

# Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Kementerian Pekerjaan Umum

Loan IBRD / IDA : IDA Cr. 3658 - IND / IBRD Ln. 4664-IND / IDA Credit 3658-1-IND  
 Nama Konsultan : PT WIDYA GRAHA ASANA  
 Alamat Konsultan : JL. Casablanca Kav. 18 Jakarta  
 Propinsi / KMW : Jawa Tengah / KMW Propinsi Jawa Tengah  
 Nomor dan Tanggal Kontrak : HK.08.08 / KMW-PROP/IDA-IBRD/P2KP/353/2006, 28 September 2006  
 Amandement / Memorandum : Amendment No. 15  
 Periode Kontrak : September 2006 - Mei 2010

No.	DESCRIPTION	CONTRACT AMENDMENT NO. 15
<b>I</b>	<b>REMUNERATION</b>	<b>8,612,600,000</b>
	1.1. Professional Staff	3,998,300,000
	1.2. Supporting Staff	4,614,300,000
<b>II</b>	<b>DIRECT REIMBURSABLES COST</b>	<b>7,565,794,700</b>
	2.1. Mobilization and Demobilization	31,300,000
	2.2. Housing Allowance	391,387,500
	2.3. Duty Travel	798,027,200
	2.4. Office Rent	109,980,000
	2.5. Office Supplies	691,850,000
	2.6. Vehicles Rent	3,785,750,000
	2.7. Communication Costs	398,550,000
	2.8. Office Equipment	1,218,930,000
	2.9. Report and Reproduction	140,020,000
<b>III</b>	<b>MISCELLANEOUS EXPENSES</b>	<b>17,391,485,300</b>
	3.1. Recruitment Faskel	376,438,800
	3.2. Fix Cost Facilitator Kelurahan	1,306,500,000
	3.3. Workshop	-
	3.4. Training	8,542,819,000
	3.5. Socialization	7,131,602,500
	3.6. Public Complain Resolution Unit	34,125,000
	<b>SUB TOTAL</b>	<b>33,569,880,000</b>
	<b>IBRD Ln. 4664 – IND, IDA Cr. 3658 – IND and Credit 3658-1-IND (AF)/ Loan IBRD-4779-IND/ Loan PNPM IBRD 7504-ID, IDA Cr. 4384-ID dan IBRD 7664-ID (AF)</b>	
	<b>GOI PORTION</b>	
	<b>VAT GOI PORTION (10%)</b>	<b>376,742,750</b>
	<b>TOTAL CONTRACT</b>	<b>33,946,622,750</b>



No.	Name	Position	CONTRACT AMENDMENT NO. 15		
			MM	Rate	Amount
1	2	3	4	5	6
<b>I.2.</b>	<b>Sub Profesional Staff</b>				
	<b>KMW Office</b>				
1	Tri Dhata Younathan, S.Kom	Asmandat Senior	17.5		
2	Wiwini Sanjaya, S.Sos	Subprof Administrasi-1	17.5		
3	Siti Nikmah, S.Pd	Subprof Administrasi-2	17.0		
4	Y.Cahya Hatmanta, SH	Subprof Administrasi-3	17.0		
5	Haryo Sigit Nugroho, SIP	Subprof Administrasi-4	17.0		
6	Akbar Noor Dewanto, SE	Subprof Financial	17.5		
7	Nunuk Widyastuti	Office Manager	11.0		
	Sumiari, SH		15.0		
8	Dwirini Wahyuningtyas	Secretary	11.0		
	Nunuk Widyastuti		15.0		
9	Sudaryanta	Computer Operator - 1	11.0		
	Sutrisno		15.0		
10	Tri Dhata Younathan, S.Kom	Computer Operator - 2	9.5		
	Hari Setiawan		15.0		
11	Khamawi	Office Boy	26.0		
12	Basyori	Security	11.0		
12.a	Edi	Security	15.0		
<b>I.2.a</b>	<b>Sub Profesional Staff for PNPM 2008</b>				
	<b>KMW Office</b>				
1	Tri Dhata Younathan, S.Kom	Asmandat Senior	5.0		
<b>1.a</b>	<b>Tri Dhata Younathan, S.Kom</b>	<b>Asmandat Senior</b>	<b>16.0</b>		
2	Wiwini Sanjaya, S.Sos	Subprof Administrasi-1	5.0		
<b>2.a</b>	<b>Wiwini Sanjaya, S.Sos</b>	<b>Subprof Administrasi-1</b>	<b>16.0</b>		
3	Siti Nikmah, S.Pd	Subprof Administrasi-2	5.0		
<b>3.a</b>	<b>Siti Nikmah, S.Pd</b>	<b>Subprof Administrasi-2</b>	<b>16.0</b>		
4	Y.Cahya Hatmanta, SH	Subprof Administrasi-3	5.0		
<b>4.a</b>	<b>Y.Cahya Hatmanta, SH</b>	<b>Subprof Administrasi-3</b>	<b>16.0</b>		
5	Haryo Sigit Nugroho, SIP	Subprof Administrasi-4	5.0		
<b>5.a</b>	<b>Haryo Sigit Nugroho, SIP</b>	<b>Subprof Administrasi-4</b>	<b>16.0</b>		
6	Akbar Noor Dewanto, SE	Subprof Financial	5.0		
<b>6.a</b>	<b>Akbar Noor Dewanto, SE</b>	<b>Subprof Financial</b>	<b>16.0</b>		
7	Sumiari, SH	Office Manager	21.0		
8	Nunuk Widyastuti	Secretary	21.0		
9	Sutrisno	Computer Operator-1	21.0		
10	Hari Setiawan	Computer Operator-2	21.0		
11	Khamawi	Office Boy	21.0		
12	Edi	Security	21.0		
	<b>Kantor koorkot of Pemda Office for Ekstension (1-17)</b>				
1	To be name	Secretary for City Coordinator and City Coordinator Assistant Office (17 office)			
2	To be name	Operator Komputer for City Coordinator and City Coordinator Assistant (17 office)			
3	To be name	Office Boy for City Coordinator and City Coordinator Assistant (17 office)			
	<b>Supporting Staff for Koorkot and Askoorkot Office</b>				
	<b>Koorkot Semarang</b>				
	Indria Eva Firdani	Secretary	25.0		
	Teguh Santoso	Computer Operator	25.0		
	Rasmin	Office Boy	25.0		
	<b>Koorkab Rembang</b>				
	Onny Firmansyah	Secretary	25.0		
	Agung S	Computer Operator	25.0		
	Muntasir	Office Boy	25.0		
	<b>Koorkab Tegal</b>				
	Antonius Dani	Secretary	25.0		
	Indra Setyawan	Computer Operator	25.0		
	Nur Hasanah	Office Boy	25.0		

No.	Name	Position	CONTRACT AMENDMENT NO. 15		
			MM	Rate	Amount
1	2	3	4	5	6
	<b>Koorkot Pekalongan</b>				
	Isyana Noviana Fasa	Secretary	25.0		
	Haryo Subangkit	Computer Operator	25.0		
	Sari	Office Boy	25.0		
	<b>Askot Kabupaten Demak</b>				
	Peni Sulistyarningsih	Secretary	11.0		
	Dian Amalia Noviyanti	Computer Operator	11.0		
	Hendro Wahyu	Office Boy	11.0		
	<b>Askot Kabupaten Blora</b>				
	Vina Yunita, SE	Secretary	21.0		
	Dino	Computer Operator	12.0		
	Warsito	Office Boy	21.0		
	<b>Koorkab Kudus</b>				
	Uun Handayani	Secretary	24.0		
	Ony Firmansyah	Computer Operator	15.0		
	Sumanto	Office Boy	24.0		
	<b>Koorkab Pekalongan</b>				
	Cipto Roso Susilo	Secretary	24.0		
	Anin Raharjani	Computer Operator	15.0		
	Rinatun	Office Boy	24.0		
	<b>Askot Kabupaten Brebes</b>				
	Utin Agustina, Amd	Secretary	21.0		
	Guntur Hartono	Computer Operator	12.0		
	Endang	Office Boy	21.0		
	<b>Askot Kota Tegal</b>				
	Dwi Andriani	Secretary	10.0		
	M. Arief Budiman	Computer Operator	1.0		
	Sukma Budi Wijaya	Office Boy	10.0		
	<b>Kabupaten Pemalang</b>				
	Niken Khristina Utami, SE	Secretary	24.0		
	Dino	Computer Operator	15.0		
	Aminudin	Office Boy	24.0		
	<b>Askot Kabupaten Batang</b>				
	Yuyun Rahmawati Meiliza, SE	Secretary	21.0		
	Dwi Setiawan, A.Md	Computer Operator	12.0		
	Lambang	Office Boy	21.0		
	<b>Kabupaten Kendal</b>				
	Novika	Secretary	24.0		
	Fikri	Computer Operator	15.0		
	Saniyah	Office Boy	24.0		
	<b>Askot Kabupaten Semarang</b>				
	Fendra Arsita Putra	Secretary	21.0		
	Imam Sabari	Computer Operator	12.0		
	Suyono	Office Boy	21.0		
	<b>Askot Kota Salatiga</b>				
	Sumanggar Jati	Secretary	10.0		
	Andi Kurniandono	Computer Operator	1.0		
	Ida	Office Boy	10.0		
	<b>Koorkab Jepara</b>				
	Farah Lutfiah, SH	Secretary	24.0		
	Mulyanto	Computer Operator	15.0		
	Eka S	Office Boy	24.0		
	<b>Koorkab Pati</b>				
	Naning Puji Hastuti	Secretary	24.0		
	Fakhtul Mubin	Computer Operator	15.0		
	Sigit K	Office Boy	24.0		
	<b>Supporting Staff Koorkot Office for PNPB 2008</b>				
<b>1</b>	<b>Koorkot Semarang</b>				
	Indria Eva Firdani	Secretary	21.0		
	Teguh Santoso	Computer Operator	21.0		
	Rasmin	Office Boy	21.0		
<b>2</b>	<b>Koorkab Rembang</b>				
	Onny Firmansyah	Secretary	21.0		
	Agung S	Computer Operator	21.0		
	Muntasir	Office Boy	21.0		

No.	Name	Position	CONTRACT AMENDMENT NO. 15		
			MM	Rate	Amount
1	2	3	4	5	6
3	Koorkab Tegal				
	Antonius Dani	Secretary	21.0		
	Indra Setyawan	Computer Operator	21.0		
	Nur Hasanah	Office Boy	21.0		
4	Koorkot Pekalongan				
	Isyana Noviana Fasa	Secretary	21.0		
	Haryo Subangkit	Computer Operator	21.0		
	Sari	Office Boy	21.0		
5	Koorkab Kudus				
	Uun Handayani	Secretary	21.0		
	Ony Firmansyah	Computer Operator	21.0		
	Sumanto	Office Boy	21.0		
6	Koorkab Pekalongan				
	Cipto Roso Susilo	Secretary	21.0		
	Anin Raharjani	Computer Operator	21.0		
	Rinatun	Office Boy	21.0		
7	Kabupaten Pemalang				
	Niken Khristina Utami, SE	Secretary	21.0		
	Dino	Computer Operator	21.0		
	Aminudin	Office Boy	21.0		
8	Kabupaten Kendal				
	Novika	Secretary	21.0		
	Fikri	Computer Operator	21.0		
	Saniyah	Office Boy	21.0		
9	Koorkab Jepara				
	Farah Lutfiah, SH	Secretary	21.0		
	Mulyanto	Computer Operator	21.0		
	Eka S	Office Boy	21.0		
10	Koorkab Pati				
	Naning Puji Hastuti	Secretary	21.0		
	Fakhtul Mubin	Computer Operator	21.0		
	Sigit K	Office Boy	21.0		
11	Askot Kabupaten Demak				
	Peni Sulistyaningsih	Secretary	21.0		
	Hendro Wahyu	Office Boy	21.0		
12	Askot Kabupaten Blora				
	Vina Yunita, SE	Secretary	21.0		
	To be name	Computer Operator	12.0		
	Warsito	Office Boy	21.0		
13	Askot Kabupaten Brebes				
	Utin Agustina, A.Md	Secretary	21.0		
	To be name	Computer Operator	12.0		
	Endang	Office Boy	21.0		
14	Askot Kabupaten Batang				
	Yuyun Rehmawati M, SE	Secretary	21.0		
	To be name	Computer Operator	12.0		
	Lambang	Office Boy	21.0		
15	Askot Kabupaten Semarang				
	Fendra Arsita Putra	Secretary	21.0		
	Suyono	Office Boy	21.0		
16	Askot Kabupaten Salatiga				
	Sumanggar Jati	Secretary	21.0		
	Ida	Office Boy	21.0		
17	Askot Kota Tegal				
	Dwi Andriani	Secretary	21.0		
	To be name	Computer Operator	12.0		
	Sukma Budi Wijaya	Office Boy	21.0		
<b>SUB TOTAL 1.2.</b>					<b>4,614,300,000</b>
<b>JUMLAH I</b>					<b>8,612,600,000</b>

