location</b>							
	<b>a. To Klaten</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. To Sukoharjo</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsum	prs/tm	15	50,000	750,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Wonogiri</b>							
	- Lumpsum	prs/tm	5	50,000	250,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. To Sragen+Grobogan</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-

<b>B</b>	<b>Random Checking by Micro Finace + Infrastructure</b>							
<b>b.1</b>	<b>Old PNPB Location</b>							
	<b>a. To Klaten</b>							
	- Lumpsum	prs/tm	12	50,000	600,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. To Sukoharjo</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Wonogiri</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. To Sragen+Grobogan</b>							
	- Lumpsum	prs/tm	12	50,000	600,000	-	-	-
	- Transport	At cost	4	150,000	600,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
<b>b.2</b>	<b>New PNPB Location</b>							
	<b>a. To Klaten</b>							
	- Lumpsum	prs/tm	-	-	-	-	-	-
	- Transport	At cost	-	-	-	-	-	-
	- Accomodation for Random Checking	At cost	-	-	-	-	-	-
	<b>b. To Sukoharjo</b>							
	- Lumpsum	prs/tm	12	50,000	600,000	-	-	-
	- Transport	At cost	3	150,000	450,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsum	prs/tm	12	50,000	600,000	-	-	-
	- Transport	At cost	4	150,000	600,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. To Wonogiri</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. To Sragen+Grobogan</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-

<b>II.3.1B</b>	<b>Duty Travel PNPM - By Korkot</b>							
<b>B</b>	<b>Random Checking by Team Korkot</b>							
<b>b.1</b>	<b>Non PNPM Location</b>							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm	23	50,000	1,150,000	-	-	-
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	<b>d. Sragen</b>							
	- Lumpsum	prs/tm	3	50,000	150,000	-	-	-
	<b>e. Grobogan</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
<b>b.2</b>	<b>Old PNPM Location</b>							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	8	50,000	400,000	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	5	50,000	250,000	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	3	50,000	150,000	-	-	-
	<b>d. Sragen</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	<b>e. Grobogan</b>							
	- Lumpsum	prs/tm	11	50,000	550,000	-	-	-
<b>b.3</b>	<b>New PNPM Location</b>							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm						
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	20	50,000	1,000,000	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	18	50,000	900,000	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	<b>d. Sragen</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	<b>e. Grobogan</b>							
	- Lumpsum	prs/tm	-	-	-	-	-	-
	<b>f. Surakarta</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
<b>C</b>	<b>Random Checking by Ass.Mic.Finc &amp; As. Infrstruc</b>							
<b>c.1</b>	<b>Lama PNPM Location</b>							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm	18	50,000	900,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	12	50,000	600,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. Sragen + Grobogan</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-

<b>c.2</b>	<b>Baru PNPM Location</b>							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	5	50,000	250,000	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. Sragen + Grobogan</b>							
	- Lumpsum	prs/tm	4	50,000	200,000	-	-	-
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
<b>D</b>	<b>Koordinasi Team Korkot to KMW</b>							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	3	150,000	450,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	3	150,000	450,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	3	150,000	450,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. Sragen</b>							
	- Lumpsum	prs/tm	6	50,000	300,000	-	-	-
	- Transport	At cost	3	150,000	450,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>e. Surakarta</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
<b>E</b>	<b>Koordinasi Team Korkot to Askot CD-Mandiri</b>							
<b>e.1</b>	<b>Non PNPM Location</b>							
	<b>a. Sragen to Grobogan</b>							
	- Lumpsum	prs/tm	2	50,000	100,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-

<b>II.3.1C</b>	<b>Duty Travel PNPM - Central Office</b>							
<b>A</b>	<b>Koordinasi KMW to Korkot &amp; Askot CD</b>							
<b>a.1</b>	<b>New PNPM Location</b>							
	<b>a. Sukoharjo</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>b. Karanganyar</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. Sragen</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>e. Surakarta</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
<b>B</b>	<b>Koordinasi KMW to Jakarta</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	62	1,000,000	62,000,000	-	-	-
	- Accomodation for Random Checking	At cost	62	225,000	13,950,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	225,000	-	-	-	-
<b>C</b>	<b>Koordinasi KMW to SNVT</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	78	150,000	11,700,000	-	-	-
	- Accomodation for Random Checking	At cost	18	200,000	3,600,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	225,000	-	-	-	-
<b>D</b>	<b>TOT Pemandu Nasional</b>							
	- Transport	At cost	18	1,000,000	18,000,000	-	-	-
	- Inland Travel	At cost	18	200,000	3,600,000	-	-	-
<b>II.3.1D</b>	<b>DUTY TRAVEL FOR TRAINING IN PNPM</b>							
<b>A.</b>	<b>For Pemandu Nasional (Cluster DIY)</b>							
<b>a.1</b>	<b>TOT 1) PS 2) BKM 3) Transparansi dan akuntabilitas 4) Monev Partisipatif &amp; PPM 5) Media Warga (1 tm x 41 prs x 7 day)</b>							
	<b>a. KMW (Klaten) - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>b. Korkot Klaten - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>c. Sukoharjo - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>d. Karanganyar - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>e. Sragen - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>f. Grobogan - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
<b>a.2</b>	<b>TOT for 1) KBK 2) PJM Pronangkis 3) KSM 4) BLM 5) Musrenbang (1 tm x 41 prs x 4 day)</b>							
	<b>a. KMW (Klaten) - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>b. Korkot Klaten - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>c. Sukoharjo - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>d. Karanganyar - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>e. Sragen - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>f. Grobogan - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-

a.3	TOT for Community disaster management 2) Community Data Inventory (1 tm x 41 prs x 4 day)								
	a. KMW (Klaten) - DIY								
	- Transport	At cost	-	-	-	-	-	-	-
	b. Korkot Klaten - DIY								
	- Transport	At cost	-	-	-	-	-	-	-
	c. Sukoharjo - DIY								
	- Transport	At cost	-	-	-	-	-	-	-
	d. Karanganyar - DIY								
	- Transport	At cost	-	-	-	-	-	-	-
	e. Sragen - DIY								
	- Transport	At cost	-	-	-	-	-	-	-
	f. Grobogan - DIY								
	- Transport	At cost	-	-	-	-	-	-	-
a.4	Pre-Assignment for TA,Korkot dan Askot (yang belum dapat materi PNPM) (1tm x 8 dy x 18 org)								
	a. KMW (Klaten) - Semarang								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	b. Korkot Klaten - Semarang								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	c. Sukoharjo - Semarang								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	d. Karanganyar - Semarang								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	e. Wonogiri - Semarang								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	f. Sragen - Semarang								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
B.	PEMDA IN OLD LOCATION PNPM								
b.1	Loklatih Orientasi Pemda (20 prs x 2 day x 6 kab)								
	a. KMW (Klaten) - Sukoharjo								
	- Lumpsum	prs/tm	-	50,000	-	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	b. KMW (Klaten) - Karanganyar								
	- Lumpsum	prs/tm	-	50,000	-	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	c. KMW (Klaten) - Wonogiri								
	- Lumpsum	prs/tm	-	50,000	-	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	d. KMW (Klaten) - Sragen								
	- Lumpsum	prs/tm	-	50,000	-	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	e. KMW (Klaten) - Grobogan								
	- Lumpsum	prs/tm	-	50,000	-	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-

b.2	<b>Coaching KBP (5 tm x 1 day x 20 org x 6 Pemda)</b>							
	<b>a. KMW (Klaten) - Sukoharjo</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	<b>b. KMW (Klaten) - Karanganyar</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	<b>c. KMW (Klaten) - Wonogiri</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-
	<b>d. KMW (Klaten) - Sragen</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
	<b>e. KMW (Klaten) - Grobogan</b>							
	- Lumpsum	prs/tm	-	50,000	-	-	-	-
	- Transport	At cost	-	150,000	-	-	-	-
C.	<b>Training and Coaching For ASKOT/KORKOT/TA &amp; FACILITATOR</b>							
c.1	<b>Pre-assignment for new facilitators (1 tm x 12 hr x 57 org)</b>							
	<b>a. KMW (Klaten) - Surakarta</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>b. Sragen - Surakarta</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>c. Grobogan - Surakarta</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
D.	<b>OLD LOCATION PNPB</b>							
d.1	<b>Pelatihan SIM WEB (1tm x 1dy x 52 fk)</b>							
			-	-	-	-	-	-
d.2	<b>Coaching Faskel Ekonomi (1 tm x 3 day x 13 org)</b>							
			-	-	-	-	-	-
d.3	<b>Coaching Faskel Infrastruktur (1 tm x 4 day x 13 org)</b>							
			-	-	-	-	-	-
d.4	<b>Coaching Penguatan Kelembagaan dan PJM Pronangkis (1 tm x 2 day x 52 fk + 37 Askot org)</b>							
	<b>a. Sukoharjo to Wonogiri</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-
d.5	<b>Coaching Sosial Marketing dan Penyusunan Proposal (1 tm x 1 day x 52 fk + 37 Askot org)</b>							
	<b>a. Sukoharjo to Wonogiri</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
d.6	<b>Coaching BLM PNPB (1 tm x 1 day x 52 fk)</b>							
			-	-	-	-	-	-
d.7	<b>Coaching Monev Partisipatif dan PPM (1 tm x 1 day x 52 fk)</b>							
	<b>a. Sukoharjo to Wonogiri</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
d.8	<b>Coaching Musrenbang (1 tm x 1 day x 52 fk)</b>							
	<b>a. Sukoharjo to Wonogiri</b>							
	- Transport	At cost	-	150,000	-	-	-	-
d.9	<b>Coaching Media Warga (1 tm x 3 day x 52 fk)</b>							
	<b>a. Sukoharjo to Wonogiri</b>							
	- Transport	At cost	-	150,000	-	-	-	-
d.11	<b>Coaching Community Disaster Management (1 tm x 2 day x 52 fk)</b>							
	<b>a. Sukoharjo to Wonogiri</b>							
	- Transport	At cost	-	150,000	-	-	-	-

