

# Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

**Loan IBRD / IDA** : IDA Cr 3658 IND/ IBRD 4664-IND/ ICA Cr. 3658-1-IND  
**Nama Konsultan** : PT. Cipta Surya Wahana  
**Alamat Konsultan** : Jl. Raya Sidoresmo Airdas Kav. A - 1, Surabaya  
**Propinsi / KMW** : Nusa Tenggara Barat - X  
**Nomor dan tanggal kontrak** : HK.08.08/KMW X/IDA-IBRD/P2KP/024/2003. 9 Oktober 2003  
**Amandement / Memorandum** : Amandement No. 11, 11 Februari 2009  
**Periode Kontrak** : 9 Oktober 2003 s.d 31 Maret 2009

No	Payment Item	Contract Amendment No. 11
		(Rp)
I	REMUNERATION	
	I.1 PROFFESIONAL STAFF	6,748,310,000
	I.2 SUPPOTING STAFF	2,350,240,000
TOTAL REMUNERATION		9,098,550,000
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION/ DEMOBILIZATION	32,000,000
	II.2 HOUSING ALLOWANCE	347,275,000
	II.3 TRAVEL COST	3,191,541,000
	II.4 OFFICE RENTAL	702,655,000
	II.5 UTILITIES EXPENSES	600,450,000
	II.6 OFFICE EQUIPMENT	1,349,380,000
	II.7 VEHICLES (RENTAL)	3,307,700,000
	II.8 COMMUNICATION COST	567,050,000
	II.9 REPRODUCTION COST	332,608,000
TOTAL DIRECT REIMBURSABLE COST		10,430,659,000
III	MISCELLANEOUS EXPENSES	
	III.1 FIX COST OF FACILITATOR KELURAHAN	6,403,500,000
	III.2 RECRUITMENT AND ACTIVITY FACILITATOR	287,730,000
	III.3 WORKSHOP	320,575,000
	III.4 TRAINNING (TO BE PROVISIONAL)	4,121,430,000
	III.5 SOCIALIZATION (TO BE PROVISIONAL)	2,756,791,500
	III.6 COMPLAIN RESOLUTION UNIT	80,351,400
TOTAL MISCELLANEOUS EXPENSES		13,970,377,900
TOTAL I + II + III		33,499,586,900

**I. BREAKDOWN OF REMUNERATION COST  
PACKAGE X REGION 10 WEST NUSA TENGGARA**

**I.1. PROFESIONAL STAFF**

No	Position	Name	Unit	Contract Amendment No. 11		
				Number	Rate (Rp)	Amount (Rp)
1	Team Leader	Ir. Asfan Syuaenal	MM	26		
			MM	32		
2	Co. Team Leader	James Manopo, SE, MSi	MM	12		
3	Town Coordinator I (Kt. Mataram & Kab. LOMBAR)	Ir. Hartati	MM	26		
			MM	14.5		
4	Town Coordinator II (Kab. LOTENG & Kab LOTIM)	Ir. Yanis Mayadi	MM	26		
			MM	8		
			MM	6.5		
5	Town Coordinator III (Kab. Sumbawa & Kota Bima)	Ir. Basuki Rahardjo	MM	26		
			MM	8		
			MM	6.5		
6	Town Coordinator IV (Kab. Bima)	Ir. Adi Wiyono	MM	3		
			MM	23		
			MM	8		
			MM	6.5		
7	Monitoring and Reporting Specialist	Ir. Urip Purwanto	MM	3		
			MM	23		
			MM	8		
			MM	17.5		
8	Micro Credit Specialist	Drs. Soedji Hertanto	MM	0.0		
			MM	16		
			MM	5		
			MM	13		
9	Community Infrastructure Specialist Tenaga Ahli Infrastruktur	Ir. Wayan Toyadi B.	MM			
			MM	13		
			MM	17		
10	Training Specialist	Drs. Suyono	MM	3		
			MM	14		
			MM	17		
11	Socialist Specialist	Drs. Ahmad Gunawan	MM	3		
			MM	21		
			MM	17		
	Tenaga Ahli Sosialisasi	Drs. H.L.Wirakarma	MM	17		
12	Urban Poverty Specialist for PAPG	Minasih, SH	MM	-		
13	Other Short term Experts	To Be Name	MM	-		
14	Sub Prof of Micro Credit. 1 (1 prsn per each kota/8months)	To Be Name	MM	-		
15	Sub Prof of Micro Credit. 2 (1 prsn per each kota/8months)	To Be Name	MM	-		
16	Sub Prof of Micro Credit. 3 (1 prsn per each kota/8months)	To Be Name	MM	-		
17	Sub Prof of Micro Credit. 4 (1 prsn per each kota/8months)	To Be Name	MM	-		
18	Assistant MIS. (Town Coordinator I)	Surya	MM	28		
19	Assistant MIS. (Town Coordinator II)	Rosmiati	MM	28		
20	Assistant MIS. (Town Coordinator III)	Lalu Hartadi	MM	28		
21	Assistant MIS. (Town Coordinator IV)	Sugeng	MM	28		
22	Assistant MIS. (Central Office) Senior Asmandat	Bagus	MM	28		
			MM	17.5		
23	Assistant Town Coordinator I	Ir. Sansuri	MM	20		
			MM	6.5		
24	Assistant Town Coordinator II	Ir. Mulyono	MM	20		
			MM	6.5		
25	Assistant Town Coordinator III	Ainul Fuad, SPd.	MM	20		
			MM	6.5		
26	Tenaga Ahli SIM	Ir. Urip Purwanto	MM	6.5		
27	Tenaga Ahli Kebijakan Publik	James Manopo, SE, Msi	MM	7		
			MM	17		
28	Sub Prof Administration to SNVT NTB Sub Prof Finance to SNVT NTB Sub Prof Administration to SNVT BALI Sub Prof Finance to SNVT BALI	Drs. Mohammad Ali, Msi	MM	17		
			MM	17		
			MM	17		
			MM	17		

<b>PNPM 2008</b>								
29	Team Leader	Ir. Asfan Syufaenal	MM	5				
30	Co. Team Leader	James Manopo, SE, MSi	MM	5				
31	Tenaga Ahli Monev	Ir. Urip Purwanto	MM	5				
32	Tenaga Ahli Micro Finance	Yoyok Antoni, SE., MSi.	MM	5				
33	Tenaga Ahli Infrastruktur	Ir. Raid Muhammad D.	MM	5				
34	Tenaga Ahli Pelatihan	Ir. Hartati	MM	5				
35	Tenaga Ahli Sosialisasi	Drs. H.L.Wirakarma MM	MM	5				
36	Senior Asmandat	Mardianif, SKom	MM	5				
37	Tenaga Ahli Kebijakan Publik	Drs. Mohammad Ali, Msi	MM	5				
38	Sub Prof Administration to SNVT NTB	Asep	MM	5				
39	Sub Prof Finance to SNVT NTB	Leni Mia Primayati	MM	5				
40	Sub Prof Administration to SNVT BALI	Sjahrial	MM	5				
41	Sub Prof Finance to SNVT BALI	Rajasa	MM	5				
<b>PNPM 2009</b>								
29	Team Leader	Ir. Asfan Syufaenal	MM	2				
30	Co. Team Leader	James Manopo, SE, MSi	MM	2				
31	Tenaga Ahli Monev	Ir. Urip Purwanto	MM	2				
32	Tenaga Ahli Micro Finance	Yoyok Antoni, SE., MSi.	MM	2				
33	Tenaga Ahli Infrastruktur	Ir. Raid Muhammad D.	MM	2				
34	Tenaga Ahli Pelatihan	Ir. Hartati	MM	2				
35	Tenaga Ahli Sosialisasi	Drs. H.L.Wirakarma MM	MM	2				
36	Senior Asmandat	Mardianif, SKom	MM	2				
37	Tenaga Ahli Kebijakan Publik	Drs. Mohammad Ali, Msi	MM	2				
38	Sub Prof Administration to SNVT NTB	Asep	MM	2				
39	Sub Prof Finance to SNVT NTB	Leni Mia Primayati	MM	2				
40	Sub Prof Administration to SNVT BALI	Sjahrial	MM	2				
41	Sub Prof Finance to SNVT BALI	Rajasa	MM	2				
<b>Sub Total I.1</b>								<b>6,748,310,000</b>

I.2. SUPPORTING STAFF

No	Position	Name	Unit	Contract Amendment No. 11		
				Number	Rate (Rp)	Amount (Rp)
A	Central Office & Town Coordinator I Office <b>Central Office</b>					
	1 Office Manager	Hariatun Agoes Irwanto	MM MM	34 24		
	2 Ass Office Manager/ Book Keeper	A. Emmy M.	MM	34		
	3 Secretary (Bilingual)	Sri Ayu Susanti	MM	34		
	4 Secretary	Noviane Jois E.	MM	34		
			MM	24		
	5 Computer Operator (4 orang)	Zohri, Siti Nur A., Muhtariadi, Mustofa	MM	136		
			MM	14		
			MM	51		
	6 Office Boy	Syafudin Yadiran	MM	34 24		
MM			34 24			
7 Security	Imam Syafii Sugik	MM	34 24			
B	Office Town Coordinator II <b>Town Coordinator Kab. Lombok Timur Office</b>					
	1 Secretary	Musabbihan Hariatun	MM	34 24		
	2 Computer Operator (2 orang) Computer Operator (1 orang) Computer Operator (2 orang)	Rahmat J. dan Suparman Suparman Suparman, M Jalil	MM	68 7 34		
			MM	34 7 17		
			MM	34 7 17		
3 Office Boy	Jamiludin	MM	34 7 17			
C	Office Town Coordinator III <b>Town Coordinator Kota Bima Office</b>					
	1 Secretary	Fitriawati	MM	34 24		
	2 Computer Operator (2 orang) Computer Operator (1 orang) Computer Operator (2 orang) Computer Operator (1 orang)	Armansyah, Heru Heru Heru, Choirul M. Jamal	MM	68 7 34 3		
			MM	34 7 17		
			MM	34 7 17		
MM			34 7 17			
3 Office Boy	Mahfud A. Rauf	MM	34 7 17			
D	Office Town Coordinator IV <b>Town Coordinator Kab. Bima Office</b>					
	1 Secretary	Siti Bunayah Armansyah	MM	34 21		
	2 Computer Operator (2 orang) Computer Operator (1 orang) Computer Operator (2 orang)	Fauzan, M. Jamal M. Jamal M. Jamal, Mansur	MM	68 7 28		
			MM	34 7 14		
			MM	34 7 14		
3 Office Boy	Gunawan A. Karim	MM	34 7 14			
E	Office Town Coordinator I Town Coordinator Kota Mataram Office Ass. Town Coordinator Kota Mataram Office <b>Town Coordinator Kota Mataram Office</b>					
	1 Secretary	Nur Isnaini Hartono	MM	7 17		
	2 Computer Operator (1 orang)	Hartono Mansyur Ali Maksum	MM	7 17 3		
			MM	7 17		
3 Office Boy	Lukman	MM	7 17			

No	Position	Name	Unit	Contract Amendment No. 11		
				Number	Rate (Rp)	Amount (Rp)
F	Office Assisten Town Coordinator I Town Coordinator Kab. Lombok Barat Office <i>Ass. Town Coordinator Kab. Lombok Barat Office</i>					
	1 Secretary	Syaefudin	MM	24		
	2 Computer Operator (2 orang)	Sugik, Ali Maksum Sugik	MM	28 3		
3	Office Boy	Sigit	MM	7 17		
G	Office Assisten Town Coordinator II Town Coordinator Kab. Lombok Tengah Office <i>Ass. Town Coordinator Kab. Lombok Tengah Office</i>					
	1 Secretary	Rahmat	MM	24		
	2 Computer Operator (2 orang)	Mayadi, Murhadi	MM	34		
3	Office Boy	Yasin	MM	7 17		
H	Office Assisten Town Coordinator III <i>Ass. Town Coordinator Kab. Sumbawa Office</i>					
	1 Secretary	Hariadi Agus	MM	7 17		
	2 Computer Operator (1 orang)	Lasuardi	MM	17		
3	Office Boy	Badar	MM	7 17		
I	<b>Town Coordinator Kota Denpasar Office</b>					
	1 Office Manager	Totok Hariadi	MM	17		
	2 Secretary	Dharma	MM	17		
	3 Computer Operator (3 orang)	Sony, Wulan, Martono	MM	51		
4	Office Boy	Yudhi	MM	17		
J	<i>Ass. Town Coordinator Kab. Badung Office</i>					
	1 Secretary	Wahyu K.	MM	17		
	2 Computer Operator (1 orang)	To Be Name	MM	-		
3	Office Boy	To Be Name	MM	-		
K	<b>Town Coordinator Kab. Klungkung Office</b>					
	1 Secretary	Lestari	MM	17		
	2 Computer Operator (2 orang)	Martini, Handoyo	MM	34		
3	Office Boy	Lukman	MM	17		
L	<i>Ass. Town Coordinator Kab. Gianyar Office</i>					
	1 Secretary	Lina Hariani	MM	17		
	2 Computer Operator (1 orang)	To Be Name	MM	-		
3	Office Boy	To Be Name	MM	-		
M	<b>Town Coordinator Kab. Buleleng Office</b>					
	1 Secretary	Maria Astuti	MM	17		
	2 Computer Operator (2 orang)	Budi, Putu Martha Wijaya	MM	34		
3	Office Boy	Sarman	MM	17		
<b>PNPM 2008</b>						
N	<b>Central Office</b>					
	1 Office Manager	Agoes Irwanto	MM	5		
	2 Secretary	Noviane Jois E.	MM	5		
	3 Computer Operator (3 orang)	B. Sumartono, Imam, Muhtadi	MM	15		
	4 Office Boy	Yadiran	MM	5		
5	Security	Sugik	MM	5		
O	<b>Town Coordinator Kab. Lombok Barat Office</b>					
	1 Secretary	Syaefudin	MM	5		
	2 Computer Operator (2 orang)	Sugik, Ali Maksum	MM	10		
3	Office Boy	Sigit	MM	5		
P	<b>Ass. Town Coordinator Kota Mataram Office</b>					
	1 Secretary	Hartono	MM	5		
	2 Computer Operator (1 orang)	Ali Maksum	MM	5		
3	Office Boy	Lukman	MM	5		
Q	<b>Town Coordinator Kab. Lombok Timur Office</b>					
	1 Secretary	Hariatun	MM	5		
	2 Computer Operator (2 orang)	Suparman, M Jalil	MM	10		
3	Office Boy	Jamiludin	MM	5		

No	Position	Name	Unit	Contract Amendment No. 11		
				Number	Rate (Rp)	Amount (Rp)
R	Ass. Town Coordinator Kab. Lombok Tengah Office					
	1 Secretary	Rahmat	MM	5		
	2 Computer Operator (2 orang)	Mayadi, Murhadi	MM	10		
3	Office Boy	Yasin	MM	5		
S	Town Coordinator Kota Bima Office					
	1 Secretary	Fitriawati	MM	5		
	2 Computer Operator (3 orang)	Heru, Choirul, M Jamal	MM	15		
3	Office Boy	Mahfud A. Rauf	MM	5		
T	Ass. Town Coordinator Kab. Sumbawa Office					
	1 Secretary	Busman	MM	5		
	2 Computer Operator (1 orang)	Lasuardi	MM	5		
3	Office Boy	Badar	MM	5		
U	Town Coordinator Kota Denpasar Office					
	1 Office Manager	Totok Hariadi	MM	5		
	2 Secretary	Dharma	MM	5		
	3 Computer Operator (3 orang)	Sony, Wulan, Martono	MM	15		
4	Office Boy	Yudhi	MM	5		
V	Ass. Town Coordinator Kab. Badung Office					
1	Secretary	Wahyu K.	MM	5		
W	Town Coordinator Kab. Klungkung Office					
	1 Secretary	Lestari	MM	5		
	2 Computer Operator (2 orang)	Martini, Handoyo	MM	10		
3	Office Boy	Lukman	MM	5		
X	Ass. Town Coordinator Kab. Gianyar Office					
1	Secretary	Lina Hariani	MM	5		
Y	Town Coordinator Kab. Buleleng Office					
	1 Secretary	Maria Astuti	MM	5		
	2 Computer Operator (2 orang)	Budi, Putu Martha Wijaya	MM	10		
3	Office Boy	Sarman	MM	5		
<b>PNPM 2009</b>						
Z	Central Office					
	1 Office Manager	Agoes Irwanto	MM	2		
	2 Secretary	Noviane Jois E.	MM	2		
	3 Computer Operator (3 orang)	B. Sumartono, Imam, Muhtadi	MM	6		
	4	Office Boy	Yadiran	MM	2	
5	Security	Sugik	MM	2		
AA	Town Coordinator Kab. Lombok Barat Office					
	1 Secretary	Syaefudin	MM	2		
	2 Computer Operator (2 orang)	Sugik, Ali Maksum	MM	4		
3	Office Boy	Sigit	MM	2		
AB	Ass. Town Coordinator Kota Mataram Office					
	1 Secretary	Hartono	MM	2		
	2 Computer Operator (1 orang)	Ali Maksum	MM	2		
3	Office Boy	Lukman	MM	2		
AC	Town Coordinator Kab. Lombok Timur Office					
	1 Secretary	Hariatun	MM	2		
	2 Computer Operator (2 orang)	Suparman, M Jalil	MM	4		
3	Office Boy	Jamiludin	MM	2		
AD	Ass. Town Coordinator Kab. Lombok Tengah Office					
	1 Secretary	Rahmat	MM	2		
	2 Computer Operator (2 orang)	Mayadi, Murhadi	MM	4		
3	Office Boy	Yasin	MM	2		
AE	Town Coordinator Kota Bima Office					
	1 Secretary	Fitriawati	MM	2		
	2 Computer Operator (3 orang)	Heru, Choirul, M Jamal	MM	6		
3	Office Boy	Mahfud A. Rauf	MM	2		
AF	Ass. Town Coordinator Kab. Sumbawa Office					
	1 Secretary	Busman	MM	2		
	2 Computer Operator (1 orang)	Lasuardi	MM	2		
3	Office Boy	Badar	MM	2		

No	Position	Name	Unit	Contract Amendment No. 11		
				Number	Rate (Rp)	Amount (Rp)
AG	Town Coordinator Kota Denpasar Office					
	1 Office Manager	Tolok Hariadi	MM	2		
	2 Secretary	Dharma	MM	2		
	3 Computer Operator (3 orang)	Sony, Wulan, Martono	MM	6		
4	Office Boy	Yudhi	MM	2		
AH	Ass. Town Coordinator Kab. Badung Office					
1	Secretary	Wahyu K.	MM	2		
AI	Town Coordinator Kab. Klungkung Office					
	1 Secretary	Lestari	MM	2		
	2 Computer Operator (2 orang)	Martini, Handoyo	MM	4		
3	Office Boy	Lukman	MM	2		
AJ	Ass. Town Coordinator Kab. Gianyar Office					
1	Secretary	Lina Hariani	MM	2		
AK	Town Coordinator Kab. Buleleng Office					
	1 Secretary	Maria Astuti	MM	2		
	2 Computer Operator (2 orang)	Budi, Putu Martha Wijaya	MM	4		
3	Office Boy	Sarman	MM	2		
Sub Total I.2						2,350,240,000
TOTAL I						9,098,550,000

## II. BREAKDOWN OF DIRECT REIMBURSABLE COST

### II. 1 MOBILIZATION / DEMOBILIZATION

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Surabaya - Mataram - Surabaya Town Coordinator IV	Trip	2	400,000	800,000
2	Monitoring and Reporting Specialist	Trip	2	400,000	800,000
3	Socialization Specialist	Trip	2	400,000	800,000
4	Urban Poverty Specialist for PAPG	Trip	-	-	-
5	Assistant MIS (2 persons)	Trip	4	400,000	1,600,000
6	Assistant MIS (2 persons)	Trip	4	400,000	1,600,000
7	Fasilitator Kelurahan Tambahan dari JKT - MTRM - JKT	Trip	8	700,000	5,600,000
8	Assistant Town Coordinator dari SBY - -MTRM - SBY	Trip	6	400,000	2,400,000
9	Town Coordinator Buleleng (Jakarta - Buleleng)	Trip	2	1,500,000	3,000,000
<b>Sub Total II. 1</b>					<b>32,000,000</b>

### II. 2 HOUSING ALLOWANCE

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Town Coordinator IV	Month	41	500,000	20,500,000
2	Monitoring and Reporting Specialist	Month	35	500,000	17,500,000
3	Socialization Specialist	Month	24	500,000	12,000,000
4	Other Short term Experts	Month	-	-	-
5	Sub Prof of Micro Credit	Month	-	-	-
6	Assistant MIS (1 person each Town Coordinator)	Month	103	500,000	51,500,000
7	Assistant MIS (1 person for Central Office)	Month	28	500,000	14,000,000
8	Assistant KORKOT (3 Person)	Month	73.5	500,000	36,750,000
9	Micro Credit Specialist	Month	17	500,000	8,500,000
10	Community Infrastructure Specialist	Month	14	500,000	7,000,000
11	Town Coordinator III	Month	-	-	-
12	Tenaga Ahli SIM	Month	7	500,000	3,500,000
13	Tenaga Ahli Kebijakan Publik	Month	7	500,000	3,500,000
14	Tenaga Ahli Monev	Month	17.5	700,000	12,250,000
15	Tenaga Ahli Micro Finance	Month	5	650,000	3,250,000
16	Tenaga Ahli Infrastruktur	Month	17	650,000	11,050,000
17	Tenaga Ahli Kebijakan Publik	Month	17	650,000	11,050,000
18	Senior Asmandat	Month	17.5	650,000	11,375,000
19	Town Coordinator Bima	Month	14	700,000	9,800,000
20	Town Coordinator Denpasar	Month	17.5	700,000	12,250,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
21	Ass. Town Coordinator Badung	Month	17.5	700,000	12,250,000
22	Town Coordinator Klungkung	Month	17.5	700,000	12,250,000
23	Ass. Town Coordinator Gianyar	Month	17.5	700,000	12,250,000
24	Town Coordinator Buleleng	Month	17.5	700,000	12,250,000
<b>PNPM 2008</b>					
25	Tenaga Ahli Monev	Month	5	700,000	3,500,000
26	Tenaga Ahli Micro Finance	Month	5	650,000	3,250,000
27	Tenaga Ahli Infrastruktur	Month	5	650,000	3,250,000
28	Tenaga Ahli Kebijakan Publik	Month	5	650,000	3,250,000
29	Senior Asmandat	Month	5	650,000	3,250,000
30	Town Coordinator Bima	Month	5	700,000	3,500,000
31	Town Coordinator Denpasar	Month	5	700,000	3,500,000
32	Ass. Town Coordinator Badung	Month	5	700,000	3,500,000
33	Town Coordinator Klungkung	Month	5	700,000	3,500,000
34	Ass. Town Coordinator Gianyar	Month	5	700,000	3,500,000
35	Town Coordinator Buleleng	Month	5	700,000	3,500,000
<b>PNPM 2009</b>					
36	Tenaga Ahli Monev	Month	2	700,000	1,400,000
37	Tenaga Ahli Micro Finance	Month	2	650,000	1,300,000
38	Tenaga Ahli Infrastruktur	Month	2	650,000	1,300,000
39	Tenaga Ahli Kebijakan Publik	Month	2	650,000	1,300,000
40	Senior Asmandat	Month	2	650,000	1,300,000
41	Town Coordinator Bima	Month	2	700,000	1,400,000
42	Town Coordinator Denpasar	Month	2	700,000	1,400,000
43	Ass. Town Coordinator Badung	Month	2	700,000	1,400,000
44	Town Coordinator Klungkung	Month	2	700,000	1,400,000
45	Ass. Town Coordinator Gianyar	Month	2	700,000	1,400,000
46	Town Coordinator Buleleng	Month	2	700,000	1,400,000
<b>Sub Total II. 2</b>					<b>347,275,000</b>

