

**Penanggulangan Kemiskinan Di Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum**

Loan IBRD / IDA : IBRD Loan No. 4664-IND / IDA Cr. 3658-IND / IDA Cr. 3658-1-IND
 Nama Konsultan : PT. Unisystem Utama
 Alamat Konsultan : Jl. Fakhruddin Kav 11-13 No. 33-35, Jakarta Pusat
 Propinsi / KMW : Kalimantan Tengah - III
 Nama & Tanggal Kontrak : HK.08.08/KMW III/IDA-IBRD/P2KP/017/2003, 9 Oktober 2003
 Amandemen / Memorandum : Amandemen 11
 Periode Kontrak : Oktober 2003 s/d Maret 2009

No	DISCRIPTION	TOTAL CONTRACT AMENDMENT No. 11
		Rp.
I	REMUNERASI	5,418,050,000
I.1	Expert Core Team	4,100,450,000
I.2	Asistance Expert	335,500,000
I.3	Supporting Staff	982,100,000
II	REIMBURSABLE	3,927,980,000
II.1	Office Rental (incl.Office Equipment and Furniture)	598,810,000
II.2	Communication	240,100,000
II.3	Reporting	66,650,000
II.4	Transportation and Equipment	1,868,460,000
II.5	Duty Travel	1,153,960,000
III	MISCELLANEOUS EXPENSES	3,780,764,000
III.1	Fixed Cost For Facilitator Kel.	1,941,525,000
III.2	Procurement Cost of Facilitator	64,000,000
III.3	Workshop	77,000,000
III.4	Training Activity	1,112,470,000
III.5	Sosialization	542,279,000
III.6	Public Complaint Resolution Unit	43,490,000
	TOTAL	13,126,794,000

I. REMUNERATION

No.	Name	Position	Unit	AMENDMENT CONTRACT No. 11		
				Vol	Unit Price	Amount
					Rp.	Rp.
I.1.	Expert Core Team					
1	Drs. Irawan, Msi	Team Leader	MM	3.0		
			MM	2.0		
	MM		21.0			
	MM		8.0			
	Ir. Emmy Uthanya Antang, MSi		MM	6.5		
			MM	3.5		
			MM	21.0		
		Sub Total				907,200,000
2	Ir. H. Hermansyah	Monitoring and Reporting Specialist	MM	3.0		
			MM	13.0		
	Ir. Ahmad Fidaus		MM	13.0		
	Danlipasko Timesela, SE	- Man. Information System / Monitoring and Evaluation	MM	5.0		
3	Arifuddin Lubis, SE	Mikro Credit/Finance Specialist	MM	31.0		
	Acep Mawardi, SE		MM	6.0		
	Hasbi, SE		MM	9.5		
	Rosel, SE		MM	15.0		
4	Christian Tuah, ST	Community Infrastructure Specialist	MM	9.0		
	Salahudin, ST		MM	9.5		
	Ir. Sri Mulyatno		MM	15.0		
5	Drs. Agus Satyadi	Training Specialist	MM	3.0		
			MM	2.0		
	Didiek Surjanto, SS		MM	12.0		
	Ari Hariadi S		MM	15.0		
	Ari Paputungan		MM	9.0		
6	Siti Nuraini Trihartini, SE	Socialization Specialist	MM	3.0		
			MM	5.0		
	Zulkifli , SE		MM	16.0		
	Boyke Nugraha		MM	15.0		
	Drs. Kamalludin		MM	9.0		
7	Zulkifli , SE	Institute Develop / Public Policy	MM	6.5		
			MM	15.5		
8	Sukwan Itta	Asmandat Senior	MM	24.5		
9	Anto S. Andai	Subprof Administrasi	MM	24.5		
10	Anwar Hariyono, SE	Subprof Financial	MM	24.5		
		Sub Total				2,781,750,000

No.	Name	Position	Unit	AMENDMENT CONTRACT No. 11		
				Vol	Unit Price	Amount
					Rp.	Rp.
11	Ir. Emmy Utanya Antang, MSI	Kota Coordinator North Barito	MM	3.0		
			MM	2.0		
	Budi Yana Saefullah, S.Ag		MM	21.0		
			MM	3.0		
	Ir. Ramayati Dirap		MM	5.0		
			MM	6.5		
12	Teguh Santosa DP, Sp	Ass. Kota Coord. Plkraya	MM	6.5		
13	Frind Imanuel, S.Pt	Kota Coord. Kapuas	MM	6.5		
		Sub Total				411,500,000
		SUB TOTAL I.1.				4,100,450,000
I.2.	Asistance Expert					
14	Mahdiani, SE	MIS Assistance 1 (Corkot office 1)	MM	15.0		
	Sukwan Itta		MM	13.0		
15	Daniel, S. Kom	MIS Assistance (Central Office)	MM	12.0		
	Danlipasko Timesela		MM	11.0		
	Edy Setiadi		MM	5.0		
16	Frind Imanuel, S.Pt	Assiten Kota Coordinator	MM	18.5		
		Sub Total I.2.				335,500,000
I.3	Supporting Staff					
	Palangkaraya / Kapuas					
17	Harry Yahyanata	Office Manager	MM	34.0		
	Estri Wiwin		MM	31.0		
18	Lely Meylina	Secretary bilingual	MM	34.0		
	Nita Helena / Retno K Wulandari		MM	31.0		
19	Ahmaidi	Operator Computer-1	MM	34.0		
			MM	31.0		
20	Nini Damayanti	Operator Computer-2	MM	32.0		
	Khairani		MM	31.0		
21	Valentino	Operator UPM	MM	10.0		
22	Pahrudin	Office Boy	MM	34.0		
			MM	10.0		
			MM	21.0		
23	Agus	Nightwatch Man	MM	34.0		
			MM	10.0		
			MM	21.0		

No.	Name	Position	Unit	AMENDMENT CONTRACT No. 11		
				Vol	Unit Price	Amount
					Rp.	Rp.
	North Barito					
24	Emmy Wulandari, S. Hut	Secretary	MM	34.0		
25	Khairani	Operator Computer-1	MM	34.0		
26	Jojon Nurhadi	Operator Computer-2	MM	32.0		
27	M. Ardianson	Office Boy	MM	34.0		
28	Adi Chandra	Nightwatch Man	MM	34.0		
	Ass. Korkot Palangkaraya					
29	Yuanita Octaviana	Secretary / Operator Computer	MM	6.5		
30	Fajar	Office Boy	MM	21.0		
	Korkot Kapuas					
31	Tri Yuniarti / Eddy Setiadi	Secretary / Operator Computer	MM	21.0		
32	Jumeidi	Office Boy	MM	21.0		
	Korkot North Barito					
33	Erna Suprapti	Secretary	MM	21.0		
34	Rukayah	Operator Computer	MM	14.5		
35	Ryan Pratomo	Office Boy	MM	21.0		
	Korkot Palangkaraya					
36	Erna Suprapti	Secretary	MM	10.0		
37	Rukayah	Operator Computer	MM	10.0		
38	Ryan Pratomo	Office Boy	MM	10.0		
	Ass. Korkot Kota Waringin					
39	To be Name	Office Boy	MM	10.0		
						982,100,000
TOTAL I - REMUNERATION						5,418,050,000