<b>E.</b>	<b>NEW LOCATION PNPM</b>							
<b>e.1</b>	<b>Pre-assignment for new facilitators (1 tm x 12 hr x 78 org)</b>							
	<b>a. KMW (Klaten) - Surakarta</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>b. Sragen - Surakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>c. Grobogan - Surakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
<b>e.2</b>	<b>TOT Pelatihan Relawan utk Faskel + Askot (1 tm x 4 day x 100 org)</b>							
	<b>- PEMANDU</b>							
	<b>a. Pemandu from KMW (Klaten) - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>b. Pemandu from Klaten - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>c. Pemandu from Sukoharjo - DIY</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	<b>d. Pemandu from Karanganyar - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>e. Pemandu from Sragen - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>f. Pemandu from Grobogan - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>- PESERTA</b>							
	<b>a. Sukoharjo - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>b. Karanganyar - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>c. Wonogiri - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>d. Sragen - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
<b>e.3</b>	<b>TOT Pelatihan Teknik Fasilitasi Korkot dan TA (1tm x 4 dy x 8 org)</b>							
<b>e.4</b>	<b>Pelatihan Pemetaan Swadaya utk FK+Askot (1 tm x 8 day x 107 org Fasilitator)</b>							
	<b>- PEMANDU</b>							
	<b>a. Pemandu from KMW (Klaten) - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>b. Pemandu from Klaten - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>c. Pemandu from Sukoharjo - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>d. Pemandu from Karanganyar - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>e. Pemandu from Sragen - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>e. Pemandu from Grobogan - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>- PESERTA</b>							
	<b>a. Sukoharjo - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>b. Karanganyar - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>c. Wonogiri - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>d. Sragen - DIY</b>							
	- Transport	At cost	-	150,000	-	-	-	-

e.5	<b>Training SIM and WEB (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from KMW (Klaten) - Sukoharjo</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	<b>b. Pemandu from KMW (Klaten) - Karanganyar</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	<b>c. Pemandu from KMW (Klaten) - Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	<b>d. Pemandu from KMW (Klaten) - Sragen</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	<b>e. Pemandu from KMW (Klaten) - Grobogan</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.6	<b>Coaching Social Mapping - (1 tm x 2 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
e.7	<b>Coaching Sosialisasi Awal - (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.8	<b>Coaching RKM (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.9	<b>Coaching Refleksi Kemiskinan (1 tm x 1 dy x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.10	<b>Coaching Pembangunan BKM (1 tm x 2 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
e.11	<b>Coaching PJM (1 tm x 2 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
e.12	<b>Coaching KSM (1 tm x 2 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
e.13	<b>Coaching BLM PNPM (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.14	<b>Coaching Monev partisipatif dan PPM (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.15	<b>Coaching Transparansi dan Akuntabilitas (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.16	<b>Coaching Musrenbang (1 tm x 1 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
e.17	<b>Coaching Media Warga (1 tm x 3 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	1	150,000	150,000	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
e.18	<b>Coaching Community Disater Management (1 tm x 2 day x 70fk + 37)</b>								
	<b>a. Pemandu from Sukoharjo to Wonogiri</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
e.19	<b>Coaching Askot Ekonomi (1 tm x 3 day x 8 Askot Ekonomi)</b>								
	<b>a. Peserta from Sukoharjo to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
	<b>b. Peserta from Karanganyar to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
	<b>c. Peserta from Wonogiri to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
	<b>d. Peserta from Sragen to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-

e.20	<b>Coaching Faskel Ekonomi (1 tm x 3 day x 14 Fk)</b>								
	<b>a. Peserta from Sukoharjo to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>b. Peserta from Karanganyar to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
	<b>c. Peserta from Wonogiri to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
	<b>d. Peserta from Sragen to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	400,000	-	-	-	-	-
e.21	<b>Coaching Askot Infrastruktur (1 tm x 4 day x 8 org)</b>								
	<b>a. Peserta from Sukoharjo to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>b. Peserta from Karanganyar to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>c. Peserta from Wonogiri to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>d. Peserta from Sragen to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
e.22	<b>Coaching Faskel Infrastruktur (1 tm x 4 day x 14 Fk)</b>								
	<b>a. Peserta from Sukoharjo to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>b. Peserta from Karanganyar to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>c. Peserta from Wonogiri to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>d. Peserta from Sragen to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
e.23	<b>Coaching Askot Urban Planner (1 tm x 3 day x 5 org)</b>								
	<b>a. Peserta from Sukoharjo to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>b. Peserta from Karanganyar to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>c. Peserta from Wonogiri to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-
	<b>d. Peserta from Sragen to KMW</b>								
	- Transport	At cost	-	150,000	-	-	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-	-

e.24	Coaching Asmandat (1 tm x 1 day x 5 org)							
	<b>a. Peserta from Sukoharjo to KMW</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-
	<b>b. Peserta from Karanganyar to KMW</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-
	<b>c. Peserta from Wonogiri to KMW</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-
	<b>d. Peserta from Sragen to KMW</b>							
	- Transport	At cost	1	150,000	150,000	-	-	-
	- Accomodation for Travelling Time	At cost	-	200,000	-	-	-	-
e.25	Socialization SPK Korkot,Askot & Faskel in Semarang							
	- Transport	At cost	-	100,000	-	-	-	-
e.26	Pre-assignment for new facilitators PNPB 2008							
	<b>a. KMW (Klaten) - Yogyakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>b. Klaten - Yogyakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>c. Sukoharjo - Yogyakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>d. Karanganyar - Yogyakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>e. Sragen - Yogyakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
	<b>f. Grobogan - Yogyakarta</b>							
	- Transport	At cost	-	150,000	-	-	-	-
II.3.1E	DUTY TRAVEL FOR MONITORING PAPG							
	<b>a. Klaten</b>							
	- Lumpsum	prs/tm	25	50,000	1,250,000	-	-	-
	- Transport	At cost						
	- Accomodation for Random Checking	At cost						
	<b>b. Sukoharjo</b>							
	- Lumpsum	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Karanganyar</b>							
	- Lumpsum	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	2	150,000	300,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>c. Wonogiri</b>							
	- Lumpsum	prs/tm	12	50,000	600,000	-	-	-
	- Transport	At cost	12	150,000	1,800,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-
	<b>d. Sragen + Grobogan</b>							
	- Lumpsum	prs/tm	8	50,000	400,000	-	-	-
	- Transport	At cost	8	150,000	1,200,000	-	-	-
	- Accomodation for Random Checking	At cost	-	200,000	-	-	-	-

<b>II.4</b>	<b>DUTY TRAVEL PNPM 2008</b>							
<b>A.</b>	<b>OLEH KANTOR PUSAT (KMW)</b>							
<b>1.</b>	<b>UJI PETIK OLEH KANTOR PUSAT KE LOKASI LAMA</b>							
	<b>a. To Klaten</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost						
	<b>b. To Sukoharjo</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	9	150,000	1,350,000	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	9	150,000	1,350,000	-	-	-
	<b>d. To Wonogiri</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	9	150,000	1,350,000	-	-	-
	<b>e. To Sragen</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	9	150,000	1,350,000	-	-	-
	<b>f. To Grobogan</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	9	150,000	1,350,000	-	-	-

<b>2.</b>	<b>UJI PETIK OLEH KANTOR PUSAT KE LOKASI BARU</b>							
	<b>a. To Klaten</b>							
	- Lumpsom	prs/tm	13	50,000	650,000	-	-	-
	- Transport	At cost						
	<b>b. To Surakarta</b>							
	- Lumpsom	prs/tm	13	50,000	650,000	-	-	-
	- Transport	At cost	13	150,000	1,950,000	-	-	-
<b>3.</b>	<b>UJI PETIK OLEH TA MANJ.KEU LOKASI LAMA</b>							
	<b>a. To Klaten</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost						
	<b>b. To Sukoharjo</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	<b>d. To Wonogiri</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	5	150,000	750,000	-	-	-
	<b>e. To Sragen</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	<b>f. To Grobogan</b>							
	- Lumpsom	prs/tm	9	50,000	450,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
<b>4.</b>	<b>UJI PETIK OLEH TA INFRASTRUKTUR LOKASI LAMA</b>							
	<b>a. To Klaten</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost						
	<b>b. To Sukoharjo</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	<b>c. To Karanganyar</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	<b>d. To Wonogiri</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	5	150,000	750,000	-	-	-
	<b>e. To Sragen</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-
	<b>f. To Grobogan</b>							
	- Lumpsom	prs/tm	10	50,000	500,000	-	-	-
	- Transport	At cost	6	150,000	900,000	-	-	-



II. 4 SEWA KANTOR

No	Uraian	Unit	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
<b>a.</b>	<b>Kantor (Termasuk Furniture)</b>								
	- Kantor Pusat	M2	10,596	20,000	211,920,000	-	-	-	-
	- Kantor Koordinator Kota I	M2	1,800	13,000	23,400,000	-	-	-	-
	- Kantor Koordinator Kota II	M2	1,800	13,000	23,400,000	-	-	-	-
	- Kantor Koordinator Kota III	M2	1,800	13,000	23,400,000	-	-	-	-
	- Kantor Koordinator Kota IV	M2	1,800	13,000	23,400,000	-	-	-	-
	- Kantor Koordinator Kota V	M2	1,800	13,000	23,400,000	-	-	-	-
	- Kantor Koord. Kota Surakarta	M2	2,290	13,000	29,770,000	-	-	-	-
	- Kantor Pusat Aceh (termasuk furniture)	M2	-	-	-	1,500	60,000	90,000,000	-
	- Kantor Korkot 1 (termasuk furniture)	M2	-	-	-	1,500	60,000	90,000,000	-
	- Kantor Korkot 2 (termasuk furniture)	M2	-	-	-	1,500	60,000	90,000,000	-
	- Kantor Korkot 3, Kota Sabang (termasuk furn	M2	-	-	-	810	60,000	48,600,000	-
<b>b.</b>	<b>Biaya Kantor</b>								
	- Kantor Pusat	Month	6	1,000,000	6,000,000	-	-	-	-
	- Kantor Pusat	Month	21	1,150,000	24,150,000	-	-	-	-
	- Kantor Pusat	Month	44	1,150,000	50,600,000	-	-	-	-
	- Kantor Koordinator Kota I	Month	6	600,000	3,600,000	-	-	-	-
	- Kantor Koordinator Kota I	Month	21	750,000	15,750,000	-	-	-	-
	- Kantor Koordinator Kota Kab. Klaten	Month	44	500,000	22,000,000	-	-	-	-
	- Kantor Koordinator Kota II	Month	6	500,000	3,000,000	-	-	-	-
	- Kantor Koordinator Kota II	Month	24	650,000	15,600,000	-	-	-	-
	- Kantor Koordinator Kota Kab. Sukoharjo	Month	41	500,000	20,500,000	-	-	-	-
	- Kantor Koordinator Kota III	Month	6	500,000	3,000,000	-	-	-	-
	- Kantor Koordinator Kota III	Month	21	650,000	13,650,000	-	-	-	-
	- Kantor Koordinator Kota Kab. Karanganyar	Month	44	500,000	22,000,000	-	-	-	-
	- Kantor Koordinator Kota IV	Month	6	500,000	3,000,000	-	-	-	-
	- Kantor Koordinator Kota IV	Month	21	650,000	13,650,000	-	-	-	-
	- Kantor Koordinator Kota Kab. Wonogiri	Month	44	500,000	22,000,000	-	-	-	-
	- Kantor Koordinator Kota V	Month	6	500,000	3,000,000	-	-	-	-
	- Kantor Koordinator Kota V	Month	21	650,000	13,650,000	-	-	-	-
	- Kantor Koordinator Kota Kab. Sragen	Month	44	500,000	22,000,000	-	-	-	-
	- Kantor Koordinator Kota Kab. Grobogan	Month	44	500,000	22,000,000	-	-	-	-
	- Kantor Koordinator Kota Surakarta	Month	25	500,000	12,500,000	-	-	-	-
	<b>TOTAL II.4 OFFICE RENTAL</b>				<b>670,340,000</b>			<b>318,600,000</b>	

II. 5 UTILITIES EXPENSES / BIAYA PAM, LISTRIK DLL

No	Uraian	Unit	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
<b>a.</b>	<b>Kantor Pusat</b>								
	- Listrik, Air dll	Month	68	2,000,000	136,000,000	-	-	-	-
	- Komputer Supply	Month	71	1,000,000	71,000,000	-	-	-	-
	- Foto Copy	Month	71	600,000	42,600,000	-	-	-	-
<b>b.</b>	<b>Kantor Koordinator I, Kab. Klaten</b>								
	- Listrik, Air dll	Month	21	500,000	10,500,000	-	-	-	-
	- Komputer Supply	Month	31	500,000	15,500,000	-	-	-	-
	- Foto Copy	Month	31	250,000	7,750,000	-	-	-	-
	- Komputer Supply	Month	44	350,000	15,400,000	-	-	-	-
	- Foto Copy	Month	44	200,000	8,800,000	-	-	-	-
<b>c.</b>	<b>Kantor Koordinator II, Kab. Sukoharjo</b>								
	- Listrik, Air dll	Month	19	500,000	9,500,000	-	-	-	-
	- Komputer Supply	Month	31	500,000	15,500,000	-	-	-	-
	- Foto Copy	Month	31	250,000	7,750,000	-	-	-	-
	- Komputer Supply	Month	44	350,000	15,400,000	-	-	-	-
	- Foto Copy	Month	44	200,000	8,800,000	-	-	-	-
<b>d.</b>	<b>Kantor Koordinator III, Kab. Karanganyar</b>								
	- Listrik, Air dll	Month	16	500,000	8,000,000	-	-	-	-
	- Komputer Supply	Month	31	500,000	15,500,000	-	-	-	-
	- Foto Copy	Month	31	250,000	7,750,000	-	-	-	-
	- Komputer Supply	Month	44	350,000	15,400,000	-	-	-	-
	- Foto Copy	Month	44	200,000	8,800,000	-	-	-	-