II. 3 DUTY TRAVEL COST

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	<b>By Central Office</b> Workshop & Training in Region V, VI dan VII (Kab. Sumbawa, Kab. Dompu dan Kab. Bima) - Perjalanan dinas ke lokasi Proyek - Perdiem Allowance	Trip			
		Man Day			
	Workshop & Training in Kab. Sumbawa, Kab. Lombok Timur dan Kab. Bima) - Perjalanan dinas ke lokasi Proyek - Perdiem Allowance	Trip			
		Man Day			
	Workshop & Training in Kab. Sumbawa, Kota Bima dan Kab. Bima) - Perjalanan dinas ke lokasi Proyek (2 Kali x 2 Org x 2 Trip) - Perdiem Allowance (2 Kali x 2 Org x 3 Hr)	Trip	70	384,000	26,880,000
			14	384,000	5,376,000
		Man Day	90	220,000	19,800,000
			12	220,000	2,640,000
	b Monitoring and Supervision in Kab Lombok Timur : 6 Kec - Perdiem Allowance	Man Day			
			411	220,000	90,420,000
	c Monitoring and Supervision in Kab Sumbawa : 1 Kec - Perjalanan dinas ke lokasi Proyek (2 Kali x 2 Org x 2 Trip) - Perdiem Allowance (2 Kali x 2 Org x 3 Hr)	Trip	70	384,000	26,880,000
			20	384,000	7,680,000
		Man Day	80	220,000	17,600,000
			20	220,000	4,400,000
	d Monitoring and Superv. in Region VI (Kab Dompu : 2 Kec) - Perjalanan dinas ke lokasi Proyek - Perdiem Allowance Monitoring and Supervision in Kab Lombok Tengah - Perjalanan dinas ke lokasi Proyek - Perdiem Allowance Monitoring and Supervision in Kota Bima - Perjalanan dinas ke lokasi Proyek (2 Kali x 3 Org x 2 Trip) - Perdiem Allowance (2 Kali x 2 Org x 3 Hr)	Trip			
		Man Day			
		Trip	140	384,000	53,760,000
			12	384,000	4,608,000
		Man Day	160	220,000	35,200,000
			26	220,000	5,720,000
	e. Monitoring and Supervision in Kab Bima : 5 Kec - Perjalanan dinas ke lokasi Proyek (2 Kali x 3 Org x 2 Trip) - Perdiem Allowance (2 Kali x 3 Org x 3 Hr)	Trip	200	384,000	76,800,000
			16	384,000	6,144,000
		Man Day	250	220,000	55,000,000
		28	220,000	6,160,000	
f. Monitoring and Superv. Kab Lombok Barat for KORKOT I - Perjalanan dinas (5 Kali x 3 Bln x 1 Org x PP) - Perdiem Allowance (5 Kali x 3 Bln x 1 Org x PP)	PP	70	300,000	21,000,000	
		20	300,000	6,000,000	
	Man Day	70	220,000	15,400,000	
		20	220,000	4,400,000	
g. Coordination Meeting with Regional Manager (KMP) - Air Travel (1 Kali x 5 Org x 2 Trip) - Perdiem Allowance (1 Kali x 5 Org x 2 Hr)	Trip	50	325,000	16,250,000	
		2	550,000	1,100,000	
	Man Day	72	260,000	18,720,000	
		2	260,000	520,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
h.	Coordination Meeting with Team Leader (KMP) - Air Travel Mataram - Jakarta (1 Kali x 4 Org x 2 Trip) - Perdiem Allowance (1 Kali x 4 Org x 3 Hr)	Trip	62	684,000	42,408,000
		Man Day	2	1,050,000	2,100,000
i.	Asisten KORKOT (Kab. Lombar) - Coordination Meeting with KORKOT I - Perjalanan dinas ke Kantor Korkot (2 Kali x 3 Bln x 1 Org x PP) - Perdiem Allowance (2 Kali x 3 Bln x 1 Org x 1 Hr)	PP	35	300,000	10,500,000
		Man Day	10	300,000	3,000,000
j.	Asisten KORKOT (Kab. Lombar) - Coordination Meeting with KMW X NTB - Perjalanan dinas ke Kantor KMW (1 Kali x 3 Bln x 1 Org x 2 Trip) - Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 2 Hr)	Trip	25	300,000	7,500,000
		Man Day	15	300,000	4,500,000
k.	Meeting for Inception and Draft Final Report, Workshop, Training etc - Air Travel Mataram - Jakarta - Perdiem Allowance	Trip	114	684,000	77,976,000
		Man Day	230	300,000	69,000,000
l.	Kick Off Meeting and Warp Up Meeting With World Bank, Project etc - Air Travel Mataram - Jakarta - Perdiem Allowance	Trip	10	684,000	6,840,000
		Man Day	20	300,000	6,000,000
m.	Trainning for Assistance MIS - Air Travel Mataram - Banjarmasin - Perdiem Allowance	Trip	10	684,000	6,840,000
		Man Day	20	300,000	6,000,000
2	<b>By Town Coordinator II Office in Kab Lombok Timur</b>				
a.	Coordination Meeting with Team Leader in Central Office for Korkot II - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip) - Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 2 Hr)	Trip	20	384,000	7,680,000
		Man Day	15	384,000	5,760,000
b.	Monit and Superv in Kab lombok Tengah for Korkot II - Perjalanan dinas ke lokasi Proyek (5 Kali x 3 Bln x 1 Org x 1 Trip) - Perdiem Allowance (5 Kali x 3 Bln x 1 Org x 1 Trip)	Trip	20	260,000	5,200,000
		Man Day	15	220,000	3,300,000
c.	Asisten KORKOT (Kab. Loteng) - Coordination Meeting with KORKOT II - Perjalanan dinas (2 Kali x 3 Bln x 1 Org x PP) - Perdiem Allowance (2 Kali x 3 Bln x 1 Org x PP)	Trip	45	300,000	13,500,000
		Man Day	15	300,000	4,500,000
d.	Asisten KORKOT (Kab. Loteng) - Coordination Meeting with KMW X NTB - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	45	220,000	9,900,000
		Man Day	15	220,000	3,300,000
e.	Asisten KORKOT (Kab. Loteng) - Coordination Meeting with KMW X NTB - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	30	300,000	9,000,000
		Man Day	6	300,000	1,800,000
f.	Asisten KORKOT (Kab. Loteng) - Coordination Meeting with KMW X NTB - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	30	220,000	6,600,000
		Man Day	6	220,000	1,320,000
g.	Asisten KORKOT (Kab. Loteng) - Coordination Meeting with KMW X NTB - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	20	384,000	7,680,000
		Man Day	6	384,000	2,304,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	- Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 2 Hr)	Man Day	20 6	260,000 220,000	5,200,000 1,320,000
3	<b>By Town Coordinator III Office in Kota Bima</b>				
a.	Monitoring and Superv in Kab. Sumbawa for Korkot III - Perjalanan dinas ke lokasi Proyek (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	86 6	300,000 300,000	25,800,000 1,800,000
	- Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 5 Hr)	Man Day	270 15	220,000 220,000	59,400,000 3,300,000
b.	Coordination Meeting with Team Leader in Central Office for Korkot III - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	20 6	384,000 384,000	7,680,000 2,304,000
	- Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 2 Hr)	Man Day	20 6	260,000 220,000	5,200,000 1,320,000
c.	Asisten KORKOT (Kab. Sumbawa) - Coordination Meeting with KORKOT III - Perjalanan dinas (3 Kali x 3 Bln x 1 Org x PP)	Trip	30 9	250,000 250,000	7,500,000 2,250,000
	- Perdiem Allowance (3 Kali x 3 Bln x 1 Org x PP)	Man Day	30 9	260,000 220,000	7,800,000 1,980,000
d.	Asisten KORKOT (Kab. Sumbawa) - Coordination Meeting with KMW X NTB - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	20 6	384,000 384,000	7,680,000 2,304,000
	- Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 2 Hr)	Man Day	14 6	220,000 260,000	3,080,000 1,560,000
4	<b>By Town Coordinator IV Office in Kab Bima</b> Coordination Meeting with Central Office - Perjalanan dinas (1 Kali x 3 Bln x 1 Org x 2 Trip)	Trip	20 6	384,000 384,000	7,680,000 2,304,000
	- Perdiem Allowance (1 Kali x 3 Bln x 1 Org x 2 Hr)	Man Day	28 6	260,000 220,000	7,280,000 1,320,000
5	<b>Site Visit of Journalist</b>				
a.	To PAPG Project in Kab - Honor Journalist	Man Day			
b.	To PAPG Project in Kelurahan - Honor Journalist	Man Day			
6	<b>Transoprt for Faskel on Coaching Activity</b> Transport for Faskel on Coaching Activity (15 Times) Transport for Faskel on Coaching Activity (12 Times)	Round Tri Round Tri	1,051 344	50,000 50,000	52,550,000 17,200,000
7	<b>Coordinat. Meeting for Faskel (4 persons) with KMP</b> - Air Travel Mataram - Jakarta - Perdiem Allowance	Trip Man Day	24 80	700,000 250,000	16,800,000 20,000,000
8	<b>Coordination Meeting for Ass Korkot with RM KMP</b> - Air Travel Mataram - Surabaya - Perdiem Allowance	Trip Man Day	58 85	400,000 400,000	23,200,000 34,000,000
9	<b>By Central Office</b>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip Man Day	10 15	1,050,000 260,000	10,500,000 3,900,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
b	Meeting, Workshop, Training etc in (RM Surabaya) - Transport - Perdiem Allowance	Trip	2	450,000	900,000
		Man Day	2	260,000	520,000
c.	Monitoring and Supervision in Region II (Kabupaten Lombok Barat) - Perdiem Allowance	Man Day	24	120,000	2,880,000
e	Monitoring and Supervision in Region III (Kabupaten Lombok Tengah) - Perdiem Allowance	Man Day	24	120,000	2,880,000
f	Monitoring and Supervision in Region IV (Kabupaten Lombok Timur) - Perdiem Allowance	Man Day	24	120,000	2,880,000
g	Monitoring and Supervision in Region V (Kabupaten Sumbawa) - Transport - Perdiem Allowance	Trip	18	284,000	5,112,000
		Man Day	29	220,000	6,380,000
h	Monitoring and Supervision in Region VI (Kota Bima) - Transport - Perdiem Allowance	Trip	18	384,000	6,912,000
		Man Day	29	220,000	6,380,000
l	Monitoring and Supervision in Region VII (Kabupaten Bima) - Transport - Perdiem Allowance	Trip	18	384,000	6,912,000
		Man Day	40	220,000	8,800,000
10	By Town Coordinator I Town Coordinator Kota Mataram <i>Ass. Town Coordinator Kota Mataram</i>				
a	Meeting, Workshop, Training etc in Jakarta - Transport - Perdiem Allowance	Trip	2	1,050,000	2,100,000
		Man Day	4	260,000	1,040,000
b	Monitoring and Supervision	Man Day	22	120,000	2,640,000
11	By Assisten Town Coordinator I (Lombok Barat) <i>Town Coordinator Kab. Lombok Barat</i>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip			
		Man Day			
b	Monitoring and Supervision - Perdiem Allowance	Man Day	24	120,000	2,880,000
12	By Assisten Town Coordinator II (Lombok Tengah) <i>Town Coordinator Kab. Lombok Tengah</i>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip			
		Man Day			
b	Monitoring and Supervision - Perdiem Allowance	Man Day	24	120,000	2,880,000
13	By Town Coordinator II <i>Town Coordinator Kab. Lombok Timur</i>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip	2	1,130,000	2,260,000
		Man Day	4	260,000	1,040,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
b	Meeting, Workshop, Training etc in KMW Mataram - Transport - Perdiem Allowance	Trip	10	80,000	800,000
		Man Day	7	260,000	1,820,000
c	Monitoring and Supervision - Perdiem Allowance	Man Day	24	120,000	2,880,000
14	By Assisten Town Coordinator III (Kabupaten Sumbawa) <i>Town Coordinator Kab. Sumbawa</i>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip			
		Man Day			
b	Meeting, Workshop, Training etc in KMW Mataram - Transport - Perdiem Allowance	Trip	8	284,000	2,272,000
		Man Day	8	260,000	2,080,000
c	Monitoring and Supervision - Transport - Perdiem Allowance	Trip	16	80,000	1,280,000
		Man Day	20	120,000	2,400,000
15	By Town Coordinator III <i>Town Coordinator Kota Bima</i>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip	2	1,434,000	2,868,000
		Man Day	4	260,000	1,040,000
b	Meeting, Workshop, Training etc in KMW Mataram - Transport - Perdiem Allowance	Trip	8	384,000	3,072,000
		Man Day	8	260,000	2,080,000
c	Monitoring and Supervision in Kabupaten Sumbawa - Transport - Perdiem Allowance	Trip	16	100,000	1,600,000
		Man Day	20	120,000	2,400,000
16	By Town Coordinator IV (Kabupaten Bima) <i>Town Coordinator Kab. Bima</i>				
a	Meeting, Workshop, Training etc in (Jakarta) - Transport - Perdiem Allowance	Trip	2	1,434,000	2,868,000
		Man Day	4	260,000	1,040,000
b	Meeting, Workshop, Training etc in KMW Mataram - Transport - Perdiem Allowance	Trip	8	384,000	3,072,000
		Man Day	8	260,000	2,080,000
c	Monitoring and Supervision - Transport - Perdiem Allowance	Trip	16	80,000	1,280,000
		Man Day	22	120,000	2,640,000
17	Kantor KMW (Mataram)				
a	Perjalanan ke Jakarta - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Jakarta PP (at cost)	Trip	39	200,000	7,800,000
		Day	117	300,000	35,100,000
		Trip	39	2,150,000	83,850,000
b	Perjalanan ke SNVT Bali (Denpasar) - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip	39	100,000	3,900,000
		Day	117	260,000	30,420,000
		PP	39	1,100,000	42,900,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
c	<b>Uji Petik ke Kelurahan Lama Non PNPM</b>				
	<b>1. Kab. Lombok Barat (15 Kelurahan)</b>				
	- Lumpsum	Day	1	50,000	50,000
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Tengah (6 Kelurahan)</b>				
	- Lumpsum	Day	1	50,000	50,000
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Lombok Timur (2 Kelurahan)</b>				
	- Lumpsum	Day	1	50,000	50,000
	- Transport (at cost)	Trip	1	200,000	200,000
- Accomodation (at cost)	Day				
<b>4. Kab. Sumbawa (7 Kelurahan)</b>					
- Lumpsum	Day	1	50,000	50,000	
- Transport (at cost)	Trip	1	300,000	300,000	
- Transport Remote (at cost)	Trip	1	500,000	500,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Accomodation for Travelling Time (at cost)	Day	1	220,000	220,000	
d	<b>Uji Petik ke Kelurahan Lama PNPM</b>				
	<b>1. Kab. Lombok Barat (14 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Transport (at cost)	Trip	2	100,000	200,000
	- Accomodation (at cost)	Day			
	<b>2. Kota Mataram (23 Kelurahan)</b>				
	- Lumpsum	Day	6	50,000	300,000
	- Transport (at cost)	Trip	2	150,000	300,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Lombok Tengah (20 Kelurahan)</b>				
	- Lumpsum	Day	6	50,000	300,000
	- Transport (at cost)	Trip	2	300,000	600,000
	- Accomodation (at cost)	Day			
	<b>4. Kab. Lombok Timur (37 Kelurahan)</b>				
	- Lumpsum	Day	10	50,000	500,000
	- Transport (at cost)	Trip	5	250,000	1,250,000
	- Accomodation (at cost)	Day	5	220,000	1,100,000
	<b>5. Kota Bima (17 Kelurahan)</b>				
- Lumpsum	Day	12	50,000	600,000	
- Transport (at cost)	Trip	6	600,000	3,600,000	
- Accomodation (at cost)	Day	12	220,000	2,640,000	
- Accomodation for Travelling Time (at cost)	Day	6	220,000	1,320,000	
<b>6. Kab. Bima (43 Kelurahan)</b>					
- Lumpsum	Day	30	50,000	1,500,000	
- Transport (at cost)	Trip	15	600,000	9,000,000	
- Transport Remote (at cost)	Trip	2	300,000	600,000	
- Accomodation (at cost)	Day	30	220,000	6,600,000	
- Accomodation for Travelling Time (at cost)	Day	30	220,000	6,600,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
e	<b>Uji Petik ke Kelurahan Baru PNPM</b>				
	<b>1. Kab. Lombok Barat (18 Kelurahan)</b>				
	- Lumpsum	Day	8	50,000	400,000
	- Transport (at cost)	Trip	2	400,000	800,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Tengah (14 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	2	200,000	400,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Lombok Timur (7 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Transport (at cost)	Trip	2	200,000	400,000
	- Accomodation (at cost)	Day			
	<b>4. Kota Bima (8 Kelurahan)</b>				
	- Lumpsum	Day	3	50,000	150,000
	- Transport (at cost)	Trip	3	550,000	1,650,000
	- Accomodation (at cost)	Day	3	220,000	660,000
	- Accomodation for Travelling Time (at cost)	Day	3	220,000	660,000
	<b>5. Kab. Sumbawa (16 Kelurahan)</b>				
	- Lumpsum	Day	6	50,000	300,000
	- Transport (at cost)	Trip	2	400,000	800,000
	- Accomodation (at cost)	Day	6	220,000	1,320,000
	- Accomodation for Travelling Time (at cost)	Day	2	220,000	440,000
	<b>6. Kota Denpasar (43 Kelurahan)</b>				
	- Lumpsum	Day	12	50,000	600,000
	- Inland Transport (at Cost)	Trip	4	250,000	1,000,000
	- Accomodation (at cost)	PP	12	260,000	3,120,000
	- Tiket Mataram - Denpasar PP (at cost)	Day	4	1,100,000	3,419,000
	- Accomodation for Travelling Time (at cost)	Day	4	260,000	1,040,000
	<b>7. Kab. Badung (11 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	4	150,000	600,000
	- Accomodation (at cost)	Day	4	260,000	1,040,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	4	1,100,000	3,186,000
	- Accomodation for Travelling Time (at cost)	Day	4	260,000	1,040,000
	<b>8. Kab. Klungkung (30 Kelurahan)</b>				
- Lumpsum	Day	8	50,000	400,000	
- Inland Transport (at Cost)	Trip	4	250,000	1,000,000	
- Accomodation (at cost)	Day	8	220,000	1,760,000	
- Tiket Mataram - Denpasar PP (at cost)	PP	4	1,100,000	3,267,000	
- Accomodation for Travelling Time (at cost)	Day	4	220,000	880,000	
<b>9. Kab. Gianyar (17 Kelurahan)</b>					
- Lumpsum	Day	4	50,000	200,000	
- Inland Transport (at Cost)	Trip	4	200,000	800,000	
- Accomodation (at cost)	Day	4	220,000	880,000	
- Tiket Mataram - Denpasar PP (at cost)	PP	4	1,100,000	4,137,000	
- Accomodation for Travelling Time (at cost)	Day	4	220,000	880,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>10. Kab. Buleleng (29 Kelurahan)</b>				
	- Lumpsum	Day	8	50,000	400,000
	- Inland Transport (at Cost)	Trip	2	400,000	800,000
	- Accomodation (at cost)	Day	8	220,000	1,760,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	1,459,000
	- Accomodation for Travelling Time (at cost)	Day	2	220,000	440,000
f	<b>Uji Petik ke Kelurahan Lama PNPM oleh TA Mikro Kredit &amp; TA Infra Struktur</b>				
	<b>1. Kab. Lombok Barat (14 Kelurahan)</b>		0	0	0
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	4	100,000	400,000
	- Accomodation (at cost)	Day			
	<b>2. Kota Mataram (23 Kelurahan)</b>				
	- Lumpsum	Day	8	50,000	400,000
	- Transport (at cost)	Trip	4	100,000	400,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Lombok Tengah (20 Kelurahan)</b>				
	- Lumpsum	Day	9	50,000	450,000
	- Transport (at cost)	Trip	3	300,000	900,000
	- Accomodation (at cost)	Day			
	<b>4. Kab. Lombok Timur (37 Kelurahan)</b>				
	- Lumpsum	Day	12	50,000	600,000
	- Transport (at cost)	Trip	6	250,000	1,500,000
	- Accomodation (at cost)	Day	6	220,000	1,320,000
	<b>5. Kota Bima (17 Kelurahan)</b>				
	- Lumpsum	Day	15	50,000	750,000
	- Transport (at cost)	Trip	3	750,000	2,250,000
	- Accomodation (at cost)	Day	15	220,000	3,300,000
	- Accomodation for Travelling Time (at cost)	Day	3	220,000	660,000
	<b>6. Kab. Bima (43 Kelurahan)</b>				
	- Lumpsum	Day	27	50,000	1,350,000
	- Transport (at cost)	Trip	9	650,000	5,850,000
	- Transport Remote (at cost)	Trip	2	300,000	600,000
	- Accomodation (at cost)	Day	27	220,000	5,940,000
	- Accomodation for Travelling Time (at cost)	Day	9	220,000	1,980,000
g	<b>Uji Petik ke Kelurahan Baru PNPM oleh TA Mikro Kredit &amp; TA Infra Struktur</b>				
	<b>1. Kab. Lombok Barat (18 Kelurahan)</b>				
	- Lumpsum	Day	6	50,000	300,000
	- Transport (at cost)	Trip	2	300,000	600,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Tengah (14 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	2	200,000	400,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Lombok Timur (7 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	2	220,000	440,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>4. Kota Bima (8 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	2	600,000	1,200,000
	- Accomodation (at cost)	Day	4	220,000	880,000
	<b>5. Kab. Sumbawa (16 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	2	350,000	700,000
	- Accomodation (at cost)	Day	4	220,000	880,000
	<b>6. Kota Denpasar (43 Kelurahan)</b>				
	- Lumpsum	Day	12	50,000	600,000
	- Inland Transport (at Cost)	Trip	4	250,000	1,000,000
	- Accomodation (at cost)	Day	12	260,000	3,120,000
	<b>7. Kab. Badung (11 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	4	150,000	600,000
	- Accomodation (at cost)	Day	4	260,000	1,040,000
	<b>8. Kab. Klungkung (30 Kelurahan)</b>				
	- Lumpsum	Day	12	50,000	600,000
	- Inland Transport (at Cost)	Trip	4	300,000	1,200,000
	- Accomodation (at cost)	Day	12	220,000	2,640,000
	<b>9. Kab. Gianyar (17 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	4	200,000	800,000
	- Accomodation (at cost)	Day	4	220,000	880,000
	<b>10. Kab. Buleleng (29 Kelurahan)</b>				
	- Lumpsum	Day	10	50,000	500,000
	- Inland Transport (at Cost)	Trip	2	450,000	900,000
	- Accomodation (at cost)	Day	10	220,000	2,200,000
	<b>18 a Uji Petik Tim Korkot (Korkot &amp; Askot CD)</b>				
	<b>Uji Petik ke Kelurahan Lama Non PNPM</b>				
	<b>1. Kab. Lombok Barat (15 Kelurahan)</b>				
	- Lumpsum	Day	8	50,000	400,000
	<b>2. Kab. Lombok Tengah (6 Kelurahan)</b>				
	- Lumpsum	Day	3	50,000	150,000
	<b>3. Kab. Lombok Timur (2 Kelurahan)</b>				
	- Lumpsum	Day	1	50,000	50,000
	<b>4. Kab. Sumbawa (7 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
b	<b>Uji Petik ke Kelurahan Lama PNPM</b>					
	1. Kab. Lombok Barat (14 Kelurahan) - Lumpsum	Day	4	50,000	200,000	
	2. Kota Mataram (23 Kelurahan) - Lumpsum	Day	6	50,000	300,000	
	3. Kab. Lombok Tengah (20 Kelurahan) - Lumpsum	Day	10	50,000	500,000	
	4. Kab. Lombok Timur (37 Kelurahan) - Lumpsum	Day	27	50,000	1,350,000	
	5. Kota Bima (17 Kelurahan) - Lumpsum	Day	12	50,000	600,000	
	6. Kab. Bima (43 Kelurahan) - Lumpsum - Transport Remote (at cost)	Day Trip	33 2	50,000 300,000	1,650,000 600,000	
	c	<b>Uji Petik ke Kelurahan Baru PNPM</b>				
		1. Kab. Lombok Barat (18 Kelurahan) - Lumpsum	Day	14	50,000	700,000
		2. Kab. Lombok Tengah (14 Kelurahan) - Lumpsum	Day	10	50,000	500,000
		3. Kab. Lombok Timur (7 Kelurahan) - Lumpsum	Day	5	50,000	250,000
		4. Kota Bima (8 Kelurahan) - Lumpsum	Day	7	50,000	350,000
		5. Kab. Sumbawa (16 Kelurahan) - Lumpsum	Day	12	50,000	600,000
		6. Kota Denpasar (43 Kelurahan) - Lumpsum	Day	24	50,000	1,200,000
7. Kab. Badung (11 Kelurahan) - Lumpsum		Day	9	50,000	450,000	
8. Kab. Klungkung (30 Kelurahan) - Lumpsum		Day	24	50,000	1,200,000	
9. Kab. Gianyar (17 Kelurahan) - Lumpsum		Day	14	50,000	700,000	
10. Kab. Buleleng (29 Kelurahan) - Lumpsum	Day	24	50,000	1,200,000		
19	<b>Uji Petik oleh Ass TA Mikro Kredit &amp; Ass TA Infra Struktur</b>					
a	<b>Uji Petik ke Kelurahan Lama PNPM</b>					
	1. Kab. Lombok Barat (14 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	12 6	50,000 100,000	600,000 600,000	
	2. Kota Mataram (23 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	6 6	50,000 50,000	300,000 300,000	
	3. Kab. Lombok Tengah (20 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	10 5	50,000 100,000	500,000 500,000	
	4. Kab. Lombok Timur (37 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	18 6	50,000 150,000	900,000 900,000	