II. BREAKDOWN OF REIMBURSABLE COST PER ACTIVITY

No	Uraian	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
II.1.	Office Rental (incl.Office Equipment and Furniture)					
1	Palangkaraya ((13 person x 6 m2)+30 m2))	108 m2 x 24 mth	Square	2,592.0	30,000	77,760,000
	Kapuas ((13 person x 6 m2)+30 m2))	108 m2 x 20 mth	Square	2,160.0	30,000	64,800,000
	Kapuas ((13 person x 6 m2)+30 m2))	108 m2 x 2 mth	Square	216.0	50,000	10,800,000
	- Central Office ((9 person x 6 m2)+30 m2))	84 m2 x 19 mth	Square	2,604.0	50,000	130,200,000
2	North Barito					
	((6 person x 6 m2)+24 m2))	60 m2 x 32 mth	Square	1,920.0	30,000	57,600,000
	((6 person x 6 m2)+24 m2))	60 m2 x 2 mth		120.0	50,000	6,000,000
3	- Office Running Cost					
	- Central Office (Palangkaraya / Kapuas)		Month	32.0	1,000,000	29,000,000
			Month	33.0	1,000,000	33,000,000
	- City Coordinator Office / North Barito		Month	32.0	750,000	24,000,000
	- North Barito		Month	23.0	750,000	17,250,000
	- Kapuas		Month	21.0	750,000	15,750,000
	- Ass. City Coordinator Office Palangkaraya		Month	21.0	500,000	10,500,000
	- Palangkaraya (Office Korkot)		Month	10.0	750,000	7,500,000
	- Kab. Kota Waringin Timur (Office Askorkot)		Month	10.0	500,000	5,000,000
	Housing Allowance					
a	Expert Core Team	5 prs x 12 mth	Month	60.0	400,000	24,000,000
b	Assistance Expert	3 prs x 12 mth	Month	36.0	400,000	14,400,000
1	Team Leader	1 prs x 23 mth	Month	33.0	300,000	9,900,000
2	Mikro Credit/Finance Specialist	1 prs x 16 mth	Month	26.0	300,000	7,800,000
3	Community Infrastructure Specialist	1 prs x 16 mth	Month	26.0	300,000	7,800,000
4	MIS / Monitoring & Evaluation	1 prs x 23 mth	Month	33.0	300,000	9,900,000
5	Institute Develop / Public Policy	1 prs x 21 mth	Month	22.0	300,000	6,600,000
6	Training Specialist	1 prs x 14 mth	Month	23.0	300,000	6,900,000
7	Socialization Specialist	1 prs x 14 mth	Month	24.0	300,000	7,200,000
8	Asmandat Senior	1 prs x 14.5 mth	Month	24.5	300,000	7,350,000
9	Subprof Administrasi	1 prs x 14.5 mth	Month	-	300,000	0
10	Subprof Financial	1 prs x 14.5 mth	Month	-	300,000	0
11	Assistant Expert (3 orang)	3 prs x 2 mth	Month	6.0	300,000	1,800,000
12	Asistant & Kota Coordinator (3 orang)	3 prs x 6.5 mth	Month	18.0	300,000	5,400,000
		1 prs x 2 mth	Month	2.0	300,000	600,000
	Sub Total II. 1.					598,810,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
11.2.	Communication				
	(Phone, fax, e-mail, postage, internet etc.)				
	- Palangkaraya / Kapuas	Month	32.0	2,000,000	57,800,000
	- North Barito	Month	32.0	1,500,000	25,000,000
1.	Central Office 23 mth	Month	33.0	2,000,000	66,000,000
	City Coordinator / Ass. Coordinator Office				
	- North Barito 2 mth	Month	-	1,500,000	0
2.	A. Telephone, Post & Fax				
	- Korkot North Barito Office 21 mth	Month	21.0	700,000	14,700,000
	- Korkot Kapuas Office 21 mth	Month	21.0	700,000	14,700,000
	- Ass. Korkot Palangkaraya Office 21 mth	Month	21.0	700,000	14,700,000
	- Palangkaraya (Office Korkot) 3 mth	Month	10.0	700,000	7,000,000
	- Kab. Kota Waringin Timur (Office Askorkot) 3 mth	Month	10.0	700,000	7,000,000
	B. Internet				
	- Korkot North Barito Office 21 mth	Month	21.0	400,000	8,400,000
	- Korkot Kapuas Office 21 mth	Month	21.0	400,000	8,400,000
	- Ass. Korkot Palangkaraya Office 21 mth	Month	21.0	400,000	8,400,000
	- Palangkaraya (Office Korkot) 3 mth	Month	10.0	400,000	4,000,000
	- Kab. Kota Waringin Timur (Office Askorkot) 3 mth	Month	10.0	400,000	4,000,000
	Sub Total 11.2.				240,100,000
11.3.	Reporting				
	a. Inception Report 1 tm x 20 eksp	Eksp	20.0	50,000	1,000,000
	1 tm x 20 eksp	Eksp	20.0	30,000	600,000
	b. Monthly Report 18 tm x 20 eksp	Eksp	360.0	40,000	14,400,000
	2 tm x 10 eksp	Eksp	20.0	30,000	600,000
	14 tm x 10 eksp	Eksp	100.0	30,000	3,000,000
	c. Quarterly Report 8 tm x 20 eksp	Eksp	160.0	50,000	8,000,000
	8 tm x 10 eksp	Eksp	80.0	40,000	3,200,000
	d. Annual Report 2 tm x 20 eksp	Eksp	40.0	75,000	3,000,000
	1 tm x 15 eksp	Eksp	15.0	50,000	750,000
	e. Draft Final Report 2 tm x 20 eksp	Eksp	20.0	100,000	2,000,000
	1 tm x 10 eksp	Eksp	20.0	75,000	1,500,000
	f. Final Report and Summary 2 tm x 20 eksp	Eksp	20.0	100,000	2,000,000
	- Final Report and Executive Summary 1 tm x 25 eksp	Eksp	25.0	100,000	2,500,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
	g. PNPM Report					
	- Inception Report	1 tm x 10 eksp	Eksp	10.0	50,000	500,000
	- PNPM Report	6 tm x 10 eksp	Eksp	170.0	50,000	8,500,000
	- Draft Final PNPM	1 tm x 10 eksp	Eksp	20.0	75,000	1,500,000
	- Final PNPM	1 tm x 20 eksp	Eksp	40.0	100,000	4,000,000
	h. Executive Summary	2 tm x 30 eksp	Eksp	30.0	50,000	1,500,000
	i. Special Report		LS	1.0	6,300,000	6,300,000
	(3 Activities)	3 tm x 10 eksp	Eksp	-	50,000	0
	- Evaluation Faskel	5 tm x 10 eksp	Eksp	-	50,000	0
	- Evaluation BKM	5 tm x 10 eksp	Eksp	-	50,000	0
	- Evaluation KSM	5 tm x 10 eksp	Eksp	-	50,000	0
	- Training	5 tm x 10 eksp	Eksp	-	50,000	0
	- Workshop	5 tm x 10 eksp	Eksp	-	50,000	0
	j. Profile BKM Report	1 tm x 9 LS	LS	9.0	200,000	1,800,000
		1 tm x 15 LS	LS	-	40,000	0
	Sub Total II. 3					66,650,000
II.4	Transportation and Equipment					
	A. Car Rental					
	- Central Office (Palangkaraya)	1 Unit x 32 mth	Month	32.0	6,500,000	208,000,000
		1 Unit x 2 mth	Month	2.0	6,500,000	13,000,000
		1 Unit x 21 mth	Month	31.0	6,500,000	201,500,000
		2 Unit x 14.5 mth		45.5	6,500,000	295,750,000
	- City Coordinator North Barito	1 Unit x 32 mth	Month	32.0	6,500,000	208,000,000
		1 Unit x 2 mth	Month	2.0	6,500,000	13,000,000
	- Barito Utara	1 Unit x 21 mth	Month	21.0	6,500,000	136,500,000
	- Palangkaraya (Office Korkot)	1 Unit x 3 mth	Month	10.0	6,500,000	65,000,000
	- Kapuas / Palangkaraya	1 Unit x 10 mth	Month	10.0	6,500,000	65,000,000
	B. Motor Rental					
	- Central Office (Palangkaraya)	1 Unit x 32 mth	Month	32.0	450,000	14,400,000
	- City Coordinator North Barito	1 Unit x 32 mth	Month	32.0	450,000	14,400,000
		2 Unit x 2 mth	Month	4.0	500,000	2,000,000
	- Palangkaraya	1 Unit x 21 mth	Month	21.0	500,000	10,500,000
	- Kapuas	1 Unit x 14.5 mth	Month	14.5	500,000	7,250,000
	- Kab. Kota Waringin Timur (Office Askorkot)	1 Unit x 3.0 mth	Month	10.0	500,000	5,000,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
C. Equipment						
1	Central Office					
	- Purchase Computer + modem	3 Unit	Unit	3.0	7,250,000	21,750,000
	- Purchase Comp. Pentium IV (For MIS Ass.)	1 Unit	Unit	1.0	7,250,000	7,250,000
	- Purchase Comp. Pentium IV (For Askorkot)	1 Unit	Unit	1.0	7,250,000	7,250,000
	- Purchase Laser Jet	1 Unit	Unit	1.0	5,500,000	5,500,000
	- Purchase Color Printer-A3	1 Unit	Unit	1.0	3,500,000	3,500,000
	- Purchase Telephone/Facsimile	1 Unit	Unit	1.0	1,585,000	1,585,000
	- Purchase Note book (1 pcs)	1 Unit	Unit	1.0	20,000,000	20,000,000
	- Rental Note book	4 Unit x 15.5 mth	Unit	98.0	600,000	58,800,000
	- Rental Comp. Pentium IV	2 Unit x 15.5 mth	Unit	49.0	350,000	17,150,000
	- Rental Infocus (1 pcs)	1 Unit x 32 mth	Month	32.0	500,000	16,000,000
		1 Unit x 2 mth	Month	2.0	500,000	1,000,000
		1 Unit x 22 mth	Month	31.0	500,000	15,500,000
	- Rental Foto-copy	1 Unit x 32 mth	Month	32.0	250,000	8,000,000
		1 Unit x 2 mth	Month	2.0	500,000	1,000,000
		1 Unit x 22 mth	Month	31.0	500,000	15,500,000
	- Internet / E-mail		Ls			
	- Purchase Software		Unit			
	- UPS Rental	3 Unit x 22 mth	Month	-	50,000	0
2	City Coordinator					
	- Purchase Computer + modem	2 Unit	Unit	2.0	7,250,000	14,500,000
	- Purchase Comp. Pentium IV (For MIS Ass.)	1 Unit	Unit	1.0	7,250,000	7,250,000
	- Purchase Color Printer-A3	1 Unit	Unit	1.0	3,500,000	3,500,000
	- Purchase Telephone / Facsimile		Unit			
	- Internet / E-mail		Ls			
	- Rental Note book	1 Unit x 15.5 mth	Unit	24.5	600,000	14,700,000
	- Rental Comp. Pentium IV	5 Unit x 15.5 mth	Unit	122.5	350,000	42,875,000
	- Rental Color Printer	2 Unit x 15.5 mth	Unit	49.0	350,000	17,150,000
	- Rental Foto-copy	1 Unit x 32 mth	Month	32.0	250,000	8,000,000
		1 Unit x 2 mth	Month	2.0	250,000	500,000
D Office Supplies						
	- Palangkaraya / Kapuas		Month	32.0	2,000,000	62,500,000
	- North Barito		Month	32.0	1,700,000	54,400,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
	Central Office	24 mth	Month	33.0	2,000,000	66,000,000
	City Coordinator / Ass. Coordinator Office					
	- North Barito	2 mth	Month	2.0	1,700,000	3,400,000
	- Office Supply and Consumables					
	- Korkot North Barito Office	21 mth	Month	21.0	700,000	14,700,000
	- Korkot Kapuas Office	21 mth	Month	21.0	700,000	14,700,000
	- Ass. Korkot Palangkaraya Office	21 mth	Month	21.0	700,000	14,700,000
	- Palangkaraya (Office Korkot)	3 mth	Month	10.0	700,000	7,000,000
	- Kab. Kota Waringin Timur (Office Askorkot)	3 mth	Month	10.0	700,000	7,000,000
	- Computer Supply					
	- Korkot North Barito Office	21 mth	Month	21.0	250,000	5,250,000
	- Korkot Kapuas Office	21 mth	Month	21.0	250,000	5,250,000
	- Ass. Korkot Palangkaraya Office	21 mth	Month	21.0	250,000	5,250,000
	- Palangkaraya (Office Korkot)	3 mth	Month	10.0	250,000	2,500,000
	- Kab. Kota Waringin Timur (Office Askorkot)	3 mth	Month	10.0	250,000	2,500,000
	- Foto Copy Supply					
	- Korkot North Barito Office	21 mth	Month	21.0	250,000	5,250,000
	- Korkot Kapuas Office	21 mth	Month	21.0	250,000	5,250,000
	- Ass. Korkot Palangkaraya Office	21 mth	Month	21.0	250,000	5,250,000
	- Palangkaraya (Office Korkot)	3 mth	Month	10.0	250,000	2,500,000
	- Kab. Kota Waringin Timur (Office Askorkot)	3 mth	Month	10.0	250,000	2,500,000
E	Moving Cost of the Office Equipment					
	Palangkaraya - Kapuas		LS	1.0	15,000,000	15,000,000
	Sub Total II. 4					1,868,460,000
II.5.	Duty Travel					
a.	Expert					
1.	Reguler Meeting Expert to Jakarta					
	- Airfare Palangkaraya - Jakarta PP	7 prs x 8 tm	return	51.0	1,480,000	75,480,000
	- Airfare Kapuas - Jakarta PP	7 prs x 8 tm	return	56.0	1,480,000	82,880,000
		5 prs x 7 tm	return	33.0	1,480,000	48,840,000
	- Taxi and Aiport Tax	7 prs x 15 tm	return	105.0	100,000	10,500,000
		5 prs x 8 tm	return	35.0	100,000	3,500,000
	- Per diem Allowance	7 prs x 57 day	time	399.0	200,000	79,800,000
		5 prs x 18 day	time	88.0	200,000	17,600,000
		5 prs x 3 day	time	15.0	260,000	3,900,000
	By Central Office					
	- Airfare Palangkaraya - Jakarta PP	3 prs x 5 tm	Prs/tm	11.0	1,480,000	16,280,000
	- Transport	3 prs x 5 tm	Prs/tm	11.0	100,000	1,100,000
	- Per diem Allowance	3 prs x 5 tm x 3 day	Prs/day	33.0	260,000	8,580,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
	Monitoring & Supervision in Koorkot					
	- Per diem Allowance	3 prs x 5 tm x 2 day	Prs/day	24.0	220,000	5,280,000
	- Transport to Kapuas	3 prs x 5 tm	Prs/day	9.0	175,000	1,575,000
	- Transport to North Barito	3 prs x 5 tm	Prs/day	7.0	600,000	4,200,000
2.	Expert to Regional Manager Location (RML)					
	- Palangkaraya - RML	3 prs x 10 tm	return	28.0	400,000	11,200,000
	- Kapuas - RML	3 prs x 13 tm	return	39.0	400,000	15,600,000
		5 prs x 3 tm	return	15.0	400,000	6,000,000
	- Kapuas - Palangkaraya - Surabaya	5 prs x 2 tm	return	10.0	1,400,000	14,000,000
	- North Barito - Palangkaraya - RML	3 prs x 7 tm	return	23.0	1,000,000	23,000,000
	- North Barito - Palangkaraya - Surabaya	1 prs x 3 tm	return	2.0	2,200,000	4,400,000
	- Per diem Allowance	2 prs x 121 day	time	235.0	150,000	35,250,000
		5 prs x 9 day	time	41.0	150,000	6,150,000
		5 prs x 10 day	time	29.0	260,000	7,540,000
	By Central Office					
	- Airfare Palangkaraya - Surabaya PP	2 prs x 7 tm	Prs/tm	4.0	1,200,000	4,800,000
	- Transport	2 prs x 7 tm	Prs/tm	4.0	100,000	400,000
	- Per diem Allowance	2 prs x 7 tm x 3 day	Prs/day	12.0	260,000	3,120,000
3	Field Visit Expert to Project Area					
	- Palangkaraya - Kapuas	7 prs x 5 tm	return	29.0	100,000	2,900,000
	- Kapuas - Palangkaraya	7 prs x 7 tm	return	49.0	100,000	4,900,000
		4 prs x 5 tm	return	20.0	100,000	2,000,000
		4 prs x 3 tm	return	11.0	100,000	1,100,000
	- Per diem Allowance to Kapuas/Pikraya	7 prs x 50 day	time	350.0	150,000	52,500,000
		4 prs x 35 day	time	139.0	150,000	20,850,000
		5 prs x 6 day	time	30.0	220,000	6,600,000
	- Palangkaraya - North Barito	7 prs x 5 tm	return	30.0	600,000	18,000,000
	- Kapuas - North Barito	7 prs x 4 tm	return	24.0	600,000	14,400,000
		4 prs x 5 tm	return	20.0	600,000	12,000,000
	- Per diem Allowance to North Barito	7 prs x 32 day	time	224.0	150,000	33,600,000
		5 prs x 6 day	time	30.0	150,000	4,500,000
		5 prs x 3 day	time	15.0	220,000	3,300,000
	Expert to District - Sub District - Kelurahan					
	- Palangkaraya - 4 kelurahan	7 prs x 15 tm	return	105.0	30,000	3,150,000
		4 prs x 20 tm	return	72.0	30,000	2,160,000
	- Kapuas - 21 Kelurahan	7 prs x 20 tm	return	131.0	40,000	5,240,000
		4 prs x 20 tm	return	65.0	40,000	2,600,000
	- North Barito - 21 Kelurahan	7 prs x 14 tm	return	96.0	40,000	3,840,000
		5 prs x 20 tm	return	79.0	40,000	3,160,000
	- North Barito - Palangkaraya	2 prs x 4 tm	return	8.0	600,000	4,800,000
	- North Barito - Kapuas	2 prs x 19 tm	return	35.0	600,000	21,000,000
	- Per diem Allowance to Kapuas/Pikraya	2 prs x 42 day	time	84.0	150,000	12,600,000
		1 prs x 9 day	time	9.0	150,000	1,350,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
4	Transport for Facilitator on Coaching Activity (15 Times)	22 prs x 15 tm	return	330.0	50,000	16,500,000
5	Mobilization / Demob Senior Faskel from Jakarta					
	- Airfare Jakarta - Kapuas PP	2 prs x 2 tm	return	1.0	1,480,000	1,480,000
	- Taxi and Alport Tax	2 prs x 2 tm	return	2.0	100,000	200,000
	- Per diem Allowance	2 prs x 2 day	time	4.0	200,000	800,000
6	Coordination Meeting Senior Faskel with KMP					
	- Airfare Kapuas - Jakarta PP	2 prs x 3 tm	return	6.0	1,480,000	8,880,000
	- Taxi and Alport Tax	2 prs x 3 tm	return	6.0	100,000	600,000
	- Per diem Allowance	2 prs x 3 tm x 6 day	time	36.0	200,000	7,200,000
7	Coordination Meeting Senior Faskel with KMW					
	- Transport North Barito - Kapuas	2 prs x 3 tm	return	6.0	600,000	3,600,000
	- Transport Palangkaraya - Kapuas	1 prs x 3 tm	return	3.0	100,000	300,000
	- Per diem Allowance	3 prs x 3 tm x 3 day	time	27.0	220,000	5,940,000
	b. By City & Ass. Coordinator Office					
1.	Coordination Meeting in Central Office					
	- Transport North Barito - Plkraya	1 prs x 4 tm	Prs/tm	3.0	600,000	1,800,000
	- Transport Kapuas - Plkraya	1 prs x 4 tm	Prs/tm	3.0	175,000	525,000
	- Per diem Allowance	2 prs x 4 tm x 2 day	Prs/day	12.0	260,000	3,120,000
2	Monitoring to Kelurahan / Desa					
	- Local Transport	3 prs x 3 tm x 12 Mth	Prs/tm	72.0	75,000	5,400,000
3	Reguler Meeting to Jakarta					
	- Per diem Allowance	3 prs x 4 tm x 3 day	Prs/day	6.0	260,000	1,560,000
	- Transport	3 prs x 4 tm	Prs/tm	2.0	100,000	200,000
	- Airfare Palangkaraya - Jakarta PP	3 prs x 4 tm	Prs/day	2.0	1,480,000	2,960,000
	d Mobilization / Demobilization					
	Expert	6 prs x 1 tm	Pers	12.0	1,480,000	17,760,000
	Temporary Lodging	6 prs x 1 tm X 2 day	Pers	24.0	260,000	6,240,000
	DUTY TRAVEL COST PNPB - P2KP					
I	DUTY TRAVEL OF RANDOM CHEKING (UJI PETIK)					
A	Target Uji Petik KMW; TA MK; TA Infra (10%)					
1	K M W					
a	Old Location Non PNPB :					
	<i>Kab. Kapuas</i>	4 0				
	- Lumpsum	4 Trip X 1 Prs X 1 days		-	50,000	0
	- Transport Remote Area (at Cost)	4 Trip X 1 Prs		-	300,000	0
	- Accommodation for Random Checking (at Cost)	4 Trip X 1 Prs X 1 days		-	220,000	0
	- Accommodation for Travelling Time (at Cost)	4 Trip X 1 Prs		-	220,000	0
b	Old Location PNPB :					
	<i>Kab. Barito Utara</i>	7 0				
	- Lumpsum	5 Trip X 1 Prs X 1 days		1.0	50,000	50,000
	- Transport Remote Area (at Cost)	5 Trip X 1 Prs		1.0	600,000	600,000
	- Accommodation for Random Checking (at Cost)	5 Trip X 1 Prs X 1 days		3.0	220,000	660,000
	- Accommodation for Travelling Time (at Cost)	5 Trip X 1 Prs		-	220,000	0