**II. DIRECT REIMBURSABLES COST**

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.1 MOBILIZATION AND DEMOBILIZATION</b>					
1	City Coordinator/City Coordinator Assistant	Trip	400,000	12.0	4,800,000
2	Public Policy Specialist	Trip	750,000	1.0	750,000
3	<b>Monitoring &amp; Evaluation Specialist</b>	Trip	750,000	1.0	750,000
4	<b>Training Specialist</b>	Trip	750,000	1.0	750,000
5	<b>Micro Finance Specialist</b>	Trip	750,000	1.0	750,000
6	<b>Asmandat Senior</b>	Trip	400,000	1.0	400,000
7	<b>Sub Profesional Administrasi - 3</b>	Trip	750,000	1.0	750,000
8	<b>Sub Profesional Administrasi - 4</b>	Trip	750,000	1.0	750,000
9	<b>Koordinator Kota (5 org)</b>	Trip	400,000	5.0	2,000,000
10	<b>Asisten Kordinator Kota (49 org)</b>	Trip	400,000	49.0	19,600,000
<b>SUB TOTAL II-1</b>					<b>31,300,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.2 HOUSING ALLOWANCE</b>					
1	Team Leader	prsn/month			
2	MIS Specialist	prsn/month			
3	Public Policy Specialist	prsn/month	175,000	4.0	700,000
4	City Coordinator (3 prsn x 11 month)	prsn/month	175,000	17.0	2,975,000
5	City Coordinator Assistant (9 prsn x 10 month)	prsn/month	175,000	48.0	8,400,000
6	Monitoring & Evaluation Specialist	prsn/month	175,000	17.5	3,062,500
7	Training Specialist	prsn/month	175,000	17.0	2,975,000
8	Micro Finance Specialist	prsn/month	175,000	17.0	2,975,000
9	Asmandat Senior	prsn/month	175,000	17.0	2,975,000
10	Sub Prof Administrasi-3	prsn/month	175,000	17.0	2,975,000
11	Sub Prof Administrasi-4	prsn/month	175,000	17.0	2,975,000
12	Koordinator Kota (5 Koorkot x 14.5 bln)	prsn/month	175,000	87.5	15,312,500
13	Asisten Koordinator Kota (49 Ass. Koorkot x 14.5 bln)	prsn/month	175,000	666.5	116,637,500
13.a	Asisten Koordinator Kota (45 Ass. Koorkot x 3 bln)	prsn/month	175,000	135.0	23,625,000
<b>II.2.a Housing Allowance for PNPB 2008/2009</b>					
1	<b>Monitoring &amp; Evaluation Specialist</b>	prsn/month	175,000	21.0	3,675,000
2	<b>Training Specialist</b>	prsn/month	175,000	21.0	3,675,000
3	<b>Micro Finance Specialist</b>	prsn/month	175,000	21.0	3,675,000
4	<b>Asmandat Senior</b>	prsn/month	175,000	21.0	3,675,000
5	<b>Sub Prof Administrasi-3</b>	prsn/month	175,000	21.0	3,675,000
6	<b>Sub Prof Administrasi-4</b>	prsn/month	175,000	21.0	3,675,000
7	<b>Koordinator Kota (5 Koorkot x 4 bln)</b>	prsn/month	175,000	105.0	18,375,000
8	<b>Asisten Koordinator Kota (45 Ass. Koorkot x 4 bln)</b>	prsn/month	175,000	945.0	165,375,000
<b>SUB TOTAL II-2</b>					<b>391,387,500</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.3</b>	<b>DUTY TRAVEL</b>				
	<b>Team Leader Office</b>				
	* Central Coordination Meeting (Jakarta)				
	Lump Sum (10 time x 3 prsn x 2 hari)	prsn/day	260,000	28.0	7,280,000
	Transport (10 time x 3 prsn)	trip	750,000	14.0	10,500,000
	Perjalanan TA KMW ke Jakarta				
	<b>Lumpsum (13 bln x 3 prsn x 3 hari)</b>	<b>prsn/day</b>	<b>50,000</b>	<b>15.0</b>	<b>750,000</b>
	<b>Accommodation (at cost) (13 bln x 3 prsn x 3 hari)</b>	<b>trip</b>	<b>260,000</b>	<b>15.0</b>	<b>3,900,000</b>
	<b>Inland Transport (at cost) (13 bln x 3 prsn)</b>		<b>150,000</b>	<b>15.0</b>	<b>2,250,000</b>
	<b>Tiket Semarang-Jakarta PP (at cost) Transport (13 bln x 3 prsn)</b>		<b>750,000</b>	<b>15.0</b>	<b>11,085,000</b>
	* Local Coordination Meeting (at Kabupaten/Kota)				
	Lump Sum (6 time x 17 Kab/Kota x 1 prsn x 1 hari)	prsn/day	220,000	84.0	18,480,000
	Transport (6 time x 17 Kab/Kota x 1 prsn)	trip	75,000	84.0	6,300,000
	* Coordination Meeting (at Regional Manager Office)				
	Lump Sum (12 time x 1 prsn x 1 hari)	prsn/day	220,000	4.0	880,000
	Transport (12 time x 1 prsn)	trip	200,000	4.0	800,000
	<b>Koorkot Office</b>				
	* Regional Monitoring at Kelurahan				
	Transport (12 x 17 Kab/Kota x 2 time x 1 prsn)	trip	50,000	288.0	14,400,000
	* Coordination Meeting at KMW Office				
	Lump Sum (12 x 1 prsn x 1 time x 1 day x 17)	prsn/day	260,000	66.0	17,155,000
	Transport (12 x 1 prsn x 1 time x 17)	trip	75,000	66.0	4,950,000
	<b>* Duty Travel Koorkot &amp; Askoorkot Coordination Meeting at KMW Office Semarang</b>				
	<b>* Kabupaten Tegal</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	8.0	1,250,000
	<b>* Kota Tegal</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	8.0	1,250,000
	<b>* Kabupaten Pekalongan</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kabupaten Pemasang</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kabupaten Brebes</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	8.0	1,250,000
	<b>* Kabupaten Batang</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kabupaten Demak</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kota Salatiga</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kabupaten Semarang</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kota Semarang</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kabupaten Kendal</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kabupaten Blora</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	8.0	1,250,000
	<b>* Kabupaten Rembang</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	8.0	1,250,000
	<b>* Kabupaten Pati</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	8.0	1,250,000
	<b>* Kabupaten Kudus</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kabupaten Jepara</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	<b>* Kota Pekalongan</b>				
	- Lumpsum (13 bln x 1 prsn x 3 hari)		50,000	17.0	850,000
	- Inland trans (at cost) (13 bln x 1 prsn x 3 hari)		75,000	16.0	1,200,000
	- Accommodation (at cost) (13 bln x 1 prsn)		260,000	3.0	450,000
	* Coordination Meeting at Central Office (Jakarta)				
	Lump Sum (1 prsn x 3 time x 2 day x 17)	prsn/day	260,000	60.0	15,600,000
	Transport (1 prsn x 3 time x 17)	trip	750,000	24.0	18,000,000
	* Duty Travel for Koorkot/Askoorkot Coordination Meeting at Central Office (Jakarta)				
	Lumpsum (13 bln x 14 prsn x 3 hari)	prsn/day	50,000	30.0	1,500,000
	Accomodation (at cost) (13 bln x 14 prsn x 3 hari)	trip	260,000	15.0	3,900,000
	Inland Transport (at cost) (13 bln x 14 prsn)		150,000	25.0	3,750,000
	Tiket Semarang-Jakarta PP (at cost) Transport (13 bln x 14 prsn)		750,000	20.0	15,101,200
	Duty Travel for Sosialisasi Kontrak				
	* Koorkot and Askoorkot				
	Lump Sum (1 time x 1 prsn x 1 hari x 17 Kab/Kota)			-	-
	Indland Transport (at cost) (1 time x 1 prsn x 17 Kab/Kota)			-	-
	* Senior Faskel dan Faskel				
	* Inland Transport (Jauh/Sulit)			-	-
	Duty Travel for Pemandu Nasional ke Jakarta				
	* Transport Semarang - Jakarta PP (18 org x 2 kali)	LS	750,000	36.0	27,000,000
	* TOT Pemandu Nasional ke Cluster (DI Yogyakarta)				
	1 TOT I : 1) PS, 2). BKM, 3) Transparansi dan Akuntabilitas,				
	4) Monev Partisipatif & PPM, 5) Media Warga				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	Trip	200,000	18.0	3,600,000
	2 TOT II : 1) KBK, 2). PJM Pronangkis, 3) KSM, 4). BLM				
	5) Musrenbang				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	Trip	200,000	18.0	3,600,000
	3 TOT III : 1) Community Disaster Management,				
	2) Community Data Inventory				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	Trip	200,000	18.0	3,600,000
	<b>Target Uji Petik KMW</b>				
	<b>Di Kelurahan/Desa Lokasi Lama Non PNPM</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum 1 trip x 1 org x 3 hr		50,000	3.0	150,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum 1 trip x 1 org x 3 hr		50,000	3.0	150,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	<b>* Kabupaten Pemasang</b>				
	Lumpsum 1 trip x 1 org x 3 hr		50,000	3.0	150,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum 1 trip x 1 org x 4 hr		50,000	4.0	200,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	<b>* Kabupaten Batang</b>				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	<b>* Kab. Semarang, Demak, Kota Salatiga</b>				
	Lumpsum 1 trip x 1 org x 4 hr		50,000	4.0	200,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kota Semarang</b>				
	Lumpsum	1 trip x 1 org x 4 hr	50,000	4.0	200,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Blora</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Pati</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kota Pekalongan</b>				
	Lumpsum	1 trip x 1 org x 3 hr	50,000	3.0	150,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>Target Uji Petik KMW</b>				
	<b>Di Kelurahan/Desa Lokasi Lama PNPM</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	7.0	350,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Pemalang</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum	1 trip x 1 org x 4 hr	50,000	4.0	200,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Batang</b>				
	Lumpsum	1 trip x 1 org x 5 hr	50,000	5.0	250,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kab. Semarang, Demak, Kota Salatiga</b>				
	Lumpsum	1 trip x 1 org x 4 hr	50,000	4.0	200,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kota Semarang</b>				
	Lumpsum	7 trip x 1 org x 4 hr	50,000	18.0	900,000
	Inland Transport (at cost)	7 trip 1 org	100,000	7.0	700,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Blora</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Pati</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum	2 trip x 1 org x 5 hr	50,000	7.0	350,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum	1 trip x 1 org x 4 hr	50,000	3.0	150,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kota Pekalongan</b>				
	Lumpsum	2 trip x 1 org x 5 hr	50,000	5.0	250,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>Target Uji Petik KMW</b>				
	<b>Kelurahan/Desa Lokasi Baru PPM</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum	4 trip x 1 org x 5 hr	50,000	15.0	750,000
	Inland Transport (at cost)	4 trip 1 org	100,000	4.0	400,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum	3 trip x 1 org x 4 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Pemasang</b>				
	Lumpsum	4 trip x 1 org x 4 hr	50,000	12.0	600,000
	Inland Transport (at cost)	4 trip 1 org	100,000	4.0	400,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum	2 trip x 1 org x 3 hr	50,000	6.0	300,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>* Kabupaten Batang</b>				
	Lumpsum	2 trip x 1 org x 4 hr	50,000	6.0	300,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>* Kab. Semarang, Demak, Kota salatiga</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	15.0	750,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kota Semarang</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	13.0	650,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum	3 trip x 1 org x 4 hr	50,000	12.0	600,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Blora</b>				
	Lumpsum	3 trip x 1 org x 3 hr	50,000	7.0	350,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum	3 trip x 1 org x 4 hr	50,000	8.0	400,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Pati</b>				
	Lumpsum	2 trip x 1 org x 5 hr	50,000	8.0	400,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum	2 trip x 1 org x 5 hr	50,000	9.0	450,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	12.0	600,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>Target Uji Petik TA MK dan Infrastruktur KMW</b>				
	<b>Kelurahan/Desa Lokasi Lama PNPM</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum	4 trip x 1 org x 5 hr	50,000	12.0	600,000
	Inland Transport (at cost)	4 trip 1 org	100,000	4.0	400,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Pemasang</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum	1 trip x 1 org x 4 hr	50,000	4.0	200,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Batang</b>				
	Lumpsum	1 trip x 1 org x 5 hr	50,000	5.0	250,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kab. Semarang, Demak, Kota salatiga</b>				
	Lumpsum	1 trip x 1 org x 5 hr	50,000	5.0	250,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kota Semarang</b>				
	Lumpsum	5 trip x 1 org x 6 hr	50,000	30.0	1,500,000
	Inland Transport (at cost)	5 trip 1 org	100,000	5.0	500,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Blora</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Pati</b>				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kabupaten Jepara</b>				
	Lumpsum	1 trip x 1 org x 5 hr	50,000	5.0	250,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	<b>* Kota Pekalongan</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>Target Uji Petik TA MK dan Infrastruktur KMW Kelurahan/Desa Lokasi Baru PNPM</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum	4 trip x 1 org x 6 hr	50,000	15.0	750,000
	Inland Transport (at cost)	4 trip 1 org	100,000	4.0	400,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum	3 trip x 1 org x 4 hr	50,000	8.0	400,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Pemalang</b>				
	Lumpsum	3 trip x 1 org x 6 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum	2 trip x 1 org x 3 hr	50,000	6.0	300,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>* Kabupaten Batang</b>				
	Lumpsum	3 trip x 1 org x 3 hr	50,000	9.0	450,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kab. Semarang, Demak, Kota salatiga</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kota Semarang</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Blora</b>				
	Lumpsum	3 trip x 1 org x 5 hr	50,000	10.0	500,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum	3 trip x 1 org x 4 hr	50,000	6.0	300,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Pati</b>				
	Lumpsum	3 trip x 1 org x 4 hr	50,000	6.0	300,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum	3 trip x 1 org x 3 hr	50,000	6.0	300,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum	3 trip x 1 org x 6 hr	50,000	12.0	600,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD Kelurahan/Desa Lama Non PNPM</b>				
	<b>* Kabupaten Tegal</b>				
	Lumpsum	4 trip x 1 org x 2 hr	50,000	8.0	400,000
	<b>* Kota Tegal</b>				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	<b>* Kabupaten Pemalang</b>				
	Lumpsum	3 trip x 1 org x 3 hr	50,000	9.0	450,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum	4 trip x 1 org x 3 hr	50,000	12.0	600,000
	<b>* Kabupaten Batang</b>				
	Lumpsum	3 trip x 1 org x 2 hr	50,000	6.0	300,000
	<b>* Kab. Semarang</b>				
	Lumpsum	1 trip x 1 org x 2 hr	50,000	2.0	100,000
	<b>* Kab. Demak</b>				
	Lumpsum	3 trip x 1 org x 2 hr	50,000	6.0	300,000
	<b>* Kota salatiga</b>				
	Lumpsum	4 trip x 1 org x 1 hr	50,000	4.0	200,000
	<b>* Kota Semarang</b>				
	Lumpsum	7 trip x 1 org x 2 hr	50,000	14.0	700,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kabupaten Kendal</b>				
	Lumpsum 4 trip x 1 org x 2 hr		50,000	8.0	400,000
	<b>* Kabupaten Blora</b>				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	<b>* Kabupaten Pati</b>				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum 4 trip x 1 org x 3 hr		50,000	12.0	600,000
	<b>* Kota Pekalongan</b>				
	Lumpsum - trip x 1 org x 3 hr		50,000	0	-
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD Kelurahan/Desa Lama PNPM</b>				
	<b>* Kabupaten Tegal</b>				
	Lumpsum 8 trip x 1 org x 4 hr		50,000	32.0	1,600,000
	<b>* Kota Tegal</b>				
	Lumpsum 4 trip x 1 org x 3 hr		50,000	12.0	600,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum 3 trip x 1 org x 2 hr		50,000	6.0	300,000
	<b>* Kabupaten Pemalang</b>				
	Lumpsum 4 trip x 1 org x 2 hr		50,000	8.0	400,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum - trip x 1 org x 3 hr		50,000	0	-
	<b>* Kabupaten Batang</b>				
	Lumpsum - trip x 1 org x 2 hr		50,000	0	-
	<b>* Kab. Semarang</b>				
	Lumpsum 4 trip x 1 org x 3 hr		50,000	12.0	600,000
	<b>* Kab. Demak</b>				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	<b>* Kota salatiga</b>				
	Lumpsum - trip x 1 org x 1 hr		50,000	0	-
	<b>* Kota Semarang</b>				
	Lumpsum 17 trip x 1 org x 4 hr		50,000	68.0	3,400,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	<b>* Kabupaten Blora</b>				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	<b>* Kabupaten Pati</b>				
	Lumpsum 5 trip x 1 org x 2 hr		50,000	10.0	500,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum 17 trip x 1 org x 2 hr		50,000	34.0	1,700,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum 7 trip x 1 org x 2 hr		50,000	14.0	700,000
	<b>* Kota Pekalongan</b>				
	Lumpsum 17 trip x 1 org x 2 hr		50,000	34.0	1,700,000
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD Kelurahan/Desa Baru PNPM</b>				
	<b>* Kabupaten Tegal</b>				
	Lumpsum 17 trip x 1 org x 3 hr		50,000	51.0	2,550,000
	<b>* Kota Tegal</b>				
	Lumpsum 3 trip x 1 org x 2 hr		50,000	6.0	300,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum 10 trip x 1 org x 3 hr		50,000	30.0	1,500,000
	<b>* Kabupaten Pemalang</b>				
	Lumpsum 14 trip x 1 org x 3 hr		50,000	42.0	2,100,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum 8 trip x 1 org x 2 hr		50,000	16.0	800,000
	<b>* Kabupaten Batang</b>				
	Lumpsum 7 trip x 1 org x 3 hr		50,000	21.0	1,050,000
	<b>* Kab. Semarang</b>				
	Lumpsum 5 trip x 1 org x 3 hr		50,000	15.0	750,000
	<b>* Kab. Demak</b>				
	Lumpsum 4 trip x 1 org x 3 hr		50,000	12.0	600,000
	<b>* Kota salatiga</b>				
	Lumpsum 8 trip x 1 org x 1 hr		50,000	8.0	400,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kota Semarang</b>				
	Lumpsum 12 trip x 1 org x 3 hr		50,000	36.0	1,800,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum 12 trip x 1 org x 2 hr		50,000	24.0	1,200,000
	<b>* Kabupaten Blora</b>				
	Lumpsum 12 trip x 1 org x 2 hr		50,000	24.0	1,200,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum 17 trip x 1 org x 2 hr		50,000	34.0	1,700,000
	<b>* Kabupaten Pati</b>				
	Lumpsum 11 trip x 1 org x 3 hr		50,000	33.0	1,650,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum 13 trip x 1 org x 2 hr		50,000	26.0	1,300,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum 11 trip x 1 org x 4 hr		50,000	44.0	2,200,000
	<b>* Kota Pekalongan</b>				
	Lumpsum - trip x 1 org x 2 hr		50,000	-	-
	<b>UJI PETIK Ass. MK &amp; Infrastruktur Kelurahan/Desa Lama PNPB</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum 6 trip x 1 org x 4 hr		50,000	24.0	1,200,000
	Inland Transport (at cost) 6 trip 1 org		100,000	6.0	600,000
	Accommodation (at cost) 6 trip x 1 org x 4 hr				
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum 4 trip x 1 org x 4 hr		50,000	16.0	800,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accommodation (at cost) 4 trip x 1 org x 4 hr				
	<b>* Kabupaten Pemalang</b>				
	Lumpsum 3 trip x 1 org x 3 hr		50,000	9.0	450,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accommodation (at cost) 3 trip x 1 org x 3 hr				
	<b>* Kab. Semarang, Demak, Kota Salatiga</b>				
	Lumpsum 8 trip x 1 org x 1 hr		50,000	8.0	400,000
	Inland Transport (at cost) 8 trip 1 org		100,000	8.0	800,000
	Accommodation (at cost) 8 trip x 1 org x 1 hr				
	<b>* Kota Semarang</b>				
	Lumpsum 10 trip x 1 org x 5 hr		50,000	50.0	2,500,000
	Inland Transport (at cost) 10 trip 1 org		100,000	10.0	1,000,000
	Accommodation (at cost) 10 trip x 1 org x 5 hr				
	<b>* Kabupaten Kendal</b>				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr				
	<b>* Kabupaten Blora</b>				
	Lumpsum 3 trip x 1 org x 2 hr		50,000	6.0	300,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accommodation (at cost) 3 trip x 1 org x 2 hr				
	<b>* Kabupaten Rembang</b>				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 2 trip x 1 org x 1 hr				
	<b>* Kabupaten Pati</b>				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr				
	<b>* Kabupaten Kudus</b>				
	Lumpsum 10 trip x 1 org x 2 hr		50,000	20.0	1,000,000
	Inland Transport (at cost) 10 trip 1 org		100,000	10.0	1,000,000
	Accommodation (at cost) 10 trip x 1 org x 2 hr				
	<b>* Kabupaten Jepara</b>				
	Lumpsum 8 trip x 1 org x 1 hr		50,000	8.0	400,000
	Inland Transport (at cost) 8 trip 1 org		100,000	8.0	800,000
	Accommodation (at cost) 8 trip x 1 org x 1 hr				
	<b>* Kota Pekalongan</b>				
	Lumpsum 4 trip x 1 org x 5 hr		50,000	20.0	1,000,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accommodation (at cost) 4 trip x 1 org x 5 hr				