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
b	5. Kota Bima (17 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	6 3	50,000 100,000	300,000 300,000	
	6. Kab. Bima (43 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	20 5	50,000 200,000	1,000,000 1,000,000	
	<b>Uji Petik ke Kelurahan Baru PNPM</b>					
	1. Kab. Lombok Barat (18 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	10 5	50,000 100,000	500,000 500,000	
	2. Kab. Lombok Tengah (14 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	8 4	50,000 100,000	400,000 400,000	
	3. Kab. Lombok Timur (7 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	3 3	50,000 50,000	150,000 150,000	
	4. Kota Bima (8 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	4 4	50,000 50,000	200,000 200,000	
	5. Kab. Sumbawa (16 Kelurahan) - Lumpsum - Transport (at cost) - Accomodation (at cost)	Day Trip Day	8 4 8	50,000 350,000 220,000	400,000 1,400,000 1,760,000	
	6. Kota Denpasar (43 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	21 7	50,000 150,000	1,050,000 1,050,000	
	7. Kab. Badung (11 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	6 2	50,000 150,000	300,000 300,000	
	8. Kab. Klungkung (30 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	15 5	50,000 150,000	750,000 750,000	
	9. Kab. Gianyar (17 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	9 3	50,000 150,000	450,000 450,000	
	10. Kab. Buleleng (29 Kelurahan) - Lumpsum - Transport (at cost)	Day Trip	15 5	50,000 150,000	750,000 750,000	
	20	<b>Koordinasi Korkot &amp; Askorkot ke KMW</b>				
	a	<b>Kab. Lombok Barat</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	b	<b>Kota Mataram</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	c	<b>Kab. Lombok Tengah</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	13	200,000	2,600,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
d	<b>Kab. Lombok Timur</b>	Trip	13	150,000	1,950,000
	- Transport (at cost)	Day	13	220,000	2,860,000
e	<b>Kota Bima</b>	Trip	13	500,000	6,500,000
	- Transport (at cost)	Day	26	220,000	5,720,000
f	<b>Kab. Sumbawa</b>	Trip	13	250,000	3,250,000
	- Transport (at cost)	Day	26	220,000	5,720,000
g	<b>Kab. Bima</b>	Trip	13	500,000	6,500,000
	- Transport (at cost)	Day	26	220,000	5,720,000
h	<b>Kota Denpasar</b>	Day	13	100,000	1,300,000
	- Inland Transport (at Cost)	Day	26	220,000	5,720,000
	- Accomodation (at cost)	Trip	13	1,100,000	11,422,000
i	<b>Kab. Badung</b>	Trip	13	100,000	1,300,000
	- Inland Transport (at Cost)	Day	26	220,000	5,720,000
	- Accomodation (at cost)	Trip	13	1,100,000	11,272,000
j	<b>Kab. Klungkung</b>	Trip	13	250,000	3,250,000
	- Inland Transport (at Cost)	Day	26	220,000	5,720,000
	- Accomodation (at cost)	Trip	13	1,100,000	11,272,000
k	<b>Kab. Gianyar</b>	Trip	13	250,000	3,250,000
	- Inland Transport (at Cost)	Day	39	220,000	8,580,000
	- Accomodation (at cost)	Trip	13	1,100,000	11,337,000
l	<b>Kab. Buleleng</b>	Trip	13	300,000	3,900,000
	- Inland Transport (at Cost)	Day	39	220,000	8,580,000
	- Accomodation (at cost)	Trip	13	1,100,000	11,001,000
21	<b>Koordinasi KMW ke Korkot &amp; Askorkot</b>				
	<b>a Kab. Lombok Barat</b>	Trip			
	- Transport (at cost)	Day			
b	<b>Kota Mataram</b>	Trip			
	- Transport (at cost)	Day			
c	<b>Kab. Lombok Tengah</b>	Trip	8	200,000	1,600,000
	- Transport (at cost)	Day			
d	<b>Kab. Lombok Timur</b>	Trip	8	150,000	1,200,000
	- Transport (at cost)	Day	8	220,000	1,760,000
e	<b>Kota Bima</b>	Trip	8	500,000	4,000,000
	- Transport (at cost)	Day	16	220,000	3,520,000
	- Accomodation (at cost)				

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
f	<b>Kab. Sumbawa</b>	Trip	8	250,000	2,000,000
	- Transport (at cost)	Day	16	220,000	3,520,000
g	<b>Kab. Bima</b>	Trip	8	500,000	4,000,000
	- Transport (at cost)	Day	16	220,000	3,520,000
h	<b>Kota Denpasar</b>	Trip	8	100,000	800,000
	- Inland Transport (at Cost)	Day	16	260,000	4,160,000
i	- Accomodation (at cost)	Trip	8	1,100,000	6,686,000
	- Tiket Mataram - Denpasar PP (at cost)				
j	<b>Kab. Badung</b>	Trip	8	100,000	800,000
	- Inland Transport (at Cost)	Day	16	260,000	4,160,000
k	- Accomodation (at cost)	Trip	8	1,100,000	6,298,000
	- Tiket Mataram - Denpasar PP (at cost)				
l	<b>Kab. Klungkung</b>	Trip	8	150,000	1,200,000
	- Inland Transport (at Cost)	Day	16	220,000	3,520,000
m	- Accomodation (at cost)	Trip	8	1,100,000	6,624,000
	- Tiket Mataram - Denpasar PP (at cost)				
n	<b>Kab. Gianyar</b>	Trip	8	150,000	1,200,000
	- Inland Transport (at Cost)	Day	16	220,000	3,520,000
o	- Accomodation (at cost)	Trip	8	1,100,000	6,298,000
	- Tiket Mataram - Denpasar PP (at cost)				
p	<b>Kab. Buleleng</b>	Trip	8	200,000	1,600,000
	- Inland Transport (at Cost)	Day	16	220,000	3,520,000
q	- Accomodation (at cost)	Trip	8	1,100,000	6,624,000
	- Tiket Mataram - Denpasar PP (at cost)				
22	<b>Koordinasi Tim Korkot ke Kota Askorkot CD</b>				
a	<b>Kota Mataram</b>	Trip			
	- Transport (at cost)	Day			
b	<b>Kab. Sumbawa</b>	Trip	6	250,000	1,500,000
	- Transport (at cost)	Day	12	220,000	2,640,000
c	<b>Kab. Badung</b>	Trip			
	- Transport (at cost)	Day			
d	<b>Kab. Gianyar</b>	Trip			
	- Transport (at cost)	Day			
e	<b>Kab. Bima</b>	Trip	8	50,000	400,000
	- Transport (at cost)	Day	24	0	0
f	<b>Kab. Lombok Tengah</b>	Trip	6	100,000	600,000
	- Transport (at cost)	Day	12	0	0
g	<b>Kab. Lombok Barat</b>	Trip	6	75,000	450,000
	- Transport (at cost)	Day	12	0	0
	- Accomodation (at cost)				

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
23	a <b>Koordinasi Askorkot CD ke Korkot Kab. Sumbawa</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	250,000	750,000	
		Day	9	220,000	1,980,000	
	b <b>Kab. Lombok Tengah</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	100,000	300,000	
		Day	9	0	0	
24	a <b>Koordinasi Korkot Bali ke SNVT Denpasar Kota Denpasar</b> - Transport (at cost) - Accomodation (at cost)	Trip				
		Day				
	b <b>Kab. Badung</b> - Transport (at cost) - Accomodation (at cost)	Trip				
		Day				
	c <b>Kab. Klungkung</b> - Transport (at cost) - Accomodation (at cost)	Trip	8	150,000	1,200,000	
		Day	16	260,000	4,160,000	
	d <b>Kab. Gianyar</b> - Transport (at cost) - Accomodation (at cost)	Trip	8	150,000	1,200,000	
		Day	16	260,000	4,160,000	
	e <b>Kab. Buleleng</b> - Transport (at cost) - Accomodation (at cost)	Trip	8	200,000	1,600,000	
		Day	16	260,000	4,160,000	
26	a <b>TOT Pemandu Nasional TOT I (PS, BKM, Transparansi dan Akuntabilitas, Monev Partisipatif &amp; PPM dan Media Warga)</b> - Inland Transport (at Cost) - Tiket Mataram - Surabaya	Trip	4	150,000	600,000	
		Trip	4	1,250,000	5,000,000	
	b <b>TOT II (KBK, PJM Pronangkis, KSM, BLM dan Musrenbang)PS, BKM, Transparansi dan Akuntabilitas, Mor</b> - Inland Transport (at Cost) - Tiket Mataram - Surabaya	Trip	4	150,000	600,000	
		Trip	4	1,250,000	5,000,000	
27	a <b>Pelatihan dan Coaching Pelatihan Pra Tugas bagi Askot/Korkor/TA (Staff baru)</b> <b>1. Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip				
		Day				
	b <b>2. Peserta</b> <b>Kab. Lombok Barat</b> - Transport (at cost)	Trip	2	50,000	100,000	
		<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	1	100,000	100,000
			<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	4	150,000
		<b>Kota Bima</b> - Transport (at cost)		Trip	3	500,000
			<b>Kab. Bima</b> - Transport (at cost)	Trip	4	500,000
		<b>Kota Denpasar</b> - Inland Transport (at Cost) - Tiket Denpasar - Mataram PP (at cost)		Trip	4	100,000
			Trip	4	1,100,000	3,320,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
b	<b>Kab. Klungkung</b>				
	- Inland Transport (at Cost)	Trip	3	250,000	750,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	3	1,100,000	2,490,000
	<b>Kab. Buleleng</b>				
	- Inland Transport (at Cost)	Trip	4	300,000	1,200,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	4	1,100,000	4,400,000
	<b>Loklatih Orientasi</b>				
	<b>1. Di Kab. Lombok Barat</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day			
	<b>2. Di Kota Mataram</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day			
<b>3. Di Kab. Lombok Tengah</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
<b>4. Di Kab. Lombok Timur</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	150,000	150,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
<b>5. Di Kab. Sumbawa</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	250,000	250,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
<b>6. Di Kota Bima</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	500,000	500,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
<b>7. Di Kab. Bima</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	500,000	500,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
c	<b>Coaching KBP</b>				
	<b>1. Di Kab. Lombok Barat</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip	5	100,000	500,000
- Accomodation (at cost)	Day				
<b>2. Di Kota Mataram</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	5	100,000	500,000	
- Accomodation (at cost)	Day				
<b>3. Di Kab. Lombok Tengah</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	5	100,000	500,000	
- Accomodation (at cost)	Day				

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	4. Di Kab. Lombok Timur Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	5	150,000	750,000
	5. Di Kab. Sumbawa Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	5 5	250,000 220,000	1,250,000 1,100,000
	6. Di Kota Bima Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	5 5	500,000 220,000	2,500,000 1,100,000
	7. Di Kab. Bima Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	5 5	500,000 220,000	2,500,000 1,100,000
d	Pelatihan Pra Tugas bagi Faskel 1. Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	3 36	150,000 220,000	450,000 7,920,000
e	Pelatihan SIM, Web di Mataram (Lokasi Lama) 1. Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	2. Peserta Kab. Lombok Barat - Transport (at cost)	Trip	31	100,000	3,100,000
	Kota Mataram - Transport (at cost)	Trip	20	100,000	2,000,000
	Kab. Lombok Tengah - Transport (at cost)	Trip	27	100,000	2,700,000
	Kab. Lombok Timur - Transport (at cost)	Trip	31	150,000	4,650,000
	Kota Bima - Transport (at cost)	Trip	19	500,000	9,500,000
	Kab. Sumbawa - Transport (at cost)	Trip	12	500,000	6,000,000
	Kab. Bima - Transport (at cost)	Trip	29	500,000	14,500,000
f	Coaching Askot & Faskel Ekonomi 1. Di Kab. Lombok Barat Pemandu TA Mikro Kredit (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day			
	2. Di Kab. Lombok Tengah Pemandu TA Mikro Kredit (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1	300,000	300,000

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
g	3. Di Kab. Lombok Timur Pemandu TA Mikro Kredit (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 3	150,000 220,000	150,000 660,000	
	4. Di Kab. Sumbawa Pemandu TA Mikro Kredit (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 3	250,000 220,000	250,000 660,000	
	5. Di Kota Bima Pemandu TA Mikro Kredit (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 3	500,000 220,000	500,000 660,000	
	6. Di Kab Bima Pemandu TA Mikro Kredit (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 3	500,000 220,000	500,000 660,000	
	Coaching Askot & Faskel Infrastruktur					
	1. Di Kab. Lombok Barat Pemandu TA Infrastruktur (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day				
	2. Di Kab. Lombok Tengah Pemandu TA Infrastruktur (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1	400,000	400,000	
	3. Di Kab. Lombok Timur Pemandu TA Infrastruktur (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 4	150,000 220,000	150,000 880,000	
	4. Di Kab. Sumbawa Pemandu TA Infrastruktur (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 4	250,000 220,000	250,000 880,000	
	5. Di Kota Bima Pemandu TA Infrastruktur (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 4	500,000 220,000	500,000 880,000	
	6. Di Kab Bima Pemandu TA Infrastruktur (Mataram) - Transport (at cost) - Accomodation (at cost)	Trip Day	1 4	500,000 220,000	500,000 880,000	
	h	Coaching Askot Urban Planner di Mataram (Lokasi Lama) Pemandu Nasional Kota Mataram (3 orang) - Transport (at cost) - Accomodation (at cost)	Trip Day			
		Peserta Kab. Lombok Barat - Transport (at cost) - Accomodation (at cost)	Trip Day	0	300,000	0

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
i	<b>Kab. Lombok Timur</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	0 0	150,000 220,000	0 0	
	<b>Kab. Bima</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	0 0	500,000 220,000	0 0	
	<b>Coaching Asmandat di Mataram (Lokasi Lama)</b> <b>Pemandu Senior Asmandat (Mataram)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day				
	<b>Peserta</b> <b>Kab. Lombok Barat</b> - Transport (at cost)	Trip	1	100,000	100,000	
	<b>Kota Mataram</b> - Transport (at cost)	Trip	1	50,000	50,000	
	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	1	100,000	100,000	
	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	1	150,000	150,000	
	<b>Kota Bima</b> - Transport (at cost)	Trip	1	500,000	500,000	
	<b>Kab. Sumbawa</b> - Transport (at cost)	Trip	1	250,000	250,000	
	<b>Kab. Bima</b> - Transport (at cost)	Trip	1	500,000	500,000	
	j	<b>Coaching Penguatan Kelembagaan &amp; PJM Pronangkis</b> <b>1. Di Korkot 1 (Kab. Lombok Barat &amp; Kota Mataram)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
		<b>2. Di Korkot 2 (Kab. Lombok Tengah)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	200,000	200,000
		<b>3. Di Korkot 2 (Kab. Lombok Timur)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	150,000 220,000	150,000 220,000
		<b>4. Di Askorkot 4 (Kab. Sumbawa)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	250,000 220,000	250,000 440,000
<b>5. Di Korkot 4 (Kota Bima &amp; Kab. Sumbawa)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)		Trip Day	1 2	250,000 220,000	250,000 440,000	
<b>6. Di Korkot 4 (Kab. Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)		Trip Day	1 2	500,000 220,000	500,000 440,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
k	<b>Coaching Sosial Marketing dan Penyusunan Proposal</b> <b>1. Di Korkot 1 (Kab. Lombok Barat &amp; Kota Mataram)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>2. Di Korkot 2 (Kab. Lombok Tengah)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Korkot 2 (Kab. Lombok Timur)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Askorkot 4 (Kab. Sumbawa)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>5. Di Korkot 4 (Kota Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>6. Di Korkot 4 (Kab. Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
l	<b>Coaching BLM PNPM</b> <b>1. Di Korkot 1 (Kab. Lombok Barat &amp; Kota Mataram)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>2. Di Korkot 2 (Kab. Lombok Tengah)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Korkot 2 (Kab. Lombok Timur)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Askorkot 4 (Kab. Sumbawa)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Korkot 4 (Kota Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>6. Di Korkot 4 (Kab. Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
m	<b>Coaching Monev Partisipatif dan PPM</b> <b>1. Di Korkot 1 (Kab. Lombok Barat &amp; Kota Mataram)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>2. Di Korkot 2 (Kab. Lombok Tengah)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Korkot 2 (Kab. Lombok Timur)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Askorkot 4 (Kab. Sumbawa)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Korkot 4 (Kota Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>6. Di Korkot 4 (Kab. Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
n	<b>Coaching Musrenbang</b> <b>1. Di Korkot 1 (Kab. Lombok Barat &amp; Kota Mataram)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>2. Di Korkot 2 (Kab. Lombok Tengah)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Korkot 2 (Kab. Lombok Timur)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Askorkot 4 (Kab. Sumbawa)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Korkot 4 (Kota Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>6. Di Korkot 4 (Kab. Bima)</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
o	Coaching Media Warga 1. Di Korkot 1 (Kab. Lombok Barat & Kota Mataram) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day			
	2. Di Korkot 2 (Kab. Lombok Tengah) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	3. Di Korkot 2 (Kab. Lombok Timur) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	4. Di Askorkot 4 (Kab. Sumbawa) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	5. Di Korkot 4 (Kota Bima) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	6. Di Korkot 4 (Kab. Bima) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
p	Coaching Community Disaster Manajemen 1. Di Korkot 1 (Kab. Lombok Barat & Kota Mataram) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day			
	2. Di Korkot 2 (Kab. Lombok Tengah) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	0	200,000	0
	3. Di Korkot 2 (Kab. Lombok Timur) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	0 0	150,000 220,000	0 0
	4. Di Askorkot 4 (Kab. Sumbawa) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	0 0	250,000 220,000	0 0
	5. Di Korkot 4 (Kota Bima) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	0 0	500,000 220,000	0 0
	6. Di Korkot 4 (Kab. Bima) Pemandu Nasional - Transport (at cost) - Accomodation (at cost)	Trip Day	0 0	500,000 220,000	0 0