II. 6 PERALATAN KANTOR

No	Uraian	Unit	AMANDMENT CONTRACT NO.21							
			CENTRAL JAVA			ACEH				
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya		
<b>a.</b>	<b>Kantor Pusat</b>									
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Computer Pentium 4, 5 unit (Beli)	Month	5	6,500,000	32,500,000	-	-	-	-	-
	- Laptop (Notebook), 2 unit (Beli)	Month	2	17,500,000	35,000,000	-	-	-	-	-
	- Laptop (Notebook), 3 unit (Beli)	Month	3	11,000,000	33,000,000	-	-	-	-	-
	- Printer Laser Jet, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Printer Color A3, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Faximille, 1 unit (Beli)	Month	1	2,000,000	2,000,000	-	-	-	-	-
	- <b>Photo Copy, 1 unit (Sewa)</b>	<b>Month</b>	<b>71</b>	<b>500,000</b>	<b>35,500,000</b>	-	-	-	-	-
	- Scanner, 1 unit (Beli)	Month	1	2,500,000	2,500,000	-	-	-	-	-
	- Binding Machine (Beli)	Month	1	3,000,000	3,000,000	-	-	-	-	-
	- Computer Pentium 4, 1 unit (Beli)	Month	1	6,500,000	6,500,000	-	-	-	-	-
<b>b.</b>	<b>Kantor Koordinator I- Klaten</b>									
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Computer Pentium 4, 3 unit (Beli)	Month	3	6,500,000	19,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	1	17,500,000	17,500,000	-	-	-	-	-
	- Printer Laser Jet, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Faximille, 1 unit (Beli)	Month	1	2,000,000	2,000,000	-	-	-	-	-
	- Photo Copy, 1 unit (Sewa)	Month	25	500,000	12,500,000	-	-	-	-	-
	- Scanner, 1 unit (Beli)	Month	1	2,500,000	2,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	-	-	-	-	-	-	-	-
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-

II. 6 PERALATAN KANTOR

No	Uraian	Unit	AMANDMENT CONTRACT NO.21							
			CENTRAL JAVA			ACEH				
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya		
<b>c.</b>	<b>Kantor Koordinator II - Sukoharjo</b>									
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Computer Pentium 4, 3 unit (Beli)	Month	3	6,500,000	19,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	1	17,500,000	17,500,000	-	-	-	-	-
	- Printer Laser Jet, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Faximille, 1 unit (Beli)	Month	1	2,000,000	2,000,000	-	-	-	-	-
	- Photo Copy, 1 unit (Sewa)	Month	25	500,000	12,500,000	-	-	-	-	-
	- Scanner, 1 unit (Beli)	Month	1	2,500,000	2,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	-	-	-	-	-	-	-	-
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-
<b>d.</b>	<b>Kantor Koordinator III - Karanganyar</b>									
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Computer Pentium 4, 3 unit (Beli)	Month	3	6,500,000	19,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	1	17,500,000	17,500,000	-	-	-	-	-
	- Printer Laser Jet, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Faximille, 1 unit (Beli)	Month	1	2,000,000	2,000,000	-	-	-	-	-
	- Photo Copy, 1 unit (Sewa)	Month	25	500,000	12,500,000	-	-	-	-	-
	- Scanner, 1 unit (Beli)	Month	1	2,500,000	2,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	-	-	-	-	-	-	-	-
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-
<b>e.</b>	<b>Kantor Koordinator IV - Wonogiri</b>									
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Computer Pentium 4, 3 unit (Beli)	Month	3	6,500,000	19,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	1	17,500,000	17,500,000	-	-	-	-	-
	- Printer Laser Jet, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Faximille, 1 unit (Beli)	Month	1	2,000,000	2,000,000	-	-	-	-	-
	- Photo Copy, 1 unit (Sewa)	Month	25	500,000	12,500,000	-	-	-	-	-
	- Scanner, 1 unit (Beli)	Month	1	2,500,000	2,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	-	-	-	-	-	-	-	-
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-
<b>f.</b>	<b>Kantor Koordinator V - Sragen</b>									
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Computer Pentium 4, 3 unit (Beli)	Month	3	6,500,000	19,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	1	17,500,000	17,500,000	-	-	-	-	-
	- Printer Laser Jet, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Faximille, 1 unit (Beli)	Month	1	2,000,000	2,000,000	-	-	-	-	-
	- Photo Copy, 1 unit (Sewa)	Month	25	500,000	12,500,000	-	-	-	-	-
	- Scanner, 1 unit (Beli)	Month	1	2,500,000	2,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	-	-	-	-	-	-	-	-
	- Computer Pentium 4, 2 unit (Beli)	Month	2	6,500,000	13,000,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-
<b>g.</b>	<b>Kantor Koordinator VI - Grobogan</b>									
	- Computer Pentium 4, 5 unit (Beli)	Month	5	6,500,000	32,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (Beli)	Month	1	9,000,000	9,000,000	-	-	-	-	-
	- Printer Color, 1 unit (Beli)	Month	1	4,000,000	4,000,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-
<b>h.</b>	<b>Kantor Koordinator Surakarta</b>									
	- Computer Pentium 4, 3 unit (Sewa)	Month	69	500,000	34,500,000	-	-	-	-	-
	- Laptop (Notebook), 1 unit (sewa)	Month	23	750,000	17,250,000	-	-	-	-	-
	- Printer Color, 1 unit (Sewa)	Month	23	250,000	5,750,000	-	-	-	-	-
	- Modem (beli)		1	1,000,000	1,000,000	-	-	-	-	-

<b>i.</b>	<b>Kantor Pusat Aceh</b>							
	- Computer Pentium 4 (purchase)	Unit	-	-	-	2	6,500,000	13,000,000
	- Computer Pentium IV (rental, 11 Unit) for Hou	Unit	-	-	-	44	400,000	17,600,000
	- Laptop (Notebook) - 2 (purchase)	Unit	-	-	-	2	17,500,000	35,000,000
	- Printer Laser Jet (purchase)	Unit	-	-	-	-	-	-
	- Printer Color A3 (purchase)	Unit	-	-	-	1	4,000,000	4,000,000
	- Faximille (purchase)	Unit	-	-	-	1	2,000,000	2,000,000
	- Photo Copy rental	Unit	-	-	-	12	1,000,000	12,000,000
	- Scanner (purchase)	Unit	-	-	-	1	2,500,000	2,500,000
<b>j.</b>	<b>Kantor Koordinator Aceh</b>							
	- Computer Pentium 4 (purchase)	Unit	-	-	-	4	6,500,000	26,000,000
	- Laptop (Notebook) - 2 (purchase)	Unit	-	-	-	2	17,500,000	35,000,000
	- Printer HP Laser Jet (purchase)	Unit	-	-	-	1	5,500,000	5,500,000
	- Printer Color A3 (purchase)	Unit	-	-	-	-	-	-
	- Photo Copy rental	Unit	-	-	-	24	1,000,000	24,000,000
	- Faximille (purchase)	Unit	-	-	-	2	2,000,000	4,000,000
	- Scanner (purchase)	Unit	-	-	-	1	2,500,000	2,500,000
<b>k.</b>	<b>Kantor Koordinator Sabang</b>							
	- Computer Pentium 4, (rental, 1 unit)	Unit	-	-	-	9	400,000	3,600,000
	- Printer HP Laser Jet (rental, 1 unit)	Unit	-	-	-	9	200,000	1,800,000
	- Printer Color A3 (rental)	Unit	-	-	-	-	-	-
	- Photo Copy rental	Unit	-	-	-	9	1,000,000	9,000,000
	- Faximille (purchase)	Unit	-	-	-	1	2,000,000	2,000,000
	- Scanner (purchase)	Unit	-	-	-	9	2,500,000	22,500,000
<b>l.</b>	<b>Pemeliharaan Peralatan Central Java</b>	ls	55	700,000	38,500,000	-	-	-
	Pemeliharaan Peralatan Aceh	Month	-	-	-	18	750,000	13,500,000
	Pemeliharaan Peralatan Sabang	Month	-	-	-	-	500,000	-
	<b>TOTAL II. 6 PERALATAN KANTOR</b>				<b>739,500,000</b>			<b>235,500,000</b>

## II.7 SARANA (SEWA)

No	Uraian	Unit	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>a.</b>	<b>Kantor Pusat (termasuk Sopir, Lembur, dll)</b>							
	<i>Sewa Mobil</i>	<i>Month</i>	142	5,000,000	710,000,000	-	-	-
	<i>Sewa Mobil</i>		38	5,000,000	190,000,000	-	-	-
<b>b.</b>	<b>Kantor Koordinator Kota I (Sopir, Lembur, dll)</b>							
	<i>Sewa Mobil</i>	<i>Month</i>	71	5,000,000	355,000,000	-	-	-
<b>c.</b>	<b>Kantor Koordinator Kota II (termasuk Sopir, Lembur, dll)</b>							
	<i>Sewa Mobil</i>	<i>Month</i>	71	5,000,000	355,000,000	-	-	-
<b>d.</b>	<b>Kantor Koordinator Kota III (termasuk Sopir, Lembur, dll)</b>							
	<i>Sewa Mobil</i>	<i>Month</i>	71	5,000,000	355,000,000	-	-	-
<b>e.</b>	<b>Kantor Koordinator Kota IV (termasuk Sopir, Lembur, dll)</b>							
	<i>Sewa Mobil</i>	<i>Month</i>	71	5,000,000	355,000,000	-	-	-
<b>f.</b>	<b>Kantor Koordinator Kota V (termasuk Sopir, Lembur, dll)</b>							
	<i>Sewa Mobil</i>	<i>Month</i>	55	5,000,000	275,000,000	-	-	-
<b>g.</b>	<b>Sewa Kendaraan Roda Dua Untuk Ass Kot Grobogan+Sragen+Wonogiri</b>							
	<i>Kantor Pusat Aceh (termasuk Sopir, BBM dll)</i>	<i>Month</i>	84	750,000	63,000,000	-	-	-
	<i>Sewa Mobil (1 unit)</i>	<i>Month</i>	-	-	-	12	7,500,000	90,000,000
	<i>Sewa Mobil (1 unit) untuk Kegiatan Housing</i>	<i>Month</i>	-	-	-	4	7,500,000	30,000,000
<b>i.</b>	<b>Kantor Koordinator Kota Aceh</b>							
	<i>Sewa Mobil (2 unit)</i>	<i>Month</i>	-	-	-	24	7,500,000	180,000,000
<b>j.</b>	<b>Pengiriman Mobil ( 3 Unit Mobil dari Jawa)</b>	Ls						
<b>k.</b>	<b>Sewa Kendaraan Tim Faskel ( 4unit / Tim)</b>	Month	-	-	-	440	600,000	264,000,000
	<b>TOTAL II.7 SARANA</b>				<b>2,658,000,000</b>			<b>564,000,000</b>