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>UJI PETIK Ass. MK &amp; Infrastruktur</b>				
	<b>Kelurahan/Desa Baru PNPM</b>				
	<b>* Kabupaten Tegal dan Kota Tegal</b>				
	Lumpsum 9 trip x 1 org x 4 hr		50,000	36.0	1,800,000
	Inland Transport (at cost) 9 trip 1 org		100,000	9.0	900,000
	Accomodation (at cost) 9 trip x 1 org x 4 hr				
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum 11 trip x 1 org x 2 hr		50,000	22.0	1,100,000
	Inland Transport (at cost) 11 trip 1 org		100,000	11.0	1,100,000
	Accomodation (at cost) 11 trip x 1 org x 2 hr				
	<b>* Kabupaten Pemalang</b>				
	Lumpsum 10 trip x 1 org x 3 hr		50,000	30.0	1,500,000
	Inland Transport (at cost) 10 trip 1 org		100,000	10.0	1,000,000
	Accomodation (at cost) 10 trip x 1 org x 3 hr				
	<b>* Kabupaten Brebes</b>				
	Lumpsum 11 trip x 1 org x 1 hr		50,000	11.0	550,000
	Inland Transport (at cost) 11 trip 1 org		100,000	11.0	1,100,000
	Accomodation (at cost) 11 trip x 1 org x 1 hr				
	<b>* Kabupaten Batang</b>				
	Lumpsum 5 trip x 1 org x 3 hr		50,000	15.0	750,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	Accomodation (at cost) 5 trip x 1 org x 3 hr				
	<b>* Kab. Semarang, Demak, Kota salatiga</b>				
	Lumpsum 5 trip x 1 org x 5 hr		50,000	25.0	1,250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	Accomodation (at cost) 5 trip x 1 org x 5 hr				
	<b>* Kota Semarang</b>				
	Lumpsum 5 trip x 1 org x 5 hr		50,000	25.0	1,250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	Accomodation (at cost) 5 trip x 1 org x 5 hr				
	<b>* Kabupaten Kendal</b>				
	Lumpsum 5 trip x 1 org x 5 hr		50,000	25.0	1,250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	Accomodation (at cost) 5 trip x 1 org x 5 hr				
	<b>* Kabupaten Blora</b>				
	Lumpsum 4 trip x 1 org x 5 hr		50,000	20.0	1,000,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accomodation (at cost) 4 trip x 1 org x 5 hr				
	<b>* Kabupaten Rembang</b>				
	Lumpsum 6 trip x 1 org x 4 hr		50,000	24.0	1,200,000
	Inland Transport (at cost) 6 trip 1 org		100,000	6.0	600,000
	Accomodation (at cost) 6 trip x 1 org x 4 hr				
	<b>* Kabupaten Pati</b>				
	Lumpsum 8 trip x 1 org x 3 hr		50,000	24.0	1,200,000
	Inland Transport (at cost) 8 trip 1 org		100,000	8.0	800,000
	Accomodation (at cost) 8 trip x 1 org x 3 hr				
	<b>* Kabupaten Kudus</b>				
	Lumpsum 7 trip x 1 org x 3 hr		50,000	21.0	1,050,000
	Inland Transport (at cost) 7 trip 1 org		100,000	7.0	700,000
	Accomodation (at cost) 7 trip x 1 org x 3 hr				
	<b>* Kabupaten Jepara</b>				
	Lumpsum 7 trip x 1 org x 4 hr		50,000	28.0	1,400,000
	Inland Transport (at cost) 7 trip 1 org		100,000	7.0	700,000
	<b>Koordinasi KMW ke Koorkot dan Askot CD</b>				
	<b>* Kabupaten Tegal</b>				
	Lumpsum 6 trip x 2 org x 2 hr		50,000	24.0	1,200,000
	Inland Transport (at cost) 6 trip 2 org		100,000	12.0	1,200,000
	Accomodation (at cost) 6 trip x 2 org x 2 hr		220,000	8.0	1,170,000
	<b>* Kota Tegal</b>				
	Lumpsum 6 trip x 2 org x 2 hr		50,000	24.0	1,200,000
	Inland Transport (at cost) 6 trip 2 org		100,000	12.0	1,200,000
	Accomodation (at cost) 6 trip x 2 org x 2 hr		220,000	5.0	688,000
	<b>* Kabupaten Pekalongan</b>				
	Lumpsum 6 trip x 2 org x 2 hr		50,000	24.0	1,200,000
	Inland Transport (at cost) 6 trip 2 org		100,000	12.0	1,200,000
	Accomodation (at cost) 6 trip x 2 org x 2 hr		220,000	5.0	750,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Kabupaten Pemalang</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	5.0	700,000
	<b>* Kabupaten Brebes</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	9.0	1,188,000
	<b>* Kabupaten Batang</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	2.0	440,000
	<b>* Kab. Semarang</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	2.0	440,000
	<b>* Kab. Demak</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	2.0	440,000
	<b>* Kota salatiga</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	2.0	440,000
	<b>* Kota Semarang</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	2.0	440,000
	<b>* Kabupaten Kendal</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	2.0	440,000
	<b>* Kabupaten Blora</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	3.0	660,000
	<b>* Kabupaten Rembang</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	3.0	660,000
	<b>* Kabupaten Pati</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	3.0	660,000
	<b>* Kabupaten Kudus</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	1.0	220,000
	<b>* Kabupaten Jepara</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	1.0	220,000
	<b>* Kota Pekalongan</b>				
	Lumpsum	6 trip x 2 org x 2 hr	50,000	24.0	1,200,000
	Inland Transport (at cost)	6 trip 2 org	100,000	12.0	1,200,000
	Accomodation (at cost)	6 trip x 2 org x 2 hr	220,000	1.0	220,000
	<b>Koordinasi Tim Koorkot ke Askot CD Mandiri</b>				
	<b>* Ke Askot CD Kota Tegal</b>				
	Lumpsum	4 trip x 2 org x 2 hr	50,000	16.0	800,000
	Inland Transport (at cost)	4 trip 2 org	100,000	8.0	800,000
	Accomodation (at cost)	4 trip x 2 org x 2 hr	220,000	6.0	1,320,000
	<b>* Ke Askot CD Kota Salatiga</b>				
	Lumpsum	4 trip x 2 org x 2 hr	50,000	16.0	800,000
	Inland Transport (at cost)	4 trip 2 org	100,000	8.0	800,000
	Accomodation (at cost)	4 trip x 2 org x 2 hr	220,000	6.0	1,320,000
	<b>* Ke Askot CD Kabupaten Demak</b>				
	Lumpsum	4 trip x 2 org x 2 hr	50,000	16.0	800,000
	Inland Transport (at cost)	4 trip 2 org	100,000	8.0	800,000
	Accomodation (at cost)	4 trip x 2 org x 2 hr	220,000	6.0	1,320,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Koordinasi Askot CD Mandiri ke Koorkot</b>				
	<b>* Dari Kantor Askot CD Kota Tegal</b>				
	Lumpsum 4 trip x 1 org x 2 hr		50,000	8.0	400,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accommodation (at cost) 4 trip x 1 org x 2 hr		220,000	4.0	880,000
	<b>* Dari Kantor Askot CD Kota Salatiga</b>				
	Lumpsum 4 trip x 1 org x 2 hr		50,000	8.0	400,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accommodation (at cost) 4 trip x 1 org x 2 hr		220,000	4.0	880,000
	<b>* Dari Kantor Askot CD Kabupaten Demak</b>				
	Lumpsum 4 trip x 1 org x 2 hr		50,000	8.0	400,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accommodation (at cost) 4 trip x 1 org x 2 hr		220,000	4.0	880,000
	<b>* Lokasi Lama dan Baru</b>				
	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru ) ( 1 kl x 8 hr)				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel Peserta 3 org x 1 trip				
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel Peserta 7 org x 1 trip				
	<b>Pemandu Nasional From Kota Tegal</b>				
	Inland Travel Peserta 1 org x 1 trip				
	<b>Pemandu Nasional from From Kab. Pekalongan (1 org )</b>				
	Inland Travel Peserta 4 org x 1 trip		75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel Peserta 6 org x 1 trip		75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel Peserta 4 org x 1 trip				
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel Peserta 3 org x 1 trip		75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Salatiga</b>				
	Inland Travel Peserta 1 org x 1 trip				
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel Peserta 11 org x 1 trip				
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel Peserta 4 org x 1 trip		75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel Peserta 3 org x 1 trip				
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel Peserta 4 org x 1 trip		150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel Peserta 4 org x 1 trip		75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel Peserta 7 org x 1 trip		75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Jepara</b>				
	Inland Travel Peserta 7 org x 1 trip		75,000	2.0	150,000
	<b>Pemandu Nasional From Kota Pekalongan</b>				
	Inland Travel Peserta 5 org x 1 trip		75,000	2.0	150,000
	<b>Coaching Askot Ekonomi ( 1 kali x 3 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel Peserta 2 org x 1 trip		150,000	2.0	300,000
	<b>Pemandu Nasional from From Kab. Pekalongan (1 org )</b>				
	Inland Travel Peserta 1 org x 1 trip		75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel Peserta 2 org x 1 trip		75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		75,000	1.0	75,000
	Inland Travel Peserta 3 org x 1 trip		75,000	3.0	225,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel Peserta 1 org x 1 trip		75,000	1.0	75,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel Peserta	2 org x 1 trip	75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Jepara</b>				
	Inland Travel Peserta	2 org x 1 trip	75,000	2.0	150,000
	<b>Pemandu Nasional From Kota Pekalongan</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Coaching Askot Infrastruktur ( 1 kali x 4 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel Peserta	2 org x 1 trip	150,000	2.0	300,000
	<b>Pemandu Nasional From From Kab. Pekalongan (1 org )</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel Peserta	2 org x 1 trip	75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel Peserta	3 org x 1 trip	75,000	3.0	225,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel Peserta	2 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Jepara</b>				
	Inland Travel Peserta	2 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Pekalongan</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Coaching Askot Asmandat ( 1 kali x 1 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From From Kab. Pekalongan (1 org )</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel Peserta	2 org x 1 trip	75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Jepara</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Pekalongan</b>				
	Inland Travel Peserta	1 org x 1 trip	75,000	1.0	75,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Lokasi Baru</b>				
	<b>Pelatihan Pratugas Faskel ( 1 kali x 12 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional from From Kab. Pekalongan (1 org )</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Demak (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pelatihan Pratugas Faskel PNPM 2008 ( 1 kali x 14 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional from From Kab. Pekalongan (1 org )</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel in Kota Semarang	2 org x 1 trip	75,000	2.0	150,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Demak (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>TOT Pelatihan Relawan ( 1 kali x 4 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accommodation (at cost)	1 org x 4 hr	260,000	1.0	260,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional from From Kab. Pekalongan (1 org )</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accommodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accommodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 4 hr	260,000	1.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Demak (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kota Salatiga</b>				
	Inland Travel Peserta	11 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 4 hr	260,000	1.0	100,000
	<b>Pelatihan Pemetaan Swadaya ( 1 kali x 8 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	27 org x 1 trip	75,000	27.0	2,025,000
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	87 org x 1 trip	150,000	87.0	13,050,000
	<b>Pemandu Nasional From Kota Tegal</b>				
	Inland Travel Peserta	15 org x 1 trip	150,000	15.0	2,250,000
	<b>Pemandu Nasional from From Kab. Pekalongan (1 org )</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	38 org x 1 trip	75,000	38.0	2,850,000
	<b>Pemandu Nasional From Kab. Pemalang (2 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	56 org x 1 trip	75,000	56.0	4,200,000
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	19 org x 1 trip	150,000	19.0	2,850,000
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	28 org x 1 trip	75,000	28.0	2,100,000
	<b>Pemandu Nasional From Kab. Demak (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	16 org x 1 trip	75,000	16.0	1,200,000
	<b>Pemandu Nasional From Kota Salatiga</b>				
	Inland Travel Peserta	11 org x 1 trip	75,000	11.0	825,000
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	- org x 8 hr	260,000	-	-
	Inland Travel Peserta	104 org x 1 trip	75,000	104.0	7,800,000
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	43 org x 1 trip	75,000	43.0	3,225,000
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accomodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	32 org x 1 trip	150,000	32.0	4,800,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	43 org x 1 trip	150,000	43.0	6,450,000
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accommodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	38 org x 1 trip	75,000	38.0	2,850,000
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Accommodation (at cost)	1 org x 8 hr	260,000	8.0	800,000
	Inland Travel Peserta	62 org x 1 trip	75,000	62.0	4,650,000
	<b>Pemandu Nasional From Kab. Jepara</b>				
	Inland Travel in Kota Semarang	0 org x 1 trip	75,000	-	-
	Accommodation (at cost)	- org x 8 hr	260,000	-	-
	Inland Travel Peserta	60 org x 1 trip	75,000	60.0	4,500,000
	<b>Pemandu Nasional From Kota Pekalongan</b>				
	Inland Travel in Kota Semarang	0 org x 1 trip	75,000	-	-
	Accommodation (at cost)	- org x 8 hr	260,000	-	-
	Inland Travel Peserta	30 org x 1 trip	75,000	30.0	2,250,000
	<b>Pelatihan SIM/Web ( 1 kali x 1 hari)</b>				
	<b>Pemandu Nasional From Kab. Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	27 org x 1 trip			
	<b>Pemandu Nasional From Kab. Tegal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 1 hr			
	Inland Travel Peserta	87 org x 1 trip			
	<b>Pemandu Nasional From Kab. Brebes (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 1 hr			
	Inland Travel Peserta	19 org x 1 trip			
	<b>Pemandu Nasional From Kab. Batang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	28 org x 1 trip			
	<b>Pemandu Nasional From Kab. Demak (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	16 org x 1 trip			
	<b>Pemandu Nasional From Kota Semarang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	104 org x 1 trip			
	<b>Pemandu Nasional From Kab. Kendal (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	43 org x 1 trip			
	<b>Pemandu Nasional From Kab. Blora (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 1 hr			
	Inland Travel Peserta	32 org x 1 trip			
	<b>Pemandu Nasional From Kab. Rembang (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	150,000	1.0	150,000
	Accommodation (at cost)	1 org x 1 hr			
	Inland Travel Peserta	43 org x 1 trip			
	<b>Pemandu Nasional From Kab. Pati (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	38 org x 1 trip			
	<b>Pemandu Nasional From Kab. Kudus (1 org)</b>				
	Inland Travel in Kota Semarang	1 org x 1 trip	75,000	1.0	75,000
	Inland Travel Peserta	62 org x 1 trip			
	<b>* Duty Travel for PNPM 2008</b>				
	* Duty Travel Koorkot & Askoorkot Coordination Meeting at KMW Office Semarang				
	* Kabupaten Tegal				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		150,000	4.0	600,000
	* Kota Tegal				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		150,000	4.0	600,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kabupaten Pekalongan				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Pemasang				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Brebes				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		150,000	4.0	600,000
	* Kabupaten Batang				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Demak				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kota Salatiga				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Semarang				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		75,000	4.0	300,000
	* Kota Semarang				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		75,000	4.0	300,000
	* Kabupaten Kendal				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Blora				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		150,000	4.0	600,000
	* Kabupaten Rembang				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		150,000	4.0	600,000
	* Kabupaten Pati				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Kudus				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kabupaten Jepara				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	* Kota Pekalongan				
	- Lumpsum (4 kali x 1 prsn x 1 hari)		50,000	4.0	200,000
	- Inland trans (at cost) (4 kali x 1 prsn x 1 hari)		100,000	4.0	400,000
	<b>* TOT Pemandu Nasional</b>				
	<b>* TOT Pemandu Nasional ke Cluster (DI Yogyakarta)</b>				
	<b>1</b> TOT I : Paket Dasar 2 Faskel dan Askot				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	<b>Trip</b>	200,000	18.0	3,600,000
	<b>2</b> TOT II : TOT Madya Faskel 1				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	<b>Trip</b>	200,000	18.0	3,600,000
	<b>3</b> TOT III : TOT Madya faskel 2				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	<b>Trip</b>	200,000	18.0	3,600,000
	<b>4</b> TOT IV : TOT Pelatihan Dasar 1 Pemda				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	<b>Trip</b>	200,000	18.0	3,600,000
	<b>5</b> TOT V : TOT Pelatihan Dasar 1,2 dan 3				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	<b>Trip</b>	200,000	18.0	3,600,000
	<b>6</b> TOT VI : TOT Paket Dasar 3 Faskel dan Askot				
	- Transport : (18 orang x 1 trip (PP) x 1 event)	<b>Trip</b>	200,000	18.0	3,600,000
	<b>* Perjalanan TA KMW ke Jakarta</b>				
	Lumpsum (4 bln x 3 prsn x 3 hari)	<b>prsn/day</b>	50,000	36.0	1,800,000
	Accommodation (at cost) (4 bln x 3 prsn x 3 hari)	<b>trip</b>	260,000	36.0	9,360,000
	Inland Transport (at cost) (4 bln x 3 prsn)		150,000	12.0	1,800,000
	Tiket Semarang-Jakarta PP (at cost) Transport (4 bln x 3 prsn)		750,000	12.0	9,000,000
	<b>* Duty Travel for Koorkot/Askoorkot Coordination Meeting at Central Office (Jakarta)</b>				
	Lumpsum (4 bln x 10 prsn x 3 hari)	<b>prsn/day</b>	50,000	60.0	3,000,000
	Accommodation (at cost) (4 bln x 10 prsn x 3 hari)	<b>trip</b>	260,000	60.0	15,600,000
	Inland Transport (at cost) (4 bln x 10 prsn)		150,000	20.0	3,000,000
	Tiket Semarang-Jakarta PP (at cost) Transport (4 bln x 10 prsn)		750,000	19.0	14,235,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Target Uji Petik KMW</b>				
	<b>Di Kelurahan/Desa Lokasi Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accomodation (at cost) 3 trip x 1 org x 1 hr		220,000	3.0	660,000
	* Kota Tegal				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	* Kabupaten Pemalang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Brebes				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Batang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Semarang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Salatiga				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	* Kabupaten Kendal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Blora				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Rembang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Kudus				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Jepara				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kota Pekalongan				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	<b>UJI PETIK TA Mikro Keuangan</b>				
	<b>Kelurahan/Desa Lokasi Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accomodation (at cost) 4 trip x 1 org x 1 hr		220,000	4.0	880,000
	* Kota Tegal				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kabupaten Batang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota salatiga				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kabupaten Kendal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Bloro				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Rembang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Jepara				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kota Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	<b>UJI PETIK TA Infrastruktur</b>				
	<b>Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	Accomodation (at cost) 5 trip x 1 org x 1 hr		220,000	5.0	1,100,000
	* Kota Tegal				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	* Kabupaten Pemalang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kabupaten Brebes				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Batang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kota salatiga				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum	6 trip x 1 org x 1 hr	50,000	6.0	300,000
	Inland Transport (at cost)	6 trip 1 org	100,000	6.0	600,000
	* Kabupaten Kendal				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Blora				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	* Kabupaten Rembang				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	Accomodation (at cost)	2 trip x 1 org x 1 hr	220,000	2.0	440,000
	* Kabupaten Pati				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Jepara				
	Lumpsum	4 trip x 1 org x 1 hr	50,000	4.0	200,000
	Inland Transport (at cost)	4 trip 1 org	100,000	4.0	400,000
	* Kota Pekalongan				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	Accomodation (at cost)	2 trip x 1 org x 1 hr	220,000	2.0	440,000
	<b>Target Uji Petik KMW</b>				
	<b>Di Kelurahan/Desa Lokasi Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	Accomodation (at cost)	3 trip x 1 org x 1 hr	220,000	3.0	660,000
	* Kabupaten Pati				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>Target Uji Petik TA Mikro Keuangan</b>				
	<b>Di Kelurahan/Desa Lokasi Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	Accomodation (at cost)	3 trip x 1 org x 1 hr	220,000	3.0	660,000
	* Kabupaten Pati				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>Target Uji Petik TA Infrastruktur</b>				
	<b>Di Kelurahan/Desa Lokasi Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	Accomodation (at cost)	3 trip x 1 org x 1 hr	220,000	3.0	660,000
	* Kabupaten Pati				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD</b>				
	<b>Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum	4 trip x 1 org x 1 hr	50,000	4.0	200,000
	* Kota Tegal				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	* Kabupaten Pekalongan				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	* Kabupaten Pemalang				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	* Kab. Semarang				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	* Kota Semarang				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	* Kabupaten Kendal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	* Kabupaten Blora				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	* Kabupaten Rembang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kabupaten Kudus				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	* Kabupaten Jepara				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kota Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD</b>				
	<b>Kelurahan/Desa Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	<b>UJI PETIK Ass. Infrastruktur</b>				
	<b>Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kota Tegal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Pemalang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	Inland Transport (at cost) 6 trip 1 org		100,000	6.0	600,000
	* Kabupaten Kendal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Blora				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kabupaten Rembang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kabupaten Jepara				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	* Kota Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Uji petik oleh Ass. Infrastruktur</b>				
	<b>Kelurahan/Desa Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	<b>UJI PETIK Ass. Mikro Keuangan</b>				
	<b>Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kota Tegal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Pemalang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	* Kabupaten Brebes				
	Lumpsum - trip x 1 org x 3 hr		50,000	-	-
	* Kabupaten Batang				
	Lumpsum - trip x 1 org x 2 hr		50,000	-	-
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	* Kota salatiga				
	Lumpsum - trip x 1 org x 1 hr		50,000	-	-
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	Inland Transport (at cost) 6 trip 1 org		100,000	6.0	600,000
	* Kabupaten Kendal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Blora				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kabupaten Rembang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org 0		100,000	5.0	500,000
	* Kabupaten Jepara				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	* Kota Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	<b>Uji petik oleh Ass. Mikro Keuangan</b>				
	<b>Kelurahan/Desa Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	<b>* Duty Travel for PNPM 2008/2009</b>				