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
q	<b>Pelatihan Dasar Pemda</b>				
	<b>1. Pemda Kota Denpasar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	3	260,000	780,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	824,000
	<b>2. Pemda Kab. Badung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	3	260,000	780,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	744,000
	<b>3. Pemda Kab. Klungkung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day	3	220,000	660,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	824,000
	<b>4. Pemda Kab. Gianyar</b>				
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	1	150,000	150,000	
- Accomodation (at cost)	Day	3	220,000	660,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	744,000	
<b>5. Pemda Kab. Buleleng</b>					
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	1	150,000	150,000	
- Accomodation (at cost)	Day	3	220,000	660,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	824,000	
r	<b>Coaching KBP</b>				
	<b>1. Pemda Kota Denpasar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	5	100,000	500,000
	- Accomodation (at cost)	Day	5	260,000	1,300,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	5	1,100,000	5,500,000
	<b>2. Pemda Kab. Badung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	5	100,000	500,000
	- Accomodation (at cost)	Day	5	260,000	1,300,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	5	1,100,000	5,500,000
	<b>3. Pemda Kab. Klungkung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	5	150,000	750,000
	- Accomodation (at cost)	Day	5	1,100,000	5,500,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	5	1,100,000	5,500,000
	<b>4. Pemda Kab. Gianyar</b>				
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	5	150,000	750,000	
- Accomodation (at cost)	Day	5	1,100,000	5,500,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	5	1,100,000	5,500,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
s	<b>5. Pemda Kab. Buleleng</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	5	200,000	1,000,000
	- Accomodation (at cost)	Day	5	1,100,000	5,500,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	5	1,100,000	5,500,000
	<b>TOT Pelatihan Relawan</b>				
	<b>1. Di Mataram</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day			
	<b>Peserta</b>				
	<b>Kab. Lombok Barat</b>				
	- Transport (at cost)	Trip	24	50,000	1,200,000
	<b>Kota Mataram</b>				
	- Transport (at cost)	Trip	1	50,000	50,000
	<b>Kab. Lombok Tengah</b>				
	- Transport (at cost)	Trip	14	100,000	1,400,000
	<b>Kab. Lombok Timur</b>				
	- Transport (at cost)	Trip	10	150,000	1,500,000
	<b>Kota Bima</b>				
- Transport (at cost)	Trip	9	500,000	4,500,000	
<b>Kab. Sumbawa</b>					
- Transport (at cost)	Trip	11	250,000	2,750,000	
<b>2. Di Denpasar</b>					
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	4	100,000	400,000	
- Accomodation (at cost)	Day	20	260,000	5,200,000	
<b>Peserta</b>					
<b>Kota Denpasar</b>					
- Transport (at cost)	Trip	34	50,000	1,700,000	
<b>Kab. Badung</b>					
- Transport (at cost)	Trip	11	50,000	550,000	
<b>Kab. Klungkung</b>					
- Transport (at cost)	Trip	22	100,000	2,200,000	
<b>Kab. Gianyar</b>					
- Transport (at cost)	Trip	16	100,000	1,600,000	
<b>Kab. Buleleng</b>					
- Transport (at cost)	Trip	24	150,000	3,600,000	
t	<b>Pelatihan Pemetaan Swadaya</b>				
	<b>1. Di Mataram</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip	2	400,000	800,000
	- Accomodation (at cost)	Day			
<b>Peserta</b>					
<b>Kab. Lombok Barat</b>					
- Transport (at cost)	Trip	24	50,000	1,200,000	
<b>Kota Mataram</b>					
- Transport (at cost)	Trip	1	50,000	50,000	
<b>Kab. Lombok Tengah</b>					
- Transport (at cost)	Trip	14	100,000	1,400,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	10	150,000	1,500,000
	<b>Kota Bima</b> - Transport (at cost)	Trip	9	500,000	4,500,000
	<b>Kab. Sumbawa</b> - Transport (at cost)	Trip	11	250,000	2,750,000
	<b>2. Di Denpasar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	4	100,000	400,000
	- Accomodation (at cost)	Day	20	260,000	5,200,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	4	1,100,000	4,400,000
	<b>Peserta</b>				
	<b>Kota Denpasar</b> - Transport (at cost)	Trip	34	50,000	1,700,000
	<b>Kab. Badung</b> - Transport (at cost)	Trip	11	50,000	550,000
	<b>Kab. Klungkung</b> - Transport (at cost)	Trip	22	100,000	2,200,000
	<b>Kab. Gianyar</b> - Transport (at cost)	Trip	16	100,000	1,600,000
	<b>Kab. Buleleng</b> - Transport (at cost)	Trip	24	150,000	3,600,000
u	<b>Pelatihan SIM, Web</b>				
	<b>Di Denpasar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	2	260,000	520,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	705,000
	<b>Peserta</b>				
	<b>Kota Denpasar</b> - Transport (at cost)	Trip	34	50,000	1,700,000
	<b>Kab. Badung</b> - Transport (at cost)	Trip	11	50,000	550,000
	<b>Kab. Klungkung</b> - Transport (at cost)	Trip	22	100,000	2,200,000
	<b>Kab. Gianyar</b> - Transport (at cost)	Trip	16	100,000	1,600,000
	<b>Kab. Buleleng</b> - Transport (at cost)	Trip	24	150,000	3,600,000
v	<b>Coaching Social Mapping</b>				
	<b>1. Di Kab. Lombok Barat</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day			
	<b>2. Di Kab. Lombok Tengah</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day			

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	150,000 220,000	150,000 220,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	250,000 220,000	250,000 440,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	500,000 220,000	500,000 440,000
	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 830,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 830,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	150,000 220,000 1,100,000	150,000 660,000 830,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	150,000 220,000 1,100,000	150,000 660,000 830,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	200,000 220,000 1,100,000	200,000 660,000 830,000
	<b>Coaching Sosialisasi Awal</b>				
	w	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day		
<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)		Trip Day	1	100,000	100,000
<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)		Trip Day	1	150,000	150,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 830,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 830,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 830,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 830,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 830,000
	<b>x Coaching RKM</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000	
<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
y	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000
	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 830,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 830,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 830,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 830,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 830,000
	<b>Coaching Refleksi Kemiskinan</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
z	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 629,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 629,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 629,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 629,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 629,000
	<b>Coaching Pembangunan BKM</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	200,000	200,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	150,000 220,000	150,000 220,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	250,000 220,000	250,000 440,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	500,000 220,000	500,000 440,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
aa	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 705,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 705,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	150,000 220,000 1,100,000	150,000 440,000 705,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	150,000 220,000 1,100,000	150,000 440,000 705,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	200,000 220,000 1,100,000	200,000 440,000 705,000
	<b>Coaching PJM</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	200,000	200,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	150,000 220,000	150,000 220,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	250,000 220,000	250,000 440,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	500,000 220,000	500,000 440,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ab	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 705,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 705,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	150,000 220,000 1,100,000	150,000 440,000 705,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	150,000 220,000 1,100,000	150,000 440,000 705,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	200,000 220,000 1,100,000	200,000 440,000 705,000
	<b>Coaching KSM</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	200,000	200,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	150,000 220,000	150,000 220,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	250,000 220,000	250,000 440,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	500,000 220,000	500,000 440,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ac	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 705,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	100,000 260,000 1,100,000	100,000 520,000 705,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	150,000 220,000 1,100,000	150,000 440,000 705,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	150,000 220,000 1,100,000	150,000 440,000 705,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	200,000 220,000 1,100,000	200,000 440,000 705,000
	<b>Coaching BLM PNPM</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ad	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 744,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 744,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 705,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 705,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 744,000
	<b>Coaching Monev Partisipatif dan PPM</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ae	<b>6. Di Kota Denpasar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	1	260,000	260,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	744,000
	<b>7. Di Kab. Badung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	1	260,000	260,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	744,000
	<b>8. Di Kab. Klungkung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	824,000
	<b>9. Di Kab. Gianyar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	824,000
<b>10. Di Kab. Buleleng</b>					
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	824,000	
<b>Coaching Transparansi dan Akuntabilitas</b>					
<b>1. Di Kab. Lombok Barat</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	0	0	
- Accomodation (at cost)	Day				
<b>2. Di Kab. Lombok Tengah</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	100,000	100,000	
- Accomodation (at cost)	Day				
<b>3. Di Kab. Lombok Timur</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	150,000	150,000	
- Accomodation (at cost)	Day				
<b>4. Di Kab. Sumbawa</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	250,000	250,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
<b>5. Di Kota Bima</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	1	500,000	500,000	
- Accomodation (at cost)	Day	1	220,000	220,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
af	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 744,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 744,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 824,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 824,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 824,000
	<b>Coaching Musrenbang</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ag	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 1,100,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	100,000 260,000 1,100,000	100,000 260,000 1,100,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 1,100,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	150,000 220,000 1,100,000	150,000 220,000 1,100,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 1,100,000
	<b>Coaching Media Warga</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	0	0
	<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	250,000 220,000	250,000 220,000
	<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	500,000 220,000	500,000 220,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ah	<b>6. Di Kota Denpasar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	1	260,000	260,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	749,000
	<b>7. Di Kab. Badung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	1	260,000	260,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>8. Di Kab. Klungkung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>9. Di Kab. Gianyar</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>10. Di Kab. Buleleng</b>				
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
<b>Coaching Community Disaster Management</b>					
<b>1. Di Kab. Lombok Barat</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	0	100,000	0	
- Accomodation (at cost)	Day				
<b>2. Di Kab. Lombok Tengah</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	0	200,000	0	
- Accomodation (at cost)	Day				
<b>3. Di Kab. Lombok Timur</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	0	150,000	0	
- Accomodation (at cost)	Day	0	220,000	0	
<b>4. Di Kab. Sumbawa</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	0	250,000	0	
- Accomodation (at cost)	Day	0	220,000	0	
<b>5. Di Kota Bima</b>					
<b>Pemandu Nasional</b>					
- Transport (at cost)	Trip	0	500,000	0	
- Accomodation (at cost)	Day	0	220,000	0	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
ai	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	0 0 0	100,000 260,000 1,100,000	0 0 0
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	0 0 0	100,000 260,000 1,100,000	0 0 0
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	0 0 0	150,000 220,000 1,100,000	0 0 0
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	0 0 0	150,000 220,000 1,100,000	0 0 0
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	0 0 0	200,000 220,000 1,100,000	0 0 0
	<b>Coaching Askot &amp; Faskel Ekonomi</b> <b>1. Korkot 6 (Kota Denpasar dan Kab. Badung)</b> <b>Pemandu TA Mikro Kredit (Mataram)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	100,000 260,000 1,100,000	100,000 780,000 744,000
	<b>2. Korkot 7 (Kab. Klungkung dan Kab. Gianyar)</b> <b>Pemandu TA Mikro Kredit (Mataram)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	150,000 220,000 1,100,000	150,000 660,000 744,000
	<b>3. Korkot 8 (Kab. Buleleng)</b> <b>Pemandu TA Mikro Kredit (Mataram)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	200,000 220,000 1,100,000	200,000 660,000 744,000
	<b>aj</b> <b>Coaching Askot &amp; Faskel Infrastruktur</b> <b>1. Korkot 6 (Kota Denpasar dan Kab. Badung)</b> <b>Pemandu TA Mikro Kredit (Mataram)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 4 1	100,000 260,000 1,100,000	100,000 1,040,000 870,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>2. Korkot 7 (Kab. Klungkung dan Kab. Gianyar)</b> <b>Pemandu TA Mikro Kredit (Mataram)</b>	Trip	1	150,000	150,000
	- Inland Transport (at Cost)	Day	4	220,000	880,000
	- Accomodation (at cost)	Trip	1	1,100,000	870,000
	- Tiket Mataram - Denpasar PP (at cost)				
	<b>3. Korkot 8 (Kab. Buleleng)</b> <b>Pemandu TA Mikro Kredit (Mataram)</b>	Trip	1	200,000	200,000
	- Inland Transport (at Cost)	Day	4	220,000	880,000
- Accomodation (at cost)	Trip	1	1,100,000	870,000	
- Tiket Mataram - Denpasar PP (at cost)					
28	<b>Uji Petik PAKET oleh KMW</b>				
	<b>1. Kab. Lombok Barat (42 Kelurahan)</b>	Day	9	50,000	450,000
	- Lumpsum	Trip	3	300,000	900,000
	- Transport (at cost)	Day			
	- Accomodation (at cost)				
	<b>2. Kota Mataram (23 Kelurahan)</b>	Day			
	- Lumpsum	Trip			
	- Transport (at cost)	Day			
	- Accomodation (at cost)				
	<b>3. Kab. Lombok Tengah (26 Kelurahan)</b>	Day	6	50,000	300,000
	- Lumpsum	Trip	2	300,000	600,000
	- Transport (at cost)	Day			
	- Accomodation (at cost)				
	<b>4. Kab. Lombok Timur (19 Kelurahan)</b>	Day			
- Lumpsum	Trip				
- Transport (at cost)	Day				
- Accomodation (at cost)					
<b>5. Kota Bima (17 Kelurahan)</b>	Day				
- Lumpsum	Trip				
- Transport (at cost)	Day				
- Accomodation (at cost)	Day				
- Accomodation for Travelling Time (at cost)	Day				
<b>6. Kab. Sumbawa (4 Kelurahan)</b>	Day				
- Lumpsum	Trip				
- Transport (at cost)	Trip				
- Transport Remote (at cost)	Day				
- Accomodation (at cost)	Day				
- Accomodation for Travelling Time (at cost)	Day				
<b>7. Kab. Bima (36 Kelurahan)</b>	Day	9	50,000	450,000	
- Lumpsum	Trip	3	650,000	1,950,000	
- Transport (at cost)	Day	9	220,000	1,980,000	
- Accomodation (at cost)	Day	3	220,000	660,000	
- Accomodation for Travelling Time (at cost)					
29	<b>Uji Petik PAKET oleh TA Mikrokredit &amp; TA Infrastruktur</b>				
	<b>1. Kab. Lombok Barat (42 Kelurahan)</b>	Day	9	50,000	450,000
	- Lumpsum	Trip	3	300,000	900,000
	- Transport (at cost)	Day			
- Accomodation (at cost)					

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>2. Kota Mataram (23 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost)	Day Trip Day			
	<b>3. Kab. Lombok Tengah (26 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost)	Day Trip Day	8 2	50,000 400,000	400,000 800,000
	<b>4. Kab. Lombok Timur (19 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost)	Day Trip Day			
	<b>5. Kota Bima (17 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost) - Accomodation for Travelling Time (at cost)	Day Trip Day Day			
	<b>6. Kab. Sumbawa (4 Kelurahan)</b> - Lumpsum - Transport (at cost) - Transport Remote (at cost) - Accomodation (at cost) - Accomodation for Travelling Time (at cost)	Day Trip Trip Day Day			
	<b>7. Kab. Bima (36 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost) - Accomodation for Travelling Time (at cost)	Day Trip Day Day	12 3 12 3	260,000 700,000 220,000 220,000	3,120,000 2,100,000 2,640,000 660,000
<b>30</b>	<b>PAKET</b>				
<b>a</b>	<b>Uji Petik PAKET oleh Korkot &amp; Askot CD sebelum PJM</b>				
	<b>1. Kab. Lombok Barat (42 Kelurahan)</b> - Lumpsum	Day	15	50,000	750,000
	<b>2. Kota Mataram (23 Kelurahan)</b> - Lumpsum	Day			
	<b>3. Kab. Lombok Tengah (26 Kelurahan)</b> - Lumpsum	Day	10	50,000	500,000
	<b>4. Kab. Lombok Timur (19 Kelurahan)</b> - Lumpsum	Day			
	<b>5. Kota Bima (17 Kelurahan)</b> - Lumpsum	Day			
	<b>6. Kab. Sumbawa (4 Kelurahan)</b> - Lumpsum	Day			
	<b>7. Kab. Bima (36 Kelurahan)</b> - Lumpsum	Day	12	50,000	600,000
<b>b</b>	<b>Uji Petik PAKET oleh Korkot &amp; Askot CD setelah PJM</b>				
	<b>1. Kab. Lombok Barat (42 Kelurahan)</b> - Lumpsum	Day	12	50,000	600,000
	<b>2. Kota Mataram (23 Kelurahan)</b> - Lumpsum	Day			

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
c	3. Kab. Lombok Tengah (26 Kelurahan) - Lumpsum	Day	8	50,000	400,000
	4. Kab. Lombok Timur (19 Kelurahan) - Lumpsum	Day			
	5. Kota Bima (17 Kelurahan) - Lumpsum	Day			
	6. Kab. Sumbawa (4 Kelurahan) - Lumpsum	Day			
	7. Kab. Bima (36 Kelurahan) - Lumpsum	Day	10	50,000	500,000
	Uji Petik PAKET oleh Askot Mikrokredit & Infrastruktur				
	1. Kab. Lombok Barat (42 Kelurahan) - Lumpsum	Day	15	50,000	750,000
	2. Kota Mataram (23 Kelurahan) - Lumpsum	Day			
	3. Kab. Lombok Tengah (26 Kelurahan) - Lumpsum	Day	6	50,000	300,000
	4. Kab. Lombok Timur (19 Kelurahan) - Lumpsum	Day			
	5. Kota Bima (17 Kelurahan) - Lumpsum	Day			
	6. Kab. Sumbawa (4 Kelurahan) - Lumpsum	Day			
	7. Kab. Bima (36 Kelurahan) - Lumpsum	Day	12	50,000	600,000
31	<b>REPLIKASI</b>				
	<b>a</b> Koordinasi Pengadaan Konsultan Manajemen Daerah				
	1. Kab. Lombok Tengah (NTB) - Transport (at cost)	Trip	4	100,000	400,000
	2. Kab. Lombok Timur (NTB) - Transport (at cost) - Accomodation (at cost)	Trip	2	150,000	300,000
		Day	2	220,000	440,000
	3. Kab. Jembrana (Bali) - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip	2	200,000	400,000
		Day	4	220,000	880,000
		Trip	2	1,100,000	2,200,000
	4. Kab. Karangasem (Bali) - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip	2	200,000	400,000
		Day	4	220,000	880,000
		Trip	2	1,100,000	2,200,000
	<b>b</b> Pelatihan Pra Tugas KMD & Fasilitator				
	1. Kab. Lombok Tengah (NTB) - Transport (at cost) - Accomodation (at cost)	Trip	1	100,000	100,000
Day		6	220,000	1,320,000	
2. Kab. Lombok Timur (NTB) - Transport (at cost) - Accomodation (at cost)	Trip	1	150,000	150,000	
	Day	6	220,000	1,320,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
c	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	7	220,000	1,540,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	7	220,000	1,540,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>Coaching Social Mapping</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
<b>2. Kab. Lombok Timur (NTB)</b>					
- Transport (at cost)	Trip	1	150,000	150,000	
- Accomodation (at cost)	Day				
<b>3. Kab. Jembrana (Bali)</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
<b>4. Kab. Karangasem (Bali)</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
d	<b>Coaching Sosialisasi Awal</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
e	<b>Coaching RKM</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
- Accomodation (at cost)	Day				
<b>3. Kab. Jembrana (Bali)</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
f	<b>4. Kab. Karangasem (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>TOT Pelatihan Relawan</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	2	100,000	200,000
	- Accomodation (at cost)	Day	6	220,000	1,320,000
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	2	150,000	300,000
	- Accomodation (at cost)	Day	6	220,000	1,320,000
	<b>3. Kab. Jembrana (Bali)</b>				
- Inland Transport (at Cost)	Trip	2	200,000	400,000	
- Accomodation (at cost)	Day	7	220,000	1,540,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	2	1,100,000	2,200,000	
<b>4. Kab. Karangasem (Bali)</b>					
- Inland Transport (at Cost)	Trip	2	200,000	400,000	
- Accomodation (at cost)	Day	7	220,000	1,540,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	2	1,100,000	2,200,000	
g	<b>Coaching Refleksi Kemiskinan</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
h	<b>Coaching Pembangunan BKM</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
I	<b>Coaching PJM</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	j	<b>Coaching KSM</b>			
<b>1. Kab. Lombok Tengah (NTB)</b>					
- Transport (at cost)		Trip	1	100,000	100,000
- Accomodation (at cost)		Day			
<b>2. Kab. Lombok Timur (NTB)</b>					
- Transport (at cost)		Trip	1	150,000	150,000
- Accomodation (at cost)		Day			
<b>3. Kab. Jembrana (Bali)</b>					
- Inland Transport (at Cost)		Trip	1	200,000	200,000
- Accomodation (at cost)		Day	1	220,000	220,000
- Tiket Mataram - Denpasar PP (at cost)		Trip	1	1,100,000	1,100,000
<b>4. Kab. Karangasem (Bali)</b>					
- Inland Transport (at Cost)		Trip	1	200,000	200,000
- Accomodation (at cost)		Day	1	220,000	220,000
- Tiket Mataram - Denpasar PP (at cost)		Trip	1	1,100,000	1,100,000
k		<b>Coaching BLM</b>			
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	I	<b>Coaching Monev Partisipatif dan PPM</b>			
<b>1. Kab. Lombok Tengah (NTB)</b>					
- Transport (at cost)	Trip	1	100,000	100,000	
- Accomodation (at cost)	Day				