II. 8 BIAYA KOMUNIKASI

No	Uraian	Unit	AMANDMENT CONTRACT NO.21							
			CENTRAL JAVA			ACEH				
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya		
a.	<b>Kantor Pusat</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	68	2,000,000	136,000,000	-	-	-	-	-
	- Internet	Month	62	400,000	24,800,000	-	-	-	-	-
b.	<b>Kantor Koordinator Kota I, Kab. Klaten</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	26	1,000,000	26,000,000	-	-	-	-	-
	- Internet	Month	27	300,000	8,100,000	-	-	-	-	-
	- Telephone, Pos & Fax (1 Unit)	Month	43	500,000	21,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
c.	<b>Kantor Koordinator Kota II, Kab. Sukoharjo</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	25	1,000,000	25,000,000	-	-	-	-	-
	- Internet	Month	30	300,000	9,000,000	-	-	-	-	-
	- Telephone, Pos & Fax (1 Unit)	Month	43	500,000	21,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
d.	<b>Kantor Koordinator Kota III, Kab. Karanganyar</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	26	1,000,000	26,000,000	-	-	-	-	-
	- Internet	Month	30	300,000	9,000,000	-	-	-	-	-
	- Telephone, Pos & Fax (1 Unit)	Month	43	500,000	21,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
e.	<b>Kantor Koordinator Kota IV, Kab. Wonogiri</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	27	500,000	13,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
f.	<b>Kantor Koordinator Kota V, Kab. Sragen</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	27	500,000	13,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
g.	<b>Kantor Ass. Koordinator Kota VI, Kab. Grobogan</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	27	500,000	13,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
h.	<b>Kantor Ass. Koordinator Kota Surakarta</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	23	500,000	11,500,000	-	-	-	-	-
	- Internet		8	300,000	2,400,000	-	-	-	-	-
i.	<b>Kantor Pusat Aceh</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	-	-	-	12	2,500,000	30,000,000		
	- Internet	Month	-	-	-	12	500,000	6,000,000		
	- Telephone, Pos & Fax For Housing	Ls	-	-	-	1	10,000,000	10,000,000		
	- Internet	Ls	-	-	-	1	2,000,000	2,000,000		
j.	<b>Kantor Koordinator Kota Aceh</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	-	-	-	24	1,500,000	36,000,000		
	- Internet	Month	-	-	-	24	400,000	9,600,000		
k.	<b>Kantor Koordinator Kota Sabang</b>									
	- Telephone, Pos & Fax (1 Unit)	Month	-	-	-	9	1,500,000	13,500,000		
	- Internet	Month	-	-	-	9	400,000	3,600,000		
<b>TOTAL II.8 BIAYA KOMUNIKASI</b>								<b>397,200,000</b>		<b>110,700,000</b>

**II.9 REKRUITMEN FASILITATOR**

No	Uraian	Unit	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>a.</b>	<b>Persiapan Rekrutmen Fasilitator</b>							
	- Pengumuman di Media Lokal	Ls	1	3,500,000	3,500,000	-	-	-
	- Seleksi Adminstrasi	Ls	1	3,190,000	3,190,000	-	-	-
<b>b.</b>	<b>Persiapan Rekrutmen Fasilitator</b>							
	- Pengumuman di Media Lokal	Ls	-	3,305,000	-	-	-	-
	- Seleksi Adminstrasi	Ls	-	3,000,000	-	-	-	-
<b>a.</b>	<b>Persiapan Rekrutmen Fasilitator</b>							
	- Pengumuman di Media Lokal	Ls	-	3,500,000	-	-	-	-
	- Seleksi Adminstrasi	Ls	-	3,000,000	-	-	-	-
<b>c.</b>	<b>Seleksi untuk fasilitator (125 % X jumlah Faskel)</b>							
	- Tes Psikologi	Prs	120	175,000	21,000,000	-	-	-
	- Tes Potensial Akademik	Prs	120	175,000	21,000,000	-	-	-
<b>d.</b>	<b>Selection for Facilitator (125% x Number of Faskel)</b>							
	- Tes Psikologi	Prs	153	250,000	38,125,000	-	-	-
	- Tes Potensial Akademik	Prs	85	250,000	21,125,000	-	-	-
<b>e.</b>	<b>Selection for Facilitator (125% x Number of Faskel)</b>							
	- Tes Psikologi	Prs	170	250,000	42,500,000	-	-	-
	- Tes Potensial Akademik	Prs	175	250,000	43,750,000	-	-	-
<b>f.</b>	<b>Biaya untuk Notaris BKM</b>							
	- Administrasi	Kel	-	-	-	-	-	-
<b>g.</b>	<b>Biaya untuk Notaris BKM Aceh</b>	Kel	-	-	-	50	200,000	10,000,000
<b>h.</b>	<b>Persiapan Rekrutmen Fasilitator</b>							
	- Pengumuman di Media Lokal dan Media Nasic	Ls	-	-	-	1	8,000,000	8,000,000
	- Seleksi Adminstrasi	Ls	-	-	-	1	5,000,000	5,000,000
<b>i.</b>	<b>Seleksi untuk fasilitator (200 % X jumlah Faskel)</b>							
	- Tes Psikologi	Ls	-	-	-	66	300,000	19,800,000
	<b>TOTAL II.9 REKRUITMEN FASILITATOR</b>				<b>194,190,000</b>			<b>42,800,000</b>

**II. 10 PENGANDAAN LAPORAN**

No	Uraian	Unit	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
	<b>Pelaporan</b>							
a.	Laporan Pendahuluan	Eks	15	50,000	750,000	-	-	-
b.	<b>Laporan Bulanan</b>	<b>Eks</b>	633	40,000	25,320,000	-	-	-
c.	<b>Laporan Triwulan</b>	<b>Eks</b>	308	50,000	15,400,000	-	-	-
e.	Laporan Tahunan	Eks	41	75,000	3,075,000	-	-	-
f.	Draft Final Report	Eks	22	65,000	1,430,000	-	-	-
g.	Final Report	Eks	22	100,000	2,200,000	-	-	-
h.	Executive Summary Report	Eks	30	30,000	900,000	-	-	-
i.	Copy SPM (3 proy/eks)	Eks	24	10,000	240,000	-	-	-
	<b>Pelaporan PNPM</b>							
a.	Inception PNPM - 15 eks	Eks	15	40,000	600,000	-	-	-
b.	<b>Laporan PNPM (Dwi Bulanan) - 15 eks</b>	<b>Eks</b>	135	40,000	5,400,000	-	-	-
c.	Draft Final PNPM - 15 eks	Eks	15	40,000	600,000	-	-	-
d.	Final PNPM - 15 eks	Eks	15	40,000	600,000	-	-	-
j.	Laporan Khusus							
	- Evaluasi kinerja Fasilitator	Eks	148	75,000	11,100,000	-	-	-
	- Evaluasi kinerja BKM	Eks	148	75,000	11,100,000	-	-	-
	- Evaluasi kinerja KSM	Eks	-	75,000	-	-	-	-
	- Laporan Kegiatan Pelatihan	Eks	240	75,000	18,000,000	-	-	-
	- Laporan Penyelesaian Pengaduan dan tindak	Eks	397	75,000	29,775,000	-	-	-
	- Laporan Hasil Lokakarya	Eks	207	75,000	15,525,000	-	-	-
	- Laporan Kemajuan untuk Mid Term Review	Eks	15	75,000	1,125,000	-	-	-
	- Best Practice		15	75,000	1,125,000			
	<b>Pelaporan Aceh</b>							
a.	Laporan Pendahuluan	Eks	-	-	-	15	50,000	750,000
b.	Laporan Bulanan (10 proy +2 Kab + 1 prov)	Eks	-	-	-	120	50,000	6,000,000
c.	Laporan Triwulan (10 proy +2 Kab + 1 prov)	Eks	-	-	-	60	50,000	3,000,000
e.	Draft Final Report (10 proy +2 Kab + 1 prov)	Eks	-	-	-	15	75,000	1,125,000
f.	Final Report (10 proy +2 Kab + 1 prov)	Eks	-	-	-	15	100,000	1,500,000
g.	Executive Summary Report (10 proy +2 Kab +	Eks	-	-	-	15	50,000	750,000
h.	Laporan khusus	Eks	-	-	-	20	75,000	1,500,000
	<b>TOTAL II.10 PENGANDAAN PELAPORAN</b>				<b>144,265,000</b>			<b>14,625,000</b>
	<b>AL (II.1+II.2+II.3+II.4+II.5+II.6+II.7+II.8+II.</b>				<b>5,915,245,000</b>			<b>2,483,695,000</b>



No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
	<b>MATERIAL PRINTING FOR PNP</b>							
<b>1</b>	<b>Material Printing (I) for New Kelurahan - 98 Desa</b>							
	<b>A. Mass. Socialization</b>							
	- Spanduk (6 tema x 98 kel)		588	100,000	58,800,000	-	-	-
	- Umbul-umbul (10 x 98 kel)		980	51,000	49,980,000	-	-	-
	- Stiker Kecil (300 x 98 kel)		29,400	325	9,555,000	-	-	-
	- Stiker Besar (300 x 98 Kel)		29,400	900	26,460,000	-	-	-
	- Mobilisasi Unit (1 x 98 Kel)		98	500,000	49,000,000	-	-	-
	<b>B. Socialization Kit - 70 fk in New Kelurahan</b>							
	- Flipchart (11 Posters x 70 Faskel)		70	77,000	5,390,000	-	-	-
	<b>C. Sosialisasi Awal &amp; RKM - (98 Kel)</b>							
	- Poster Siklus P2KP (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Poster RKM (15 x 98 Kel)		-	7,000	-	-	-	-
	- Booklet Info Ringkas P2KP (25 x 98 Kel)		2,450	7,500	18,375,000	-	-	-
	- Mini Booklet for Valunteer(25 x 98 Kel)		2,450	5,000	12,250,000	-	-	-
	- Leaflet Volunteer (50 x 98 Kel)		4,900	2,500	12,250,000	-	-	-
	- Comm. Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-
	- Papan Informasi P2KP (5 x 98 Kel)		490	72,000	35,280,000	-	-	-
	<b>D. RK - 98 Kel</b>							
	- Poster RK (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Booklet Komik RK (25 x 98 Kel)		2,450	5,000	12,250,000	-	-	-
	- Comm. Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-
	<b>E. PS</b>							
	- Poster PS (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Poster KBK (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Booklet Komik PS (25 x 98 Kel)		2,450	5,000	12,250,000	-	-	-
	- Comm Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-
	- Kotal Pengaduan (1 x 98 Kel)		98	50,000	4,900,000	-	-	-
	<b>F. BKM</b>							
	- Poster Peran dan Fungsi BKM (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Poster Langkah Pembangunan BKM (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Booklet Komik BKM (25 x 98 Kel)		2,450	7,500	18,375,000	-	-	-
	- Spanduk Kegiatan Pemilihan BKM tk. Kel (1 x 98 Kel)		98	100,000	9,800,000	-	-	-
	- Brosur (150 x 98 Kel)		14,700	1,100	16,170,000	-	-	-
	- Kartu Suara (200 x 98 Kel)		19,600	100	1,960,000	-	-	-
	- Comm Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-
	<b>C. PJM</b>							
	- Poster PJM (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Comm. Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-
	<b>D. Pembangunan KSM</b>							
	- Poster KSM (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Booklet KSM (25 x 98 Kel)		2,450	5,000	12,250,000	-	-	-
	- Comm. Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-
	<b>E. Penyaluran BLM</b>							
	- Poster (15 x 98 Kel)		1,470	7,000	10,290,000	-	-	-
	- Comm. Media (250 x 98 Kel)		24,500	500	12,250,000	-	-	-