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Duty Travel Koorkot & Askoorkot Coordination Meeting at KMW Office Semarang				
	* Kabupaten Tegal				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		150,000	9.0	1,350,000
	- Accommodation (at cost) (2 kali x 1 prsn)		260,000	3.0	780,000
	* Kota Tegal				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		150,000	9.0	1,350,000
	- Accommodation (at cost) (2 kali x 1 prsn)		260,000	3.0	780,000
	* Kabupaten Pekalongan				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	9.0	900,000
	- Accommodation (at cost) (2 kali x 1 prsn)		260,000	3.0	780,000
	* Kabupaten Pemalang				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	9.0	900,000
	* Kabupaten Brebes				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		150,000	9.0	1,350,000
	- Accommodation (at cost) (2 kali x 1 prsn)		260,000	3.0	780,000
	* Kabupaten Batang				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	9.0	900,000
	* Kabupaten Demak				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	9.0	900,000
	* Kota Salatiga				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	9.0	900,000
	* Kabupaten Semarang				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		75,000	9.0	675,000
	* Kota Semarang				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		75,000	9.0	675,000
	* Kabupaten Kendal				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	8.0	800,000
	* Kabupaten Blora				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		150,000	9.0	1,350,000
	* Kabupaten Rembang				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		150,000	9.0	1,350,000
	* Kabupaten Pati				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	8.0	800,000
	* Kabupaten Kudus				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	8.0	800,000
	* Kabupaten Jepara				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	8.0	800,000
	* Kota Pekalongan				
	- Lumpsum (2 kali x 1 prsn x 1 hari)		50,000	9.0	450,000
	- Inland trans (at cost) (2 kali x 1 prsn x 1 hari)		100,000	9.0	900,000
	- Accommodation (at cost) (2 kali x 1 prsn)		260,000	3.0	780,000
	* Duty Travel Koorkot & Askoorkot Coordination Meeting with Monitoring and Evaluation Expert at KMW Office Semarang				
	* Kabupaten Tegal				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		150,000	7.0	1,050,000
	- Accommodation (at cost) (3 kali x 1 prsn)		260,000	-	-
	* Kota Tegal				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		150,000	7.0	1,050,000
	- Accommodation (at cost) (3 kali x 1 prsn)		260,000	-	-
	* Kabupaten Pekalongan				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	- Accommodation (at cost) (3 kali x 1 prsn)		260,000	-	-
	* Kabupaten Pemalang				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kabupaten Brebes				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		150,000	7.0	1,050,000
	- Accommodation (at cost) (3 kali x 1 prsn)		260,000	-	-
	* Kabupaten Batang				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kabupaten Demak				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kota Salatiga				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kabupaten Semarang				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		75,000	7.0	525,000
	* Kota Semarang				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		75,000	7.0	525,000
	* Kabupaten Kendal				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kabupaten Blora				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		150,000	7.0	1,050,000
	* Kabupaten Rembang				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		150,000	7.0	1,050,000
	* Kabupaten Pati				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kabupaten Kudus				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kabupaten Jepara				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	* Kota Pekalongan				
	- Lumpsum (3 kali x 1 prsn x 1 hari)		50,000	7.0	350,000
	- Inland trans (at cost) (3 kali x 1 prsn x 1 hari)		100,000	7.0	700,000
	- Accommodation (at cost) (3 kali x 1 prsn)		260,000	-	-
	* Duty Travel Askot ND Coordination Meeting at KMW Office Semarang				
	* Kabupaten Pekalongan				
	- Lumpsum (5 bulan x (2 kali x 1 prsn x 1 hari)		50,000	-	-
	- Inland trans (at cost) (5 bulan x 2 kali x 1 prsn x 1 hari)		100,000	-	-
	- Accommodation (at cost) (5 kali x 1 prsn)		260,000	-	-
	* Kabupaten Semarang				
	- Lumpsum (5 bulan x (2 kali x 1 prsn x 1 hari)		50,000	-	-
	- Inland trans (at cost) (5 bulan x 2 kali x 1 prsn x 1 hari)		75,000	-	-
	* Kabupaten Kendal				
	- Lumpsum (5 bulan x (2 kali x 1 prsn x 1 hari)		50,000	-	-
	- Inland trans (at cost) (5 bulan x 2 kali x 1 prsn x 1 hari)		100,000	-	-
	- Accommodation (at cost) (5 kali x 1 prsn)		260,000	-	-
	* Perjalanan TA KMW ke Jakarta				
	Lumpsum (3 bln x 3 prsn x 3 hari)	prsn/day	50,000	27.0	1,350,000
	<b>Accomodation (at cost) (3 bln x 3 prsn x 3 hari)</b>	<b>trip</b>	<b>260,000</b>	<b>27.0</b>	<b>7,020,000</b>
	Inland Transport (at cost) (3 bln x 3 prsn)	trip	150,000	9.0	1,350,000
	Tiket Semarang-Jakarta PP (at cost) Transport (3 bln x 3 prsn)	trip	750,000	9.0	6,750,000
	* Duty Travel for Koorkot/Askoorkot Coordination Meeting at Central Office (Jakarta)				
	Lumpsum (3 bln x 10 prsn x 3 hari)	prsn/day	50,000	20.0	1,000,000
	<b>Accomodation (at cost) (3 bln x 10 prsn x 3 hari)</b>	<b>trip</b>	<b>260,000</b>	<b>38.0</b>	<b>9,845,000</b>
	Inland Transport (at cost) (3 bln x 10 prsn)	trip	150,000	10.0	1,500,000
	Tiket Semarang-Jakarta PP (at cost) Transport (3 bln x 10 prsn)	trip	750,000	10.0	7,300,000
	* Duty Travel for TOT Pemandu Nasional Untuk Pelatihan Dasar Faskel 2009				
	Lumpsum (17 prsn x 9 hari)	prsn/day	50,000	153.0	7,650,000
	Tiket Semarang-Malang PP (at cost) (17 prsn)	trip	650,000	17.0	11,050,000
	Inland Transport (at cost) (17 prsn)	trip	150,000	17.0	2,550,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Target Uji Petik KMW</b>				
	<b>Di Kelurahan/Desa Lokasi Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kota Tegal				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pemalang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Brebes				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Batang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Semarang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Salatiga				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	* Kabupaten Kendal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Blora				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Rembang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Kudus				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Jepara				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kota Pekalongan				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	<b>UJI PETIK TA Mikro Keuangan</b>				
	<b>Kelurahan/Desa Lokasi Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	Accommodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	* Kota Tegal				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Batang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Salatiga				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kabupaten Kendal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Blora				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Rembang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Jepara				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kota Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	<b>UJI PETIK TA Infrastruktur</b>				
	<b>Kelurahan/Desa Lama PNPB</b>				
	* Kabupaten Tegal				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	Accommodation (at cost) 2 trip x 1 org x 1 hr		220,000	2.0	440,000
	* Kota Tegal				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pemalang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kabupaten Brebes				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	Accommodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Batang				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota salatiga				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	Inland Transport (at cost) 6 trip 1 org		100,000	6.0	600,000
	* Kabupaten Kendal				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Blora				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Rembang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Jepara				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000
	* Kota Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	<b>Target Uji Petik KMW</b>				
	<b>Di Kelurahan/Desa Lokasi Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	<b>Target Uji Petik TA Mikro Keuangan</b>				
	<b>Di Kelurahan/Desa Lokasi Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	<b>Target Uji Petik TA Infrastruktur</b>				
	<b>Di Kelurahan/Desa Lokasi Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	Accomodation (at cost) 1 trip x 1 org x 1 hr		220,000	1.0	220,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD</b>				
	<b>Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	* Kota Tegal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kabupaten Pemalang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	* Kota Semarang				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	* Kabupaten Kendal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	* Kabupaten Blora				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	* Kabupaten Rembang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kabupaten Kudus				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	* Kabupaten Jepara				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kota Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	<b>Uji petik oleh Tim Korkot by Korkot &amp; Askot CD</b>				
	<b>Kelurahan/Desa Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	* Kabupaten Pati				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	<b>UJI PETIK Ass. Infrastruktur</b>				
	<b>Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kota Tegal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Pekalongan				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Pemalang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Semarang				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum 6 trip x 1 org x 1 hr		50,000	6.0	300,000
	Inland Transport (at cost) 6 trip 1 org		100,000	6.0	600,000
	* Kabupaten Kendal				
	Lumpsum 2 trip x 1 org x 1 hr		50,000	2.0	100,000
	Inland Transport (at cost) 2 trip 1 org		100,000	2.0	200,000
	* Kabupaten Blora				
	Lumpsum 1 trip x 1 org x 1 hr		50,000	1.0	50,000
	Inland Transport (at cost) 1 trip 1 org		100,000	1.0	100,000
	* Kabupaten Rembang				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum 3 trip x 1 org x 1 hr		50,000	3.0	150,000
	Inland Transport (at cost) 3 trip 1 org		100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum 5 trip x 1 org x 1 hr		50,000	5.0	250,000
	Inland Transport (at cost) 5 trip 1 org		100,000	5.0	500,000
	* Kabupaten Jepara				
	Lumpsum 4 trip x 1 org x 1 hr		50,000	4.0	200,000
	Inland Transport (at cost) 4 trip 1 org		100,000	4.0	400,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	* Kota Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>Uji petik oleh Ass. Infrastruktur Kelurahan/Desa Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	<b>UJI PETIK Ass. Mikro Keuangan Kelurahan/Desa Lama PNPM</b>				
	* Kabupaten Tegal				
	Lumpsum	5 trip x 1 org x 1 hr	50,000	5.0	250,000
	Inland Transport (at cost)	5 trip 1 org	100,000	5.0	500,000
	* Kota Tegal				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	* Kabupaten Pekalongan				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	* Kabupaten Pemalang				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	* Kabupaten Batang				
	Lumpsum	2 trip x 1 org x 2 hr	50,000	4.0	200,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	* Kab. Semarang				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	* Kab. Demak				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	* Kota salatiga				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	* Kota Semarang				
	Lumpsum	6 trip x 1 org x 1 hr	50,000	6.0	300,000
	Inland Transport (at cost)	6 trip 1 org	100,000	6.0	600,000
	* Kabupaten Kendal				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	2 trip 1 org	100,000	2.0	200,000
	* Kabupaten Blora				
	Lumpsum	1 trip x 1 org x 1 hr	50,000	1.0	50,000
	Inland Transport (at cost)	1 trip 1 org	100,000	1.0	100,000
	* Kabupaten Rembang				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Kudus				
	Lumpsum	5 trip x 1 org x 1 hr	50,000	5.0	250,000
	Inland Transport (at cost)	5 trip 1 org 0	100,000	5.0	500,000
	* Kabupaten Jepara				
	Lumpsum	4 trip x 1 org x 1 hr	50,000	4.0	200,000
	Inland Transport (at cost)	4 trip 1 org	100,000	4.0	400,000
	* Kota Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	<b>Uji petik oleh Ass. Mikro Keuangan Kelurahan/Desa Baru PNPM 2008</b>				
	* Kabupaten Pekalongan				
	Lumpsum	3 trip x 1 org x 1 hr	50,000	3.0	150,000
	Inland Transport (at cost)	3 trip 1 org	100,000	3.0	300,000
	* Kabupaten Pati				
	Lumpsum	2 trip x 1 org x 1 hr	50,000	2.0	100,000
	Inland Transport (at cost)	- trip 1 org	100,000	2.0	200,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>* Duty Travel TOT Training at Yogyakarta</b>				
	- ToT Madya Faskel 1 (5 prsn)				
	Transport Semarang - Yogyakarta (1 evn x 1 trip PP x 5 prsn)		200,000	5.0	1,000,000
	ToT Madya Faskel 2 (24 prsn)				
	Transport Semarang - Yogyakarta (1 evn x 1 trip PP x 24 prsn)		200,000	24.0	4,800,000
	ToT Utama Faskel 1 (18 prsn)				
	Transport Semarang - Yogyakarta (1 evn x 1 trip PP x 18 prsn)		200,000	18.0	3,600,000
<b>SUB TOTAL II-3</b>					<b>798,027,200</b>