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
m	<b>2. Kab. Lombok Timur (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>3. Kab. Jembrana (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 1,100,000
	<b>4. Kab. Karangasem (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 1,100,000
	<b>Coaching Transparansi dan Akuntabilitas</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>2. Kab. Lombok Timur (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	150,000	150,000
	<b>3. Kab. Jembrana (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 1,100,000
	<b>4. Kab. Karangasem (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 1 1	200,000 220,000 1,100,000	200,000 220,000 1,100,000
	<b>Coaching Community Disaster Management</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	100,000 220,000	100,000 220,000
	<b>2. Kab. Lombok Timur (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 1	150,000 220,000	150,000 220,000
	<b>3. Kab. Jembrana (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	200,000 220,000 1,100,000	200,000 440,000 1,100,000
	<b>4. Kab. Karangasem (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 2 1	200,000 220,000 1,100,000	200,000 440,000 1,100,000
	<b>Coaching Faskel Ekonomi</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	100,000 220,000	100,000 440,000
	<b>2. Kab. Lombok Timur (NTB)</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 2	150,000 220,000	150,000 440,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
p	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	3	220,000	660,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	3	220,000	660,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>Coaching Faskel Infrastruktur</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day	3	220,000	660,000
<b>2. Kab. Lombok Timur (NTB)</b>					
- Transport (at cost)	Trip	1	150,000	150,000	
- Accomodation (at cost)	Day	3	220,000	660,000	
<b>3. Kab. Jembrana (Bali)</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	4	220,000	880,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
<b>4. Kab. Karangasem (Bali)</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	4	220,000	880,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
q	<b>Coaching SIM &amp; Weeb</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	1	100,000	100,000
	- Accomodation (at cost)	Day			
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>4. Kab. Karangasem (Bali)</b>				
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
r	<b>Monitoring / Uji Petik</b>				
	<b>1. Kab. Lombok Tengah (NTB)</b>				
	- Transport (at cost)	Trip	19	100,000	1,900,000
	- Accomodation (at cost)	Day	38	220,000	8,360,000
	<b>2. Kab. Lombok Timur (NTB)</b>				
	- Transport (at cost)	Trip	19	150,000	2,850,000
	- Accomodation (at cost)	Day	38	220,000	8,360,000
	<b>3. Kab. Jembrana (Bali)</b>				
	- Inland Transport (at Cost)	Trip	18	200,000	3,600,000
- Accomodation (at cost)	Day	36	220,000	7,920,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	18	1,100,000	19,800,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>4. Kab. Karangasem (Bali)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	18 36 18	200,000 220,000 1,100,000	3,600,000 7,920,000 19,800,000
<b>P N P M 2008</b>					
32	<b>Kantor KMW (Mataram)</b>				
a	<b>Perjalanan ke Jakarta</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Jakarta PP (at cost)	Trip Day Trip	30 120 30	200,000 300,000 2,150,000	6,000,000 36,000,000 64,500,000
b	<b>Perjalanan ke SNVT Bali (Denpasar)</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day PP	12 36 12	100,000 260,000 1,100,000	1,200,000 9,360,000 13,200,000
c	<b>Uji Petik ke Kelurahan Lama PNPM</b>				
	<b>1. Kab. Lombok Barat (18 Kelurahan)</b> - Lumpsum - Transport (at cost)	Day Trip	2 2	50,000 150,000	100,000 300,000
	<b>2. Kota Mataram (23 Kelurahan)</b> - Lumpsum - Transport (at cost)	Day Trip	3 3	50,000 100,000	150,000 300,000
	<b>3. Kab. Lombok Timur (32 Kelurahan)</b> - Lumpsum - Transport (at cost)	Day Trip	0 4 4	0 50,000 250,000	0 200,000 1,000,000
	<b>4. Kab. Lombok Tengah (14 Kelurahan)</b> - Lumpsum - Transport (at cost)	Day Trip	2 2	50,000 200,000	100,000 400,000
	<b>5. Kota Bima (25 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost)	Day Trip Day	3 1 2	50,000 600,000 220,000	150,000 600,000 440,000
	<b>6. Kab. Sumbawa (16 Kelurahan)</b> - Lumpsum - Transport (at cost) - Accomodation (at cost)	Day Trip Day	2 1 1	50,000 600,000 220,000	100,000 600,000 220,000
	<b>7. Kota Denpasar (43 Kelurahan)</b> - Lumpsum - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Day Trip PP Day	5 2 4 2	50,000 150,000 260,000 1,100,000	250,000 300,000 1,040,000 2,200,000
	<b>8. Kab. Badung (11 Kelurahan)</b> - Lumpsum - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Day Trip Day PP	1 1 1 1	50,000 150,000 1,100,000	50,000 150,000 1,100,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
d	<b>9. Kab. Klungkung (30 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	2,200,000
	<b>10. Kab. Gianyar (17 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Inland Transport (at Cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	1	1,100,000	1,100,000
	<b>11. Kab. Buleleng (29 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
- Inland Transport (at Cost)	Trip	2	400,000	800,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	2,200,000	
e	<b>Uji Petik ke Kelurahan Baru PNPM</b>				
	<b>1. Kab. Lombok Timur (12 Kelurahan)</b>				
	- Lumpsum	Day	5	50,000	250,000
	- Transport (at cost)	Trip	5	250,000	1,250,000
<b>2. Kab. Lombok Tengah (9 Kelurahan)</b>					
- Lumpsum	Day	5	50,000	250,000	
- Transport (at cost)	Trip	5	200,000	1,000,000	
e	<b>Uji Petik ke Kelurahan Lama PNPM oleh TA Infrastruktur</b>				
	<b>1. Kab. Lombok Barat (18 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Transport (at cost)	Trip	2	150,000	300,000
	<b>2. Kota Mataram (23 Kelurahan)</b>				
	- Lumpsum	Day	3	50,000	150,000
	- Transport (at cost)	Trip	3	100,000	300,000
	<b>3. Kab. Lombok Timur (32 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Transport (at cost)	Trip	4	250,000	1,000,000
	<b>4. Kab. Lombok Tengah (14 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Transport (at cost)	Trip	2	200,000	400,000
<b>5. Kota Bima (25 Kelurahan)</b>					
- Lumpsum	Day	3	50,000	150,000	
- Transport (at cost)	Trip	1	600,000	600,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
<b>6. Kab. Sumbawa (16 Kelurahan)</b>					
- Lumpsum	Day	2	50,000	100,000	
- Transport (at cost)	Trip	1	600,000	600,000	
- Accomodation (at cost)	Day	1	220,000	220,000	
<b>7. Kota Denpasar (43 Kelurahan)</b>					
- Lumpsum	Day	5	50,000	250,000	
- Inland Transport (at Cost)	Trip	2	150,000	300,000	
- Accomodation (at cost)	PP	4	260,000	1,040,000	
- Tiket Mataram - Denpasar PP (at cost)	Day	2	1,100,000	2,200,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
f	<b>8. Kab. Badung (11 Kelurahan)</b>				
	- Lumpsum	Day	1	50,000	50,000
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	- Tiket Mataram - Denpasar PP (at cost)	PP	1	1,100,000	1,100,000
	<b>9. Kab. Klungkung (30 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	2,200,000
	<b>10. Kab. Gianyar (17 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Inland Transport (at Cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	1	1,100,000	1,100,000
	<b>11. Kab. Buleleng (29 Kelurahan)</b>				
- Lumpsum	Day	4	50,000	200,000	
- Inland Transport (at Cost)	Trip	2	400,000	800,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	2,200,000	
<b>Uji Petik ke Kelurahan Baru PNPM oleh TA Infrastruktur</b>					
<b>1. Kab. Lombok Timur (32 Kelurahan)</b>					
- Lumpsum	Day	1	50,000	50,000	
- Transport (at cost)	Trip	1	250,000	250,000	
<b>2. Kab. Lombok Tengah (9 Kelurahan)</b>					
- Lumpsum	Day	1	50,000	50,000	
- Transport (at cost)	Trip	1	200,000	200,000	
<b>g Uji Petik ke Kelurahan Lama PNPM oleh TA Mikrokredit</b>					
<b>1. Kab. Lombok Barat (18 Kelurahan)</b>					
- Lumpsum	Day	2	50,000	100,000	
- Transport (at cost)	Trip	2	150,000	300,000	
<b>2. Kota Mataram (23 Kelurahan)</b>					
- Lumpsum	Day	3	50,000	150,000	
- Transport (at cost)	Trip	3	100,000	300,000	
<b>3. Kab. Lombok Timur (32 Kelurahan)</b>					
- Lumpsum	Day	4	50,000	200,000	
- Transport (at cost)	Trip	4	250,000	1,000,000	
<b>4. Kab. Lombok Tengah (14 Kelurahan)</b>					
- Lumpsum	Day	2	50,000	100,000	
- Transport (at cost)	Trip	2	200,000	400,000	
<b>5. Kota Bima (25 Kelurahan)</b>					
- Lumpsum	Day	3	50,000	150,000	
- Transport (at cost)	Trip	1	600,000	600,000	
- Accomodation (at cost)	Day	2	220,000	440,000	
<b>6. Kab. Sumbawa (16 Kelurahan)</b>					
- Lumpsum	Day	2	50,000	100,000	
- Transport (at cost)	Trip	1	600,000	600,000	
- Accomodation (at cost)	Day	1	220,000	220,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>7. Kota Denpasar (43 Kelurahan)</b>				
	- Lumpsum	Day	5	50,000	250,000
	- Inland Transport (at Cost)	Trip	2	150,000	300,000
	- Accomodation (at cost)	PP	4	260,000	1,040,000
	- Tiket Mataram - Denpasar PP (at cost)	Day	2	1,100,000	2,200,000
	<b>8. Kab. Badung (11 Kelurahan)</b>				
	- Lumpsum	Day	1	50,000	50,000
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day			
	- Tiket Mataram - Denpasar PP (at cost)	PP	1	1,100,000	1,100,000
	<b>9. Kab. Klungkung (30 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	2,200,000
	<b>10. Kab. Gianyar (17 Kelurahan)</b>				
	- Lumpsum	Day	2	50,000	100,000
	- Inland Transport (at Cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	1	220,000	220,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	1	1,100,000	1,100,000
	<b>11. Kab. Buleleng (29 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Inland Transport (at Cost)	Trip	2	400,000	800,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	2	1,100,000	2,200,000
33	<b>Uji Petik oleh Tim Korkot</b>				
a	<b>Uji Petik ke Kelurahan Lama PNPM oleh Korkot</b>				
	<b>1. Kab. Lombok Barat (18 Kelurahan)</b>				
	- Lumpsum	Day	5	50,000	250,000
	<b>2. Kota Mataram (23 Kelurahan)</b>				
	- Lumpsum	Day	6	50,000	300,000
	<b>3. Kab. Lombok Timur (32 Kelurahan)</b>				
	- Lumpsum	Day	8	50,000	400,000
	<b>4. Kab. Lombok Tengah (14 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	<b>5. Kota Bima (25 Kelurahan)</b>				
	- Lumpsum	Day	7	50,000	350,000
	<b>6. Kab. Sumbawa (16 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Transport (at Cost)	Trip	2	200,000	400,000
	<b>7. Kota Denpasar (43 Kelurahan)</b>				
	- Lumpsum	Day	12	50,000	600,000
	<b>8. Kab. Badung (11 Kelurahan)</b>				
	- Lumpsum	Day	3	50,000	150,000
	<b>9. Kab. Klungkung (30 Kelurahan)</b>				
	- Lumpsum	Day	8	50,000	400,000
	<b>10. Kab. Gianyar (17 Kelurahan)</b>				
	- Lumpsum	Day	4	50,000	200,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
b	11. Kab. Buleleng (29 Kelurahan) - Lumpsum	Day	8	50,000	400,000
	Uji Petik ke Kelurahan Baru PNPM oleh Korkot				
c	1. Kab. Lombok Timur (12 Kelurahan) - Lumpsum	Day	8	50,000	400,000
	2. Kab. Lombok Tengah (9 Kelurahan) - Lumpsum	Day	7	50,000	350,000
	- Transport (at Cost)	Trip	7	150,000	1,050,000
	Uji Petik ke Kelurahan Lama PNPM oleh Askorkot				
	1. Kota Mataram (23 Kelurahan) - Lumpsum	Day	6	50,000	300,000
	2. Kab. Lombok Tengah (14 Kelurahan) - Lumpsum	Day	4	50,000	200,000
	3. Kab. Sumbawa (16 Kelurahan) - Lumpsum	Day	4	50,000	200,000
	4. Kab. Badung (11 Kelurahan) - Lumpsum	Day	3	50,000	150,000
	5. Kab. Gianyar (17 Kelurahan) - Lumpsum	Day	4	50,000	200,000
	Uji Petik ke Kelurahan Baru PNPM oleh Askorkot				
	1. Kab. Lombok Tengah (9 Kelurahan) - Lumpsum	Day	7	50,000	350,000
e	Uji Petik ke Kelurahan Lama PNPM oleh Askorkot Infrastruktur				
	1. Kab. Lombok Barat (18 Kelurahan) - Lumpsum	Day	5	50,000	250,000
	2. Kota Mataram (23 Kelurahan) - Lumpsum	Day	6	50,000	300,000
	3. Kab. Lombok Timur (32 Kelurahan) - Lumpsum	Day	8	50,000	400,000
	4. Kab. Lombok Tengah (14 Kelurahan) - Lumpsum	Day	4	50,000	200,000
	5. Kota Bima (25 Kelurahan) - Lumpsum	Day	7	50,000	350,000
	6. Kab. Sumbawa (16 Kelurahan) - Lumpsum	Day	4	50,000	200,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Transport (at Cost)	Trip	2	200,000	400,000
	7. Kota Denpasar (43 Kelurahan) - Lumpsum	Day	12	50,000	600,000
	8. Kab. Badung (11 Kelurahan) - Lumpsum	Day	3	50,000	150,000
	9. Kab. Klungkung (30 Kelurahan) - Lumpsum	Day	8	50,000	400,000
	10. Kab. Gianyar (17 Kelurahan) - Lumpsum	Day	4	50,000	200,000
11. Kab. Buleleng (29 Kelurahan) - Lumpsum	Day	8	50,000	400,000	
f	Uji Petik ke Kelurahan Lama PNPM oleh Askorkot Mikrokredit				
	1. Kab. Lombok Barat (18 Kelurahan) - Lumpsum	Day	5	50,000	250,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>2. Kota Mataram (23 Kelurahan)</b> - Lumpsum	Day	6	50,000	300,000
	<b>3. Kab. Lombok Timur (32 Kelurahan)</b> - Lumpsum	Day	8	50,000	400,000
	<b>4. Kab. Lombok Tengah (14 Kelurahan)</b> - Lumpsum	Day	4	50,000	200,000
	<b>5. Kota Bima (25 Kelurahan)</b> - Lumpsum	Day	7	50,000	350,000
	<b>6. Kab. Sumbawa (16 Kelurahan)</b> - Lumpsum - Accomodation (at cost) - Transport (at Cost)	Day Day Trip	4 2 2	50,000 220,000 200,000	200,000 440,000 400,000
	<b>7. Kota Denpasar (43 Kelurahan)</b> - Lumpsum	Day	12	50,000	600,000
	<b>8. Kab. Badung (11 Kelurahan)</b> - Lumpsum	Day	3	50,000	150,000
	<b>9. Kab. Klungkung (30 Kelurahan)</b> - Lumpsum	Day	8	50,000	400,000
	<b>10. Kab. Gianyar (17 Kelurahan)</b> - Lumpsum	Day	4	50,000	200,000
	<b>11. Kab. Buleleng (29 Kelurahan)</b> - Lumpsum	Day	8	50,000	400,000
34	<b>Koordinasi Korkot &amp; Askorkot ke KMW</b>				
a	<b>Kab. Lombok Barat</b> - Transport (at cost)	Trip			
b	<b>Kota Mataram</b> - Transport (at cost)	Trip			
c	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	2	150,000	300,000
d	<b>Kab. Lombok Timur</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	2 1	200,000 220,000	400,000 220,000
e	<b>Kota Bima</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	2 3	500,000 220,000	1,000,000 660,000
f	<b>Kab. Sumbawa</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	2 3	250,000 220,000	500,000 660,000
g	<b>Kota Denpasar</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Day Day Trip	2 4 2	100,000 220,000 1,100,000	200,000 880,000 2,200,000
h	<b>Kab. Badung</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Denpasar - Mataram PP (at cost)	Trip Day Trip	2 4 2	100,000 220,000 1,100,000	200,000 880,000 2,200,000
i	<b>Kab. Klungkung</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Denpasar - Mataram PP (at cost)	Trip Day Trip	2 4 2	250,000 220,000 1,100,000	500,000 880,000 2,200,000

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
j	<b>Kab. Gianyar</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Denpasar - Mataram PP (at cost)	Trip	2	250,000	500,000	
		Day	4	220,000	880,000	
		Trip	2	1,100,000	2,200,000	
	k	<b>Kab. Buleleng</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Denpasar - Mataram PP (at cost)	Trip	2	300,000	600,000
			Day	6	220,000	1,320,000
			Trip	2	1,100,000	2,200,000
35	<b>Koordinasi KMW ke Korkot &amp; Askorkot</b>					
a	<b>Kab. Lombok Barat</b> - Transport (at cost) - Accomodation (at cost)	Trip				
		Day				
b	<b>Kota Mataram</b> - Transport (at cost) - Accomodation (at cost)	Trip				
		Day				
c	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	14	150,000	2,100,000	
d	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	14	200,000	2,800,000	
e	<b>Kota Bima</b> - Transport (at cost) - Accomodation (at cost)	Trip	14	500,000	7,000,000	
		Day	14	220,000	3,080,000	
f	<b>Kab. Sumbawa</b> - Transport (at cost) - Accomodation (at cost)	Trip	14	250,000	3,500,000	
		Day	14	220,000	3,080,000	
g	<b>Kota Denpasar</b> - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Day	14	260,000	3,640,000	
		Trip	14	1,100,000	15,400,000	
h	<b>Kab. Badung</b> - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Day	14	260,000	3,640,000	
		Trip	14	1,100,000	15,400,000	
i	<b>Kab. Klungkung</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip	14	150,000	2,100,000	
		Day	14	220,000	3,080,000	
		Trip	14	1,100,000	15,400,000	
j	<b>Kab. Gianyar</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip	14	150,000	2,100,000	
		Day	14	220,000	3,080,000	
		Trip	14	1,100,000	15,400,000	
k	<b>Kab. Buleleng</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip	14	200,000	2,800,000	
		Day	14	220,000	3,080,000	
		Trip	14	1,100,000	15,400,000	
36	<b>Koordinasi Tim Korkot ke Kota Askorkot CD</b>					
a	<b>Kab. Sumbawa</b> - Transport (at cost) - Accomodation (at cost)	Trip	16	250,000	4,000,000	
		Day	16	220,000	3,520,000	
b	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	16	100,000	1,600,000	

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
37	<b>a</b> <b>Koordinasi Askorkot CD ke Korkot Kab. Sumbawa</b> - Transport (at cost) - Accomodation (at cost)	Trip	4	250,000	1,000,000	
		Day	4	220,000	880,000	
	<b>b</b> <b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	4	100,000	400,000	
38	<b>a</b> <b>Koordinasi Korkot Bali ke SNVT Denpasar Kota Denpasar</b> - Transport (at cost)	Trip				
	<b>b</b> <b>Kab. Badung</b> - Transport (at cost)	Trip				
	<b>c</b> <b>Kab. Klungkung</b> - Transport (at cost)	Trip	3	150,000	450,000	
	<b>d</b> <b>Kab. Gianyar</b> - Transport (at cost)	Trip	3	150,000	450,000	
	<b>e</b> <b>Kab. Buleleng</b> - Transport (at cost)	Trip	3	200,000	600,000	
39	<b>a</b> <b>TOT Pemandu Nasional</b> <b>TOT Pelatihan Dasar 2 (Bagi Askot &amp; Faskel)</b> - Inland Transport (at Cost) - Tiket Mataram - Jakarta PP (Mataram - Surabaya)	Trip	11	200,000	2,200,000	
		Trip	11	1,725,000	18,975,000	
	<b>b</b> <b>TOT Pelatihan Madya 1 (Bagi Askot &amp; Faskel)</b> - Inland Transport (at Cost) - Tiket Mataram - Jakarta PP (Mataram - Surabaya)	Trip	11	200,000	2,200,000	
		Trip	11	1,725,000	18,975,000	
	<b>c</b> <b>TOT Pelatihan Madya 2 (Bagi Askot &amp; Faskel)</b> - Inland Transport (at Cost) - Tiket Mataram - Jakarta PP (Mataram - Surabaya)	Trip	11	200,000	2,200,000	
		Trip	11	1,725,000	18,975,000	
40	<b>a</b> <b>Coaching &amp; Pelatihan di Lokasi Lama</b> <b>Coaching KBP</b> <b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	100,000	300,000	
		Day				
		<b>2. Di Kab. Lombok Tengah</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	200,000	600,000
			Day			
		<b>3. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	150,000	450,000
			Day	3	220,000	660,000
<b>4. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	250,000	750,000		
	Day	3	220,000	660,000		
<b>5. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip	3	500,000	1,500,000		
	Day	6	220,000	1,320,000		