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>1.2</b>	<b>Material Printing (Existing Kelurahan) - 89 Kel</b>							
	<b>a. Review Partisipatif PJM Pronangkis</b>							
	- Poster Siklus (15x89 kel)]		1,335	7,000	9,345,000	-	-	-
	- Booklet (25x89 kel		2,225	2,500	5,562,500	-	-	-
	- Comm. Media (Koran,leaflet,brosur) (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
	<b>b. Orientasi Pemetaan Swadaya Berbasis IPM-MDG's</b>							
	- Comm. Media (Koran,leaflet,brosur) (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
	<b>c. Orientasi PJM Pronangkis Berbasis Kenerja IPM-MDG's</b>							
	- Poster (15x89 kel)		1,335	7,000	9,345,000	-	-	-
	- Comm. Media (Koran,leaflet,brosur) (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
	<b>d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dg Rencana Kel./Desa berbasis IPM-MDG's</b>							
	- Comm. Media (Koran,leaflet,brosur) (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
	<b>e. Pengajuan dan Administrasi pencairan BLM Pronangkis IPM-MDG's</b>							
	- Comm. Media (Koran,leaflet,brosur) (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
	<b>f. Pencairan BLM dan Pembentukan KSM</b>							
	- Poster (15x89 kel)		1,335	7,000	9,345,000	-	-	-
	- Comm. Media (Koran,leaflet,brosur) (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
	<b>g. Pelaksanaan PJM Pronangkis Berbasis IPM MDG'S</b>							
	- Poster (15x89 kel)		1,335	7,000	9,345,000	-	-	-
	- Comm. Media (250 x 89 Kel)		22,250	500	11,125,000	-	-	-
<b>1.3</b>	<b>Media Umum Untuk Kelurahan Existing &amp; Kelurahan Baru PNPB-P2KP</b>							
	1. Poster "P2KP Kita Berbeda" (15x187 kel)		2,805	7,000	19,635,000	-	-	-
	2. Poster "Transparansi BKM" (15x187 kel)		2,805	7,000	19,635,000	-	-	-
	3. Poster "Partisipasi Perempuan" (15x187 kel)		2,805	7,000	19,635,000	-	-	-
	4. Poster "Keberlanjutan Dana Bergilir" (15x187 kel)		2,805	7,000	19,635,000	-	-	-
	5. Poster "Pemeliharaan Sarana dan Prasarana milik masyarakat" (15x187 kel)		2,805	7,000	19,635,000	-	-	-

No	Uraian	Amount	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
1.4	<b>Material Printing untuk Kabupaten/Kota (untuk tiap kota/kab lama dan baru)</b>								
	<b>1. Booklet (3-5 tema = 250 lbr)</b>		1,500	7,500	11,250,000	-	-	-	-
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota,								
	<b>2. Leaflet (5 tema x 50 lembar = 250)</b>		1,500	2,500	3,750,000	-	-	-	-
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota,								
2.	<b>BUKU PEDOMAN</b>								
2.1	<b>Pedoman Umum</b>								
	<b>a. Tingkat KMW</b>								
	TL (1)		1	25,000	25,000	-	-	-	-
	TA-TA (masing-masing TA mendapat 1)		7	25,000	175,000	-	-	-	-
	KORKOT BARU (1)		5	25,000	125,000	-	-	-	-
	ASKOT CD YANG MEMILIKI KAB/KOTA DAMPINGAN SENDIRI (1)		1	25,000	25,000	-	-	-	-
	FASKEL BARU (1) + SF BARU (1)		70	25,000	1,750,000	-	-	-	-
	<b>b. Tingkat Masyarakat</b>								
	LURAH/KADES BARU (1)		98	25,000	2,450,000	-	-	-	-
	BKM BARU (1)		98	25,000	2,450,000	-	-	-	-
	<b>c. Tingkat Pemda</b>								
	1) PJOK PNPMP-P2KP		16	25,000	400,000	-	-	-	-
	2) Bappeda Provinsi		1	25,000	25,000	-	-	-	-
	3) Satker Provinsi		1	25,000	25,000	-	-	-	-
	4) PPK Kab/Kota PNPMP-P2KP		6	25,000	150,000	-	-	-	-
	5) TKPK-D Kab/Kota PNPMP-P2KP		6	25,000	150,000	-	-	-	-
	6) TKPP Kab/Kota PNPMP-P2KP		6	25,000	150,000	-	-	-	-
	7) KBP PNPMP-P2KP		6	25,000	150,000	-	-	-	-
	8) DPRD Kab/Kota PNPMP-P2KP (Komisi yg menangani Penanggulangan Kemiskinan)		6	25,000	150,000	-	-	-	-
2.2	<b>Pedoman Teknis</b>								
	<b>a. Tingkat KMW</b>								
	TL & TA-TA (3 SET=3X8=24 BUKU)		24	15,000	360,000	-	-	-	-
	KORKOT LAMA & BARU (1 SET=8 BUKU x 5 korkot)		40	15,000	600,000	-	-	-	-
	<b>b. Tingkat Masyarakat</b>								
	LURAH/KADES BARU (1) (8 bh x 98 kel)		784	15,000	11,760,000	-	-	-	-
	BKM BARU (1) (8 bh x 98 kel)		784	15,000	11,760,000	-	-	-	-
	<b>c. Tingkat Pemda</b>								
	1) PJOK PNPMP-P2KP		64	15,000	960,000	-	-	-	-
	2) Satker Provinsi		8	15,000	120,000	-	-	-	-
	3) PPK Kab/Kota PNPMP-P2KP ( Khusus Pedoman BLM )		6	15,000	90,000	-	-	-	-
	4) TKPP Kab/Kota PNPMP-P2KP		48	15,000	720,000	-	-	-	-
	5) KBP PNPMP-P2KP		48	15,000	720,000	-	-	-	-
2.3	<b>PETUNJUK TEKNIS INFRASTRUKTUR PNPMP - P2KP2</b>								
	ASKOT INFRASTRUKTUR (1 set)		8	260,000	2,080,000	-	-	-	-
	TIM FASKEL (KEL. REGULER & KEL. PNPMP) - 27 TF		27	260,000	7,020,000	-	-	-	-
2.4	<b>PETUNJUK PELAKSANAAN NEIGHBORHOOD DEVELOPMENT</b>								
	ASKOT URBAN PLANNER (1)		4	15,000	60,000	-	-	-	-
	TA. IINFRASTRUKTUR KMW(1)		1	15,000	15,000	-	-	-	-
	KMW		-	15,000	-	-	-	-	-
	<b>- PETUNJUK PELAKSANAAN PNPMP</b>								
	FASKEL (LAMA & BARU) (70+76)		122	15,000	1,830,000	-	-	-	-
	KELURAHAN (REGULER & PNPMP) (238+98)		187	15,000	2,805,000	-	-	-	-
	BKM (LAMA & PNPMP)		187	15,000	2,805,000	-	-	-	-

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
3	<b>VIDEO COMPACT DISC (VCD) : 1 SET = 14 JUDUL</b> VCD Instructional 9 Tema + Best Practice 4 Tema + 1 VCD sekilas P2KP							
a.	<b>Tingkat KMW</b>							
	1) KMW ( 3 Set)		42	4,500	189,000	-	-	-
	2) Korkot PNPm-P2KP		70	4,500	315,000	-	-	-
	3) Askot CD Mandiri (yang memiliki Kab/Kota sendiri)		14	4,500	63,000	-	-	-
	4) Tim Faskel di Kelurahan/Desa Baru PNPm-P2KP		196	4,500	882,000	-	-	-
	5) Tim Faskel di Kelurahan/Desa Existing PNPm-P2KP hanya diberi (4 tema VCD Best Practice + 1 VCD Sekilas P2KP)		65	4,500	292,500	-	-	-
b.	<b>Tingkat Masyarakat</b>							
	1) Lurah/Kades di Kelurahan/Desa Existing dan Baru PNPm-P2KP		1,817	4,500	8,176,500	-	-	-
	2) BKM di Kelurahan/Desa Existing dan Baru PNPm-P2KP		1,817	4,500	8,176,500	-	-	-
c.	<b>Tingkat Pemda</b>							
	TKPP (LAMA DAN BARU - 1 SET) = 14 x 6 Pemda		84	4,500	378,000	-	-	-
	KBP (LAMA DAN BARU - 1 SET) = 14 x 6 Pemda		84	4,500	378,000	-	-	-
4.	<b>LOKAKARYA (SESUAI KETENTUAN PENYELENGGARAAN LOKAKARYA)</b>							
a.	Lokakarya Orientasi Kota/Kab		120	200,000	24,000,000	-	-	-
b.	Press Conference		5	200,000	1,000,000	-	-	-
c.	Lokakarya Orientasi Kecamatan		400	75,000	30,000,000	-	-	-
d.	Lokakarya Peran & Fungsi tingkat Kabupaten/Kota		360	200,000	72,000,000	-	-	-
-	<b>KEGIATAN SOSIALISASI LAINNYA</b>							
5	Study tematik KBP (4x20 orang X 6 kab/kota baru)		360	100,000	36,000,000	-	-	-
6	Radio Talk Show (5X1x6 station per kab/kota baru)		18	1,000,000	18,000,000	-	-	-
7	Penulisan Artikel di 1 Koran (Propinsi baru, 4 kali)		-	3,000,000	-	-	-	-
8	Media Visit (2x1 media per kab/kota baru)		-	-	-	-	-	-
9	Study Tour BKM/relawan/KSM (10 orang) untuk kel baru		-	50,000	-	-	-	-
-	<b>KEGIATAN SOSIALISASI PNPm 2008</b>							
7	Lokakarya Orientasi Kabupaten/Kota		60	200,000	12,000,000	-	-	-
2	Radio Talk Show (2X1x7 station per kab/kota Lama + baru)		-	1,000,000	-	-	-	-
3	Study tematik KBP (2tmX20 orangX 7kab/kota lama+baru)		-	100,000	-	-	-	-
4	Media Visit (1tm x 7kab/kota lama+baru)		-	1,000,000	-	-	-	-
5	Lokakarya Kecamatan (12 kec. Barux 50 org)		600	75,000	45,000,000	-	-	-
6	Study Tour BKM Lok. Baru (154 x 10 org)		-	-	-	-	-	-
7	Media Warga Loka Lama (250x154 kel x 3 siklus)		92,400	300	27,720,000	-	-	-
8	Mobilisasi Unit (154 Kel Baru)		154	500,000	77,000,000	-	-	-
9	Pembangunan BKM		-	-	-	-	-	-
	a. Spanduk (154 kel)		154	100,000	15,400,000	-	-	-
	b. Kartu Suara (200 lbr x 154 kel)		30,800	100	3,080,000	-	-	-
	c. Brosur (150 lbr x 154 kel)		23,100	1,100	25,410,000	-	-	-
	d. Cargo	Is	-	-	-	-	-	-
10	Biaya Pengiriman Printing Material (Ekspedisi)	Is	1	9,453,000	9,453,000	-	-	-
11	Lokakarya Peran dan fungsi (60 org x 7 kab./kota)		420	100,000	42,000,000	-	-	-
-	Press Conference (1tm x 35 orang)		-	100,000	-	-	-	-
-	Radio Talk Show (2X1x7 station per kab/kota Lama)		7	500,000	3,500,000	-	-	-
-	Media Visit (2tm x 7kab/kota lama)		-	1,500,000	-	-	-	-
12	Lokakarya Review Program Kab /Kota Lama 2009		420	100,000	42,000,000	-	-	-
13	Media Warga Lok. Lama (200x154 kel x 2 siklus)		-	-	-	-	-	-
-	<b>Sosialisasi wilayah baru PNPm 2008</b>							
14	Papan Informasi P2KP (5 x 154 Kel)		770	72,000	55,440,000	-	-	-
15	Kotal Pengaduan (1 x 154 Kel)		154	50,000	7,700,000	-	-	-
-	<b>Sosialisasi wilayah baru PNPm 2009</b>							
16	Lokakarya Kecamatan (1 kec. baru x 50 org)		50	75,000	3,750,000	-	-	-
17	Pekan Sosialisasi Massal (Mobile Unit)		16	500,000	8,000,000	-	-	-
18	Media Warga Loka Baru (200x16 kel x 2 siklus)		6,400	300	1,920,000	-	-	-
19	Pembangunan LKM/BKM (16 LKM-Kelurahan Baru)		-	-	-	-	-	-
	- Spanduk (1 bh x 16 kel)		16	100,000	1,600,000	-	-	-
	- Kartu Suara (16 x 200 lbr)		3,200	100	320,000	-	-	-
	- Brosur (16 kel x 150 lbr)		2,400	1,100	2,640,000	-	-	-
	- Papan Informasi (5 bh x 16 kel)		80	72,000	5,760,000	-	-	-
	- Kotak Saran (1bh x 16 kel)		16	50,000	800,000	-	-	-
h.	<b>Lokakarya Aceh :</b>							
	Lokakarya Propinsi (50 orang)		-	-	-	-	-	-
	Lokakarya Kab/Kota ( 50 orang)		-	-	-	50	100,000	5,000,000
	Sosialisasi Awal dan Rembug Warga, 50 Kelurahan)		-	-	-	50	500,000	25,000,000
	Perencanaan Partisipatif (50 Kelurahan)		-	-	-	-	-	-
i.	<b>Lokakarya Aceh :</b>							
	Lokakarya Kab/Kota ( 50 orang)(2 kali)		-	-	-	100	100,000	10,000,000
	Sosialisasi Awal dan Rembug Warga, 39 Kelurahan)		-	-	-	39	500,000	19,500,000
	Perencanaan Partisipatif (39 Kelurahan)		-	-	-	39	500,000	19,500,000
j.	<b>Printing Material Central Java</b>	Ls	1	411,740,000	411,740,000	-	-	-
k.	Buku Panduan Chanelling (30*Kab/Kota)+(10*Prop)+(2*Kec)		230	15,000	3,450,000	-	-	-
l.	Buku Panduan Paket (30*Kab/Kota)+(10*Prop)+(2*Kec)		-	15,000	-	-	-	-
m.	Buku Panduan Replika (30*Kab/Kota)+(10*Prop)+(2*Kec)		-	15,000	-	-	-	-
n.	<b>Printing Material Aceh :</b>							
	Sosialisasi		-	-	-	50	1,000,000	50,000,000
	Sosialisasi for Housing (Buku Pedoman,Media warga, Poster,Leaflet, dll)		-	-	-	1	61,050,000	61,050,000
	Pedoman Umum		-	-	-	300	20,000	6,000,000
	Pedoman Lain-lain (3 buku)		-	-	-	150	20,000	3,000,000