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
	Kota Palangkaraya				
	- Lumpsum	2 Trip X 1 Prs X 1 days	-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit	2 Trip X 1 Prs	-	100,000	0
c	New Location PNPM :				
	Kota Palangkaraya	8 0			
	- Lumpsum	8 Trip X 1 Prs X 1 days	8.0	50,000	400,000
	- Transport Remote Area (at Cost) Kec. Rakumpit	8 Trip X 1 Prs	4.0	300,000	1,200,000
2	Spot Check By Financial Management & Infrastructure (50%)				
a	Old Location Non PNPM :				
	Kab. Kapuas	0			
b	Old Location PNPM :				
	Kab. Barito Utara	9 0			
	- Lumpsum	6 Trip X 1 Prs X 1 days	-	50,000	0
	- Transport Remote Area (at Cost)	6 Trip X 1 Prs	-	600,000	0
	- Accommodation for Random Checking (at Cost)	6 Trip X 1 Prs X 1 days	-	220,000	0
	- Accommodation for Travelling Time (at Cost)	6 Trip X 1 Prs	-	220,000	0
	Kota Palangkaraya				
	- Lumpsum	3 Trip X 1 Prs X 1 days	-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit	3 Trip X 1 Prs	-	300,000	0
c	New Location PNPM :				
	Kota Palangkaraya	9 0			
	- Lumpsum	9 Trip X 1 Prs X 1 days	-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit	9 Trip X 1 Prs	-	300,000	0
B	Target Uji Petik oleh Korkot-Askot CD & Askot CD Before PJM :				
1	Korkot-Askot CD				
a	Old Location Non PNPM :				
	Kab. Kapuas	12			
	- Lumpsum	4 Trip X 1 Prs X 3 days	-	50,000	0
	- Transport Remote Area (at Cost)	4 Trip X 1 Prs	-	300,000	0
b	Old Location PNPM :				
	Kab. Barito Utara	12 0			
	- Lumpsum	4 Trip X 1 Prs X 2 days	-	50,000	0
	- Transport Remote Area (at Cost)	4 Trip X 1 Prs	-	600,000	0
	Kota Palangkaraya				
	- Lumpsum	2 Trip X 1 Prs X 2 days	-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit	2 Trip X 1 Prs	-	300,000	0
c	New Location PNPM :				
	Kota Palangkaraya	12 0			
	- Lumpsum	6 Trip X 1 Prs X 2 days	-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit	10 Trip X 1 Prs	-	300,000	0