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
b	<b>6. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	3 6 3	100,000 260,000 1,100,000	300,000 1,560,000 3,300,000
	<b>7. Di Kab. Badung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	3 6 3	100,000 260,000 1,100,000	300,000 1,560,000 3,300,000
	<b>8. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	3 6 3	150,000 220,000 1,100,000	450,000 1,320,000 3,300,000
	<b>9. Di Kab. Gianyar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	3 6 3	150,000 220,000 1,100,000	450,000 1,320,000 3,300,000
	<b>10. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	3 6 3	200,000 220,000 1,100,000	600,000 1,320,000 3,300,000
	<b>1. Di Mataram</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>Peserta</b> <b>Kab. Lombok Barat</b> - Transport (at cost)	Trip	18	50,000	900,000
	<b>Kota Mataram</b> - Transport (at cost)	Trip	0	50,000	0
	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	10	100,000	1,000,000
	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	20	150,000	3,000,000
	<b>Kota Bima</b> - Transport (at cost)	Trip	12	500,000	6,000,000
	<b>Kab. Sumbawa</b> - Transport (at cost)	Trip	10	250,000	2,500,000
	<b>2. Di Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 11 1	100,000 260,000 1,100,000	100,000 2,860,000 1,100,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
c	<b>Peserta</b> <b>Kota Denpasar</b> - Transport (at cost)	Trip	33	50,000	1,650,000
	<b>Kab. Badung</b> - Transport (at cost)	Trip	15	50,000	750,000
	<b>Kab. Klungkung</b> - Transport (at cost)	Trip	22	100,000	2,200,000
	<b>Kab. Gianyar</b> - Transport (at cost)	Trip	15	100,000	1,500,000
	<b>Kab. Buleleng</b> - Transport (at cost)	Trip	23	150,000	3,450,000
	<b>Pelatihan Madya 2</b> <b>1. Di Mataram</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>Peserta</b> <b>Kab. Lombok Barat</b> - Transport (at cost)	Trip	18	50,000	900,000
	<b>Kota Mataram</b> - Transport (at cost)	Trip	0	50,000	0
	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	10	100,000	1,000,000
	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	20	150,000	3,000,000
	<b>Kota Bima</b> - Transport (at cost)	Trip	12	500,000	6,000,000
	<b>Kab. Sumbawa</b> - Transport (at cost)	Trip	10	250,000	2,500,000
	<b>2. Di Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 3 1	100,000 260,000 1,100,000	100,000 780,000 1,100,000
	<b>Peserta</b> <b>Kota Denpasar</b> - Transport (at cost)	Trip	33	50,000	1,650,000
	<b>Kab. Badung</b> - Transport (at cost)	Trip	15	50,000	750,000
<b>Kab. Klungkung</b> - Transport (at cost)	Trip	22	100,000	2,200,000	
<b>Kab. Gianyar</b> - Transport (at cost)	Trip	15	100,000	1,500,000	
<b>Kab. Buleleng</b> - Transport (at cost)	Trip	23	150,000	3,450,000	
d	<b>Coaching Madya Khusus Askot &amp; Faskel Ekonomi</b> <b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
e	<b>2. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 4	150,000 220,000	150,000 880,000
	<b>3. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 5	250,000 220,000	250,000 1,100,000
	<b>4. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 5	500,000 220,000	500,000 1,100,000
	<b>5. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 5 1	100,000 260,000 1,100,000	100,000 1,300,000 1,100,000
	<b>6. Di Kab. Klungkung</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 5 1	150,000 220,000 1,100,000	150,000 1,100,000 1,100,000
	<b>7. Di Kab. Buleleng</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 6 1	200,000 220,000 1,100,000	200,000 1,320,000 1,100,000
	<b>Coaching Madya Khusus Askot &amp; Faskel Infrastruktur</b>				
	<b>1. Di Kab. Lombok Barat</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1	100,000	100,000
	<b>2. Di Kab. Lombok Timur</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 4	150,000 220,000	150,000 880,000
	<b>3. Di Kab. Sumbawa</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 5	250,000 220,000	250,000 1,100,000
	<b>4. Di Kota Bima</b> <b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day	1 5	500,000 220,000	500,000 1,100,000
	<b>5. Di Kota Denpasar</b> <b>Pemandu Nasional</b> - Inland Transport (at Cost) - Accomodation (at cost) - Tiket Mataram - Denpasar PP (at cost)	Trip Day Trip	1 5 1	100,000 260,000 1,100,000	100,000 1,300,000 1,100,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
f	<b>6. Di Kab. Klungkung</b>				
	<b>Pemandu Nasional</b>				
	- Inland Transport (at Cost)	Trip	1	150,000	150,000
	- Accomodation (at cost)	Day	5	220,000	1,100,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000
	<b>7. Di Kab. Buleleng</b>				
<b>Pemandu Nasional</b>					
- Inland Transport (at Cost)	Trip	1	200,000	200,000	
- Accomodation (at cost)	Day	6	220,000	1,320,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000	
g	<b>Pelatihan Utama 1</b>				
	<b>1. Di Mataram</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day			
	<b>Peserta</b>				
	<b>Kab. Lombok Barat</b>				
	- Transport (at cost)	Trip	4	50,000	200,000
	<b>Kota Mataram</b>				
	- Transport (at cost)	Trip	18	50,000	900,000
	<b>Kab. Lombok Tengah</b>				
	- Transport (at cost)	Trip	3	100,000	300,000
	<b>Kab. Lombok Timur</b>				
	- Transport (at cost)	Trip	16	150,000	2,400,000
	<b>Kota Bima</b>				
	- Transport (at cost)	Trip	15	500,000	7,500,000
<b>Kab. Sumbawa</b>					
- Transport (at cost)	Trip	1	250,000	250,000	
<b>Kota Denpasar</b>					
- Transport (at cost)	Trip	0	1,100,000	0	
<b>Kab. Badung</b>					
- Transport (at cost)	Trip	0	1,100,000	0	
<b>Kab. Klungkung</b>					
- Transport (at cost)	Trip	0	1,200,000	0	
<b>Kab. Gianyar</b>					
- Transport (at cost)	Trip	0	1,200,000	0	
<b>Kab. Buleleng</b>					
- Transport (at cost)	Trip	0	1,300,000	0	
g	<b>Pelatihan Asmandat</b>				
	<b>1. Di Mataram</b>				
	<b>Pemandu Nasional</b>				
	- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day			
	<b>Peserta</b>				
<b>Kab. Lombok Barat</b>					
- Transport (at cost)	Trip	1	50,000	50,000	
<b>Kab. Lombok Timur</b>					
- Transport (at cost)	Trip	1	150,000	150,000	
<b>Kota Bima</b>					
- Transport (at cost)	Trip	1	500,000	500,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	<b>Kota Denpasar</b> - Transport (at cost)	Trip	1	1,100,000	1,100,000
	<b>Kab. Klungkung</b> - Transport (at cost)	Trip	1	1,200,000	1,200,000
	<b>Kab. Buleleng</b> - Transport (at cost)	Trip	1	1,300,000	1,300,000
41	<b>Coaching &amp; Pelatihan di Lokasi Baru</b>				
a	<b>Pelatihan Dasar 2</b>				
	<b>1. Di Mataram</b>				
	<b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>Peserta</b>				
	<b>Kab. Lombok Barat</b> - Transport (at cost)	Trip	0	50,000	0
	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	0	100,000	0
	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	15	150,000	2,250,000
	<b>Kota Bima</b> - Transport (at cost)	Trip	0	500,000	0
	<b>Kota Denpasar</b> - Transport (at cost)	Trip	0	1,100,000	0
	<b>Kab. Klungkung</b> - Transport (at cost)	Trip	0	1,200,000	0
	<b>Kab. Buleleng</b> - Transport (at cost)	Trip	0	1,300,000	0
b	<b>Pelatihan Dasar 3</b>				
	<b>1. Di Mataram</b>				
	<b>Pemandu Nasional</b> - Transport (at cost) - Accomodation (at cost)	Trip Day			
	<b>Peserta</b>				
	<b>Kab. Lombok Barat</b> - Transport (at cost)	Trip	0	50,000	0
	<b>Kab. Lombok Tengah</b> - Transport (at cost)	Trip	0	100,000	0
	<b>Kab. Lombok Timur</b> - Transport (at cost)	Trip	15	150,000	2,250,000
	<b>Kota Bima</b> - Transport (at cost)	Trip	0	500,000	0
	<b>Kota Denpasar</b> - Transport (at cost)	Trip	0	1,100,000	0
	<b>Kab. Klungkung</b> - Transport (at cost)	Trip	0	1,200,000	0
	<b>Kab. Buleleng</b> - Transport (at cost)	Trip	0	1,300,000	0

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
<b>PNPM 2009</b>					
42	Kantor KMW (Mataram)				
a	<b>Perjalanan ke Jakarta</b>				
	- Inland Transport (at Cost)	Trip	5	200,000	1,000,000
	- Accomodation (at cost)	Day	20	300,000	6,000,000
	- Tiket Mataram - Jakarta PP (at cost)	Trip	5	2,150,000	10,750,000
b	<b>Perjalanan ke SNVT Bali (Denpasar)</b>				
	- Inland Transport (at Cost)	Trip	5	100,000	500,000
	- Accomodation (at cost)	Day	15	260,000	3,900,000
	- Tiket Mataram - Denpasar PP (at cost)	PP	5	1,100,000	5,500,000
c	<b>Uji Petik ke Kelurahan Baru 2009</b>				
	<b>1. Kota Mataram (27 Kelurahan)</b>				
	- Lumpsum	Day	10	50,000	500,000
	- Transport (at cost)	Trip	10	100,000	1,000,000
	<b>2. Kota Bima (13 Kelurahan)</b>				
	- Lumpsum	Day	40	50,000	2,000,000
	- Transport (at cost)	Trip	20	600,000	12,000,000
	- Accomodation (at cost)	Day	20	220,000	4,400,000
43	<b>Uji Petik oleh Tim Korkot</b>				
a	<b>Uji Petik ke Kelurahan Baru 2009 oleh Korkot</b>				
	<b>1. Kota Mataram (27 Kelurahan)</b>				
	- Lumpsum	Day	10	50,000	500,000
	<b>2. Kota Bima (13 Kelurahan)</b>				
	- Lumpsum	Day	5	50,000	250,000
b	<b>Uji Petik ke Kelurahan Baru 2009 oleh Askorkot</b>				
	<b>1. Kota Mataram (17 Kelurahan)</b>				
	- Lumpsum	Day	20	50,000	1,000,000
	<b>2. Kota Bima (13 Kelurahan)</b>				
	- Lumpsum	Day	10	50,000	500,000
44	<b>Koordinasi Korkot &amp; Askorkot ke KMW</b>				
a	<b>Kab. Lombok Barat</b>				
	- Transport (at cost)	Trip			
b	<b>Kota Mataram</b>				
	- Transport (at cost)	Trip			
c	<b>Kab. Lombok Tengah</b>				
	- Transport (at cost)	Trip	1	150,000	150,000
d	<b>Kab. Lombok Timur</b>				
	- Transport (at cost)	Trip	1	200,000	200,000
	- Accomodation (at cost)	Day	1	220,000	220,000
e	<b>Kota Bima</b>				
	- Transport (at cost)	Trip	1	500,000	500,000
	- Accomodation (at cost)	Day	1	220,000	220,000
f	<b>Kab. Sumbawa</b>				
	- Transport (at cost)	Trip	1	250,000	250,000
	- Accomodation (at cost)	Day	1	220,000	220,000
g	<b>Kota Denpasar</b>				
	- Inland Transport (at Cost)	Day	1	100,000	100,000
	- Accomodation (at cost)	Day	2	220,000	440,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	1	1,100,000	1,100,000

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
h	<b>Kab. Badung</b>					
	- Inland Transport (at Cost)	Trip	1	100,000	100,000	
	- Accomodation (at cost)	Day	2	220,000	440,000	
	- Tiket Denpasar - Mataram PP (at cost)	Trip	1	1,100,000	1,100,000	
	i	<b>Kab. Klungkung</b>				
		- Inland Transport (at Cost)	Trip	1	250,000	250,000
		- Accomodation (at cost)	Day	2	220,000	440,000
	j	<b>Kab. Gianyar</b>				
		- Inland Transport (at Cost)	Trip	1	250,000	250,000
- Accomodation (at cost)		Day	2	220,000	440,000	
k	<b>Kab. Buleleng</b>					
	- Inland Transport (at Cost)	Trip	1	300,000	300,000	
	- Accomodation (at cost)	Day	3	220,000	660,000	
45	<b>Koordinasi KMW ke Korkot &amp; Askorkot</b>					
	a	<b>Kab. Lombok Barat</b>				
		- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day				
	b	<b>Kota Mataram</b>				
		- Transport (at cost)	Trip			
	- Accomodation (at cost)	Day				
	c	<b>Kab. Lombok Tengah</b>				
	- Transport (at cost)	Trip	4	150,000	600,000	
	d	<b>Kab. Lombok Timur</b>				
	- Transport (at cost)	Trip	4	200,000	800,000	
	e	<b>Kota Bima</b>				
		- Transport (at cost)	Trip	2	500,000	1,000,000
	- Accomodation (at cost)	Day	4	220,000	880,000	
	f	<b>Kab. Sumbawa</b>				
		- Transport (at cost)	Trip	2	250,000	500,000
	- Accomodation (at cost)	Day	4	220,000	880,000	
g	<b>Kota Denpasar</b>					
	- Accomodation (at cost)	Day	2	260,000	520,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	4	1,100,000	4,400,000		
h	<b>Kab. Badung</b>					
	- Accomodation (at cost)	Day	2	260,000	520,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	4	1,100,000	4,400,000		
i	<b>Kab. Klungkung</b>					
	- Inland Transport (at Cost)	Trip	2	150,000	300,000	
	- Accomodation (at cost)	Day	4	220,000	880,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	2	1,100,000	2,200,000		
j	<b>Kab. Gianyar</b>					
	- Inland Transport (at Cost)	Trip	2	150,000	300,000	
	- Accomodation (at cost)	Day	4	220,000	880,000	
- Tiket Mataram - Denpasar PP (at cost)	Trip	2	1,100,000	2,200,000		

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
k	<b>Kab. Buleleng</b>				
	- Inland Transport (at Cost)	Trip	2	200,000	400,000
	- Accomodation (at cost)	Day	6	220,000	1,320,000
	- Tiket Mataram - Denpasar PP (at cost)	Trip	2	1,100,000	2,200,000
	<b>Sub Total II. 3</b>				<b>3,191,541,000</b>

II. 4 OFFICE RENTAL

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	<b>Office Space &amp; Furniture</b>				
a	- Central Office & Town Coordinator I Office (138 M2) - Central Office	M2/ Month	4,002 690 1,380 14	15,000 15,000 15,000 2,750,000	60,030,000 10,350,000 20,700,000 38,500,000
b	- Town Coordinator II Office (66 M2)	M2 / Month	1,914 330	12,500 12,500	23,925,000 4,125,000
c	- Town Coordinator III Office (66 M2)	M2 / Month	1,914 330	12,500 12,500	23,925,000 4,125,000
d	- Town Coordinator IV Office (66 M2)	M2 / Month	1,914 330	12,500 12,500	23,925,000 4,125,000
e	- Assistant Town Coordinator Kab. Lombok Tengah	M2 / Month	630 210	12,500 12,500	7,875,000 2,625,000
f	- Assistant Town Coordinator Kab. Lombok Barat	M2 / Month	630 210	12,500 12,500	7,875,000 2,625,000
g	- Assistant Town Coordinator Kab. Sumbawa	M2 / Month	630 210	12,500 12,500	7,875,000 2,625,000
h	- Town Coordinator Kab. Lombok Barat	Month			
i	- Assistant Town Coordinator Kota Mataram	Month			
j	- Town Coordinator Kab. Lombok Tengah	Month			
k	- Town Coordinator Kab. Lombok Timur	Month	14	1,500,000	21,000,000
l	- Town Coordinator Kota Bima	Month			
m	- Assistant Town Coordinator Kab. Sumbawa	Month	14	1,000,000	14,000,000
n	- Town Coordinator Kab. Bima	Month			
o	- Town Coordinator Kota Denpasar	Month	14	4,000,000	56,000,000
p	- Town Coordinator Kota Klungkung	Month	14	2,500,000	35,000,000
q	- Town Coordinator Kab. Buleleng	Month	14	2,500,000	35,000,000
2	<b>Office Ruting Cost</b>				
a	- Central Office & Town Coordinator I Office - <b>Central Office</b>	At Cost Month Month	34 7 17	500,000 625,000 625,000	17,000,000 4,375,000 10,625,000
b	- Town Coordinator II Office - <b>Town Coordinator Kab. Lombok Timur Office</b>	At Cost Month	34 17	300,000 500,000	10,200,000 8,500,000
c	- Town Coordinator III Office - <b>Town Coordinator Kota Bima Office</b>	At Cost	34 17	300,000 500,000	10,200,000 8,500,000
d	- Town Coordinator IV Office - Town Coordinator Kab. Bima Office - <b>Ass. Town Coordinator Kab. Bima Office</b>	At Cost	34 14	300,000 500,000	10,200,000 7,000,000
e	- <b>Assistant Town Coordinator Kab. Sumbawa</b>	Month	20 17	250,000 400,000	5,000,000 6,800,000
f	- Assistant Town Coordinator Kab. Lombok Tengah - Town Coordinator Kab. Lombok Tengah - <b>Ass. Town Coordinator Kab. Lombok Tengah</b>	Month	20 17	250,000 500,000	5,000,000 8,500,000

g	- Assistant Town Coordinator Kab. Lombok Barat - Town Coordinator Kab. Lombok Barat - <i>Ass. Town Coordinator Kab. Lombok Barat</i>	Month	20 17	250,000 500,000	5,000,000 8,500,000
h	- Town Coordinator Kota Mataram	Month	5	600,000	3,000,000
l	- Assistant Town Coordinator Kota Mataram - <b>Town Coordinator Kota Mataram</b>	Month	17	400,000	6,800,000
j	- Town Coordinator Kota Denpasar	Month	17	900,000	15,300,000
k	- Town Coordinator Kab. Klungkung	Month	17	700,000	11,900,000
l	- Town Coordinator Kab. Buleleng	Month	17	700,000	11,900,000
<b>PNPM 2008</b>					
3	<b>Office Space &amp; Furniture</b> - Central Office - Town Coordinator Kota Denpasar - Town Coordinator Kota Klungkung - Town Coordinator Kab. Buleleng	Month	5 5 5 5	2,750,000 4,000,000 2,500,000 2,750,000	13,750,000 20,000,000 12,500,000 13,750,000
4	<b>Office Runing Cost</b> - Central Office - Town Coordinator Kab. Lombok Barat - Assistant Town Coordinator Kota Mataram - Town Coordinator Kab. Lombok Timur Office - Ass. Town Coordinator Kab. Lombok Tengah - Town Coordinator Kota Bima Office - Assistant Town Coordinator Kab. Sumbawa - Town Coordinator Kota Denpasar - Town Coordinator Kab. Klungkung - Town Coordinator Kab. Buleleng	Month	5 5 5 5 5 5 5 5 5 5	625,000 500,000 400,000 500,000 400,000 500,000 400,000 900,000 700,000 700,000	3,125,000 2,500,000 2,000,000 2,500,000 2,000,000 2,500,000 2,000,000 4,500,000 3,500,000 3,500,000
<b>PNPM 2009</b>					
5	<b>Office Space &amp; Furniture</b> - Central Office - Town Coordinator Kota Denpasar - Town Coordinator Kota Klungkung - Town Coordinator Kab. Buleleng	Month	2 2 2 2	2,750,000 4,000,000 2,500,000 2,750,000	5,500,000 8,000,000 5,000,000 5,500,000
6	<b>Office Runing Cost</b> - Central Office - Town Coordinator Kab. Lombok Barat - Assistant Town Coordinator Kota Mataram - Town Coordinator Kab. Lombok Timur Office - Ass. Town Coordinator Kab. Lombok Tengah - Town Coordinator Kota Bima Office - Assistant Town Coordinator Kab. Sumbawa - Town Coordinator Kota Denpasar - Town Coordinator Kab. Klungkung - Town Coordinator Kab. Buleleng	Month	- 2 2 2 2 2 2 2 2 2	- 500,000 400,000 500,000 400,000 500,000 400,000 900,000 700,000 700,000	- 1,000,000 800,000 1,000,000 800,000 1,000,000 800,000 1,800,000 1,400,000 1,400,000
<b>Sub Total II. 4</b>					<b>702,655,000</b>

II. 5 UTILITIES EXPENSES

No	Description	Unit	Contract Amendment No. 11						
			Number	Rate (Rp)	Amount (Rp)				
1	<b>Central Office &amp; Town Coordinator I Office</b> <b>Central Office</b>	Month							
	a					- Office Supply and Consumable	41	500,000	20,500,000
							17	650,000	11,050,000
	b					- Computer Supply	41	1,250,000	51,250,000
							17	1,400,000	23,800,000
	c					- Photo Copy	41	500,000	20,500,000
		17	650,000	11,050,000					
2	<b>Office Town Coordinator II</b> <b>Town Coordinator Kab. Lombok Timur Office</b>	Month							
	a					- Office Supply and Consumable	41	250,000	10,250,000
							17	350,000	5,950,000
	b					- Computer Supply	41	500,000	20,500,000
							17	650,000	11,050,000
	c					- Photo Copy	41	250,000	10,250,000
		17	350,000	5,950,000					
3	<b>Office Town Coordinator III</b> <b>Town Coordinator Kota Bima Office</b>	Month							
	a					- Office Supply and Consumable	41	250,000	10,250,000
							17	350,000	5,950,000
	b					- Computer Supply	41	500,000	20,500,000
							17	650,000	11,050,000
	c					- Photo Copy	41	250,000	10,250,000
		17	350,000	5,950,000					
4	<b>Office Town Coordinator IV</b> <b>Town Coordinator Kab Bima Office</b> <b>Ass. Town Coordinator Kab Bima Office</b>	Month							
	a					- Office Supply and Consumable	41	250,000	10,250,000
							14	350,000	4,900,000
							-	-	-
	b					- Computer Supply	41	500,000	20,500,000
							14	650,000	9,100,000
		-	-	-					
c	- Photo Copy	41	250,000	10,250,000					
		14	350,000	4,900,000					
		-	-	-					
5	<b>Assistant Town Coordinator Kab. Sumbawa</b>	Month							
	a					- Office Supply and Consumable	27	100,000	2,700,000
							17	200,000	3,400,000
	b					- Computer Supply	27	150,000	4,050,000
							17	250,000	4,250,000
	c					- Photo Copy	27	100,000	2,700,000
		17	200,000	3,400,000					