**III. 1 SOSIALISASI DAN DESIMINASI**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
<b>o.</b>	<b>Lain-lain</b>								
	- CD/VCD film	pc	-	3,500	-	-	-	-	-
	- Vidio Player Rent / Team Faskel	Mth	48	300,000	14,400,000	-	-	-	-
	- Film for Vidio camera	pc	-	50,000	-	-	-	-	-
	- Vidio kamera	pc	1	6,000,000	6,000,000	-	-	-	-
<b>p.</b>	<b>Study Tour</b>								
	- Lokal Study Tour untuk Kader Masyarakat (2 Kader/Kel)	Prs	476	40,000	19,040,000	-	-	-	-
	- Local Study Tour untuk BKM/UPK (3 Org/BKM)	Prs	714	40,000	28,560,000	-	-	-	-
	- Local Study Tour untuk KSM (3 org/Kel)	Prs	-	40,000	-	-	-	-	-
<b>TOTAL III.1 SOCIALIZATION &amp; DISEMINATION</b>					<b>2,035,286,000</b>			<b>199,050,000</b>	

**III. 2 PELATIHAN**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
	<b>Kegiatan Pelatihan (Termasuk insentif untuk instruktur, makan untuk peserta, sewa ruangan, snack untuk peserta, akomodasi, transport untuk peserta, dokumentasi dan spanduk, dll)</b>								
a.	Pelatihan Dasar untuk Fasilitator (110% x jumlah faskel untuk 8 hari) di tingkat Kota/Kab.	Prs/dy	845	100,000	84,480,000	-	-	-	-
b.	Pelatihan Lanjutan (di kelas atau diluar kelas/ praktek lapangan) untuk fasilitator Kelurahan (10 hari) di tingkat Kota/Kab.	Prs/dy	960	100,000	96,000,000	-	-	-	-
	Pelatihan Lanjutan (di kelas atau diluar kelas/ praktek lapangan) untuk fasilitator Kelurahan (10 hari) di tingkat Kota/Kab. (tambahan)		110	100,000	11,000,000	-	-	-	-
c.	TOT (pelatihan kelas) untuk Fasilitator Kelurahan (4 hari) di tingkat Kota/Kab.	Prs/dy	-	-	-	-	-	-	-
	TOT (pelatihan kelas) untuk Fasilitator Kelurahan (4 hari) di tingkat Kota/Kab. (96 org/Jumlah faskel + jumlah Korkot) x 4 hari	Prs/dy	-	-	-	-	-	-	-
	TOT (pelatihan kelas) untuk Fasilitator Kelurahan (4 hari) di tingkat Kota/Kab. (11 orang) x 4 hari		-	-	-	-	-	-	-
d.	Beberapa Pelatihan untuk Fasilitator Kelurahan (20 kali) ditangani oleh Koordinator Kota , expert in Kota Coordinator office.	Prs/tm	-	-	-	-	-	-	-
	Beberapa Pelatihan untuk Fasilitator Kelurahan (15 kali) ditangani oleh Koordinator Kota , expert in Kota Coordinator office.	Prs/tm	-	-	-	-	-	-	-
	Beberapa Pelatihan untuk Fasilitator Kelurahan (15 kali) ditangani oleh Koordinator Kota , expert in Kota Coordinator office. (tambahan)	Prs/tm	-	-	-	-	-	-	-

**III. 2 PELATIHAN**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21						
			CENTRAL JAVA			ACEH			
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya	
e.	Pelatihan dasar untuk KPK, TKPP, PJOK (4 hari) di tingkat Kota/Kab .	Prs/dy							
	Pelatihan Dasar untuk KPK, TKPP, PJOK (4 hari) di tingkat Kota/Kab. (6Kab/Kota x 20 orang x 3hari)	Prs/dy	360	100,000	36,000,000	-	-	-	-
f.	Pelatihan (di kelas atau pelatihan kerja) untuk UPK (2 org/BKM untuk 3 hari) di tingkat Kecamatan	Prs/dy	-	-	-	-	-	-	-
	Pelatihan Dasar (di kelas atau pelatihan kerja) untuk UPK, UPL, UPS di tingkat Kecamatan (3 orang/BKM untuk 3 hari)	Prs/dy	-	50,000	-	-	-	-	-
<b>g.</b>	<b>Training and coaching activity, must be handled by each Senior Facilitator (Team Faskel) (fixed cost):</b>	<b>Prs/dy</b>							
	1. Pelatihan Dasar Kader Masyarakat (dalam kelas atau praktek lapangan 1 kali x 5 hari x (5 kader/kelurahan + 1 lurah)		238	1,650,000	392,700,000	-	-	-	-
	2. Pelatihan untuk Kader Masyarakat, 4 kali x 1 hari x 15 kader/kelurahan		238	175,000	41,650,000	-	-	-	-
	3. Latihan untuk Tim Pemetaan, 10 kali x 15 peserta/kelurahan		238	350,000	83,300,000	-	-	-	-
	4. Pelatihan dasar untuk BKM (dalam kelas atau praktek lapangan), 1 kali x 4 hari x jumlah anggota BKM		238	1,000,000	238,000,000	-	-	-	-
	5. Pelatihan untuk BKM, 4 kali x jumlah anggota BKM		238	100,000	23,800,000	-	-	-	-
	6. Pelatihan untuk KSM, 3 kali x 1orang/KSM x jumlah KSM		238	725,000	172,550,000	-	-	-	-
h.	Coaching KMW (8 kali x 2 hari x TA & Askot)		-	50,000	-	-	-	-	-
i.	Pelatihan Tim Faskel Pendampingan Lanjutan (1 x 3 hr x Fkl+TC)		-	150,000	-	-	-	-	-
j.	Coaching Tim Faskel Pendampingan Lanjutan (8 kali x 2 hari x Faskel)		-	50,000	-	-	-	-	-
k.	Pelatihan BKM (1 kali x 3 hari x 238 kel x 20)		14,280	10,000	142,800,000	-	-	-	-
l.	Coaching BKM, UP & Relawan (8 kali x 2 hari x Jml.Kel x 5 orang)		6,851	5,000	34,255,000	-	-	-	-
m.	Lokalah Pemda. (3 kali x 2 hari x Jml Pemda x 15 orang)		360	100,000	36,000,000	-	-	-	-
n.	Coaching KBP. (5 kali x 1 hari x Jml Pemda x 20 orang)		480	50,000	24,000,000	-	-	-	-
	- Modul (20 org x 6 Kab./Kota)		120	25,000	3,000,000	-	-	-	-