II.4. OFFICE RENT					
No.	DESCRIPTION	UNIT	Rate	Vol	Amount
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 14,5 month))	month	30,000	936.0	28,080,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 14,5 month))	month	30,000	858.0	25,740,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 3 month))		30,000	234.0	7,020,000
	Office Rent for PNPB 2008	month			
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 4 month))	month	30,000	312.0	9,360,000
	Office Rent for PNPB 2008 (January up to March 2009)	month			
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 2 month))	month	30,000	156.0	4,680,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))	month	30,000	78.0	2,340,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))	month	30,000	78.0	2,340,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))	month	30,000	78.0	2,340,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 2 month))	month	30,000	234.0	7,020,000
	Office Rent & Furniture for OC Office ((8 x 6 M2) + 30) x 4 month))	month	30,000	312.0	9,360,000
	<b>Office Rent &amp; Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))</b>	month	<b>30,000</b>	<b>78.0</b>	<b>2,340,000</b>
	<b>Office Rent &amp; Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))</b>	month	<b>30,000</b>	<b>156.0</b>	<b>4,680,000</b>
	<b>Office Rent &amp; Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))</b>	month	<b>30,000</b>	<b>78.0</b>	<b>2,340,000</b>
	<b>Office Rent &amp; Furniture for OC Office ((8 x 6 M2) + 30) x 1 month))</b>	month	<b>30,000</b>	<b>78.0</b>	<b>2,340,000</b>
<b>SUB TOTAL II-4</b>					<b>109,980,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.5. OFFICE SUPPLY</b>					
1	OC's Office				
	- Stationery and Consumable	month	750,000	23.0	17,250,000
			750,000	3.0	2,250,000
	- Computer Supplies	month	750,000	23.0	17,250,000
			750,000	3.0	2,250,000
	- Office Running Cost	month	750,000	23.0	17,250,000
			750,000	3.0	2,250,000
2	Office Supplies for City Coordinator & City Coord. Assistant Office				
	- Stationery and Consumable (17 Koorkot x 12 bulan)	month	200,000	362.0	72,400,000
	- Stationery and Consumable (10 Koorkot + 7 Askot x 3 bulan)		200,000	51.0	10,200,000
	- Computer Supplies (17 Koorkot x 12 bulan)	month	200,000	362.0	72,400,000
	- Computer Supplies (10 Koorkot + 7 Askot x 3 bulan)		200,000	51.0	10,200,000
	- Office Running Cost (17 Koorkot x 12 bulan)	month	200,000	158.0	31,600,000
	- Office Running Cost (17 Koorkot & Askoorkot x 12 bulan)	month	200,000	204.0	40,800,000
	- Office Running Cost (10 Koorkot + 7 Askot x 3 bulan)		200,000	51.0	10,200,000
	- Foto Copy Supply (17 Koorkot & Askoorkot x 14.5 bulan)	month	200,000	212.5	42,500,000
	- Foto Copy Supply (10 Koorkot + 7 Askot x 3 bulan)		200,000	51.0	10,200,000
	Office Supply for PNPB 2008 (4 months)				
	OC's Office				
	- Stationery and Consumable	month	750,000	4.0	3,000,000
	- Computer Supplies	month	750,000	4.0	3,000,000
	- Office Running Cost	month	750,000	4.0	3,000,000
	City Coordinator & City Coordinator Assistant Office (4 months)				
	- Stationery and Consumable (10 Koorkot + 7 Askot x 4 bulan)	month	200,000	68.0	13,600,000
	- Computer Supplies (10 Koorkot + 7 Askot x 4 bulan)	month	200,000	68.0	13,600,000
	- Office Running Cost (10 Koorkot + 7 Askot x 4 bulan)	month	200,000	68.0	13,600,000
	- Foto Copy Supply (10 Koorkot + 7 Askot x 4 bulan)	month	200,000	68.0	13,600,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
	<b>Office Suppy for PNPB 2008 (January up to December 2009) (12 months)</b>				
	<b>OC's Office</b>				
	- Stationery and Consumable	month	750,000	17.0	12,750,000
	- Computer Supplies	month	750,000	17.0	12,750,000
	- Office Running Cost	month	750,000	17.0	12,750,000
	<b>City Coodinator &amp; City Coordinator Assistant Office January up to December 2009 (12 months)</b>				
	- Stationery and Consumable (10 Koorkot + 7 Askot x 8 bulan)	month	200,000	204.0	40,800,000
	- Computer Supplies (10 Koorkot + 7 Askot x 8 bulan)	month	200,000	204.0	40,800,000
	- Office Running Cost (10 Koorkot + 7 Askot x 8 bulan)	month	200,000	204.0	40,800,000
	- Foto Copy Supply (10 Koorkot + 7 Askot x 8 bulan)	month	200,000	204.0	40,800,000
	<b>City Coodinator &amp; City Coordinator Assistant Office up to March 2010</b>				
	- Stationery and Consumable (14 Koorkot + 3 Askot x 1 bulan)	month	200,000	85.0	17,000,000
	- Computer Supplies (14 Koorkot + 3 Askot x 1 bulan)	month	200,000	85.0	17,000,000
	- Office Running Cost (14 Koorkot + 3 Askot x 1 bulan)	month	200,000	85.0	17,000,000
	- Foto Copy Supply (14 Koorkot + 3 Askot x 1 bulan)	month	200,000	85.0	17,000,000
<b>SUB TOTAL II-5</b>					<b>691,850,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.6. VEHICLE RENT</b>					
<b>A</b>	<b>OC's Office</b>				
1	Car for OC Office + Driver (1 unit x 12 months)	unit/month	5,500,000	8.0	44,000,000
1.a	Car for OC Office + Driver (3 unit x 15 months)		5,500,000	45.0	247,500,000
<b>1.b</b>	<b>Car for OC Office + Driver (3 unit x 3 months)</b>		5,500,000	9.0	49,500,000
<b>B</b>	<b>Koorkot Office</b>				
2	Car for City Coordinator Office(5 unit x 11 months)	unit/month	5,500,000	35.0	192,500,000
2.a	Car for City Coordinator Office(14 unit x 15 months)		5,500,000	210.0	1,155,000,000
<b>2.b</b>	<b>Car for City Coordinator Office(10 unit x 3 months)</b>		5,500,000	30.0	165,000,000
3	Motor Cycle Rent for City Coordinator Assistant (12 prsn x 12 month)	unit/month	500,000	78.0	39,000,000
3.a	Motor Cycle Rent for City Coordinator Assistant Office (3 Kantor Askoorkot x 14.5 month)	unit/month	500,000	43.5	21,750,000
<b>3.b</b>	<b>Motor Cycle Rent for City Coordinator Assistant Office (7 Kantor Askoorkot x 3 month)</b>	unit/month	500,000	21.0	10,500,000
	<b>Vehicle Rent for PNP 2008 (4 months)</b>				
	<b>OC's Office</b>				
	Car for OC Office + Driver (3 unit x 4 months)		5,500,000	12.0	66,000,000
	Car for OC Office + Driver (3 unit x 5 months)		5,500,000	18.0	99,000,000
	<b>Car for OC Office + Driver (3 unit x 1 months)</b>		<b>5,500,000</b>	<b>33.0</b>	<b>181,500,000</b>
	<b>Car for OC Office + Driver (3 unit x 2 months)</b>				
	<b>City Coordinator &amp; Citi Coordinator Assistant Office (4 months)</b>				
	- Car for City Coordinator Office(10 unit x 4 months)	unit/month	5,500,000	40.0	220,000,000
	- Car for City Coordinator Office(10 unit x 5 months)		5,500,000	20.0	110,000,000
			5,500,000	30.0	165,000,000
	<b>- Car for City Coordinator Regular Office(10 unit x 1 month + 14 unit x 3 months)</b>		<b>5,500,000</b>	<b>176.0</b>	<b>968,000,000</b>
	<b>- Motor Cycle Rent for City Coordinator Assistant Office (7 Kantor Askoorkot x 4 month)</b>	unit/month	500,000	28.0	14,000,000
	- Motor Cycle Rent for City Coordinator Assistant Office (7 Kantor Askoorkot x 5 month)		500,000	14.0	7,000,000
			500,000	21.0	10,500,000
	<b>- Motor Cycle Rent for City Coordinator Assistant Office (7 Kantor Askoorkot x 1 month + 3 Kantor Askoorkot x 3 month)</b>		<b>500,000</b>	<b>40.0</b>	<b>20,000,000</b>
			<b>SUB TOTAL II-6</b>		<b>3,785,750,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.7. COMMUNICATION COST</b>					
	- Telephon (14,5 month)	month	4,000,000	23.0	92,000,000
	<b>- Telepon, Fax, Delivery &amp; Internet (3 month)</b>	<b>month</b>	<b>4,000,000</b>	<b>3.0</b>	<b>12,000,000</b>
2	Communication Cost for City Coordinator Office and City Coordinator Assistant office (Tel, Fax, Post, Internet (17 office)				
	- Telephon/Fax/Delivery Letter/Voucher (17 Koorkot x 14,5 bulan)	month	450,000	115.5	38,925,000
	- Internet	month			
	<b>- Telephon/Fax/Delivery Letter/Voucher, Internet (10 Koorkot + 7 Askot x 3 bulan)</b>	<b>month</b>	<b>250,000</b>	<b>246.5</b>	<b>61,625,000</b>
	- Internet	month	250,000	51.0	12,750,000
	<b>Communication Cost for PNP 2008 (4 months)</b>				
	<b>* OC's Office</b>				
	- Telepon, Fax, Delivery, Voucher & Internet (4 month)	month	4,000,000	4.0	16,000,000
	<b>- Telepon, Fax, Delivery, Voucher &amp; Internet ( 10 month)</b>		<b>4,000,000</b>	<b>19.0</b>	<b>76,000,000</b>
	<b>* City Coordinator &amp; City Coordinator Assistant</b>				
	- Telepon/Fax, Delivery Letter, Voucher & Internet (10 Koorkot + 7 Askoorkot x 4 bulan)	month	250,000	68.0	17,000,000
	<b>- Telepon/Fax, Delivery Letter, Voucher &amp; Internet (10 Koorkot + 7 Askoorkot x 8 bulan)</b>		<b>250,000</b>	<b>289.0</b>	<b>72,250,000</b>
			<b>SUB TOTAL II-7</b>		<b>398,550,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.8. OFFICE EQUIPMENT</b>					
	- Komputer P4 (3 unit, rental)	unit	200,000	24.0	4,800,000
	- Komputer P4 (7 unit, rental)	unit	200,000	126.0	25,200,000
	- Notebook P4 (1 unit, rental)	unit	250,000	11.0	2,750,000
	- Notebook P4 (5 unit, rental)	unit	450,000	75.0	33,750,000
	- Printer Laserjet (1 unit, rental)	unit	100,000	25.5	2,550,000
	- Printer Colour A3 (1 unit, rental)	unit	100,000	25.5	2,550,000
	- Photo Copy (1 unit, rental)	unit	500,000	25.5	12,750,000
	- Infocus (1 unit, rental)	unit	100,000	25.5	2,550,000
	- UPS (3 unit, rental)	unit	50,000	78.0	3,900,000
2	City Coordinator and City Coord. Assistant Office (17 office)				
	- Komputer P4 34 unit (10 unit x 11 month + 24 unit x 10 month, rental)	unit/month	200,000	326.5	65,300,000
	- Komputer P4 (5 unit x 14 Kantor Koorkot x 12 bulan) rental		200,000	840.0	168,000,000
	- Komputer P4 (5 unit x 10 Kantor Koorkot x 3 bulan) rental		200,000	150.0	30,000,000
	- Komputer P4 (1 unit x 3 Kantor Ass. Koorkot x 12 bulan) rental		200,000	36.0	7,200,000
	- Komputer P4 (1 unit x 7 Kantor Ass. Koorkot x 3 bulan) rental		200,000	21.0	4,200,000
	- Notebook (14 unit x 14 bln, rental)		450,000	196.0	88,200,000
	- Notebook (14 unit x 3 bln, rental)		450,000	42.0	18,900,000
	- Printer Laserjet (1 unit x 12 month, rental)	unit/month	100,000	158.0	15,800,000
			100,000	204.0	20,400,000
	- Printer Laserjet (17 unit x 3 month, rental)		100,000	51.0	5,100,000
	- UPS (14 x 5 unit x 12 month + 3 x 1 unit x 12 month, rental)	unit	50,000	158.0	7,900,000
			50,000	876.0	43,800,000
	- UPS (10 x 5 unit x 3 month + 7 x 1 unit x 3 month, rental)		50,000	171.0	8,550,000
	- Photo Copy	unit	500,000	107.0	53,500,000
	<b>Office Equipment for PNPM 2008 (4 months)</b>				
	<b>* OC's Office</b>				
	- Komputer P4 (7 unit, rental)	unit	200,000	147.0	29,400,000
	- Notebook P4 (5 unit, rental)	unit	450,000	105.0	47,250,000
	- Printer Laserjet (1 unit, rental)	unit	100,000	21.0	2,100,000
	- Printer Colour A3 (1 unit, rental)	unit	100,000	21.0	2,100,000
	- Photo Copy (1 unit, rental)	unit	500,000	21.0	10,500,000
	- Infocus (1 unit, rental)	unit	100,000	21.0	2,100,000
	- UPS (3 unit, rental)	unit	50,000	63.0	3,150,000
	<b>* Koorkot &amp; Askoorkot Office (4 months)</b>	unit			
	- Komputer P4 (5 unit x 10 Kantor Koorkot x 4 bulan) rental	unit	200,000	500.0	100,000,000
	- Komputer P4 (5 unit x 14 Kantor Koorkot x 3 bulan) rental		200,000	644.0	128,800,000
	- Komputer P4 (1 unit x 7 Kantor Ass. Koorkot x 4 bulan) rental	unit	200,000	70.0	14,000,000
	- Komputer P4 (1 unit x 3 Kantor Ass. Koorkot x 3 bulan) rental		200,000	36.0	7,200,000
	- Notebook (14 unit x 12 bln, rental)	unit	450,000	308.0	138,600,000
	- Printer Laserjet (17 unit x 12 month, rental)	unit	100,000	374.0	37,400,000
	- UPS (10 x 5 unit x 4 month + 7 x 1 unit x 4 month, rental)	unit	50,000	1,373.0	68,680,000
<b>SUB TOTAL II-8</b>					<b>1,218,930,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Rate	Vol	Amount
1	2	3	4	5	6
<b>II.9. REPORTING</b>					
1	Inception Report (1 x (15 + 1 + 17))	Exemplar	30,000	33.0	990,000
1.a	Inception Report PNPM (1 x (15 + 1 + 17))		30,000	33.0	990,000
2	Monthly Report (4 x (15 + 1 + 17))	Exemplar	35,000	132.0	4,620,000
2.a	Monthly Report (7 x (15 + 1 + 17))		35,000	231.0	8,080,000
			35,000	66.0	2,310,000
	* Monthly Report for PNPM 2008 (4 x (15 + 1 + 17))		35,000	132.0	4,620,000
	* Monthly Report (2 x (15 + 1 + 17))		35,000	66.0	2,310,000
			<b>50,000</b>	<b>198.0</b>	<b>9,835,000</b>
			<b>30,000</b>	<b>132.0</b>	<b>4,225,000</b>
3	Quarterly Report (2 x (15 + 1 + 17))	Exemplar	50,000	132.0	6,600,000
3.a	Quarterly Report (4 x (15 + 1 + 17))	Exemplar	50,000	33.0	1,650,000
			<b>50,000</b>	<b>231.0</b>	<b>11,550,000</b>
4	Draft Final Report (1 x (15 + 1 + 17))	Exemplar	80,000	33.0	2,640,000
5	Final Report & Ex. Summary (1 x (15 + 1 + 17))	Exemplar	100,000	33.0	3,300,000
6	Special Report (1 x (10 + 1 + 17 exp))	Exemplar	50,000	28.0	1,400,000
6a	Special Report :				
	Evaluation Faskel Report (5 x (10 + 1 + 17 exp))	Exemplar	50,000	140.0	7,000,000
	Evaluation BKM Report (5 x (10 + 1 + 17 exp))	Exemplar	50,000	140.0	7,000,000
	Evaluation KSM Report (5 x (10 + 1 + 17 exp))	Exemplar	50,000	140.0	7,000,000
	Training Report (5 x (10 + 1 + 17 exp))	Exemplar	50,000	140.0	7,000,000
	Workshop Report (5 x (10 + 1 + 17 exp))	Exemplar	50,000	140.0	7,000,000
7	Buku Profil BKM Prop (5 kali Prop. + 5 kali Kab/Kota) (Kel x 3 lbr x Rp. 100) + Rp. 10.000	Exemplar	240,000	125.0	30,000,000
8	PNPM Report (6 x (15 + 1 + 17))	Exemplar	50,000	198.0	9,900,000
<b>SUB TOTAL II-9</b>					<b>140,020,000</b>
<b>TOTAL II</b>					<b>7,565,794,700</b>