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
C	Target Uji Petik oleh Korkot-Askot CD & Askot CD Pasca PJM :				
1	Korkot-Askot CD				
a	Old Location Non PNPM :				
	<i>Kab. Kapuas</i> 0				
b	Old Location PNPM :				
	<i>Kab. Barito Utara</i> 18 0				
	- Lumpsum 5 Trip X 1 Prs X 3 days		-	50,000	0
	- Transport Remote Area (at Cost) 5 Trip X 1 Prs		-	600,000	0
	- Accommodation for Random Checking (at Cost) 5 Trip X 1 Prs X 3 days		-	220,000	0
	<i>Kota Palangkaraya</i>				
	- Lumpsum 3 Trip X 1 Prs X 1 days		-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit 3 Trip X 1 Prs		-	300,000	0
c	New Location PNPM :				
	<i>Kota Palangkaraya</i> 18 0				
	- Lumpsum 6 Trip X 1 Prs X 3 days		-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit 6 Trip X 1 Prs		-	300,000	0
D	Target Monitoring oleh Askot Infra & Askot Mikro				
a	Old Location Non PNPM :				
	<i>Kab. Kapuas</i>				
b	Old Location PNPM :				
	<i>Kab. Barito Utara</i> 16 0				
	- Lumpsum 5 Trip X 2 Prs X 1 days		-	50,000	0
	- Transport Remote Area (at Cost) 5 Trip X 2 Prs		-	600,000	0
	- Accommodation for Random Checking (at Cost) 5 Trip X 2 Prs X 1 days		-	220,000	0
	- Accommodation for Travelling Time (at Cost) 5 Trip X 2 Prs		-	220,000	0
	<i>Kota Palangkaraya</i>				
	- Lumpsum 3 Trip X 2 Prs X 1 days		-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit 3 Trip X 2 Prs		-	300,000	0
c	New Location PNPM :				
	<i>Kota Palangkaraya</i> 18 0				
	- Lumpsum 9 Trip X 2 Prs X 1 days		-	50,000	0
	- Transport Remote Area (at Cost) Kec. Rakumpit 9 Trip X 2 Prs		-	300,000	0
E	Coordination				
1	By Central Office to Jakarta (By Request)				
	- Transport (at Cost) 13 Trip X 3 Prs		49.0	1,480,000	72,520,000
	- Accommodation (at Cost) 13 Trip X 3 Prs X 4 days		196.0	260,000	50,960,000
2	By Central Office to Province 0				
3	Coordination Korkot / Ass. Korkot to Central Office				
a	Kab. Bairto Utara				
	- Transport (at Cost) 13 Trip X 2 Prs		12.0	600,000	7,200,000
	- Accommodation (at Cost) 13 Trip X 2 Prs X 4 days		48.0	260,000	12,480,000
b	Kab. Kapuas				
	- Transport (at Cost) 13 Trip X 1 Prs		10.0	300,000	3,000,000
	- Accommodation (at Cost) 13 Trip X 1 Prs X 2 days		20.0	260,000	5,200,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
4	Coordination Tim Korkot to Askot CD				
a	Kab. Kapuas				
	- Transport (at Cost) 5 Prs X 2 trip		8.0	600,000	4,800,000
	- Accommodation (at Cost) 5 Prs X 2 trip X 4 days		24.0	260,000	6,240,000
b	Kota Palangkaraya				
	- Transport (at Cost) 5 Prs X 2 trip		3.0	600,000	1,800,000
	- Accommodation (at Cost) 5 Prs X 2 trip X 2 days		20.0	260,000	5,200,000
5	Coordination Askot CD to Korkot				
a	Kab. Kapuas				
	- Transport (at Cost) 1 Prs X 3 trip		3.0	600,000	1,800,000
	- Accommodation (at Cost) 1 Prs X 3 trip X 4 days		12.0	260,000	3,120,000
b	Kota Palangkaraya				
	- Transport (at Cost) 1 Prs X 3 trip		3.0	600,000	1,800,000
	- Accommodation (at Cost) 1 Prs X 3 trip X 4 days		12.0	260,000	3,120,000
6	Coordination KMW to Korkot / Askot CD				
a	Kab. Bairto Utara				
	- Transport (at Cost) 6 Trip X 2 Prs		12.0	600,000	7,200,000
	- Accommodation (at Cost) 6 Trip X 2 Prs X 4 days		11.0	260,000	2,860,000
b	Kab. Kapuas				
	- Transport (at Cost) 6 Trip X 1 Prs		6.0	300,000	1,800,000
	- Accommodation (at Cost) 6 Trip X 1 Prs X 2 days		12.0	260,000	3,120,000
II	DUTY TRAVEL OF TRAINING & COACHING				
A	OLD & NEW LOCATION				
1	Pre-assignment Training for Ass Town Coordinator, Town Coordinator, and Specialist at Banjarmasin				
	- Transport to Banjarmasin KMW IV (at cost) 13 Prs X 1 trip		6.0	200,000	1,200,000
	- Accommodation (at Cost) 13 Prs X 1 trip X 8 days		48.0	260,000	12,480,000
2	TOT : CSS, BKM formations, Transparency and Accountability, Monev Participative, and PPM, Community Media at Palangkaraya				
	- Transport remote area (at Cost) 5 Prs X 1 trip		-	300,000	0
3	TOT : KBK, PJM Pronangkis, KSM, BLM, and Musrempang				
	- Transport remote area (at Cost) 5 Prs X 1 trip		-	300,000	0
4	TOT : Community disaster management, Community data inventory				
	- Transport remote area (at Cost) 5 Prs X 1 trip		-	300,000	0
B	OLD LOCATION PNPM				
1	Pemda (Kabupaten / Kota)				
1.1.	Lokalah Good Governance				
1.2.	Lokalah Orientasi				
1.3.	Coaching KBP				
2	Askot/Korkot/TA (Non Pemandu Nasional) & Fasilitator				
2.1.	Pelatihan Pra Tugas Faskel				
	Kab. Barito Utara :				
	- Transport remote area (at cost) 16 Prs X 1 trip		16.0	200,000	3,200,000
	- Accommodation (at Cost) 16 Prs X 1 trip X 12 days		192.0	260,000	49,920,000
	Kab. Kapuas :				
	Kota Palangkaraya :				

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
2.2.	Pelatihan SIM, WEB				
	Kab. Barito Utara :				
	- Transport (at cost)	16 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	16 Prs X 1 trip X 12 days	-	260,000	0
	Kab. Kapuas :				
	Kota Palangkaraya :				
2.3.	Coaching Faskel Ekonomi				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 3 days	-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 3 days	-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.4.	Coaching Faskel Infra				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 4 days	-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 4 days	-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.5.	Coaching Penguatan/Refleksi Kelembagaan & PJM Pronangkis				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 2 days	-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 2 days	-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.6.	Coaching Sosial Marketing & Penyusunan Proposal				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 1 days	-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 1 days	-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.7.	Coaching BLM PNPM,				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 1 days	-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
	- Accommodation (at Cost)	1 Prs X 1 trip X 1 days	-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
2.8.	Coaching Money Partisipatif & PPM				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 1 days		-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 1 days		-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.9.	Coaching Musrenbang				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 1 days		-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 1 days		-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.10.	Coaching Media Warga				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 3 days		-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 3 days		-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
2.11.	Coaching Khusus Relawan (Community Disaster Management				
	Kab. Barito Utara (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 2 days		-	260,000	0
	Kab. Kapuas (for Pemandu Nasional)				
	- Transport (at cost) 1 Prs X 1 trip		-	200,000	0
	- Accommodation (at Cost) 1 Prs X 1 trip X 2 days		-	260,000	0
	Kota Palangkaraya (for Pemandu Nasional)				
C	NEW LOCATION PNPB				
1	Askot/Korkot/TA (Non Pemandu Nasional) & Fasilitator				
1.1.	Pelatihan Pra Tugas Faskel				
	Kab. Barito Utara :				
	Kab. Kapuas :				
	Kota Palangkaraya :				
	- Transport (at cost) 15 Prs X 1 trip		-	200,000	0
1.2.	TOT Pelatihan Relawan				
	Kab. Barito Utara :				
	Kab. Kapuas :				
	Kota Palangkaraya :				
	- Transport (at cost) 15 Prs X 1 trip		15.0	200,000	3,000,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
1.3.	TOT Teknik Fasilitasi Untuk Korkot & TA				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
1.4.	Pelatihan PS				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	15 Prs X 1 trip	15.0	200,000	3,000,000
1.5.	Pelatihan SIM, WEB				
	<i>Kab. Barito Utara :</i>				
	<i>Kab. Kapuas :</i>				
	<i>Kota Palangkaraya :</i>				
	- Transport (at cost)	15 Prs X 1 trip	15.0	200,000	3,000,000
1.6.	Coaching Sosial Mapping				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.7.	Coaching Sosialisasi Awal				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.8.	Coaching RKM				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.9.	Coaching RK				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.10.	Coaching Pembangunan BKM				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.11.	Coaching PJM Pronangkis				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
1.12.	Coaching KSM				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.13.	Coaching BLM PNPM				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.14.	Coaching Monev Partisipatif & PPM				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.15.	Coaching Transparansi & Akuntabilitas				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.16.	Coaching Musrenbang				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
1.17.	Coaching Media Warga				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
1.18.	Coaching Khusus Relawan (Community Disaster Management				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
1.19.	Coaching Faskel Ekonomi				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	3 Prs X 1 trip	-	200,000	0
1.20.	Coaching Askot Ekonomi				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
1.21.	Coaching Faskel Infrastruktur				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	3 Prs X 1 trip	-	200,000	0
1.22.	Coaching Askot Infrastruktur				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	1.0	200,000	200,000
1.23.	Coaching Askot Urban Planner				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
1.24.	Coaching Askot Asmandat				
	<i>Kab. Barito Utara (for Pemandu Nasional)</i>				
	<i>Kab. Kapuas (for Pemandu Nasional)</i>				
	<i>Kota Palangkaraya (for Pemandu Nasional)</i>				
	- Transport (at cost)	1 Prs X 1 trip	-	200,000	0
D	DUTY TRAVEL PEMANDU NASIONAL (Cluster Surabaya)				
1	TOT : PS, BKM, Transparansi & Akuntabilitas, Monev Partisipatif & PPM, Media Warga				
	- Tiket Palangkaraya - Surabaya PP	1 Trip X 4 Prs	4.0	1,200,000	4,800,000
	- Inland/Transport	1 Trip X 4 Prs	4.0	100,000	400,000
	- Transport Barito Utara - Palangkaraya PP	1 Trip X 1 Prs	1.0	600,000	600,000
2	TOT : KBK, PJM Pronangkis, KSM, BLM, Musrenbang				
	- Tiket Palangkaraya - Surabaya PP	1 Trip X 4 Prs	4.0	1,200,000	4,800,000
	- Inland/Transport	1 Trip X 4 Prs	4.0	100,000	400,000
	- Transport Barito Utara - Palangkaraya PP	1 Trip X 1 Prs	-	600,000	0
3	TOT : KBK, PJM Pronangkis, KSM, BLM, Musrenbang				
	- Tiket Palangkaraya - Surabaya PP	1 Trip X 4 Prs	5.0	1,200,000	6,000,000
	- Inland/Transport	1 Trip X 4 Prs	5.0	100,000	500,000
	- Transport Barito Utara - Palangkaraya PP	1 Trip X 1 Prs	-	600,000	0
	- Lumpsum	0 Trip X 4 Prs X 4 days	-	0	0
	DUTY TRAVEL UJI PETIK (Extension 2008)				
I-1	Old Location PNPM :				
a	K M W (5% Per Siklus)				
	<i>Kota Palangkaraya</i>				
	- Lumpsum	5 Trip 1 Prs 2 dyas	5.0	50,000	250,000
	- Transport (at Cost)	5 Trip 1 Prs	5.0	150,000	750,000
	- Transport remote area (at cost)	5 Trip 1 Prs	-	200,000	0
	- Accommodation (at Cost)	5 Trip 1 Prs 2 dyas	-	220,000	0