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
6	Assistant Town Coordinator Kab. Lombok Tengah Town Coordinator Kab Lombok Tengah Office <i>Ass. Town Coordinator Kab Lombok Tengah Office</i> - Office Supply and Consumable	Month	27	100,000	2,700,000	
			14	350,000	4,900,000	
			3	200,000	600,000	
	b	- Computer Supply	Month	27	150,000	4,050,000
				14	650,000	9,100,000
				3	250,000	750,000
	c	- Photo Copy	Month	27	100,000	2,700,000
				14	350,000	4,900,000
				3	200,000	600,000
7	Assistant Town Coordinator Kab. Lombok Barat Town Coordinator Kab Lombok Barat Office <i>Ass. Town Coordinator Kab Lombok Barat Office</i> - Office Supply and Consumable	Month	27	100,000	2,700,000	
			14	350,000	4,900,000	
			3	200,000	600,000	
	b	- Computer Supply	Month	27	150,000	4,050,000
				14	650,000	9,100,000
				3	250,000	750,000
	c	- Photo Copy	Month	27	100,000	2,700,000
				14	350,000	4,900,000
				3	200,000	600,000
8	Assistant Town Coordinator Kota Mataram Office <i>Town Coordinator Kota Mataram Office</i> - Office Supply and Consumable	Month	7	250,000	1,750,000	
			14	200,000	2,800,000	
			3	350,000	1,050,000	
	b	- Computer Supply	Month	7	500,000	3,500,000
				14	250,000	3,500,000
				3	650,000	1,950,000
	c	- Photo Copy	Month	7	250,000	1,750,000
				14	200,000	2,800,000
				3	350,000	1,050,000
9	Town Coordinator Kota Denpasar - Office Supply and Consumable	Month	17	500,000	8,500,000	
			17	1,000,000	17,000,000	
			17	500,000	8,500,000	
10	Town Coordinator Kab. Klungkung - Office Supply and Consumable	Month	17	400,000	6,800,000	
			17	700,000	11,900,000	
			17	400,000	6,800,000	
11	Town Coordinator Kab. Buleleng - Office Supply and Consumable	Month	17	400,000	6,800,000	
			17	700,000	11,900,000	
			17	400,000	6,800,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
<b>PNPM 2008</b>					
1	<b>Central Office</b>				
a	- Office Supply and Consumable	Month	5	650,000	3,250,000
b	- Computer Supply	Month	5	1,400,000	7,000,000
c	- Photo Copy	Month	5	650,000	3,250,000
2	<b>Town Coordinator Kab Lombok Barat Office</b>				
a	- Office Supply and Consumable	Month	5	350,000	1,750,000
b	- Computer Supply	Month	5	650,000	3,250,000
c	- Photo Copy	Month	5	350,000	1,750,000
3	<b>Ass. Town Coordinator Kota Mataram Office</b>				
a	- Office Supply and Consumable	Month	5	200,000	1,000,000
b	- Computer Supply	Month	5	250,000	1,250,000
c	- Photo Copy	Month	5	200,000	1,000,000
4	<b>Town Coordinator Kab. Lombok Timur Office</b>				
a	- Office Supply and Consumable	Month	5	350,000	1,750,000
b	- Computer Supply	Month	5	650,000	3,250,000
c	- Photo Copy	Month	5	350,000	1,750,000
5	<b>Ass. Town Coordinator Kab Lombok Tengah Office</b>				
a	- Office Supply and Consumable	Month	4	200,000	800,000
b	- Computer Supply	Month	4	250,000	1,000,000
c	- Photo Copy	Month	4	200,000	800,000
6	<b>Town Coordinator Kota Bima Office</b>				
a	- Office Supply and Consumable	Month	4	350,000	1,400,000
b	- Computer Supply	Month	4	650,000	2,600,000
c	- Photo Copy	Month	4	350,000	1,400,000
7	<b>Assistant Town Coordinator Kab. Sumbawa</b>				
a	- Office Supply and Consumable	Month	4	200,000	800,000
b	- Computer Supply	Month	4	250,000	1,000,000
c	- Photo Copy	Month	4	200,000	800,000
8	<b>Town Coordinator Kota Denpasar</b>				
a	- Office Supply and Consumable	Month	4	500,000	2,000,000
b	- Computer Supply	Month	4	1,000,000	4,000,000
c	- Photo Copy	Month	4	500,000	2,000,000
9	<b>Town Coordinator Kab. Klungkung</b>				
a	- Office Supply and Consumable	Month	4	400,000	1,600,000
b	- Computer Supply	Month	4	700,000	2,800,000
c	- Photo Copy	Month	4	400,000	1,600,000
10	<b>Town Coordinator Kab. Buleleng</b>				
a	- Office Supply and Consumable	Month	4	400,000	1,600,000
b	- Computer Supply	Month	4	700,000	2,800,000
c	- Photo Copy	Month	4	400,000	1,600,000
<b>PNPM 2009</b>					
1	<b>Central Office</b>				
a	- Office Supply and Consumable	Month	2	650,000	1,300,000
b	- Computer Supply	Month	2	1,400,000	2,800,000
c	- Photo Copy	Month	2	650,000	1,300,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
2	<b>Town Coordinator Kab Lombok Barat Office</b>				
	a - Office Supply and Consumable	Month	2	350,000	700,000
	b - Computer Supply	Month	2	650,000	1,300,000
	c - Photo Copy	Month	2	350,000	700,000
3	<b>Ass. Town Coordinator Kota Mataram Office</b>				
	a - Office Supply and Consumable	Month	2	200,000	400,000
	b - Computer Supply	Month	2	250,000	500,000
	c - Photo Copy	Month	2	200,000	400,000
4	<b>Town Coordinator Kab. Lombok Timur Office</b>				
	a - Office Supply and Consumable	Month	2	350,000	700,000
	b - Computer Supply	Month	2	650,000	1,300,000
	c - Photo Copy	Month	2	350,000	700,000
5	<b>Ass. Town Coordinator Kab Lombok Tengah Office</b>				
	a - Office Supply and Consumable	Month	2	200,000	400,000
	b - Computer Supply	Month	2	250,000	500,000
	c - Photo Copy	Month	2	200,000	400,000
6	<b>Town Coordinator Kota Bima Office</b>				
	a - Office Supply and Consumable	Month	2	350,000	700,000
	b - Computer Supply	Month	2	650,000	1,300,000
	c - Photo Copy	Month	2	350,000	700,000
7	<b>Assistant Town Coordinator Kab. Sumbawa</b>				
	a - Office Supply and Consumable	Month	2	200,000	400,000
	b - Computer Supply	Month	2	250,000	500,000
	c - Photo Copy	Month	2	200,000	400,000
8	<b>Town Coordinator Kota Denpasar</b>				
	a - Office Supply and Consumable	Month	2	500,000	1,000,000
	b - Computer Supply	Month	2	1,000,000	2,000,000
	c - Photo Copy	Month	2	500,000	1,000,000
9	<b>Town Coordinator Kab. Klungkung</b>				
	a - Office Supply and Consumable	Month	2	400,000	800,000
	b - Computer Supply	Month	2	700,000	1,400,000
	c - Photo Copy	Month	2	400,000	800,000
10	<b>Town Coordinator Kab. Buleleng</b>				
	a - Office Supply and Consumable	Month	2	400,000	800,000
	b - Computer Supply	Month	2	700,000	1,400,000
	c - Photo Copy	Month	2	400,000	800,000
	<b>Sub Total II. 5</b>				<b>600,450,000</b>

II. 6 OFFICE EQUIPMENT

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Central Office & Town Coordinator I Office				
	<b>Central Office</b>				
	- Computer Pentium IV (Purchase)	Unit	4	7,000,000	28,000,000
	- Computer Pentium IV (4 Unit Rental)	Month	56	400,000	22,400,000
	- Computer Pentium IV (Purchase) for MIS Ass	Unit	2	7,000,000	14,000,000
	- Computer Pentium IV (Purchase) for Ass. KORKOT	Unit	1	7,000,000	7,000,000
	- Computer Notebook IV (Purchase)	Unit	3	19,000,000	57,000,000
	- Computer Notebook IV (2 Unit Rental)	Month	28	750,000	21,000,000
	- Printer HP Laser Jet (Purchase)	Unit	2	4,000,000	8,000,000
	- Printer Color A3 (Purchase)	Unit	1	3,500,000	3,500,000
	- Printer Color A3 (Purchase) for Assistant KORKOT	Unit	1	3,500,000	3,500,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
	- Scanner (Purchase)	Unit	1	2,500,000	2,500,000
	- Filling Cabinet (Purchase)	Unit	3	400,000	1,200,000
	- Software Original for all Office (Purchase)	Ls		15,800,000	15,800,000
- Infocus / LCD (1 Unit Rental)	Month	14	700,000	9,800,000	
- Computer Pentium IV for SNVT (2 Unit Rental)	Month	28	400,000	11,200,000	
- Printer Laser Jet for SNVT (1 Unit Rental)	Month	14	300,000	4,200,000	
2	Town Coordinator II Office				
	<b>Town Coordinator Kab. Lombok Timur Office</b>				
	- Computer Pentium IV (Purchase)	Unit	2	7,000,000	14,000,000
	- Computer Pentium IV (5 Unit Rental)	Month	70	400,000	28,000,000
	- Computer Pentium IV (Purchase) for Ass. KORKOT	Unit	1	7,000,000	7,000,000
	- Computer Pentium IV (Purchase) for MIS Ass	Unit	1	7,000,000	7,000,000
	- Computer Notebook IV (Purchase)	Unit	1	19,000,000	19,000,000
	- Printer Color A3 (Purchase)	Unit	1	3,500,000	3,500,000
	- Printer Color A3 (Purchase) for Assistant KORKOT	Unit	1	3,500,000	3,500,000
	- Telepone	Unit	1	350,000	350,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
- Filling Cabinet (Purchase)	Unit	1	400,000	400,000	
3	Town Coordinator III Office				
	<b>Town Coordinator Kota Bima Office</b>				
	- Computer Pentium IV (Purchase)	Unit	2	7,000,000	14,000,000
	- Computer Pentium IV (5 Unit Rental)	Month	70	400,000	28,000,000
	- Computer Pentium IV (Purchase) for MIS Ass	Unit	1	7,000,000	7,000,000
	- Computer Pentium IV (Purchase) for Ass. KORKOT	Unit	1	7,000,000	7,000,000
	- Computer Notebook IV (Purchase)	Unit	1	19,000,000	19,000,000
	- Printer Color A3 (Purchase)	Unit	1	3,500,000	3,500,000
	- Printer Color A3 (Purchase) for Assistant KORKOT	Unit	1	3,500,000	3,500,000
	- Telepone	Unit	1	350,000	350,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
- Filling Cabinet (Purchase)	Unit	1	400,000	400,000	
4	Town Coordinator IV Office				
	<b>Town Coordinator Kab. Bima Office</b>				
	- Computer Pentium IV (Purchase)	Unit	2	7,000,000	14,000,000
	- Computer Pentium IV (5 Unit Rental)	Month	70	400,000	28,000,000
	- Computer Pentium IV (Purchase) for MIS Ass	Unit	1	7,000,000	7,000,000
	- Computer Notebook IV (Purchase)	Unit	1	19,000,000	19,000,000
	- Printer Color A3 (Purchase)	Unit	1	3,500,000	3,500,000
	- Telepone	Unit	1	350,000	350,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
	- Filling Cabinet (Purchase)	Unit	1	400,000	400,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
5	<b>Ass. Town Coordinator Kota Mataram Office</b>				
	- Computer Pentium IV (1 Unit Rental)	Month	14	400,000	5,600,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (1 Unit Rental)	Month	14	750,000	10,500,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Telepone	Unit	1	350,000	350,000
- Faximile (1 Unit Rental)	Month	14	90,000	1,260,000	
6	<b>Town Coordinator Kab. Lombok Barat Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	98	400,000	39,200,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (1 Unit Rental)	Month	14	750,000	10,500,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Filling Cabinet (Purchase)	Unit	1	750,000	750,000
	- Telepone	Unit	1	350,000	350,000
- Faximile (1 Unit Rental)	Month	14	90,000	1,260,000	
7	<b>Town Coordinator Kab. Lombok Tengah Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	98	400,000	39,200,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (1 Unit Rental)	Month	14	750,000	10,500,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Filling Cabinet (Purchase)	Unit	1	750,000	750,000
	- Telepone	Unit	1	350,000	350,000
- Faximile (1 Unit Rental)	Month	14	90,000	1,260,000	
8	<b>Ass. Town Coordinator Kab. Sumbawa Office</b>				
	- Computer Pentium IV (1 Unit Rental)	Month	14	400,000	5,600,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (1 Unit Rental)	Month	14	750,000	10,500,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Filling Cabinet (Purchase)	Unit	1	750,000	750,000
- Telepone	Unit	1	350,000	350,000	
- Faximile (1 Unit Rental)	Month	14	90,000	1,260,000	
9	<b>Town Coordinator Kota Denpasar Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	98	400,000	39,200,000
	- Computer Pentium IV for SNVT (2 Unit Rental)	Month	28	400,000	11,200,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (2 Unit Rental)	Month	28	750,000	21,000,000
	- Printer Laser Jet (1 Unit Rental)	Month	14	300,000	4,200,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Printer Laser Jet for SNVT (1 Unit Rental)	Month	14	300,000	4,200,000
	- Infocus / LCD (1 Unit Rental)	Month	14	700,000	9,800,000
	- Software Original for all Office in Bali (Purchase)	Ls		10,000,000	10,000,000
- Faximille (1 Unit Rental)	Month	14	90,000	1,260,000	
- Filling Cabinet (1 Unit Purchase)	Unit	1	750,000	750,000	
10	<b>Town Coordinator Kabupaten Klungkung Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	98	400,000	39,200,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (2 Unit Rental)	Month	28	750,000	21,000,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Faximille (1 Unit Rental)	Month	14	90,000	1,260,000
- Filling Cabinet (Purchase)	Unit	1	750,000	750,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
11	<b>Town Coordinator Kabupaten Buleleng Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	98	400,000	39,200,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	14	400,000	5,600,000
	- Computer Notebook IV (1 Unit Rental)	Month	14	750,000	10,500,000
	- Printer Color A3 (1 Unit Rental)	Month	14	200,000	2,800,000
	- Faximile (1 Unit Rental)	Month	14	90,000	1,260,000
	- Filling Cabinet (Purchase)	Unit	1	750,000	750,000
12	<b>Equipment Maintenance</b>				
a	Equipment Maintenance for KMW & Korkot	Month	41	1,500,000	61,500,000
b	Equipment Maintenance for Ass Korkot 3 Kab	Month	81	250,000	20,250,000
c	Equipment Maintenance for KMW	Month	17	1,500,000	25,500,000
d	Equipment Maintenance for Korkot (5 Office)	Month/ Korkot	70	750,000	52,500,000
	Equipment Maintenance for Korkot (3 Office)		9	750,000	6,750,000
e	Equipment Maintenance for Ass. Korkot	Month/ Askort	34	500,000	17,000,000
<b>PNPM 2008</b>					
13	<b>Central Office</b>				
	- Computer Pentium IV (4 Unit Rental)	Month	20	400,000	8,000,000
	- Computer Notebook IV (2 Unit Rental)	Month	10	750,000	7,500,000
	- Infocus / LCD (1 Unit Rental)	Month	5	700,000	3,500,000
	- Computer Pentium IV for SNVT (2 Unit Rental)	Month	10	400,000	4,000,000
	- Printer Laser Jet for SNVT (1 Unit Rental)	Month	5	300,000	1,500,000
14	<b>Town Coordinator Kab. Lombok Barat Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	35	400,000	14,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (1 Unit Rental)	Month	5	750,000	3,750,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
	- Faximile (1 Unit Rental)	Month	5	90,000	450,000
15	<b>Ass. Town Coordinator Kota Mataram Office</b>				
	- Computer Pentium IV (1 Unit Rental)	Month	5	400,000	2,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (1 Unit Rental)	Month	5	750,000	3,750,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
	- Faximile (1 Unit Rental)	Month	5	90,000	450,000
16	<b>Town Coordinator Kab. Lombok Timur Office</b>				
	- Computer Pentium IV (5 Unit Rental)	Month	25	400,000	10,000,000
17	<b>Town Coordinator Kab. Lombok Tengah Office</b>				
	- Computer Pentium IV (7 Unit Rental)	Month	35	400,000	14,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (1 Unit Rental)	Month	5	750,000	3,750,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
	- Faximile (1 Unit Rental)	Month	5	90,000	450,000
18	<b>Town Coordinator Kota Bima Office</b>				
	- Computer Pentium IV (5 Unit Rental)	Month	25	400,000	10,000,000
19	<b>Ass. Town Coordinator Kab. Sumbawa Office</b>				
	- Computer Pentium IV (1 Unit Rental)	Month	5	400,000	2,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (1 Unit Rental)	Month	5	750,000	3,750,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
	- Faximile (1 Unit Rental)	Month	5	90,000	450,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
20	Town Coordinator Kota Denpasar Office				
	- Computer Pentium IV (7 Unit Rental)	Month	35	400,000	14,000,000
	- Computer Pentium IV for SNVT (2 Unit Rental)	Month	10	400,000	4,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (2 Unit Rental)	Month	10	750,000	7,500,000
	- Printer Laser Jet (1 Unit Rental)	Month	5	300,000	1,500,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
	- Printer Laser Jet for SNVT (1 Unit Rental)	Month	5	300,000	1,500,000
	- Infocus / LCD (1 Unit Rental)	Month	5	700,000	3,500,000
- Faximille (1 Unit Rental)	Month	5	90,000	450,000	
21	Town Coordinator Kabupaten Klungkung Office				
	- Computer Pentium IV (7 Unit Rental)	Month	35	400,000	14,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (2 Unit Rental)	Month	10	750,000	7,500,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
- Faximille (1 Unit Rental)	Month	5	90,000	450,000	
22	Town Coordinator Kabupaten Buleleng Office				
	- Computer Pentium IV (7 Unit Rental)	Month	35	400,000	14,000,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	5	400,000	2,000,000
	- Computer Notebook IV (1 Unit Rental)	Month	5	750,000	3,750,000
	- Printer Color A3 (1 Unit Rental)	Month	5	200,000	1,000,000
- Faximille (1 Unit Rental)	Month	5	90,000	450,000	
23	Equipment Maintenance				
	Equipment Maintenance for KMW	Month	5	1,500,000	7,500,000
	Equipment Maintenance for Korkot (3 Office)	Month	15	750,000	11,250,000
	Equipment Maintenance for Ass. Korkot (3 Office)	Month	15	500,000	7,500,000
<b>PNPM 2009</b>					
24	Central Office				
	- Computer Pentium IV (4 Unit Rental)	Month	8	400,000	3,200,000
	- Computer Notebook IV (2 Unit Rental)	Month	4	750,000	3,000,000
	- Infocus / LCD (1 Unit Rental)	Month	2	700,000	1,400,000
	- Computer Pentium IV for SNVT (2 Unit Rental)	Month	4	400,000	1,600,000
- Printer Laser Jet for SNVT (1 Unit Rental)	Month	2	300,000	600,000	
25	Town Coordinator Kab. Lombok Barat Office				
	- Computer Pentium IV (7 Unit Rental)	Month	14	400,000	5,600,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	2	400,000	800,000
	- Computer Notebook IV (1 Unit Rental)	Month	2	750,000	1,500,000
	- Printer Color A3 (1 Unit Rental)	Month	2	200,000	400,000
- Faximille (1 Unit Rental)	Month	2	90,000	180,000	
26	Ass. Town Coordinator Kota Mataram Office				
	- Computer Pentium IV (1 Unit Rental)	Month	2	400,000	800,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	2	400,000	800,000
	- Computer Notebook IV (1 Unit Rental)	Month	2	750,000	1,500,000
	- Printer Color A3 (1 Unit Rental)	Month	2	200,000	400,000
- Faximille (1 Unit Rental)	Month	2	90,000	180,000	
27	Town Coordinator Kab. Lombok Timur Office				
- Computer Pentium IV (5 Unit Rental)	Month	10	400,000	4,000,000	
28	Town Coordinator Kab. Lombok Tengah Office				
	- Computer Pentium IV (7 Unit Rental)	Month	14	400,000	5,600,000
	- Computer Pentium IV (1 Unit Rental) for MIS Ass	Month	2	400,000	800,000
	- Computer Notebook IV (1 Unit Rental)	Month	2	750,000	1,500,000
	- Printer Color A3 (1 Unit Rental)	Month	2	200,000	400,000
- Faximille (1 Unit Rental)	Month	2	90,000	180,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
29	Town Coordinator Kota Bima Office - Computer Pentium IV (5 Unit Rental)	Month	10	400,000	4,000,000
30	Ass. Town Coordinator Kab. Sumbawa Office - Computer Pentium IV (1 Unit Rental) - Computer Pentium IV (1 Unit Rental) for MIS Ass - Computer Notebook IV (1 Unit Rental) - Printer Color A3 (1 Unit Rental) - Faximile (1 Unit Rental)	Month	2	400,000	800,000
		Month	2	400,000	800,000
		Month	2	750,000	1,500,000
		Month	2	200,000	400,000
		Month	2	90,000	180,000
31	Town Coordinator Kota Denpasar Office - Computer Pentium IV (7 Unit Rental) - Computer Pentium IV for SNVT (2 Unit Rental) - Computer Pentium IV (1 Unit Rental) for MIS Ass - Computer Notebook IV (2 Unit Rental) - Printer Laser Jet (1 Unit Rental) - Printer Color A3 (1 Unit Rental) - Printer Laser Jet for SNVT (1 Unit Rental) - Infocus / LCD (1 Unit Rental) - Faximille (1 Unit Rental)	Month	14	400,000	5,600,000
		Month	4	400,000	1,600,000
		Month	2	400,000	800,000
		Month	4	750,000	3,000,000
		Month	2	300,000	600,000
		Month	2	200,000	400,000
		Month	2	300,000	600,000
		Month	2	700,000	1,400,000
		Month	2	90,000	180,000
32	Town Coordinator Kabupaten Klungkung Office - Computer Pentium IV (7 Unit Rental) - Computer Pentium IV (1 Unit Rental) for MIS Ass - Computer Notebook IV (2 Unit Rental) - Printer Color A3 (1 Unit Rental) - Faximille (1 Unit Rental)	Month	14	400,000	5,600,000
		Month	2	400,000	800,000
		Month	4	750,000	3,000,000
		Month	2	200,000	400,000
		Month	2	90,000	180,000
33	Town Coordinator Kabupaten Buleleng Office - Computer Pentium IV (7 Unit Rental) - Computer Pentium IV (1 Unit Rental) for MIS Ass - Computer Notebook IV (1 Unit Rental) - Printer Color A3 (1 Unit Rental) - Faximille (1 Unit Rental)	Month	14	400,000	5,600,000
		Month	2	400,000	800,000
		Month	2	750,000	1,500,000
		Month	2	200,000	400,000
		Month	2	90,000	180,000
34	Equipment Maintenance Equipment Maintenance for KMW Equipment Maintenance for Korkot (3 Office) Equipment Maintenance for Ass. Korkot (3 Office)	Month	2	1,500,000	3,000,000
		Month	6	750,000	4,500,000
		Month	6	500,000	3,000,000
<b>Sub Total II. 6</b>					<b>1,349,380,000</b>