**III. MISCELLANEOUS EXPENSES**

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Vol	Rate	Amount
1	2	3	4	5	6
<b>III.1. RECRUITMENT FACILITATOR</b>					
1	Publikasi Seleksi (Koran)	LS	1	12,500,000	12,500,000
			1	12,500,000	12,500,000
2	Tes Seleksi				
	a. Tes Psikologi	org	793	200,000	158,600,000
			66	200,000	13,250,000
	b. Tes Kompetensi	org	793	100,000	48,863,800
			66	100,000	6,625,000
1	Akte Notaris BKM/BKM Notariat Legalities	Unit	112	500,000	56,000,000
<b>Recruitment Facilitator for PNPB 2009</b>					
1	Publikasi Seleksi (Koran)	LS	1	12,500,000	12,500,000
2	Tes Seleksi				
	a. Tes Kompetensi	org	209	100,000	20,850,000
	b. Tes Psikologi	org	174	200,000	34,750,000
SUB TOTAL III-1					<b>376,438,800</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Vol	Rate	Amount
1	2	3	4	5	6
<b>III.2. FIX COST FOR FACILITATOR</b>					
	Remuneration of Facilitator Kelurahan				
1	Remuneration of Senior Facilitator Kelurahan (28 persons x (6) month)	MM	168	2,000,000	336,000,000
2	Remuneration of Facilitator Kelurahan Ekonomi (29 persons x 7 month)	MM	203	1,500,000	304,500,000
3	Remuneration of Facilitator Kelurahan Teknik (19 persons x 4 month)	MM	76	1,500,000	114,000,000
4	Remuneration of Facilitator Kelurahan CD (15 persons x 4 month)	MM	60	1,500,000	90,000,000
5	Operational Cost for Activity Faskel	MM	507	150,000	76,050,000
	(28 prsn x 6 month) + (29 prsn x 7 month) + (19 prsn x 4 month) + (15 prsn x 4 month)		0		
6	Transportation Cost for facilitators (persons x month)	MM	507	550,000	278,850,000
	(28 prsn x 6 month) + (29 prsn x 7 month) + (19 prsn x 4 month) + (15 prsn x 4 month)		0		
			28	1,000,000	28,000,000
			29	750,000	21,750,000
			19	750,000	14,250,000
			15	750,000	11,250,000
			91	75,000	6,825,000
			91	275,000	25,025,000
SUB TOTAL III-2					<b>1,306,500,000</b>

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Vol	Rate	Amount
1	2	3	4	5	6
<b>III.3. WORKSHOP</b>					
1	Workshop Level Propinsi Channeling, PAKET, Replikasi & ND		0	0	0
	- Gubernur / Yang mewakili	1 org			
	- Walikota/Bupati	17 org			
	- DPRD Kab/Kota	34 org			
	- Bappeda Kab/Kota	17 org			
	- KPK Propinsi	1 org			
	- SNVT Provinsi	1 org			
	- Dinas Propinsi	2 org			
	- Bappeda Propinsi	1 org			
	- DPRD Propinsi	2 org			
	- Propinent People	3 org			
		79 org			
2	Workshop Level Kabupaten Channeling, PAKET, Replikasi & ND		0	0	0
	- Bupati/Walikota/Yang mewakili	17 org			
	- Dinas Kabupaten	102 org			
	- PJOK	132 org			
	- Camat	132 org			
	- Bappeda	17 org			
	- DPRD	17 org			
	- Tokoh Masyarakat	51 org			
	- PPK	17 org			
	- TKPKD	17 org			
	- BKM	520 org			
	- FKA BKM Kab/Kota	34 org			
	- Forum BKM Kec	264 org			
SUB TOTAL III-3					0