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
b	TA MK (5% per bulan start Siklus PJM)				
	<i>Kota Palangkaraya</i>				
	- Lumpsum	5 Trip 1 Prs 2 dyas	5.0	50,000	250,000
	- Transport (at Cost)	5 Trip 1 Prs	5.0	150,000	750,000
	- Transport remote area (at cost)	5 Trip 1 Prs	-	200,000	0
	- Accommodation (at Cost)	5 Trip 1 Prs 2 dyas	-	220,000	0
c	TA INFRA (5% per bulan start Siklus PJM)				
	<i>Kota Palangkaraya</i>				
	- Lumpsum	6 Trip 1 Prs 2 dyas	6.0	50,000	300,000
	- Transport (at Cost)	6 Trip 1 Prs	6.0	150,000	900,000
	- Transport remote area (at cost)	5 Trip 1 Prs	-	200,000	0
	- Accommodation (at Cost)	6 Trip 1 Prs 2 dyas	-	220,000	0
I.1.a	New Location PNPM :				
	K M W (5% Per Siklus)				
	<i>Kab. Kota Waringin Timur</i>				
	- Lumpsum	5 Trip 1 Prs 2 dyas	5.0	50,000	250,000
	- Transport (at Cost)	5 Trip 1 Prs	5.0	150,000	750,000
	- Accommodation (at Cost)	5 Trip 1 Prs 2 dyas	10.0	220,000	2,200,000
I.2.	Old Location PNPM :				
a	Korkot / Askot CD (25% Per Siklus)				
	<i>Kota Palangkaraya</i>				
	- Lumpsum	6 Trip 1 Prs 3 dyas	18.0	50,000	900,000
	- Transport (at Cost)	6 Trip 1 Prs	6.0	150,000	900,000
	- Transport remote area (at cost)	6 Trip 1 Prs	-	200,000	0
	- Accommodation (at Cost)	6 Trip 1 Prs 3 dyas	-	220,000	0
b	Asisten MK (25% per bulan start Siklus PJM)				
	<i>Kota Palangkaraya</i>				
	- Lumpsum	6 Trip 1 Prs 3 dyas	6.0	50,000	300,000
	- Transport (at Cost)	6 Trip 1 Prs	6.0	150,000	900,000
	- Transport remote area (at cost)	6 Trip 1 Prs	-	200,000	0
	- Accommodation (at Cost)	6 Trip 1 Prs 3 dyas	-	220,000	0
c	Asisten INFRA (25% per bulan start Siklus PJM)				
	<i>Kota Palangkaraya</i>				
	- Lumpsum	6 Trip 1 Prs 3 dyas	6.0	50,000	300,000
	- Transport (at Cost)	6 Trip 1 Prs	6.0	150,000	900,000
	- Transport remote area (at cost)	6 Trip 1 Prs	-	200,000	0
	- Accommodation (at Cost)	6 Trip 1 Prs 3 dyas	-	220,000	0
I.2.a	New Location PNPM :				
	Korkot / Askot CD (25% Per Siklus)				
	<i>Kab. Kota Waringin Timur</i>				
	- Lumpsum	6 Trip 1 Prs 2 dyas	8.0	50,000	400,000
	- Transport (at Cost)	6 Trip 1 Prs	6.0	150,000	900,000
	- Accommodation (at Cost)	6 Trip 1 Prs 2 dyas	-	220,000	0

No	Uraian	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
I.3.	Coordination Korkot / Ass. Korkot to Central Office				
	Kab. Kota Waringin Timur				
	- Transport (at Cost)	5 Trip 1 Prs	9.0	150,000	1,350,000
	- Accommodation (at Cost)	5 Trip 1 Prs 2 days	18.0	260,000	4,680,000
I.4.	Coordination Tim Korkot to Askot CD				
	Kab. Kota Waringin Timur				
	- Transport (at Cost)	5 Trip 1 Prs	4.0	150,000	600,000
	- Accommodation (at Cost)	5 Trip 1 Prs 2 days	8.0	220,000	1,760,000
I.5.	Coordination Askot CD to Korkot				
	Kab. Kota Waringin Timur				
	- Transport (at Cost)	5 Trip 1 Prs	7.0	150,000	1,050,000
	- Accommodation (at Cost)	5 Trip 1 Prs 2 days	14.0	260,000	3,640,000
I.6.	Coordination KMW to Korkot / Askot CD				
	Kab. Kota Waringin Timur				
	- Transport (at Cost)	5 Trip 5 Prs	21.0	150,000	3,150,000
	- Accommodation (at Cost)	5 Trip 5 Prs 2 days	42.0	220,000	9,240,000
	Lokasi Baru untuk Pemandu Nasional				
1	Pemda				
a	Pelatihan Dasar 1 Pemda				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 4 days	4.0	220,000	880,000
b	Pelatihan Dasar Pemda				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 4 days	4.0	220,000	880,000
c	Coaching KBP 1				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 2 days	2.0	220,000	440,000
d	Coaching KBP 2				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 2 days	2.0	220,000	440,000
2	Fasilitator & Askot				
a	Pelatihan Dasar 1 Fasilitator				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 14 days	14.0	220,000	3,080,000
b	Pelatihan Dasar 2 Fasilitator & Askot				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 13 days	13.0	220,000	2,860,000
c	Pelatihan Dasar 3 Fasilitator & Askot)				
	- Transport (at Cost)	1 Trip 1 Prs	1.0	150,000	150,000
	- Accommodation (at Cost)	1 Trip 1 Prs 7 days	7.0	220,000	1,540,000
	Sub Total II. 5				1,153,960,000
	TOTAL II - Reimbursable Cost				3,927,980,000

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

No	DISCRIPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
III.1	Fixed Cost For Facilitator Kel.					
1.1	Remuneration of Senior Facilitator Kelurahan	5 prs x 27 mth	Month	135.0	2,000,000	270,000,000
		2 prs x 18 mth	Month	36.0	2,000,000	72,000,000
		5 prs x 2 mth	Month	10.0	2,000,000	20,000,000
		3 prs x 6 mth	Month	19.5	2,000,000	39,000,000
1.2	Remuneration of Facilitator Kelurahan	15 prs x 27 mth	Month	397.0	1,500,000	595,500,000
		2 prs x 20 mth	Month	40.0	1,500,000	60,000,000
		2 prs x 13 mth	Month	26.0	1,500,000	39,000,000
		20 prs x 2 mth	Month	40.0	1,500,000	60,000,000
		7 prs x 6 mth	Month	45.5	1,500,000	68,250,000
		1 prs x 4 mth	Month	4.5	1,500,000	6,750,000
1.3	Operation Allowance for Facilitator and Senior Facilitator					
	- Wilayah Normal	10 prs x 13 mth	Month	130.0	550,000	71,500,000
		5 prs x 14 mth	Month	70.0	550,000	38,500,000
		4 prs x 2 mth	Month	8.0	550,000	4,400,000
	- Wilayah Sulit	5 prs x 13 mth	Month	64.0	650,000	41,600,000
		2 prs x 14 mth	Month	28.0	650,000	18,200,000
		1 prs x 19 mth	Month	19.0	650,000	12,350,000
		4 prs x 2 mth	Month	8.0	650,000	5,200,000
	- Wilayah Remote	5 prs x 27 mth	Month	130.0	750,000	97,500,000
		1 prs x 14 mth	Month	14.0	750,000	10,500,000
		1 prs x 19 mth	Month	19.0	750,000	14,250,000
		2 prs x 13 mth	Month	26.0	750,000	19,500,000
		8 prs x 2 mth	Month	16.0	750,000	12,000,000
	- Wilayah Terpencil	7 prs x 14 mth	Month	98.0	1,250,000	122,500,000
		2 prs x 17 mth	Month	34.0	1,250,000	42,500,000
		9 prs x 2 mth	Month	18.0	1,250,000	22,500,000
	Additional Transportation for Facilitator	26 prs x 9 mth	Month	234.0	200,000	46,800,000
1.4	Team Facilitator Operational Activity Expenses for 6 month for simulation	5 Tim x 6 mth	Month	30.0	1,000,000	30,000,000
1.5	Team Facilitator Operational Activity Expenses for 6 month for simulation	5 Tim x 6 mth	Month	30.0	600,000	18,000,000
1.6	Additional Operational Team Facilitator	5 Tim x 9 mth	Month	45.0	600,000	27,000,000
1.7	Operational Team Facilitator Kelurahan	3 Tim x 6 mth	Month	18.0	1,000,000	18,000,000
1.8	Operation Allowance for Facilitator Kelurahan	10 prs x 6 mth	Month	65.0	550,000	35,750,000
		1 prs x 4 mth	Month	4.5	550,000	2,475,000
Sub Total III. 1						1,941,525,000

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
III.2. Procurement Cost of Facilitator						
1		1 Ls x 1 tm	Ls	1.0	8,000,000	8,000,000
	Publication and procurement facilitator included Administration, lettering etc.		Ls	1.0	10,000,000	10,000,000
		1 Ls x 1 tm	LS	LS	5,000,000	5,000,000
2		30 prs x 1 tm	Prs	30.0	500,000	15,000,000
	Selection Test (Psychotest, Academic test, Competention test)	52 prs x 1 tm	Prs	52.0	500,000	26,000,000
		20 prs x 1 tm	Prs	20.0	250,000	5,000,000
Sub Total III. 2						64,000,000
III. 3 Workshop						
1	Workshop orientasi sub District levels	46 Kel x 5 prs x 1 tm x 1 day	Kel.	230.0	150,000	34,500,000
2	Workshop orientasi District levels	3 Kot/Kab x 50 prs x 1 tm x 1 day	Kot/Kab	150.0	200,000	30,000,000
3	Workshop orientasi Province levels	1 Prov x 50 prs x 1 tm x 1 day	Prov	50.0	250,000	12,500,000
A	Workshop for Program Replikasi, Channeling & Paket of City/Kab. Level	3 Kab/Kota x 60 prs x 1 x 1 tm	Time	-	150,000	0
B	Workshop sustainable Program UPP in Province level (Channeling, Replikasi & Packet)	1 Prov x 60 prs x 1 x 1 hr	Time	-	250,000	0
Sub Total III. 3						77,000,000
III. 4 Training Activity						
1	Training		Package			
a	Basic Training for Facilitator Candidate (110% x Number of Faskel for 8 days) at Kota/ Kabupaten Level.	22 Prs x 8 day x 1 tm	Prs/day	176.0	300,000	52,800,000
b	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	26 Prs x 10 day x 1 tm	Prs/day	260.0	300,000	78,000,000
c	Facilitation on technique for Faskel	26 Prs x 3 day x 1 tm	Prs/day	78.0	300,000	23,400,000
d	Several Coaching for Facilitator Kelurahan (15 times) handle by Kota Coordinator, Expert in Kota Coordinator office	30 Prs x 1 day x 15 tm	Prs/day	450.0	75,000	33,750,000
e	Basic Training for KPK, TKPP, PJOK 4 days, at Kota/ Kabupaten Leve Kota/ Kabupaten Level 20 orang/Kab.	60 Prs x 4 day x 1 tm	Prs/day	240.0	300,000	72,000,000
f	Training (insitu class room or on the job training) for UPK, UPS, UPL (2 person/BKM for 4 days) at Kecamatan Level.	276 Prs x 4 day x 1 tm	Prs/day	1,104.0	100,000	110,400,000
g	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are:	46 Kel				
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x (5 community cadres/Kelurahan + 1 Lurah)		Kel.	46.0	1,000,000	46,000,000
2	Coaching for Community Cadres, 4 time x 1 days x 15 community cadres/Kelurahan		Kel.	46.0	500,000	23,000,000
3	Training for Team Community Mapping, insitu class room or on the job training, 10 time x 15 participant/Kel		Kel.	46.0	1,000,000	46,000,000
4	Training for BKM, insitu class room or on the job training, 3 time x 13 Member/ BKM		Kel.	46.0	500,000	23,000,000
5	Coaching for BKM, 4 time x 13 participant/BKM		Kel.	46.0	400,000	18,400,000
6	Coaching for KSM, 3 time x 2 Member/KSM x 12 KSM/Kelurahan		Kel.	46.0	300,000	13,800,000
7	Coaching for UPK, UPL, UPS 5 time x 3 Member BKM/Kelurahan		Kel.	46.0	300,000	13,800,000
a.	Coaching for KMW (Tenaga Ahli & Askot)	6 Prs x 7 tm x 2 day	Prs/day	-	50,000	0
b.	Pelatihan Tim Faskel + Askot Pendampingan Lanjutan	13 Prs x 1 tm x 3 day	Prs/day	39.0	150,000	5,850,000
c.	Coaching Tim Faskel Pendampingan Lanjutan	10 Prs x 7 tm x 2 day	Prs/day	-	50,000	0
d.	Coaching for BKM, UP & Relawan	46 Kel x 5 Prs x 7 tm x 2 day	Prs/day	1,380.0	5,000	6,900,000
e.	Training for BKM, UP & Relawan	46 Kel x 20 Prs x 1 tm x 3 day	Prs/day	2,760.0	10,000	27,600,000
f.	Lokalatih Pemda	3 Kab/Kota x 15 Prs x 3 tm x 2 day	Prs/day	90.0	100,000	9,000,000
h.	Coaching KBP	3 Kab/Kota x 20 Prs x 5 tm x 1 day	Prs/day	-	50,000	0