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
	<b>TRAINING IN PNPM</b>							
<b>A.</b>	<b>For Pemandu Nasional (Cluster DIY)</b>							
1	TOT 1) PS 2) BKM 3) Transparansi dan akuntabilitas 4) Monev Partisipatif & PPM 5) Media Warga (1 tm x 42 prs x 7 day)		294	200,000	58,800,000	-	-	-
	- Modul (1 x 41 prs)		42	250,000	10,500,000	-	-	-
2	TOT for 1) KBK 2) PJM Pronangkis 3) KSM 4) BLM 5) Musrenbang (1 tm x 41 prs x 4 day)		168	200,000	33,600,000	-	-	-
	- Modul (1 x 42 prs)		42	250,000	10,500,000	-	-	-
3	TOT for Community disaster management 2) Community Data Inventory (1 tm x 41 prs x 4 day)		-	200,000	-	-	-	-
	- Modul (1 x 42 prs)		-	100,000	-	-	-	-
<b>B.</b>	<b>Lokasi Lama dan Baru</b>							
1	Pre-Assignment for TA,Korkot dan Askot (yang belum dapat materi PNPM) (1tm x 8 dy x 18 org)		144	200,000	28,800,000	-	-	-
	- Modul (18 bh)		18	50,000	900,000	-	-	-
<b>C.</b>	<b>LOKASI LAMA</b>							
1	<b>Pemda</b>							
a.	Lokalah Orientasi (20 prs x 2 day x 6 kab)		240	200,000	48,000,000	-	-	-
	- Modul (20 x 6)		120	50,000	6,000,000	-	-	-
2	<b>For ASKOT/KORKOT/TA &amp; FACILITATOR</b>							
a.	Pre-assignment for new facilitators (1 tm x 12 hr x 57 org) (110% keb. Faskel)		684	150,000	102,600,000	-	-	-
	- Modul Pre-assignment for new facilitators		57	50,000	2,850,000	-	-	-
a.	Pre-assignment for new facilitators PNPM 2008 (1 tm x 14 hr x 141 org) (110% keb. Faskel)		2,171	150,000	325,710,000	-	-	-
	- Modul Pre-assignment for new facilitators		14	50,000	700,000	-	-	-
b.	Pelatihan SIM WEB (1tm x 1dy x 52 fk)		-	150,000	-	-	-	-
	- Modul		-	25,000	-	-	-	-
c.	Coaching Faskel Ekonomi (1 tm x 3 day x 13 org)		39	50,000	1,950,000	-	-	-
	- Modul (13 org)		13	25,000	325,000	-	-	-
d.	Coaching Faskel Infrastruktur (1 tm x 4 day x 13 org)		52	50,000	2,600,000	-	-	-
	- Modul (13 org)		13	25,000	325,000	-	-	-
e.	Coaching Penguatan Kelembagaan dan PJM Pronangkis (1 tm x 2 day x 52 fk + 37 Askot org)		178	50,000	8,900,000	-	-	-
	- Modul (89 org)		89	25,000	2,225,000	-	-	-
f.	Coaching Sosial Marketing dan Penyusunan Proposal (1 tm x 1 day x 52 fk + 37 Askot org)		89	50,000	4,450,000	-	-	-
	- Modul (89 org)		89	25,000	2,225,000	-	-	-
g.	Coaching BLM PNPM (1 tm x 1 day x 52 fk)		52	50,000	2,600,000	-	-	-
	- Modul (52 org)		52	25,000	1,300,000	-	-	-
h.	Coaching Monev Partisipatif dan PPM (1 tm x 1 day x 52 fk)		52	50,000	2,600,000	-	-	-
	- Modul (52 org)		52	25,000	1,300,000	-	-	-
i.	Coaching Musrenbang (1 tm x 1 day x 52 fk)		52	50,000	2,600,000	-	-	-
	- Modul (52 org)		52	25,000	1,300,000	-	-	-
j.	Coaching Media Warga (1 tm x 3 day x 52 fk)		156	50,000	7,800,000	-	-	-
	- Modul (52 org)		52	25,000	1,300,000	-	-	-
k.	Coaching Community Disaster Management (1 tm x 2 day x 52 fk)		-	50,000	-	-	-	-
	- Modul (52 org)		-	25,000	-	-	-	-

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>D.</b>	<b>LOKASI BARU</b>							
<b>1</b>	<b>For ASKOT/KORKOT/TA &amp; FACILITATOR</b>							
a.	Pre-assignment for new facilitators (1 tm x 12 hr x 78 org) (110% keb. Faskel)		924	150,000	138,600,000	-	-	-
	- Modul Pre-assignment for new facilitators		77	50,000	3,850,000	-	-	-
b.	TOT Pelatihan Relawan utk Faskel + Askot (1 tm x 4 day x 70fk + 25 org)		380	150,000	57,000,000	-	-	-
	- Modul (95 bh)		95	50,000	4,750,000	-	-	-
c.	TOT Pelatihan Teknik Fasilitas Korkot dan TA (1tm x 4 dy x 5 org)		-	150,000	-	-	-	-
	- Modul (5 bh)		-	50,000	-	-	-	-
d.	Pelatihan Pemetaan Swadaya utk FK+Askot (1 tm x 8 day x 70 fk+25)		760	150,000	114,000,000	-	-	-
	- Modul (95 bh)		95	50,000	4,750,000	-	-	-
e.	Training SIM and WEB (1 tm x 1 day x 70 fk+25)		95	150,000	14,250,000	-	-	-
	- Modul (95 bh)		95	50,000	4,750,000	-	-	-
f.	Coaching Social Mapping - (1 tm x 2 day x 70 fk+25)		190	50,000	9,500,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
g.	Coaching Sosialisasi Awal - (1 tm x 1 day x 70 fk+25)		95	50,000	4,750,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
h.	Coaching RKM (1 tm x 1 day x 70 fk+25)		95	50,000	4,750,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
i.	Coaching Refleksi Kemiskinan (1 tm x 1 dy x 70 fk+25)		95	50,000	4,750,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
j.	Coaching Pembangunan BKM (1 tm x 2 day x70 fk+25)		190	50,000	9,500,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
k.	Coaching PJM (1 tm x 2 day x 70 fk+25)		190	50,000	9,500,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
l.	Coaching KSM (1 tm x 2 day x 70 fk+25)		190	50,000	9,500,000	-	-	-
	- Modul (95 bh)		95	25,000	2,375,000	-	-	-
m.	Coaching BLM PNPMP (1 tm x 1 day x 70fk)		70	50,000	3,500,000	-	-	-
	- Modul (70 bh)		70	25,000	1,750,000	-	-	-
n.	Coaching Monev partisipatif dan PPM (1 tm x 1 day x 70fk)		70	50,000	3,500,000	-	-	-
	- Modul (70 bh)		70	25,000	1,750,000	-	-	-
o.	Coaching Transparansi dan Akuntabilitas (1 tm x 1 day x 70fk)		70	50,000	3,500,000	-	-	-
	- Modul (70 bh)		70	25,000	1,750,000	-	-	-
p.	Coaching Musrenbang (1 tm x 1 day x 70fk)		70	50,000	3,500,000	-	-	-
	- Modul (70 bh)		70	25,000	1,750,000	-	-	-
q.	Coaching Media Warga (1 tm x 3 day x 70fk)		210	50,000	10,500,000	-	-	-
	- Modul (70 bh)		70	25,000	1,750,000	-	-	-
r.	Coaching Community Disater Management (1 tm x 2 day x 70fk)		-	50,000	-	-	-	-
	- Modul (70 bh)		-	25,000	-	-	-	-
s.	Coaching Askot Ekonomi (1 tm x 3 day x 8 Askot Ekonomi)		24	50,000	1,200,000	-	-	-
	- Modul (8 bh)		8	25,000	200,000	-	-	-
t.	Coaching Faskel Ekonomi (1 tm x 3 day x 14 Fk)		42	50,000	2,100,000	-	-	-
	- Modul (14 bh)		14	25,000	350,000	-	-	-
u.	Coaching Askot Infrastruktur (1 tm x 4 day x 8 org)		32	50,000	1,600,000	-	-	-
	- Modul (8 bh)		8	25,000	200,000	-	-	-
v.	Coaching Faskel Infrastruktur (1 tm x 4 day x 14 Fk)		56	50,000	2,800,000	-	-	-
	- Modul (14 bh)		14	25,000	350,000	-	-	-
w.	Coaching Askot Urban Planner (1 tm x 3 day x 5 org)		-	50,000	-	-	-	-
	- Modul (5 bh)		-	25,000	-	-	-	-
x.	Coaching Asmandat (1 tm x 1 day x 5 org)		5	50,000	250,000	-	-	-
	- Modul (8 bh)		5	25,000	125,000	-	-	-
<b>E.</b>	<b>Media-media pelatihan untuk fasilitator dan relawan</b>		1	120,600,000	120,600,000	-	-	-
a.	Media bantu fasilitasi							
	- Lembar balik siklus PNPMP-P2KP							
	- Kartu Kemiskinan (MDG's)							
	- Komik Orangutan dan Make Muke							
b.	Buku Seri PNPMP-P2KP							
	- Panduan Penggunaan Media Lembar balik siklus PNPMP-P2KP							
	- Buku 1 : Siklus PNPMP P2KP							
	- Buku 2 : Panduan Fasilitas RKM							
	- Buku 3 : Panduan Diskusi RK							

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>F.</b>	<b>Pelatihan dan Coaching PNPMP 2008</b>							
<b>1.</b>	<b>Lokasi Lama</b>							
<b>A.</b>	<b>Tingkat Pemda</b>							
a.	Coaching KBP (3 tm x 2 dy x 25 org x 7 kab./kota)		-	50,000	-	-	-	-
b.	Study Tematik KBP (3 tm x 2 dy x 25 org x 7 kab./kota)		70	100,000	7,000,000	-	-	-
<b>B.</b>	<b>Faskel dan Askot</b>							
a.	Pelatihan Madya 1(1tm x 10dy x (176fk+27 Askot)		1,830	150,000	274,500,000	-	-	-
b.	Pelatihan Madya 2(1tm x 3dy x (176fk+27 Askot)		549	150,000	82,350,000	-	-	-
c.	Coaching Madya 1 Faskel + Askot Ekonomi (1tm x 4dy x (25fk+7 Askot)		128	50,000	6,400,000	-	-	-
d.	Coaching Madya 1 Faskel + Askot Infrastruktur (1tm x 4dy x (36fk+7 Askot)		172	50,000	8,600,000	-	-	-
e.	Pelatihan Utama 1(1tm x 4dy x (176fk+27 Askot)		400	150,000	60,000,000	-	-	-
f.	Pelatihan Asmandat (1tm x 2dy x 6 Asmandat Kab.Lama		12	150,000	1,800,000	-	-	-
	- Modul		6	25,000	150,000	-	-	-
<b>2.</b>	<b>Lokasi Baru</b>							
<b>A.</b>	<b>Tingkat Pemda</b>							
a.	Pelatihan Dasar Pemda (1tmx4dyx25 org)		100	150,000	15,000,000	-	-	-
b.	Coaching KBP (5 tm x 2 dy x 25 org x 1 kab./kota)		250	50,000	12,500,000	-	-	-
c.	Study Tematik KBP (3 tm x 1 dy x 20 org x 1 kab./kota)		60	100,000	6,000,000	-	-	-
d.	Coaching Database Nangkis Kota (1tm x 3dy x 25org x 7 kab./kota)		-	-	-	-	-	-
<b>B.</b>	<b>Faskel dan Askot</b>							
a.	Pelatihan Dasar 2 (1tm x 13dy x (110fk+27 Askot)		1,781	150,000	267,150,000	-	-	-
b.	Pelatihan Dasar 3 (1tm x 7dy x (110fk+27 Askot)		959	150,000	143,850,000	-	-	-
c.	Pelatihan Asmandat (1tm x 4dy x 1 Asmandat Kab.Baru		4	150,000	600,000	-	-	-
	- Modul		1	25,000	25,000	-	-	-