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Vol	Rate	Amount
1	2	3	4	5	6
<b>III.4. TRAINING</b>					
*	Training and Coaching				
	Training				
	- Pelatihan Tim Faskel Pendampingan Lanjutan, (1 Kali x (faskel + askot ) x 3 hari)	times	324	150,000	48,600,000
	- Pelatihan BKM, UP & Relawan (1 kali x 3 hari x 520 Kel x 20 org/Kel)	times	31,200	10,000	312,000,000
	Coaching				
	- Coaching KMW (8 kali x 2 hari x TA & Koorkot/Askot)	times			
	- Coaching KMW untuk ND (3 kali x 2 hari TA & Koorkot/Askot)	times			
	- Coaching Tim Faskel Pendampingan Lanjutan (8 kali x Faskel x 2 hari)	times			
	- Coaching Tim Faskel ND (3 kali x Faskel ND x 2 hari)	times			
	- Coaching BKM UP & Relawan (8 kali x 2 hari x Jml Kel x 5 org/Kel)	times	5,200	5,000	26,000,000
	- Coaching BKM, UP & Relawan ND (3 kali x 5 org/BKM x 2 hari)	times			
	- Lokalatih Pemda (2 kali x 15 org x Juml Pemda x 2 hari)	times	1,020	100,000	102,000,000
	- Coaching KBP (5 kali x 20 org x Juml Pemda x 1 hari)	times	1,020	50,000	51,000,000
	Modul for Coaching KBP		1,020	25,000	25,500,000
	PNPM				
	Existing Kelurahan				
	* Training Activities for Pemda				
	- Lokalatih Orientation (17 Pemda x 20 prsn x 1 time x 2 days)		680	200,000	136,000,000
	- Modul for Lokalatih Orientation		340	50,000	17,000,000
	* Training and Coaching Activities for Faskel Existing Kel/Desa				
	- Pre-assignment training for New Facilitator Existing Kel/Desa PNPM (1 time x 213 prsn x 12 days)		2,556	150,000	383,400,000
	- Modul for Pre-assignment training		213	50,000	10,670,000
	* Training for Expert, City Coordinator and City Coordinator Assistant (New and				
	- Pre-assignment training for New Expert, City Coordinator and City Coordinator Assistant (1 time x 8 days x 84 prsn)		168	200,000	33,600,000
	- Modul for Pre-assignment training		21	50,000	1,050,000
	- Training SIM and Web for Existing Kelurahan PNPM (1 time x 1 days x		194	150,000	29,100,000
	- Modul for Taining SIM and Web		194	25,000	4,850,000
	* Coaching for Faskel and Askot Existing Kelurahan PNPM				
	- Coaching Askot Ekonomi (1 time x 3 days x 20 prsn)		60	50,000	3,000,000
	- Modul for Coaching for Askot Ekonomi		20	25,000	500,000
	- Coaching Faskel Ekonomi (1 time x 3 days x 45 prsn)		135	50,000	6,750,000
	- Modul for Coaching Faskel Ekonomi		45	25,000	1,125,000
	- Coaching Askot Infrastructure (1 time x 4 days x 20 prsn)		80	50,000	4,000,000
	- Modul for Coaching Askot Infrastructure		20	25,000	500,000
	- Coaching Faskel Infrastructure (1 time x 4 days x 45 prsn)		180	50,000	9,000,000
	- Modul for Coaching Askot Infrastructure		45	25,000	1,125,000
	- Coaching Askot Urban Planner (1 time x 3 days x 11 prsn)		33	50,000	1,650,000
	- Modul for Coaching Askot Urban Planner		11	25,000	275,000
	- Coaching Asmandat (1 time x 1 days x 15 prsn)		15	50,000	750,000
	- Modul for Coaching Asmandat		15	25,000	375,000
	- Coaching Penguatan kelembagaan dan PJM Pronangkis (1 time x 2 days x (194		556	50,000	27,800,000
	- Modul Penguatan Kelembagaan dan PJM Pronangkis		278	25,000	6,950,000
	- Coaching Sosial Marketing dan Penyusunan Proposal (1 time x 1 day x (194 +		278	50,000	13,900,000
	- Modul for Sosial Marketing dan Penyusunan Proposal		278	25,000	6,950,000
	- Coaching BLM PNPM, Transparancy dan Akuntabilitas ((1 time x 1 day x (194		194	50,000	9,700,000
	- Modul for Coaching BLM PNPM, Transparancy and Accountability		194	25,000	4,850,000
	- Coaching Participatory Monev and PPM (1 time x 1 day x 194 prsn)		194	50,000	9,700,000
	- Modul for Coaching Monev Partisipatif and PPM		194	25,000	4,850,000
	- Coaching Musrenbang (1 time x 1 day x (194 + 84 prsn)		278	50,000	13,900,000
	- Modul for Coaching Musrenbang		278	25,000	6,950,000
	- Coaching Community Media (1 time x 3 day x (194 + 84 prsn)		834	50,000	41,700,000
	- Modul for Coaching Community Media		278	25,000	6,950,000
	- Coaching Community Disaster Management (1 time x 2 day x (194 + 84 prsn)		556	50,000	27,800,000
	- Modul for Coaching Community Disaster Management		278	25,000	6,950,000
	* Training of Community Media Development for Volunteer (10 prsn x 935 Kel/Desa		9,350	50,000	467,500,000
	* Training and Coaching Activities for New Facilitator for New Kel/Desa		0		
	- Pre-assignment training for New Facilitator (1 time x 484 prsn x 12 days)		5,808	150,000	871,200,000
	- Modul for Pre-assignment training		484	50,000	24,200,000
	- Pre-assignment training for New Facilitator PNPM 2008 (1 time x 58 prsn x 14 days)		816	150,000	122,400,000
	- Printing Material (Additional Kit Training) Basic Modul for Consultant and Pemda, Special Modul 1 Facilitator and Training Kit	LS	1	2,500,000	2,500,000
	- Pre-assignment training for New Facilitator PNPM 2009 ((1 time x (139 prsn x 110%) x 14 days))		1,140	150,000	171,000,000
	- Training of Trainer (TOT) Relawan (1 time x 4 day x 440 Prsn + 84 prsn)		2,096	150,000	314,400,000
	- Modul for Training on Trainer (TOT) Relawan		524	50,000	26,200,000
	- Training of Trainer (TOT) Pelatihan Teknik Fasilitasi Koorkot/TA(1 time x 4 day x		0	0	0
	- Modul for Training on Trainer (TOT) Pelatihan Teknik Fasilitasi		0	0	0
	- Pelatihan Pemetaan Swadaya (1 time x 8 days x (440 Prsn +84 prsn)		4,192	150,000	628,800,000
	- Modul Pemetaan Swadaya		524	25,000	13,100,000
	- Pelatihan SIM, Web for Faskel New PNPM (1 time x 1 day x (440 prsn)		440	150,000	66,000,000
	- Modul Pelatihan SIM, Web		440	25,000	11,000,000
	- Coaching Pemetaan Swadaya (Social Mapping) (1 time x 2 days x (440 + 84 Prsn)		1,048	50,000	52,400,000
	- Modul for Coaching Pemetaan Swadaya (Social Mapping)		524	25,000	13,100,000
	- Coaching Sosialisasi Awal (1 time x 1 day x (440+84 Prsn)		524	50,000	26,200,000
	- Modul for Coaching Sosialisasi Awal		524	25,000	13,100,000
	- Coaching RKM ( 1 time x 1 day x (440+84 prsn)		524	50,000	26,200,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Vol	Rate	Amount
1	2	3	4	5	6
	- Modul for Coaching RKM		524	25,000	13,100,000
	- Coaching Refleksi Kemiskinan (1 time x 1 day x (440+84) prsn)		524	50,000	26,200,000
	- Modul for Coaching Refleksi Kemiskinan		524	25,000	13,100,000
	- Coaching Pembangunan BKM (1 time x 2 days x (440+84) prsn)		1,048	50,000	52,400,000
	- Modul for Coaching Pembangunan BKM		524	25,000	13,100,000
	- Coaching PJM (1 time x 2 days x (440+84) prsn)		1,048	50,000	52,400,000
	- Modul for Coaching PJM		524	25,000	13,100,000
	- Coaching KSM (1 time x 2 days x (440+84) prsn)		1,048	50,000	52,400,000
	- Modul for Coaching KSM		524	25,000	13,100,000
	- Coaching BLM PNPM ( 1 time x 1 day x 440 prsn)		440	50,000	22,000,000
	- Modul for Coaching BLM PNPM		440	25,000	11,000,000
	- Coaching Participatory Monev dan PPM (1 time x 1 days x 440 prsn)		440	50,000	22,000,000
	- Modul for Participatory Monev dan PPM		440	25,000	11,000,000
	- Coaching Tranparancy dan Akuntabilitas ( 1 time x 1 day x 440 prsn)		440	50,000	22,000,000
	- Modul Tranparansi dan Akuntabilitas		440	25,000	11,000,000
	- Coaching Community Disaster Management (1 time x 2 days x 440 prsn)		880	50,000	44,000,000
	- Modul for Coaching Community Disaster Management		440	25,000	11,000,000
	- Coaching Musrenbang (1 time x 1 days x 440 prsn)		440	50,000	22,000,000
	- Modul for Coaching Musrenbang		440	25,000	11,000,000
	- Coaching Media Warga (1 time x 1 days x 440 prsn)		440	50,000	22,000,000
	- Modul for Coaching Media Warga		440	25,000	11,000,000
	- Coaching Faskel Ekonomi (1 time x 3 days x 88 prsn)		264	50,000	13,200,000
	- Modul for Coaching Faskel Ekonomi		88	25,000	2,200,000
	- Coaching Faskel Infrastructure (1 time x 3 days x 88 prsn)		264	50,000	13,200,000
	- Modul for Coaching Faskel Infrastructure		88	25,000	2,200,000
	* Kit Training untuk Fasilitator dan Relawan Lokasi Lama				
	* Faskel Lokasi Lama PNPM (194 orang)		194	120,000	23,280,000
	* Kelurahan/Desa Lama PNPM (321 Kel/Desa x 5 orang)		1,605	120,000	192,600,000
	Lokasi Baru		0		
	* Faskel Lokasi Baru PNPM (440 orang)		440	120,000	52,800,000
	* Kelurahan/Desa Baru PNPM (614 Kel/Desa x 5 orang)		3,070	120,000	368,400,000
	<b>Training Activity for PNPM 2008</b>				
	* Pelatihan dan Coaching di Tingkat KMW				
	* Lokasi Lama dan Baru				
	- Pelatihan Dasar 1 (Pelatihan Aparat Kelurahan dan Kecamatan (Cluster Kecamatan)) 1042 Kelurahan/Desa x 1 kali x 4 hari	event/day	4,168	50,000	208,400,000
	* Lokasi Lama Pemda (Kabupaten/Kota)				
	- Coaching KBP - 1 (1 kali x 2 hari x 25 orang x 17 Kab/Kota)		0	50,000	0
	- Coaching KBP - 2 (1 kali x 2 hari x 25 orang x 17 Kab/Kota)		0	50,000	0
	- Coaching KBP - 3 (1 kali x 2 hari x 25 orang x 17 Kab/Kota)		0	50,000	0
	<b>Fasilitator dan Askot</b>				
	- <b>Pelatihan Madya - 1 (1 kali x 10 hari x Faskel Lokasi Lama (443 org) + TA, Korkot, Askot Non Pemandu (56 org))</b>		<b>4,990</b>	<b>150,000</b>	<b>748,500,000</b>
	- Pelatihan Madya - 2 (1 kali x 3 hari x Faskel Lokasi Lama (443 org) + TA, Korkot, Askot Non Pemandu (56 org))		1,497	150,000	224,550,000
	- Coaching Madya Khusus Faskel & Askot Ekonomi (1 kali x 4 hari x Faskel Ekonomi Lokasi Lama (82 org) + Askot Ekonomi (14 org))		384	50,000	19,200,000
	- Coaching Madya Khusus Faskel & Askot Infrastruktur (1 kali x 4 hari x Faskel Infrastruktur Lokasi Lama (103 org) + Askot Ekonomi (14 org))		468	50,000	23,400,000
	- Pelatihan Utama - 1 (1 kali x 4 hari x Faskel (174 org) + TA, Korkot, Askot Non Pemandu (56 org))		920	150,000	138,000,000
	- Pelatihan Asmandat Kab/Kota Lokasi Lama (1 kali x 2 hari x Jumlah Asmandat		28	150,000	4,200,000
	- Modul Pelatihan Asmandat Kab/Kota Lokasi Lama x Jumlah Asmandat (14 org))		14	25,000	350,000
	* Lokasi Baru				
	<b>Fasilitator dan Askot</b>				
	- Pelatihan Dasar 2 Fasilitator & Askot (1 kali x 13 hari x Jumlah Fasilitator baru (81 org) + Jumlah Askot (56 org))		1,781	150,000	267,150,000
	- Pelatihan Dasar 3 Fasilitator & Askot (1 kali x 7 hari x Jumlah Fasilitator baru (81 org) + Jumlah Askot (56 org))		959	150,000	143,850,000
	<b>Training Activity from June 2009 up to August 2009</b>				
	* Tingkat KMW				
	Coaching Khusus Pinjaman Bergulir utk Askot dan Faskel Ekonomi (19 Askot + 134 Faskel x 2 hari)		306	50,000	15,300,000
	* Fasilitator dan Askot Khusus (Lokasi Lama dan Baru)				
	- Coaching Madya Khusus Faskel & Askot Ekonomi (1 kali x 4 hari x Faskel Ekonomi Lokasi Baru & Lama (134 org) + Askot Ekonomi (19 org))		612	50,000	30,600,000
	- Coaching Madya Khusus Faskel & Askot Infrastruktur (1 kali x 4 hari x Faskel Infrastruktur Lokasi Baru & Lama (235 org) + Askot Infrastruktur (19 org))		1,016	50,000	50,800,000
	- Pelatihan Asmandat Kab/Kota Lokasi Baru & Lama (1 kali x 2 hari x Jumlah Asmandat (19 org))		38	150,000	5,700,000
	* Pemda (Lokasi Lama)				
	- Coaching KBP - 1 (1 kali x 2 hari x 25 orang x 17 Kab/Kota)		0	50,000	0
	- Coaching KBP - 2 (1 kali x 2 hari x 25 orang x 17 Kab/Kota)		0	50,000	0
	- Coaching Pengembangan Media Warga Bagi Relawan dan BKM Lokasi Baru 2008 (10 orang x 2 hari x 112 Kel/Desa)		2,240	50,000	112,000,000



No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
			Vol	Rate	Amount
1	2	3	4	5	6
<b>III.5. SOCIALIZATION</b>					
1.a	Material Printing for New Kelurahan PNPM-P2KP				
	a. Mass Socialization/Media Pekan Sosialisasi Masal				
	- Spanduk (1 lbr x 6 tema x 614 Kel/Desa)		3,684	100,000	368,400,000
	- Umbul-Umbul (10 lbr x 1 tema x 614 Kel/Desa)		6,140	51,000	313,140,000
	- Stiker Kecil (300 lbr x 1 tema x 614 Kel/Desa)		184,200	325	59,865,000
	- Stiker Besar (300 lbr x 1 tema x 614 Kel/Desa)		184,200	900	165,780,000
	- Diseminasi dengan Kendaraan (1 unit x 1 kali x 614 Kel/Desa)		614	500,000	307,000,000
	Media Siklus				
	a. Sosialisasi Awal & RKM				
	- Poster Siklus P2KP (15 exp x 614 Kel)		9,210	7,000	64,470,000
	- Poster RKM (15 exp x 614 Kel)		9,210	7,000	64,470,000
	- Buku Saku Relawan/Mni Booklet (25 exp x 614 Kel)		15,350	5,000	76,750,000
	- Booklet Info Ringkas P2KP (25 exp x 614 Kel)		15,350	7,500	115,125,000
	- Leaflet (50 exp x 614 Kel)		30,700	2,500	76,750,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)		153,500	500	76,750,000
	- Papan Informasi P2KP (5 exp x 614 Kel)		3,070	72,000	221,040,000
	b. RK Refleksi Kemiskinan)				
	- Poster RK P2KP (15 exp x 614 Kel)		9,210	7,000	64,470,000
	- Booklet Komik (25 exp x 614 Kel)		15,350	5,000	76,750,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)		153,500	500	76,750,000
	- Kotak Pengaduan (1 exp x 614 Kel)		614	50,000	30,700,000
	c. PS (Pemetaan Swadaya)				
	- Poster KBK (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Poster PS (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Mini Booklet Komik (25 lbr x 614 Kel/Desa)		15,350	5,000	76,750,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)		153,500	500	76,750,000
	d. BKM				
	- Poster Langkah Pembangunan BKM (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Poster Makna BKM (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Booklet Komik (25 lbr x 614 Kel/Desa)		15,350	7,500	115,125,000
	- Spanduk (1 lbr x 614 Kel/Desa)		614	100,000	61,400,000
	- Kartu Suara (200 lbr x 614 Kel/Desa)		122,800	100	12,280,000
	- Brosur (150 lbr x 614 Kel/Desa)		92,100	1,100	101,310,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)		153,500	500	76,750,000
	e. PJM				
	- Poster (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)		153,500	500	76,750,000
	f. KSM				
	- Poster (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Booklet Komik (25 lbr x 614 Kel/Desa)		15,350	5,000	76,750,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)		153,500	500	76,750,000
	g. BLM				
	- Poster (15 theme x 614 Kel/Desa)		9,210	7,000	64,470,000
	- Community Media/Koran Kampung/Buletin/Brosur dll (250 exp x 614 Kel)(fix cost)				
2	Socialization Kits Faskel				
	- Poster Kalender/Flipchart (440 Facilitators)		440	77,000	33,880,000
3	Material Printing for Existing Kelurahan PNPM-P2KP				
	Media Siklus				
	a) Review Partisipatif PJM Pronangkis				
	- Poster Siklus P2KP (15 exp x 1 tema x 321 Kel/Desa)		4,815	7,000	33,705,000
	- Booklet ( 25 exp x 1 tema x 321 Kel/desa)		8,025	5,000	40,125,000
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cost)		80,250	500	40,125,000
	b) Orientasi Pemetaan Swadaya Berbasis IPM-MDGs				
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cos)		80,250	500	40,125,000
	c) Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs				
	- Poster Siklus P2KP (15 exp x 1 tema x 321 Kel/Desa)		4,815	7,000	33,705,000
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cost)		80,250	500	40,125,000
	d) Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dgn Rencana Kelurahan/Desa berbasis IPM-MDGs				
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cost)		0		
	e) Pengajuan dan Administrasi pencairan BLM Pronangkis IPM-MDGs				
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cost)				
	f) Pencairan BLM dan Pembentukan KSM				
	- Poster (15 exp x 1 tema x 321 Kel/Desa)		4,815	7,000	33,705,000
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cost)		80,250	500	40,125,000
	g) Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs				
	- Poster (15 exp x 1 tema x 321 Kel/Desa)		4,815	7,000	33,705,000
	- Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 321 Kel/Desa) (fix cost)		80,250	500	40,125,000
4	Media Umum untuk Kelurahan Existing & Kelurahan Baru PNPM-P2KP				
	1 Poster "P2KP Kita Berbeda" (15 exp x 1 tema x 935 Kel/Desa)		14,025	7,000	98,175,000
	2 Poster "Transparansi BKM" (15 exp x 1 tema x 935 Kel/Desa)		14,025	7,000	98,175,000
	3 Poster "Partisipasi Perempuan" (15 exp x 1 tema x 935 Kel/Desa)		14,025	7,000	98,175,000
	4 Poster "Keberlanjutan Dana Bergulir" (15 exp x 1 tema x 935 Kel/Desa)		14,025	7,000	98,175,000
	5 Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat" (15 exp x 1 tema x 935 Kel/Ds)		14,025	7,000	98,175,000
5	VCD (Tematik dan Best Practice)				
	a) Tingkat Masyarakat				
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema)				
	(614 Kel/Desa PNPM baru x 14 tema + 321 Kel/Desa PNPM Lama x 5 tema)		10,201	4,500	45,904,500