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
A	TRAINING ACTIVITY OF PNPM					
I	New & Old Location					
1	- Pelatihan / Coaching Pra-Tugas bagi Askot / Korkot / TA	13 Prs x 1 tm x 8 day	Prs/day	104.0	200,000	20,800,000
	- Modul	13 Prs x 1		13.0	50,000	650,000
II	Old Location					
A	PEMDA					
1	- Lokalahi Orientasi Pemda	2 Kab/Kota x 20 Prs x 1 tm x 3 day	Prs/day	-	200,000	0
	- Modul	2 Kab/Kota x 20 Prs		-	50,000	0
2	- Coaching KBP Pemda	3 Kab/Kota x 20 Prs x 5 tm x 1 day	Prs/day	300.0	50,000	15,000,000
	- Modul	3 Kab/Kota x 20 Prs x 5 tm		300.0	25,000	7,500,000
B	ASKOT / KORKOT / TA & FACILITATOR					
1	- Pelatihan Pra - Tugas	16 Prs x 1 tm x 12 day	Prs/day	192.0	150,000	28,800,000
	- Modul	16 Prs x 1		16.0	50,000	800,000
2	- Pelatihan SIM, WEB	16 Prs x 1 tm x 1 day	Prs/day	16.0	150,000	2,400,000
	- Modul	16 Prs x 1		16.0	25,000	400,000
3	- Pelatihan / Coaching Faskel Ekonomi	4 Prs x 1 tm x 3 day	Prs/day	12.0	50,000	600,000
	- Modul	4 Prs x 1		4.0	25,000	100,000
4	- Pelatihan / Coaching Faskel Infrastruktur	4 Prs x 1 tm x 4 day	Prs/day	16.0	50,000	800,000
	- Modul	4 Prs x 1		4.0	25,000	100,000
5	- Pelatihan / Coaching Askot Urban Planner	0 Prs x 1 tm x 3 day	Prs/day	-	50,000	0
	- Modul	0 Prs x 1		-	25,000	0
6	- Pelatihan / Coaching Asmandat	0 Prs x 1 tm x 1 day	Prs/day	-	50,000	0
	- Modul	0 Prs x 1		-	25,000	0
7	- Pelatihan / Coaching Penguatan/Refleksi Kelembagaan & PJM Pronangkis	26 Prs x 1 tm x 2 day	Prs/day	52.0	50,000	2,600,000
	- Modul	26 Prs x 1		26.0	25,000	650,000
8	- Pelatihan / Coaching Sosial Marketing & Penyusunan Proposal	26 Prs x 1 tm x 1 day	Prs/day	26.0	50,000	1,300,000
	- Modul	26 Prs x 1		26.0	25,000	650,000
9	- Pelatihan / Coaching BLM PNPM	16 Prs x 1 tm x 1 day	Prs/day	16.0	50,000	800,000
	- Modul	16 Prs x 1		16.0	25,000	400,000
10	- Pelatihan / Coaching Monev Partisipatif & PPM	16 Prs x 1 tm x 1 day	Prs/day	16.0	50,000	800,000
	- Modul	16 Prs x 1		16.0	25,000	400,000
11	- Pelatihan / Coaching Musrenbang	16 Prs x 1 tm x 1 day	Prs/day	16.0	50,000	800,000
	- Modul	16 Prs x 1		16.0	25,000	400,000
12	- Pelatihan / Coaching Media Warga	16 Prs x 1 tm x 3 day	Prs/day	48.0	50,000	2,400,000
	- Modul	16 Prs x 1		16.0	25,000	400,000

No	DISCRIPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
13	- Pelatihan / Coaching Community Disaster Managemet	16 Prs x 1 tm x 2 day	Prs/day	-	50,000	0
	- Modul	16 Prs x 1		-	25,000	0
III	New Location					
A	PEMDA					
1	- Lokalatih Orientasi Pemda	0 Kab/Kota x 0 Prs x 1 tm x 3 day	Prs/day	-	0	0
	- Modul	0 Prs x 1		-	0	0
2	- Coaching KBP Pemda	0 Kab/Kota x 0 Prs x 5 tm x 1 day	Prs/day	-	50,000	0
	- Modul	0 Prs x 5		-	25,000	0
B	FACILITATOR					
1	- Pelatihan Pra - Tugas	110% X 15 Prs x 1 tm x 12 day	Prs/day	198.0	150,000	29,700,000
	- Modul	110% X 15 Prs x 1		16.5	50,000	825,000
2	- TOT Pelatihan Relawan utk Faskel & Askot	21 Prs x 1 tm x 4 day	Prs/day	84.0	150,000	12,600,000
	- Modul	21 Prs x 1		21.0	25,000	525,000
3	- TOT Pelatihan Teknik Fasilitasi Korkot & TA	7 Prs x 1 tm x 4 day	Prs/day	-	150,000	0
	- Modul	7 Prs x 1		-	25,000	0
4	- Pelatihan Pemetaan Swadaya	28 Prs x 1 tm x 8 day	Prs/day	224.0	150,000	33,600,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
5	- Pelatihan SIM, WEB	28 Prs x 1 tm x 1 day	Prs/day	28.0	150,000	4,200,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
6	- Pelatihan / Coaching Social Mapping	28 Prs x 1 tm x 2 day	Prs/day	56.0	50,000	2,800,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
7	- Pelatihan / Coaching Sosialisasi Awal	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
8	- Pelatihan / Coaching RKM	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
9	- Pelatihan / Coaching Refleksi Kemiskinan	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
10	- Pelatihan / Coaching Pembangunan BKM	28 Prs x 1 tm x 2 day	Prs/day	56.0	50,000	2,800,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
11	- Pelatihan / Coaching PJM	28 Prs x 1 tm x 2 day	Prs/day	56.0	50,000	2,800,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
12	- Pelatihan / Coaching KSM	28 Prs x 1 tm x 2 day	Prs/day	56.0	50,000	2,800,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
13	- Pelatihan / Coaching BLM PNPM	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
14	- Pelatihan / Coaching Monev Partisipatif & PPM	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
15	- Pelatihan / Coaching Transparansi & Akuntabilitas	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
16	- Pelatihan / Coaching Musrenbang	28 Prs x 1 tm x 1 day	Prs/day	28.0	50,000	1,400,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
17	- Pelatihan / Coaching Media Warga	28 Prs x 1 tm x 3 day	Prs/day	84.0	50,000	4,200,000
	- Modul	28 Prs x 1		28.0	25,000	700,000
18	- Pelatihan / Coaching Community Disaster Manajement	28 Prs x 1 tm x 2 day	Prs/day	-	50,000	0
	- Modul	28 Prs x 1		-	25,000	0
19	- Pelatihan / Coaching Askot Ekonomi	1 Prs x 1 tm x 3 day	Prs/day	-	50,000	0
	- Modul	1 Prs x 1		-	25,000	0
20	- Pelatihan / Coaching Faskel Ekonomi	3 Prs x 1 tm x 3 day	Prs/day	9.0	50,000	450,000
	- Modul	3 Prs x 1		3.0	25,000	75,000
21	- Pelatihan / Coaching Faskel & Askot Infrastruktur	1 Prs x 1 tm x 4 day	Prs/day	4.0	50,000	200,000
	- Modul	1 Prs x 1		1.0	25,000	25,000
22	- Pelatihan / Coaching Faskel & Askot Infrastruktur	3 Prs x 1 tm x 4 day	Prs/day	12.0	50,000	600,000
	- Modul	3 Prs x 1		3.0	25,000	75,000
23	- Pelatihan / Coaching Askot Urban Planner	1 Prs x 1 tm x 3 day	Prs/day	-	50,000	0
	- Modul	1 Prs x 1		-	25,000	0
24	- Pelatihan / Coaching Asmandat	1 Prs x 1 tm x 1 day	Prs/day	-	50,000	0
	- Modul	1 Prs x 1		-	25,000	0
IV	Training Kit Production for Facilitator and Volunteer at existing and new location PNPMP-P2KP (Rp 120.000 x total facilitator) + (Rp 120.000 x kelurahan/desa x 5)					
1	Old Location					
a	Facilitator: (Lembar balik siklus PNPMP-P2PK, Buku Panduan Penggunaan Media Lembar Balik Siklus PNPMP-P2KP) (1 x Rp 120.000 x facilitator)	16 Faskel X 1 Set		16.0	120,000	1,920,000
b	Kelurahan: (Lembar balik siklus PNPMP-P2PK, Buku Panduan Penggunaan Media Lembar Balik Siklus PNPMP-P2KP, Buku 1 Siklus PNPMP-P2KP, Buku Seri Siklus PNPMP-P2KP: Review PJM Pronangkis, Buku Seri Siklus PNPMP-P2KP: Review Kelembagaan, Buku Seri Siklus PNPMP-P2KP: Review Keuangan (1 x Rp 120.000 x kelurahan x 5)	25 Kel X 5 Set		125.0	120,000	15,000,000
2	New Location					
a	Facilitator: (Lembar balik siklus PNPMP-P2PK, Kartu Kemiskinan-MDGs, Buku Panduan Penggunaan Media Lembar Balik Siklus PNPMP-P2KP) (1 x Rp 120.000 x facilitator)	15 Faskel X 1 Set		15.0	120,000	1,800,000
b	Kelurahan: (Lembar balik siklus PNPMP-P2PK, Kartu Kemiskinan-MDGs, Buku Panduan Penggunaan Media Lembar Balik Siklus PNPMP-P2KP, Komik Orang Utan Make Muke, Komik Kepedulian Sosial, Media Bantu Diskusi Kepemimpinan, Buku 1 Siklus PNPMP-P2KP, Buku 2 Panduan Fasilitasi RKM, Buku 3 Panduan Fasilitasi RK, Buku 4 Panduan Pemetaan Swadaya, Buku 4a Panduan Fasilitasi Kajian PS, Buku 5 Panduan Fasilitasi Pembangunan BKM, Buku 6 Panduan Fasilitasi KSM, Buku 7 Panduan Fasilitasi PJM Pronangkis) (1 x Rp 120.000 x kelurahan x 5)	19 Kel X 5 Set		95.0	120,000	11,400,000