<b>3.</b>	<b>Lokasi Baru + Lama</b>							
a.	Pelatihan Dasar 1 (Pelatihan aparat kelurahan dan kecamatan (Cluster kecamatan) - 4 hari x 440 org)	1,760	21,000	36,960,000	-	-	-	-
<b>4.</b>	<b>Pemandu Nasional - Cluster Jateng</b>							
a.	TOT Paket Dasar 2 Faskel & Askot (4 dy x 28 org)	112	150,000	16,800,000	-	-	-	-
b.	TOT Paket Dasar 3 Faskel & Askot (4 dy x 28 org)	-	150,000	-	-	-	-	-
c.	TOT Madya Faskel 1 (5 dy x 58 org)	195	150,000	29,250,000	-	-	-	-
d.	TOT Madya Faskel 2 (3 dy x 58 org)	174	150,000	26,100,000	-	-	-	-
e.	TOT Pelatihan Dasar Pemda (2 dy x 21 org)	42	150,000	6,300,000	-	-	-	-
f.	TOT Coaching KBP 1, 2 dan 3 (4 dy x 32 org)	128	150,000	19,200,000	-	-	-	-
g.	TOT Coaching KBP 4 dan 5 (4 dy x 32 org)	-	150,000	-	-	-	-	-
h.	TOT Madya 1 Faskel (3 dy x 17 org)	120	150,000	18,000,000	-	-	-	-
i.	TOT Madya 2 Faskel (3 dy x 17 org)	-	150,000	-	-	-	-	-
j.	TOT Utama 1 Faskel (4 dy x 38 org)	57	150,000	8,550,000	-	-	-	-
k.	TOT Peldas BKM + Peldas 3 (3 dy x 10 org)	42	150,000	6,300,000	-	-	-	-
l.	Pelatihan Korkot 1 (Korkot+Askot Mandiri) (Regional DIY) (40org x 6 hari)	240	150,000	36,000,000	-	-	-	-
m.	Pelatihan Korkot 2 (Korkot+Askot Mandiri) (Regional DIY) (39 org x 6 hari)	-	-	-	-	-	-	-
<b>5.</b>	<b>Tingkat KMW</b>							
a.	Coaching Khusus Pinjaman Bergulir (2 hari x (6askot+56 Faskel)	124	50,000	6,200,000	-	-	-	-
b.	Pelatihan untuk Forum BKM (2 hari) - Cluster	-	-	-	-	-	-	-
<b>6.</b>	<b>Fasilitator dan Askot 2009</b>							
	<b>Lokasi Baru &amp; Lama</b>							
a.	Coaching Khusus Faskel & Askot Ekonomi (1 tm x 4dy x (6 askot+56 Fk)	248	50,000	12,400,000	-	-	-	-
b.	Coaching Khusus Faskel & Askot Infrastruktur (1 tm x 4dy x (6 askot+88 Fk)	424	50,000	21,200,000	-	-	-	-
	<b>Lokasi Lama</b>							
a.	Pelatihan Madya 1 (10dy x (24 askot+110 fk)	1,190	150,000	178,500,000	-	-	-	-
b.	Pelatihan Madya 2 (3dy x (24 askot+110 fk)	-	-	-	-	-	-	-
c.	Pelatihan Utama 1 (4dy x (24 askot+160 fk)	736	150,000	110,400,000	-	-	-	-
d.	Pelatihan Utama 2 (6dy x (24 askot+160 fk)	-	150,000	-	-	-	-	-
	<b>Lokasi Baru 2009</b>							
a.	Pelatihan Dasar 2 (10dy x (24 askot+11 fk)	192	150,000	28,800,000	-	-	-	-
b.	Pelatihan Dasar 3 (9dy x (24 askot+11 fk)	207	150,000	31,050,000	-	-	-	-

No	Uraian	AMANDMENT CONTRACT NO.21						
		Amount	CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>1</b>	<b>Training Aceh:</b>							
	Training KMW	-	-	-	1	15,000,000	15,000,000	
	Training Aparat Tk. Kabupaten Kota	-	-	-	60	300,000	18,000,000	
	Training Faskel	-	-	-	190	300,000	57,000,000	
	Training and coaching activity, must be handled by each Senior Facilitator (Team Faskel)	-	-	-	50	2,000,000	100,000,000	
	- Training (Coaching) Relawan							
	-Training (Coaching) KERAP							
	-Training (Coaching) Perencanaan Partisipatif							
<b>2</b>	<b>Training Aceh:</b>							
	Training Aparat Tk. Kota Sabang (selama 2 hari)	-	-	-	50	300,000	15,000,000	
<b>3</b>	Pelatihan Dasar untuk calon Fasilitator (150 %x jumlahkebutuhan faskel selama 8 hari) (termasuk insentif pelatih, ATK peserta, sewa ruang, konsumsi, akomodasi, transport peserta, dokumentasi, spanduk dll)	-	-	-	400	300,000	120,000,000	
<b>4</b>	Pelatihan Dasar untuk Koordinator Housing dan Fasilitator Housing selama 8 hari (termasuk insentif pelatih, ATK peserta, sewa ruang, konsumsi, akomodasi, transport peserta, dokumentasi, spanduk dll)	-	-	-	264	300,000	79,200,000	
<b>5</b>	Pelatihan Kemampuan untuk Team Leader, Koordinator Kota dan Tenaga Ahli ( Tenaga Ahli Pelatihan, Tenaga Ahli Monev, Tenaga Ahli Sosialisasi, Tenaga Ahli Infra Struktur, selama 8 hari (termasuk insentif pelatih, ATK peserta, sewa ruang, konsumsi, akomodasi, transport peserta, dokumentasi, spanduk dll)	-	-	-	-	150,000	-	
<b>TOTAL III.2 TRAINING</b>						<b>4,144,080,000</b>	<b>404,200,000</b>	

**III. 3 BIAYA TETAP UNTUK FASILITATOR KELURAHAN**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
a.	Penerimaan Fasilitator Kelurahan (72 personil) (termasuk gaji, biaya sosial, pajak )		1,584	2,050,000	3,247,200,000	-	-	-
	Penerimaan Fasilitator Kelurahan (Tambahan 11 Personil) (termasuk gaji, biaya sosial, pajak tunjangan, dll selama 18 bulan)							
	- Wilayah Normal (6 personil)		126	2,050,000	258,300,000	-	-	-
	- Wilayah Sulit (3 personil)		63	2,150,000	135,450,000	-	-	-
	- Wilayah Remote (2 personil)		42	2,250,000	94,500,000	-	-	-
a.1	Penerimaan Fasilitator Kelurahan (70 personil) (termasuk gaji, biaya sosial, pajak )		70	2,050,000	143,500,000	-	-	-
a.2	Penerimaan Fasilitator Kelurahan (25 personil) (termasuk gaji, biaya sosial, pajak )		100	2,050,000	205,000,000	-	-	-
a.3	Penerimaan Fasilitator Kelurahan (45 personil) - BLM (termasuk gaji, biaya sosial, pajak )		45	2,050,000	92,250,000	-	-	-
a.4	Penerimaan Fasilitator Kelurahan (25 personil) setengah bulan (termasuk gaji, biaya sosial, pajak )		25	1,025,000	25,625,000	-	-	-
b.	Penerimaan Senior Fasilitator Kelurahan (termasuk gaji, biaya sosial, pajak, tunjangan, dll)		528	2,550,000	1,346,400,000	-	-	-
b.1	Penerimaan Senior Fasilitator Kelurahan (21 personil) (termasuk gaji, biaya sosial, pajak, tunjangan, dll)		21	2,550,000	53,550,000	-	-	-
b.2	Penerimaan Senior Fasilitator Kelurahan (19 personil) (termasuk gaji, biaya sosial, pajak, tunjangan, dll)		76	2,550,000	193,800,000	-	-	-
b.3	Penerimaan Senior Fasilitator Kelurahan (2 personil) - BLM (termasuk gaji, biaya sosial, pajak, tunjangan, dll)		2	2,550,000	5,100,000	-	-	-
b.3	Penerimaan Senior Fasilitator Kelurahan (19 personil) (termasuk gaji, biaya sosial, pajak, tunjangan, dll)		19	1,275,000	24,225,000	-	-	-
c.	Penerimaan Senior Faskel Aceh (termasuk gaji, biaya asuransi dan pajak)		-	-	-	110	2,800,000	308,000,000
	Penerimaan Faskel Aceh (termasuk gaji, biaya asuransi dan pajak)		-	-	-	330	2,100,000	693,000,000
	<b>BIAYA TETAP UNTUK FASILITATOR KELURAHAN (FIX COST)</b>							
d.	Pelatihan dan kegiatan Coaching (Fix Cost) Program Rekonstruksi dan Rehabilitasi Masyarakat, yang dikelola oleh Tim Faskel, Kegiatannya adalah :		-	-	-	-	-	-
	- Pelatihan untuk KERAP (1 kali selama 2 hari untuk 15 peserta/KERAP)		-	-	-	1,590	40,000	63,600,000
	- Coaching untuk KERAP (3 kali selama 2 hari untuk 15 orang/KERAP)		-	-	-	4,770	5,000	23,850,000
	- Coaching untuk KSM (6 kali selama 1 hari untuk 3 orang, 5 KSM terpilih/KERAP)		-	-	-	4,770	5,000	23,850,000
e.	Penerimaan Faskel Perumahan ( termasuk Gaji dasar, pajak, tunjangan sosial, tunjangan lain)		-	-	-	32	2,650,000	84,800,000
f.	Penerimaan Senior Faskel Perumahan ( termasuk Gaji dasar, pajak, tunjangan sosial, tunjangan lain)		-	-	-	8	3,300,000	26,400,000

**III.3 BIAYA TETAP UNTUK FASILITATOR KELURAHAN**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
g.	Operasional Kegiatan Tim Fasilitator Operasional Activity, pengeluaran untuk 6 bulan untuk kegiatan sosialisasi antara lain penggalangan masyarakat (community gathering Fgd,etc)		144	1,000,000	144,000,000	-	-	-
h.	Operasional Kegiatan Tim Fasilitator Operasional Activity, pengeluaran untuk 6 bulan untuk kegiatan sosialisasi antara lain penggalangan masyarakat (community gathering Fgd,etc)		144	600,000	86,400,000	-	-	-
i.	Operasional Kegiatan Tim Fasilitator Operasional Activity, pengeluaran untuk 5 bulan untuk kegiatan sosialisasi antara lain penggalangan masyarakat (community gathering Fgd,etc) - 19 Tim		95	1,000,000	95,000,000	-	-	-
l.	Operasional Tim Faskel Aceh. Operasional Kegiatan Tim Fasilitator Operasional Activity, pengeluaran untuk 3 bulan untuk kegiatan sosialisasi antara lain penggalangan masyarakat (community gathering Fgd,etc)		-	-	-	30	1,000,000	30,000,000
m.	Operasional Kegiatan Tim Fasilitator Operasional Activity, pengeluaran untuk 8 bulan untuk kegiatan sosialisasi antara lain penggalangan masyarakat (community gathering Fgd,etc)		-	-	-	80	500,000	40,000,000
n.	Operasional Kegiatan Tim Fasilitator Operasional Activity, pengeluaran untuk 4 bulan untuk kegiatan sosialisasi antara lain penggalangan masyarakat (community gathering Fgd,etc)		-	-	-	8	1,500,000	12,000,000
<b>TOTAL III. 3 BIAYA TETAP FASILITATOR KELURAHAN</b>					<b>6,150,300,000</b>			<b>1,305,500,000</b>

**III.4 UNIT PENYELESAIAN PENGADUAN**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
<b>1</b>	<b>Unit Penyelesaian Pengaduan</b>							
a	- Tel / Fax / Surat	Month	63	600,000	37,800,000	-	-	-
b	- ATK	Month	63	600,000	37,800,000	-	-	-
c	- Computer Pentium 4 (bell)	Unit	1	6,500,000	6,500,000	-	-	-
<b>TOTAL III.4 COMPLAIN RESOLUTION UNIT</b>					<b>82,100,000</b>			

**III.5 PROVISIONAL SUM**

No	Uraian	Amount	AMANDMENT CONTRACT NO.21					
			CENTRAL JAVA			ACEH		
			Number	Unit Price	Total Biaya	Number	Unit Price	Total Biaya
1	Provesional Sum		-	-	-	-	-	-
<b>TOTAL III.5 PROVISIONAL SUM</b>								
<b>SUB TOTAL (III.1+III.2+III.3+III.4+III.5)</b>					<b>12,411,766,000</b>			<b>1,908,750,000</b>