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	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) (614 Kel/Desa PNPM baru x 14 tema + 321 Kel/Desa PNPM Lama x 5 tema)		10,201	4,500	45,904,500
	b) Tingkat KMW				
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) x 3 set KMW		42	4,500	189,000
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) x 14 Korkot		196	4,500	882,000
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) x 3 Askorkot CD Mandiri (yg memiliki Kab/Kota sendiri)		42	4,500	189,000
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) x 88 Tim Faskel di Kel/Desa Baru PNPM-P2KP		1,232	4,500	5,544,000
	- VCD 4 Best Practice + 1 Sekilas P2KP (1 set = 5 tema) x 45 Tim Faskel Kel/Desa Lama		225	4,500	1,012,500
	c) Tingkat Pemda				
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) x 17 Kab/Kota PNPM-P2KP		238	4,500	1,071,000
	- VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema) x 17 TKPP PNPM-P2KP		238	4,500	1,071,000
6	Manual Printing				
A	Pedoman Umum P2KP (Lokasi Baru PNPM-P2KP)				
	a) Tingkat Masyarakat				
	- Lurah/Kades di Kel/Desa Baru PNPM-P2KP (614 Kel/Desa x 1 buku)		614	25,000	15,350,000
	- BKM di Kel/Desa Baru PNPM-P2KP (614 Kel/Desa x 1 buku)		614	25,000	15,350,000
	b) Tingkat KMW				
	- Team Leader ( 1 org x 1 buku)		1	25,000	25,000
	- Tenaga Ahli ( 7 org x 1 buku)		7	25,000	175,000
	- Koordinator Kota ( 14 org x 1 buku)		14	25,000	350,000
	- Askorkot CD Mandiri (yg memiliki Kab/Kota sendiri) (3 org x 1 buku)		3	25,000	75,000
	- Faskel baru di Kel/Desa Baru PNPM-P2KP (440 org x 1 buku)		440	25,000	11,000,000
	c) Tingkat Pemda				
	- PJOK ( 143 PJOK Kec.PNPM x 1 buku)		62	25,000	1,550,000
	- Bappeda Propinsi (1 Prop x 1 buku)		1	25,000	25,000
	- Satker Propinsi ( 1 Prop x 1 buku)		1	25,000	25,000
	- PPK Kab/Kota PNPM-P2KP (17 Kab/Kota x 1 buku)		17	25,000	425,000
	- TKPK-D Kab/Kota PNPM-P2KP (17 kab/Kota x 1 buku)		17	25,000	425,000
	- TKPP Kab/Kota PNPM-P2KP (17 Kab/Kota x 1 buku)		17	25,000	425,000
	- KBP PNPM P2KP (17 Kab/Kota x 1 buku)		17	25,000	425,000
	- DPRD Kab/Kota PNPM P2KP (Komisi yang menanggulangi Kemiskinan di Perkotaan) (17 Kab/Kota x 1 buku)		17	25,000	425,000
B	Pedoman Teknis (lokasi Baru PNPM-P2KP) 1 set (8 tema)				
	a) Tingkat Masyarakat				
	- Lurah/Kades di Kel/Desa Baru PNPM-P2KP (614 Kel/Desa x 8 tema)		4,912	15,000	73,680,000
	- BKM di Kel/Desa Baru PNPM-P2KP (614 Kel/Desa x 8 tema)		4,912	15,000	73,680,000
	b) Tingkat KMW				
	- KMW ( 3 set x 8 tema)		24	15,000	360,000
	- Koordinator Kota ( 14 org x 8 tema)		112	15,000	1,680,000
	c) Tingkat Pemda				
	- PJOK ( 5 Kecamatan baru PNPM x 8 tema)		40	15,000	600,000
	- Satker Propinsi ( 1 Prop x 8 tema)		8	15,000	120,000
	- PPK Kab/Kota PNPM-P2KP (17 Kab/Kota x 1 tema Pedoman BLM)		17	15,000	255,000
	- TKPP Kab/Kota PNPM-P2KP (17 Kab/Kota x 8 tema)		136	15,000	2,040,000
	- KBP PNPM-P2KP (17 Kab/Kota x 8 tema)		136	15,000	2,040,000
C	Paket Modul Infrastruktur				
	- Askorkot Infrastruktur + Tim Faskel Lokasi Baru dan Lama ((20 org + 133))		153	260,000	39,780,000
D	Juklak PNPM				
	a) Tingkat Masyarakat				
	- Lurah/Kades di Kel/Desa Baru dan Lama PNPM-P2KP (935 Kel/Desa x 1 buku)		935	25,000	23,375,000
	- BKM di Kel/Desa Baru dan Lama PNPM-P2KP (935 Kel/Desa x 1 buku)		935	25,000	23,375,000
	b) Tingkat KMW				
	- Faskel di Kel/Desa Baru dan Lama PNPM-P2KP (634 org x 1 buku)		634	25,000	15,850,000
7	Printing Material untuk Kabupaten/Kota				
	1. Booklet (250 exp x 17 Kab/Kota) (Bappeda Propinsi, Satker Propinsi, PPK Kab/Kota PNPM-P2KP, TKPK-D Kab/Kota PNPM-P2KP, TKPP Kab/Kota PNPM P2KP, KBP PNPM-P2KP, DPRD Kab/Kota PNPM-P2KP & PJOK, Koorkot PNPM-P2KP)		4,250	5,000	21,250,000
	2. Leaflet (250 exp x 17 Kab/Kota) (Bappeda Propinsi, Satker Propinsi, PPK Kab/Kota PNPM-P2KP, TKPK-D Kab/Kota PNPM-P2KP, TKPP Kab/Kota PNPM-P2KP, KBP PNPM-P2KP, DPRD Kab/Kota PNPM-P2KP)		4,250	2,500	10,625,000
8	Lokakarya Orientasi Propinsi				
	a. Provincial Orientation Workshop (1 time x 400 pers x 1 day)		400	200,000	80,000,000
	- Gubernur / Yang mewakili				
	- Walikota/Bupati atau yang mewakili				
	- DPRD Kab/Kota				
	- Bappeda Kab/Kota				
	- KPK Propinsi				
	- SNVT Propinsi				
	- Dinas Propinsi				
	- Bappeda Propinsi				
	- DPRD Propinsi				
	- KBP				
	- Forum BKM				
	- Prominent People (Kabupaten/Kota)				
	- Prominent People				
	b. Press Conference at Provincial Level (1 prov x 10 prsn)		10	200,000	2,000,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 15		
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9	Lokakarya Orientasi Kabupaten				
	a. Kabupaten Orientation Workshop (1 time x 60 prsn x 1 day x 11 Kab/Kota)		660	200,000	132,000,000
	b. Press Conference at Kabupaten Level (5 prsn x 11 Kab/Kota)		55	100,000	5,500,000
10	Kecamatan Orientation Workshop (1 time x 50 pers x 1 day x 19 Kec)		950	75,000	71,250,000
11	Lokakarya Peran dan Fungsi (1 time x 1 day x 60 prsn x 17 Kab/Kota)		1,020	200,000	204,000,000
12	Koran (Penulisan Artikel) (2 time x 1 koran x 1 Prov)		2	3,000,000	6,000,000
13	Study Tour BKM/Cadres/KSM (1 time x 10 prsn x 614 Kel/Desa)		6,140	50,000	307,000,000
14	Pengembangan Media Warga (17 Kabupaten/Kota)		0	0	0
15	Petunjuk Pelaksanaan ND (11 org Ass. Urban Planner + 1 TA Infrastruktur + KMW)		0	0	0
16	Poster (3 seri x (25 exp Kel PAKET) + 10/Kab/Kota)		0	0	0
17	Refleksi ((SF + TA + Koorkot + Askot + KMP 2 + 2 org/Kab/Kota + 1 org Komunitas Warga Kota/Kab + 3 org Prov) x 2 kali)		0	0	0
18	Talkshow (5 time x 17 Kab/Kota)		13	500,000	6,500,000
19	Pedoman Khusus PAKET, Replikasi, Channeling (3 theme) (30 exp x Kab/Kota) + (10 exp x Prop) + (2 x Kec) x 3 tema		2,352	15,000	35,280,000
20	Media Visit (2 time x 1 Media x Kab/Kota)		34	1,500,000	51,000,000
21	Thematic Study of KBP Member (4 time x 20 prsn x Kab/Kota)	Time/prsn	340	100,000	34,000,000
22	Sosialisasi Kontrak	Time/prsn	1,178	50,000	58,900,000
	<b>* Socialization Activity for PNPM 2008</b>				
	a. Penulisan Artikel Koran Provinsi (1 kali x 1 Media)	Time	1	3,000,000	3,000,000
	b. Radio Talkshow (2 kali x Kab/Kota)	Time	34	500,000	17,000,000
	c. Thematic Study KBP (2 kali x 20 Prsn x 2 hari x Kab/Kota)	Time/prsn	680	100,000	68,000,000
	d. Media Visit (1 kali x 1 Media x Kab/Kota)	Time	17	1,500,000	25,500,000
	e. Lokakarya Peran dan Fungsi Pelaku Lokasi Lama dan Baru Tahun 2007 (1 kali x 100 prsn x 10 Kab/Kota)	Time/prsn	1,020	200,000	204,000,000
	f. Material Printing Tingkat Kabupaten/Kota				0
	* Booklet PJM Nangkis Kota (250 eks x Kab/Kota)	Eks	0	0	0
	* Leaflet Relawan Kota (250 eks x Kab/Kota)	Eks	0	0	0
	g. Study Banding / Tour BKM (1 kali x 10 org x 614 Kel/Desa)	Time/prsn	0	0	0
	h. Pengembangan Media Warga (250 lbr x 3 kali x Kel Baru (112 Kel/Desa)	eks	84,000	500	42,000,000
	i. Pekan Sosialisasi Massa/Mobile Unit (1 unit x 1 kali x 112 Kel/Desa)		112	500,000	56,000,000
	j. Spanduk Pembangunan BKM / LKM ((1 lbr x 1 tema x 112 Kel/Desa)		112	100,000	11,200,000
	k. Kartu Suara (200 lbr x 112 Kel/Desa)		22,400	100	2,240,000
	l. Brosur Pembangunan BKM/LKM (150 lbr x 112 Kel/Desa)		16,800	1,100	18,480,000
	m. Media Warga				
	n Papan Informasi utk Kel/Desa Baru 2008 (5 buah x 112 Kel/Desa)	buah	560	72,000	40,320,000
	o Kotak Saran/Pengaduan utk Kel/Desa Baru 2008 (1 buah x 112 Kel/Desa)	buah	112	50,000	5,600,000
	* Community Media/Koran Kampung/Buletin/Brosur Siklus BLM (250 exp x 614 Kel/Desa)	Eks	153,500	500	76,750,000
	* Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dgn Rencana Kelurahan/Desa berbasis IPM-MDGs				
	* Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 316 Kel/Desa) (fix cost) Pengajuan dan Administrasi pencairan BLM Pronangkis IPM-MDGs		79,000	500	39,500,000
	* Comm. Media /Koran Kampung/Buletin/Brosur dll (250 exp x 316 Kel/Desa) (fix cost)		79,000	500	39,500,000
	p. Konsolidasi dan Sosialisasi Kontrak Koorkot, Askot dan Faskel	Time/prsn	766	50,000	32,582,670
	q. Provincial Orientation Workshop (1 time x 400 pers x 1 day)		400	200,000	80,000,000
	- Gubernur / Yang mewakili		1		
	- Walikota/Bupati atau yang mewakili		35		
	- DPRD Kab/Kota		35		
	- Bappeda Kab/Kota		35		
	- KPK Propinsi		1		
	- SNVT Provinsi		1		
	- Dinas Propinsi		2		
	- Bappeda Propinsi		1		
	- DPRD Propinsi		2		
	- KBP		35		
	- Forum BKM		35		
	- Prominent People (Kabupaten/Kota)		175		
	- Koorkot		35		
	- Panitia		7		
	Jumlah		400		
	r. Press Conference at Provincial Level (1 prov x 10 prsn)		10	200,000	2,000,000
	s. Kecamatan Orientation Workshop (1 time x 50 pers x 1 day x 3 Kec)		150	75,000	11,250,000
1	Transport Distribusi Printing Material Media Sosialisasi (at cost)	Ls	1	30,000,000	30,000,000
2	Lomba Kegiatan Sanitasi / International Year of Sanitation (IYOS)				
	- Brefing Persiapan Kegiatan IYOS	LS	1	2,000,000	1,000,000
	- Konsolidasi dan Koordinasi dengan Tim Daerah (10 org x 3 kali)	org	30	300,000	3,000,000
	- Pembentukan Kepanitiaan IYOS Daerah/Kota Pekalongan (10 org x 5)	buah	50	50,000	1,237,500
	- Media Sosialisasi				
	- Poster 25 lembar	lbr	25	10,000	250,000
	- Radio Program (3 kali)	kali	3	500,000	1,500,000
	- Media Cetak/Surat Kabar (1 kali)	kali	1	7,500,000	2,500,000
	- Sosialisasi Kunjungan (10 kali)	kali	10	300,000	1,500,000
	- Dokumentasi	Ls	1	500,000	300,000
	- Dukungan Juri				
	- Juri Lomba Poster (3 orang)		3	500,000	800,000
	- Juri Lomba Karya Tulis (3 orang)		3	500,000	800,000
	- Hadiah/Piala Lokal di Kota Pekalongan				
	* Lomba Poster				
	- Juara I	org	1	4,000,000	4,000,000
	- Juara II	org	1	2,500,000	2,500,000