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
B	TRAINING ACTIVITY OF PNPB (Extension - Desember 2008)					
	Lokasi Lama & Baru					
1	Kecamatan					
	- Pelatihan Dasar 1 (Pelatihan aparat Kelurahan & Kecamatan)	30 Prs x 1 tm x 4 day	Prs/day	120.0	50,000	6,000,000
	Lokasi Lama					
1	Pemda					
a	Coaching KBP 1	25 Prs x 1 tm x 2 day	Prs/day	50.0	50,000	2,500,000
b	Coaching KBP 2	25 Prs x 1 tm x 2 day	Prs/day	50.0	50,000	2,500,000
c	Coaching KBP 3	25 Prs x 1 tm x 2 day	Prs/day	50.0	50,000	2,500,000
2	Fasilitator & Askot					
a	Pelatihan Madya 1 (14 Faskel + 4 Korkot/Askot TA Non Pemandu)	18 Prs x 1 tm x 10 day	Prs/day	180.0	150,000	27,000,000
b	Pelatihan Madya 2 (14 Faskel + 4 Korkot/Askot TA Non Pemandu)	18 Prs x 1 tm x 3 day	Prs/day	54.0	150,000	8,100,000
c	Coaching Madya Khusus Faskel & Askot Ekonomi	4 Prs x 1 tm x 4 day	Prs/day	16.0	50,000	800,000
d	Coaching Madya Khusus Faskel & Askot Infra	4 Prs x 1 tm x 4 day	Prs/day	16.0	50,000	800,000
e	Pelatihan Utama 1 (4 Faskel + 4 Korkot/Askot TA Non Pemandu)	8 Prs x 1 tm x 4 day	Prs/day	32.0	150,000	4,800,000
f	- Pelatihan Asmandat kota Lama	1 Prs x 1 tm x 2 day	Prs/day	2.0	150,000	300,000
	- Modul	1 Prs x 1		1.0	25,000	25,000
	Lokasi Baru					
1	Pemda					
	Pelatihan Dasar Pemda	25 Prs x 1 tm x 4 day	Prs/day	100.0	150,000	15,000,000
	- Coaching KBP 1	25 Prs x 1 tm x 2 day	Prs/day	50.0	50,000	2,500,000
	- Coaching KBP 2	25 Prs x 1 tm x 2 day	Prs/day	50.0	50,000	2,500,000
2	Fasilitator & Askot					
	- Pelatihan Dasar 1 Fasilitator	0 Prs x 1 tm x 14 day	Prs/day	-	150,000	0
	- Pelatihan Dasar 2 (5 Fasilitator + 4 Korkot/Askot)	9 Prs x 1 tm x 13 day	Prs/day	117.0	150,000	17,550,000
	- Pelatihan Dasar 3 (5 Fasilitator + 4 Korkot/Askot)	9 Prs x 1 tm x 7 day	Prs/day	63.0	150,000	9,450,000
	- Pelatihan Asmandat kota Baru	0 Prs x 1 tm x 4 day	Prs/day	-	150,000	0
3	Pemandu Nasional					
	Faskel Baru PNPB Mandiri 2009					
a	Basic Training for Facilitator Candidate (110%xNumber of Faskel for 8 days) at Kota/ Kabupaten Level.	20 Prs x 8 day x 1 tm	Prs/day	160.0	300,000	48,000,000
b	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	31 Prs x 10 day x 1 tm	Prs/day	310.0	300,000	93,000,000
c	Facilitation on technique for Faskel	31 Prs x 3 day x 1 tm	Prs/day	93.0	300,000	27,900,000
	Sub Total III. 4					1,112,470,000
III. 5	Sosialization					
1	Sosialization		Package			
a	Printing material					
	- Media Warga		Ls	35,000.0	1,850	64,750,000
	- Leaflet (Siklus, PS, RK, BKM, PJM-Pronangkis)		Ls	25,000.0	550	13,750,000
	- Poster (Siklus, RK, Comic, BLM, PJM-Pronangkis, KSM, BKM)		Ls	8,750.0	3,450	30,187,500
	- Spanduk		Ls	276.0	150,000	41,400,000
	- Buku Saku (3 Jenis)		Ls	4,140.0	5,000	20,700,000
	- Papan Informasi (5 buah / Kelurahan)		Ls	230.0	100,000	23,000,000

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
b	Miscellaneous	Ls	-	0	313,500	
c	Field Trip for lesson learn activity on Kelurahan (KBK) (thematic discussion, observation etc)					
	- Local Study Tour for Community Cadres (2 Cadres/Kel)	46 Kel x 2 prs x 1 tm	time	-	40,000	0
	- Local Study Tour for BKM/UPK (2 Person/BKM)	46 Kel x 2 prs x 1 tm	time	-	40,000	0
	- Local Study Tour for KSM (2 Person/kel)	46 Kel x 2 prs x 1 tm	time	-	40,000	0
d	Capaty Building of the socialization team	5 prs x 3 day	time	-	250,000	0
1	Pengembangan Media Warga	3 Kota/Kab.	LS	-	1,000,000	0
2	Radio Talkshow Program Kota/Kab.	3 Kota/Kab. x 6 tm	Time	-	500,000	0
3	Panduan Chanelling (10 expl/prop + 30 expl/Kab/Kota + 2 expl/Kec./PjoK)	108 Eksp		-	15,000	0
4	Panduan PAKET (10 expl/prop + 30 expl/Kab/Kota + 2 expl/Kec./PjoK)	108 Eksp		-	15,000	0
5	Panduan Replikasi (10 expl/prop + 30 expl/Kab/Kota + 2 expl/Kec./PjoK)	108 Eksp		-	15,000	0
SOCIALIZATION ACTIVITY OF PNPM						
MEDIA BANTU SOSIALISASI (MATERI CETAKAN)						
A	New Kelurahan PNPM P2KP :					
1	Media " Pekan Sosialisasi Massal "					
	- Spanduk	19 Kel X 1 lbr x 6 tema	lbr	114.0	100,000	11,400,000
	- Umbul-umbul	19 Kel X 10 lbr x 1 tema	lbr	190.0	51,000	9,690,000
	- Stiker Kecil	19 Kel X 300 lbr x 1 tema	lbr	5,700.0	325	1,852,500
	- Stiker Besar	19 Kel X 300 lbr x 1 tema	lbr	5,700.0	900	5,130,000
	- Mobil Unit	19 Kel X x 1 tema		19.0	500,000	9,500,000
2	Media Siklus					
a	Sosialisasi Awal & RKM					
	- Poster Siklus P2KP	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Poster RKM	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Booklet Info P2KP	19 Kel X 25 lbr	lbr	475.0	5,000	2,375,000
	- Buku Saku Relawan	19 Kel X 25 lbr	lbr	475.0	7,500	3,562,500
	- Leaflet Relawan	19 Kel X 50 lbr	lbr	950.0	2,500	2,375,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	4,750.0	500	2,375,000
	- Papan Informasi PNPM Mandiri-P2KP	19 Kel X 5		95.0	72,000	6,840,000
b	R K					
	- Poster	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Booklet Komik	19 Kel X 25 lbr	lbr	475.0	5,000	2,375,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	4,750.0	500	2,375,000
	- Kotak Pengaduan	19 Kel X 1		19.0	50,000	950,000

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			Vol	Unit Price	Amount	
				Rp.	Rp.	
c	P S					
	- Poster K B K	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Poster	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Booklet Komik	19 Kel X 25 lbr	lbr	475.0	5,000	2,375,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	4,750.0	500	2,375,000
d	B K M					
	- Poster Komik Langkah-langkah Pembangunan BKM	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Poster	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Booklet Komik	19 Kel X 25 lbr	lbr	475.0	7,500	3,562,500
	- Spanduk	19 Kel X 1 lbr	lbr	19.0	100,000	1,900,000
	- Kartu Suara	19 Kel X 200 lbr	lbr	3,800.0	100	380,000
	- Brosure	19 Kel X 150 lbr	lbr	2,850.0	1,100	3,135,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	-	500	0
e	P J M					
	- Poster	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	-	500	0
f	K S M					
	- Poster	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Booklet Komik	19 Kel X 25 lbr	lbr	475.0	5,000	2,375,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	-	500	0
e	B L M					
	- Poster	19 Kel X 15 lbr	lbr	285.0	7,000	1,995,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	19 Kel X 250 lbr	lbr	-	500	0
3	Socialization Kits Faskel					
	- Poster Kalender 1 Set (11 Posters)	15 Faskel X 1 Set	Set	-	77,000	0
B	Existing Kelurahan PNPM P2KP :					
a	Review Partisipatif PJM Pronangkis :					
	- Poster Siklus	25 Kel X 15 lbr	lbr	375.0	7,000	2,625,000
	- Booklet	25 Kel X 25 lbr	lbr	625.0	7,500	4,687,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	6,250.0	500	3,125,000
b	Orientasi Pemetaan Swadaya Berbasis IPM-MDGs					
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	6,250.0	500	3,125,000
c	Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs					
	- Poster	25 Kel X 15 lbr	lbr	375.0	7,000	2,625,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	6,250.0	500	3,125,000
d	Koordinasi Rencana program IPM, Integrasi PJM Pronangkis dgn Rencana Kelurahan/Desa Berbasis IPM-MDGs					
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	-	500	0
e	Pengajuan & Administrasi Pencairan BLM Pronangkis IPM-MDGs					
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	-	500	0
f	Pencairan BLM & Pembentukan KSM					
	- Poster	25 Kel X 15 lbr	lbr	375.0	7,500	2,812,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	-	500	0
g	Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs					
	- Poster	25 Kel X 15 lbr	lbr	375.0	7,500	2,812,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	25 Kel X 250 lbr	lbr	-	500	0

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
C	New & Existing Kelurahan PNPM P2KP:				
	Media Umum :				
1	Poster " P2KP Kita Berbeda " 44 Kel X 15 lbr	lbr	660.0	7,000	4,620,000
2	Poster " Transparansi BKM " 44 Kel X 15 lbr	lbr	660.0	7,000	4,620,000
3	Poster " Partisipasi Perempuan " 44 Kel X 15 lbr	lbr	660.0	7,000	4,620,000
4	Poster " Keberlanjutan Dana Bergulir " 44 Kel X 15 lbr	lbr	660.0	7,000	4,620,000
5	Poster " Pemeliharaan Sarana & Prasarana Milik Masyarakat " 44 Kel X 15 lbr	lbr	660.0	7,000	4,620,000
D	V C D (Tematik & Best Practice) (1set = 14 tema)	984 Set	984.0	4,500	4,428,000
1	VCD Instructional (9 tema)				
	1. Mencari Orang Baik, 2 Siklus P2KP, 3. RKM Instructional, 4.RK Instructional, 5. PS Instructional, 6. Bersama Membangun Kemandirian Melalui BKM, 7. Rencana Bersama Mencapai Tujuan, 8. KSM, 9. Wujudkan Impian (KSM)				
2	Best Practice (4 tema)				
	1. Wujudkan Komitmen pemerintah Daerah, 2. Mambangun Tanah Harapan, 3. Komitmen Pelaku, 4. Komunitas Belajar Perkotaan "KBP"				
3	Sekilas P2KP				
	Tingkat Masyarakat :				
	a. New & Existing Kelurahan PNPM P2KP (Kel. Baru X 14) + (Kel. Lama X 5)	391 Set			
	b. New & Existing BKM PNPM P2KP	391 Set			
	Tingkat KMW :				
	c. K M W 3 Set X 14 tema =	42 Set			
	d. Korkot PNPM-P2KP 1 Set X 14 tema =	14 Set			
	e. Askot CD yang memiliki Wilayah Kab/Kota Sendiri 2 Set X 14 tema =	28 Set			
	f. New TIM Faskel PNPM P2KP 3 Set X 14 tema =	42 Set			
	g. Existing TIM Faskel PNPM P2KP (4 tema VCD Best Parctice + 1 VCD Sekilas P2KP) tema =	20 Set			
	Tingkat Pemda :				
	h. KBP PNPM-P2KP 2 Set X 14 tema =	28 Set			
	i. TKPP PNPM-P2KP 2 Set X 14 tema =	28 Set			
E	MANUAL PRINTING				
1	General Manual of UPP (Pedoman Umum) P2KP 81		81.0	25,000	2,025,000
	Tingkat Masyarakat :				
	a. New Kelurahan PNPM P2KP 19 Kel				
	b. New BKM PNPM P2KP 19 Kel				
	Tingkat KMW :				
	c. Team Leader 1				
	d. Tenaga Ahli 7				
	e. Korkot PNPM-P2KP 1				
	f. Askot CD yang memiliki Wilayah Kab/Kota Sendiri 2				
	g. Faskel Baru PNPM P2KP 15				
	Tingkat Pemda :				
	h. Bappeda Province 1				
	i. Satker Province 1				
	j. PJOK PNPM P2KP 5				
	k. PPK Kab / Kota PNPM P2KP 2				

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
	l. TKPK - D Kab/Kota PNPM P2KP	2			
	m. TKPK - D Kab/Kota PNPM P2KP	2			
	n. KBP PNPM P2KP	2			
	o. DPRD Kab/Kota PNPM-P2KP (komisi yang menangani Penugulan Kemiskinan)	2			
2	Technical Manual of UPP (Pedoman Teknis) P2KP	418 Set	418.0	15,000	6,270,000
	a. New Kelurahan PNPM P2KP	19 Kel X 8 tema = 152			
	b. New BKM PNPM P2KP	19 Kel X 8 tema = 152			
	c. K M W	3 8 tema = 24			
	d. Korkot PNPM-P2KP	3 8 tema = 24			
	e. Satker Province	1 8 tema = 8			
	f. PJOE PNPM P2KP	3 8 tema = 24			
	g. PPK Kab / Kota PNPM P2KP (Khusus Pedoman BLM)	tema = 2			
	h. TKPP Kab / Kota PNPM P2KP	2 8 tema = 16			
	i. KBP PNPM P2KP	2 8 tema = 16			
3	Petunjuk Pelaksanaan PPM	119	119.0	15,000	1,785,000
	Peruntukan yang dicover di kontrak KMW hanya :				
	a. Lurah/Desa di Lokasi Existing & Baru PNPM P2KP	44			
	b. BKM di lokasi Existing & Baru PNPM P2KP	44			
	c. Tim Faskel di lokasi Existing & Baru PNPM P2KP	31			
4	Petunjuk Pelaksanaan Neighbourhood Development	2 Set	2.0	15,000	30,000
	- Askot Urban Planner + TA Infrastruktur				
5	Petunjuk Teknis Infrastruktur	8 Set	8.0	260,000	2,080,000
	- Askot Infrastruktur + 7 Team Faskel				
F	Material Printing untuk Kabupaten / Kota :				
1	Booklet	2 Kab. X 250	500.0	7,500	3,750,000
	a. Bappeda Province				
	b. Satker Province				
	c. PPK Kab / Kota PNPM P2KP				
	d. TKPP Kab / Kota PNPM P2KP				
	e. TKPK - D Kab/Kota PNPM P2KP				
	f. KBP PNPM P2KP				
	g. DPRD Kab/Kota PNPM P2KP				
	h. PJOE				
	i. Korkot				
2	Leaflet	2 Kab. X 250	500.0	2,500	1,250,000
	a. Bappeda Province				
	b. Satker Province				
	c. PPK Kab / Kota PNPM P2KP				
	d. TKPP Kab / Kota PNPM P2KP				
	e. TKPK - D Kab/Kota PNPM P2KP				
	f. KBP PNPM P2KP				
	g. DPRD Kab/Kota PNPM P2KP				
	h. PJOE				
	i. Korkot				
	- Biaya Kirim Material Training		LS	LS	11,750,000

No	DISCRPTION	Unit	AMENDMENT CONTRACT No. 11			
			Vol	Unit Price	Amount	
				Rp.	Rp.	
G	Workshop / Lokakarya Orientasi Activity of PNPM					
1	Province Package					
	- Orientasi Province Workshop					
	- Press Conference					
	- Newspaper (article)	1 Prov x 4 Time	time	4.0	3,000,000	12,000,000
	- Media Visit	0 Media per KMW	time			
2	Kabupaten / Kota Package					
	- Orientasi Kabupaten / Kota Workshop					
	- Press Conference					
	- Radio Talkshow	2 Kab/Kota x 5 Program x 1 tm	time	10.0	500,000	5,000,000
	- Workshop on Role Function (Lokakarya Peran & Fungsi)	2 Kab/Kota x 60 Prs x 1 tm x 1 day	Prs/day	-	200,000	0
	- Thematic Study of KBP members	2 Kab/Kota x 20 Prs x 4 tm x 1 day	Prs/day	160.0	100,000	16,000,000
	- Media Visit	2 Kab/Kota x 1 Media x 2 tm	Time	4.0	1,500,000	6,000,000
3	Kecamatan Package					
	- Kecamatan Orientation Workshop (New Kecamatan)	3 Kec 50 prs x 1 tm x 1 day	time	150.0	75,000	11,250,000
	- Training of Community Media Development for Volunteer	0 Kel/Desa 10 Prs x 1 tm	time	-	0	0
	- Study Tour BKM, KSM & Relawan New Kelurahan PNPM P2KP	19 Kel/Desa 10 Prs x 1 tm	time	160.0	50,000	8,000,000
G.1	LOKAKARYA ORIENTASI PROPINSI (extension - Desember 2008)					
	LOKASI LAMA DAN BARU					
	- Lokakarya Oreintasi Propinsi	1 Prop 100 prs x 1 tm x 1 day	time	100.0	200,000	20,000,000
	- Press Conference	1 Prop 10	time	10.0	200,000	2,000,000
	- Workshop on Role Function (Lokakarya Peran & Fungsi)	1 Kab/Kota 60 Prs x 1 tm x 1 day	Prs/day	60.0	100,000	6,000,000
	- Penulisan Artikel Koran Propinsi	1 Prop. x 4 Time	time	4.0	3,000,000	12,000,000
	- Radio Talkshow Kota / Kabupaten	2 Kab/Kota 5 tm	time	10.0	500,000	5,000,000
	- Thematic Study of KBP	2 Kab/Kota 20 Prs x 4 tm x 1 day	Prs/day	160.0	100,000	16,000,000
	- Media Visit	1 Kab/Kota 1 Media x 1 tm	Time	1.0	1,500,000	1,500,000
	LOKASI BARU					
	- Lokakarya Oreintasi Kota / Kabupaten	1 Kota/Kab 60 prs x 1 tm x 1 day	time	60.0	100,000	6,000,000
	- Press Conference	1 Kota/Kab 5	time	5.0	100,000	500,000
	- Lokakarya Oreintasi Kecamatan	1 Kec. 60 prs x 1 tm x 1 day	time	60.0	75,000	4,500,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	7 Kel 200 lbr X 3 tm	lbr	4,200.0	500	2,100,000
	- Pekan Sosialisasi Massal (Mobil Unit)	7 Kel 1		7.0	500,000	3,500,000
	- Spanduk Pembangunan BKM / LKM	7 Kel 1 lbr	lbr	7.0	100,000	700,000
	- Kartu Suara (untuk Pemilu Tingkat Kelurahan)	7 Kel 200 lbr	lbr	1,400.0	100	140,000
	- Brosur Pembangunan BKM / LKM	7 Kel 150 lbr	lbr	1,050.0	1,100	1,155,000
	LOKASI LAMA					
	- Study banding/Tour BKM, KSM & Relawan	23 Kel/Desa 10 Prs x 1 tm	time	230.0	75,000	17,250,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	23 Kel 200 lbr X 7 tm	lbr	24,150.0	500	12,075,000
F.1.	Material Printing untuk Kabupaten / Kota :					
	LOKASI LAMA					
1	Booklet PJM Nangkis Kota	1 Kota/Kab 125		125.0	7,500	937,500
2	Leaflet Relawan Kota	1 Kota/Kab 125		125.0	2,500	312,500
	Sub Total III. 5					542,279,000

No	DISCRIPTION	Unit	AMENDMENT CONTRACT No. 11		
			Vol	Unit Price	Amount
				Rp.	Rp.
III. 6	Public Complaint Resolution Unit				
1	Telephone, fax, post, e-mail, etc.	Month	8.0	750,000	4,000,000
		Month	33.0	300,000	9,900,000
2	Reporting	Month	160.0	50,000	8,000,000
	8 mth x 20 eks	Month	23	30,000	990,000
	23 mth x 1 eks	Month	33.0	30,000	990,000
3	Office suppleis etc.	Month	8.0	750,000	6,000,000
	8 mth x 1 LS	Month	23	200,000	6,600,000
	23 mth x 1 ls	Month	33.0	200,000	6,600,000
4	Purchase Computer Pentium IV	Unit	1.0	7,250,000	7,250,000
	1 Unit	Unit	1.0	7,250,000	7,250,000
5	Sewa PO BOX	Month	30.0	25,000	750,000
	20 mth x 1 ls	Month	30.0	25,000	750,000
	Sub Total III. 6				43,490,000
	TOTAL III - Miscellaneous Expenses				3,780,764,000