## II.7 VEHICLES (RENTAL)

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Central Office & Town Coordinator I Office Central Office Office -Rent a Car	Month	102	5,000,000	510,000,000
			20	5,500,000	110,000,000
			48	6,500,000	312,000,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
2	Town Coordinator II Office Town Coordinator Kab. Lombok Timur Office -Rent a Car	Month	34	5,000,000	170,000,000
			10	5,500,000	55,000,000
			14	6,500,000	91,000,000
3	Town Coordinator III Office Town Coordinator Kota Bima Office -Rent a Car	Month	34	5,000,000	170,000,000
			10	5,500,000	55,000,000
			14	6,500,000	91,000,000
4	Town Coordinator IV Office Town Coordinator Kab. Bima Office Ass. Town Coordinator Kab. Bima Office -Rent a Car	Month	34	5,000,000	170,000,000
			10	5,500,000	55,000,000
			11	6,500,000	71,500,000
5	Town Coordinator I Ass. Town Coordinator Kota Mtaram Office -Rent a Car -Rent a Motor Cycle -Rent a Car	Month	10	5,500,000	55,000,000
		Month	11	600,000	6,600,000
			3	6,500,000	19,500,000
6	Assisten Town Coordinator I Town Coordinator Kab. Lombok Barat Office -Rent a Motor Cycle -Rent a Car -Rent a Motor Cycle	Month	10	500,000	5,000,000
			11	6,500,000	71,500,000
			3	600,000	1,800,000
7	Assisten Town Coordinator II Town Coordinator Kab. Lombok Tengah Office Ass. Town Coordinator Kab. Lombok Tengah Office -Rent a Motor Cycle -Rent a Car -Rent a Motor Cycle	Month	10	500,000	5,000,000
			14	6,500,000	91,000,000
			3	600,000	1,800,000
8	Assisten Town Coordinator III Ass. Town Coordinator Kab. Sumbawa Office -Rent a Motor Cycle	Month	10	500,000	5,000,000
			14	600,000	8,400,000
9	Town Coordinator Kota Denpasar Office -Rent a Car	Month	34	9,000,000	306,000,000
10	Ass. Town Coordinator Kab. Badung Office -Rent a Motor Cycle	Month	14	600,000	8,400,000
11	Town Coordinator Kab. Klungkung Office -Rent a Car	Month	17	9,000,000	153,000,000
12	Ass. Town Coordinator Kab. Gianyar Office -Rent a Motor Cycle	Month	17	600,000	10,200,000
13	Town Coordinator Kab. Buleleng Office -Rent a Car	Month	17	9,000,000	153,000,000
<b>PNPM 2008</b>					
14	Central Office -Rent a Car	Month	15	6,500,000	97,500,000
15	Town Coordinator Kab. Lombok Barat Office -Rent a Car	Month	5	6,500,000	32,500,000
16	Ass. Town Coordinator Kota Mtaram Office -Rent a Motor Cycle		5	600,000	3,000,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
17	Town Coordinator Kab. Lombok Timur Office -Rent a Car	Month	5	6,500,000	32,500,000
18	Ass. Town Coordinator Kab. Lombok Tengah Office -Rent a Motor Cycle		5	600,000	3,000,000
19	Town Coordinator Kota Bima Office -Rent a Car		5	6,500,000	32,500,000
20	Ass. Town Coordinator Kab. Sumbawa Office -Rent a Motor Cycle	Month	5	600,000	3,000,000
21	Town Coordinator Kota Denpasar Office -Rent a Car	Month	10	9,000,000	90,000,000
22	Ass. Town Coordinator Kab. Badung Office -Rent a Motor Cycle	Month	5	600,000	3,000,000
23	Town Coordinator Kab. KlungkungOffice -Rent a Car	Month	5	9,000,000	45,000,000
24	Ass. Town Coordinator Kab. Gianyar Office -Rent a Motor Cycle	Month	5	600,000	3,000,000
25	Town Coordinator Kab. Buleleng Office -Rent a Car	Month	5	9,000,000	45,000,000
<b>PNPM 2009</b>					
26	Central Office -Rent a Car	Month	6	6,500,000	39,000,000
27	Town Coordinator Kab. Lombok Barat Office -Rent a Car	Month	2	6,500,000	13,000,000
28	Ass. Town Coordinator Kota Mtaram Office -Rent a Motor Cycle		2	600,000	1,200,000
29	Town Coordinator Kab. Lombok Timur Office -Rent a Car	Month	2	6,500,000	13,000,000
30	Ass. Town Coordinator Kab. Lombok Tengah Office -Rent a Motor Cycle		2	600,000	1,200,000
31	Town Coordinator Kota Bima Office -Rent a Car		2	6,500,000	13,000,000
32	Ass. Town Coordinator Kab. Sumbawa Office -Rent a Motor Cycle	Month	2	600,000	1,200,000
33	Town Coordinator Kota Denpasar Office -Rent a Car	Month	4	9,000,000	36,000,000
34	Ass. Town Coordinator Kab. Badung Office -Rent a Motor Cycle	Month	2	600,000	1,200,000
35	Town Coordinator Kab. KlungkungOffice -Rent a Car	Month	2	9,000,000	18,000,000
36	Ass. Town Coordinator Kab. Gianyar Office -Rent a Motor Cycle	Month	2	600,000	1,200,000
37	Town Coordinator Kab. Buleleng Office -Rent a Car	Month	2	9,000,000	18,000,000
<b>Sub Total II. 7</b>					<b>3,307,700,000</b>

## II.8 COMMUNICATION COST

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Central Office & Town Coordinator I Office <i>Central Office Office</i> - Telephone, Post & Fax  - Internet	At Cost	41	1,500,000	61,500,000
		Month	14	2,000,000	28,000,000
		At Cost	41	500,000	20,500,000
			14	750,000	10,500,000
2	Town Coordinator II Office - Telephone, Post & Fax - Internet	At Cost	34	600,000	20,400,000
		At Cost	34	250,000	8,500,000
3	Town Coordinator III Office - Telephone, Post & Fax - Internet	At Cost	34	900,000	30,600,000
		At Cost	34	250,000	8,500,000
4	Town Coordinator IV Office - Telephone, Post & Fax - Internet	At Cost	34	900,000	30,600,000
		At Cost	34	250,000	8,500,000
5	Assistant KORKOT for 3 Kab - Telephone, Post & Fax - Internet	At Cost	60	250,000	15,000,000
		At Cost	60	150,000	9,000,000
6	Town Coordinator Office - Telephone, Internet, Post & Fax	At Cost	28	400,000	11,200,000
7	Assisten Town Coordinator Office - Telephone, Internet, Post & Fax	At Cost	21	400,000	8,400,000
8	Ass. Town Coordinator Office Kota Mataram <i>Town Coordinator Office Kota Mataram</i> - Telephone, Internet & Fax - Post & Paket	At Cost	17	700,000	11,900,000
			17	-	-
9	Town Coordinator Office Kab. Lombok Barat Ass. Town Coordinator Office Kab. Lombok Barat - Telephone, Internet & Fax - Post & Paket	At Cost	17	700,000	11,900,000
			17	-	-
10	Town Coordinator Office Kab. Lombok Tengah Ass. Town Coordinator Office Kab. Lombok Tengah - Telephone, Internet & Fax - Post & Paket	At Cost	17	700,000	11,900,000
			17	-	-
11	Town Coordinator Office Kab. Lombok Timur - Telephone, Internet & Fax - Post & Paket	At Cost	17	700,000	11,900,000
			17	-	-
12	Ass. Town Coordinator Office Kab. Sumbawa - Telephone, Internet & Fax - Post & Paket	At Cost	17	900,000	15,300,000
			17	200,000	3,400,000
13	Town Coordinator Office Kota Bima - Telephone, Internet & Fax - Post & Paket	At Cost	17	1,000,000	17,000,000
			17	200,000	3,400,000
14	Town Coordinator Office Kab. Bima Ass. Town Coordinator Office Kab. Bima - Telephone, Internet & Fax - Post & Paket	At Cost	17	1,000,000	17,000,000
			14	200,000	2,800,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
15	Town Coordinator Office Kota Denpasar - Telephone, Internet & Fax - Post & Paket	At Cost	17	2,000,000	34,000,000
			17	200,000	3,400,000
16	Town Coordinator Office Kab. Klungkung - Telephone, Internet & Fax - Post & Paket	At Cost	17	1,500,000	25,500,000
			17	200,000	3,400,000
17	Town Coordinator Office Buleleng - Telephone, Internet & Fax - Post & Paket	At Cost	17	1,500,000	25,500,000
			17	200,000	3,400,000
<b>PNPM 2008</b>					
18	Central Office - Telephone, Post & Fax - Internet	Month	5	2,000,000	10,000,000
		Month	5	750,000	3,750,000
19	Town Coordinator Office Kab. Lombok Barat - Telephone, Internet & Fax - Post & Paket	At Cost	5	700,000	3,500,000
			5	-	-
20	Ass. Town Coordinator Office Kota Mataram - Telephone, Internet & Fax - Post & Paket	At Cost	5	700,000	3,500,000
			5	-	-
21	Town Coordinator Office Kab. Lombok Timur - Telephone, Internet & Fax - Post & Paket	At Cost	5	700,000	3,500,000
			5	-	-
22	Ass. Town Coordinator Office Kab. Lombok Tengah - Telephone, Internet & Fax - Post & Paket	At Cost	5	700,000	3,500,000
			5	-	-
23	Town Coordinator Office Kota Bima - Telephone, Internet & Fax - Post & Paket	At Cost	5	1,000,000	5,000,000
			5	200,000	1,000,000
24	Ass. Town Coordinator Office Kab. Sumbawa - Telephone, Internet & Fax - Post & Paket	At Cost	5	900,000	4,500,000
			5	200,000	1,000,000
25	Town Coordinator Office Kota Denpasar - Telephone, Internet & Fax - Post & Paket	At Cost	5	2,000,000	10,000,000
			5	200,000	1,000,000
26	Town Coordinator Office Kab. Klungkung - Telephone, Internet & Fax - Post & Paket	At Cost	5	1,500,000	7,500,000
			5	200,000	1,000,000
27	Town Coordinator Office Buleleng - Telephone, Internet & Fax - Post & Paket	At Cost	5	1,500,000	7,500,000
			5	200,000	1,000,000
<b>PNPM 2009</b>					
28	Central Office - Telephone, Post & Fax - Internet	Month	2	2,000,000	4,000,000
		Month	2	750,000	1,500,000
29	Town Coordinator Office Kab. Lombok Barat - Telephone, Internet & Fax - Post & Paket	At Cost	2	700,000	1,400,000
			2	-	-

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
30	Ass. Town Coordinator Office Kota Mataram - Telephone, Internet & Fax - Post & Paket	At Cost	2	700,000	1,400,000
			2	-	-
31	Town Coordinator Office Kab. Lombok Timur - Telephone, Internet & Fax - Post & Paket	At Cost	2	700,000	1,400,000
			2	-	-
32	Ass. Town Coordinator Office Kab. Lombok Tengah - Telephone, Internet & Fax - Post & Paket	At Cost	2	700,000	1,400,000
			2	-	-
33	Town Coordinator Office Kota Bima - Telephone, Internet & Fax - Post & Paket	At Cost	2	1,000,000	2,000,000
			2	200,000	400,000
34	Ass. Town Coordinator Office Kab. Sumbawa - Telephone, Internet & Fax - Post & Paket	At Cost	2	900,000	1,800,000
			2	200,000	400,000
35	Town Coordinator Office Kota Denpasar - Telephone, Internet & Fax - Post & Paket	At Cost	2	2,000,000	4,000,000
			2	200,000	400,000
36	Town Coordinator Office Kab. Klungkung - Telephone, Internet & Fax - Post & Paket	At Cost	2	1,500,000	3,000,000
			2	200,000	400,000
37	Town Coordinator Office Buleleng - Telephone, Internet & Fax - Post & Paket	At Cost	2	1,500,000	3,000,000
			2	200,000	400,000
<b>Sub Total II. 8</b>					<b>567,050,000</b>

## II. 9 REPRODUCTION OF REPORT

No	Description	Unit	Amendment Contract No. 8		
			Number	Rate (Rp)	Amount (Rp)
1	Inception Report	Eks	31	60,000	1,860,000
			31	75,000	2,325,000
2	Monthly Report	Eks	612	50,000	30,600,000
			341	60,000	20,460,000
3	Quarterly Report	Eks	283	75,000	21,225,000
			155	90,000	13,950,000
4	Annual Report	Eks	31	100,000	3,100,000
5	Draft Final Report	Eks	108	150,000	16,200,000
			31	150,000	4,650,000
6	Final Report	Eks	108	200,000	21,600,000
			31	200,000	6,200,000
7	Executive Summary Report	Eks	108	150,000	16,200,000
			31	150,000	4,650,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
8	Copy SPM	Eks	6	20,000	120,000
	- BLM PJM Pronangkis		60	50,000	3,000,000
	- BLM Paket		45	50,000	2,250,000
	- Personil & Operasional		60	50,000	3,000,000
9	Profil BKM	Eks	10	170,800	1,708,000
			15	200,000	3,000,000
10	Special Report				
	- Performance Evaluations Of Facilitator	Eks	247	50,000	12,350,000
			45	60,000	2,700,000
	- Performance Evaluations Of BKM	Eks	130	50,000	6,500,000
			15	60,000	900,000
	- Performance Evaluations Of KSM	Eks	100	50,000	5,000,000
			15	60,000	900,000
	- Performance Evaluations Of KBP	Eks	30	50,000	1,500,000
			15	60,000	900,000
	- Performance Evaluations Of TKPK-D	Eks	30	50,000	1,500,000
			15	60,000	900,000
	- Training Activity Reports	Eks	186	50,000	9,300,000
	- Pelatihan Orientasi Pemda (Lokasi Lama)	Eks	49	60,000	2,940,000
	- Lokalatih Pemda (Lokasi Baru)	Eks	35	60,000	2,100,000
	- Pra Tugas Calon Fasilitator	Eks	7	60,000	420,000
	- Pra Tugas bagi Askot/Korkot/TA	Eks	7	60,000	420,000
	- Pelatihan SIM, WEB dan PPM	Eks	7	60,000	420,000
	- TOT Pelatihan Relawan	Eks	7	60,000	420,000
	- TOT Pelatihan Teknik Fasilitasi	Eks	7	60,000	420,000
	- Pelatihan Pemetaan Swadaya	Eks	7	60,000	420,000
	- Lokakarya Orientasi				
	- Lokakarya Orientasi Propinsi	Eks	14	60,000	840,000
	- Lokakarya Orientasi Kabupaten	Eks	35	60,000	2,100,000
	- Lokakarya Orientasi Kecamatan	Eks	70	60,000	4,200,000
	- Complaint Resolution Follow-Up Reports	Eks	352	40,000	14,080,000
			403	60,000	24,180,000
	- Workshop Findings and Results	Eks	155	50,000	7,750,000
	- Progress Reports for the Mid Term Review	Eks	31	40,000	1,240,000
11	Best Practice				
	- BLM PJM Pronangkis - IPM (PNPM)	Eks	133	60,000	7,980,000
	- Paket	Eks	56	60,000	3,360,000
<b>PNPM 2008</b>					
1	Monthly Report	Eks	93	60,000	5,580,000
2	Quarterly Report	Eks	62	90,000	5,580,000
3	Copy SPM	Eks			
	- BLM PJM Pronangkis	Eks	15	50,000	750,000
	- BLM Paket	Eks	15	50,000	750,000
	- Personil & Operasional	Eks	45	50,000	2,250,000
4	Profil BKM	Eks	15	200,000	3,000,000
5	Special Report				-
	- Performance Evaluations Of Facilitator	Eks	15	60,000	900,000
	- Performance Evaluations Of BKM	Eks	15	60,000	900,000
	- Performance Evaluations Of KSM	Eks	15	60,000	900,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	- Performance Evaluations Of KBP	Eks	15	60,000	900,000
	- Performance Evaluations Of TKPK-D	Eks	15	60,000	900,000
	- Training Activity Reports	Eks			
	- Pelatihan Dasar 1 (Bagi Aparat Kel/Desa & Kecamatan)		7	60,000	420,000
	- Pelatihan Madya 1		7	60,000	420,000
	- Pelatihan Madya 2		7	60,000	420,000
	- Pelatihan Utama 1		7	60,000	420,000
	- Pelatihan Asmandat Kota/Kabupaten Lama		7	60,000	420,000
	- Pelatihan Dasar 2 (Bagi Askot & Faskel Lokasi Baru)		7	60,000	420,000
	- Pelatihan Dasar 3 (Bagi Askot & Faskel Lokasi Baru)		7	60,000	420,000
	- Complaint Resolution Follow-Up Reports	Eks	123	60,000	7,380,000
<b>PNPM 2009</b>					
1	Monthly Report	Eks	62	60,000	3,720,000
2	Quarterly Report	Eks	-	-	-
3	Copy SPM	Eks			
	- BLM PJM Pronangkis	Eks	15	50,000	750,000
	- BLM Paket	Eks	15	50,000	750,000
	- Personil & Operasional	Eks	30	50,000	1,500,000
4	Profil BKM	Eks	-	-	-
5	Special Report				-
	- Performance Evaluations Of Facilitator	Eks	15	60,000	900,000
	- Performance Evaluations Of BKM	Eks	-	-	-
	- Performance Evaluations Of KSM	Eks	-	-	-
	- Performance Evaluations Of KBP	Eks	-	-	-
	- Performance Evaluations Of TKPK-D	Eks	-	-	-
	- Training Activity Reports	Eks			
	- Pelatihan Dasar 1 (Bagi Aparat Kel/Desa & Kecamatan)	Eks	-	-	-
	- Pelatihan Madya 1	Eks	-	-	-
	- Pelatihan Madya 2	Eks	-	-	-
	- Pelatihan Utama 1	Eks	-	-	-
	- Pelatihan Asmandat Kota/Kabupaten Lama	Eks	-	-	-
	- Pelatihan Dasar 2 (Bagi Askot & Faskel Lokasi Baru)	Eks	-	-	-
	- Pelatihan Dasar 3 (Bagi Askot & Faskel Lokasi Baru)	Eks	-	-	-
	- Pelatihan Dasar 1 (Bagi Calon Fasilitator)	Eks	7	60,000	420,000
	- Complaint Resolution Follow-Up Reports	Eks	-	-	-
<b>Sub Total II. 9</b>					<b>332,608,000</b>
<b>TOTAL II</b>					<b>10,430,659,000</b>

### III. BREAK DOWN OF MISCELLANEOUS EXPENSES

#### III.1 FIX COST OF FACILITATOR KELURAHAN

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Senior Facilitator Kelurahan (20 Person)	MM	632	2,000,000	1,264,000,000
2	Operation Allowance for Senior Facilitator				
a	Wilayah Normal (14 Person) (14 Person)	MM	430	550,000	236,500,000
b	Wilayah Sulit (5 Person) (5 Person)	MM	145	650,000	94,250,000
			18	550,000	9,900,000
c	Wilayah Terpencil (1 Person) (1 Person)	MM	29	950,000	27,550,000
			6	550,000	3,300,000
	Tambahan Transport Facilitator				
	Wilayah Normal (14 Person) (14 Person)	MM	126	200,000	25,200,000
	Wilayah Sulit (5 Person) (5 Person)	MM	45	200,000	9,000,000
	Wilayah Terpencil (1 Person) (1 Person)	MM	9	200,000	1,800,000
3	Senior Facilitator Kelurahan (additional 1 Prs)	MM	25	2,000,000	50,000,000
4	Operation Allowance for additional for Senior Facilitator				
a	Wilayah Sulit (1 Person) (1 Person)	MM	25	650,000	16,250,000
	Tambahan Transport Facilitator				
	Wilayah Sulit (1 Person) (1 Person)	MM	9	200,000	1,800,000
5	Facilitator Kelurahan (60 Person)	MM	1,896	1,500,000	2,844,000,000
6	Facilitator Kelurahan from Java (4 person @ 10 Month)	MM	80	1,500,000	120,000,000
7	Operation Allowance for Facilitator				
a	Wilayah Normal (41 Person) (41 Person)	MM	1,279	550,000	703,450,000
b	Add Operation Allowance for Facilitator from (3 Person)	MM	60	550,000	33,000,000
c	Wilayah Sulit (17 Person) (17 Person)	MM	493	650,000	320,450,000
			48	550,000	26,400,000
d	Add Operation Allowance for Facilitator from (1 Person)	MM	20	650,000	13,000,000
e	Wilayah Terpencil (2 Person) (2 Person)	MM	58	950,000	55,100,000
			6	550,000	3,300,000
	Tambahan Transport Facilitator				
	Wilayah Normal (41 Person) (41 Person)	MM	369	200,000	73,800,000
	Add Operation Allowance for Facilitator from (3 Person)	MM	27	200,000	5,400,000
	Wilayah Sulit (17 Person) (17 Person)	MM	153	200,000	30,600,000
	Add Operation Allowance for Facilitator from (1 Person)	MM	9	200,000	1,800,000
	Wilayah Terpencil (2 Person) (2 Person)	MM	18	200,000	3,600,000
8	Facilitator Kelurahan Tambahan (additional 1 Prs)	MM	25	1,500,000	37,500,000
9	Operation Allowance for Facilitator				
	Wilayah Terpencil (1 Person) (1 Person)		25	950,000	23,750,000
	Tambahan Transport Facilitator				
	Wilayah Terpencil (1 Person) (1 Person)	MM	9	200,000	1,800,000
10	Team Facilitator Operational Activity Expenses for 2 months for stimulation socialization activities at community levels (community gathering, focus group discusion, etc)	Team	80	1,000,000	80,000,000
11	Team Facilitator Operational Activity Expenses for 4 months for stimulation socialization activities at community levels (community gathering, focus group discusion, etc)	Team	42	1,000,000	42,000,000

12	Team Facilitator Operational Activity Expenses for 6 months for stimulation socialization activities at community levels (community gathering, focus group discussion, etc) start July 05			Team	126	600,000	75,600,000
13	BOP Tim Faskel	21	X	6	Team	189	600,000
		8	X	6		56	1,000,000
14	Operation Allowance for Facilitator	17	X	2	MM	-	-
15	Tambahan Fasilitator	17	X	2	MM	-	-
	- Senior Fasilitator				MM	-	-
	- Fasilitator				MM	-	-
<b>Sub Total III.1</b>							<b>6,403,500,000</b>

### III.2 PROCUREMENT COST OF FACILITATOR KELURAHAN

No	Description	Unit	Amendment Contract No. 8		
			Number	Rate (Rp)	Amount (Rp)
1	Pre Recruitmen Facilitator - Announcement by local media  - Selection of administration	Ls	Ls	1,500,000	1,500,000
			Ls	21,930,000	21,930,000
		Ls	Ls	500,000	500,000
			Ls	5,000,000	5,000,000
2	Selection for Facilitator - Psycho Test  -Test Potensial Academic	Person	120	100,000	12,000,000
			290	150,000	43,500,000
		Person	120	75,000	9,000,000
			290	100,000	29,000,000
3	Cost for Akte Notaris BKM	Unit	184	300,000	55,200,000
			193	400,000	77,200,000
<b>PNPM 2008</b>					
4	Cost for Akte Notaris BKM	Unit	21	400,000	8,400,000
<b>PNPM 2009</b>					
1	Pre Recruitmen Facilitator - Announcement by local media - Selection of administration	Ls	Ls	6,000,000	6,000,000
		Ls	Ls	5,000,000	5,000,000
2	Selection for Facilitator - Psycho Test -Test Potensial Academic	Person	50	150,000	7,500,000
		Person	60	100,000	6,000,000
<b>Sub Total III.2</b>					<b>287,730,000</b>

### III. 3 WORKSHOP

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Provinces Orientation Workshop - Insetive for Resources - Workshop kit for participant - Rent Conference Room - Meals Participant - Transport for Participant - Documentation + Banner Provinces Workshop (Replikasi, Paket & Alih Kelola) : - Replikasi Khusus Bali (11 Maret 2008)	Ls			
		OJH	8	250,000	2,000,000
		Unit	60	75,000	4,500,000
		Hari	1	175,000	175,000
		OH	60	75,000	4,500,000
		OJ	60	100,000	6,000,000
		LS	1	800,000	800,000
Person	60	300,000	18,000,000		
2	Daerah/Kabupaten Orientation Workshop - Insetive for Resources - Workshop kit for participant - Rent Conference Room - Meals Participant - Transport for Participant - Documentation + Banner Daerah/Kabupaten Workshop (KBP, SPKD, Channelling & Alih Kelola)	OJH	42	200,000	8,400,000
		Unit	350	50,000	17,500,000
		Hari	7	150,000	1,050,000
		OH	350	60,000	21,000,000
		OJ	350	50,000	17,500,000
		LS	1	1,750,000	1,750,000
		Person	-	250,000	-
3	Kecamatan Orientation Workshop - Insetive for Resources - Workshop kit for participant - Rent Conference Room - Meals Participant - Transport for Participant - Documentation + Banner	OJH	92	200,000	18,400,000
		Unit	2,010	30,000	60,300,000
		Hari	23	100,000	2,300,000
		OH	2,010	40,000	80,400,000
		OJ	2,010	25,000	50,250,000
		LS	1	5,750,000	5,750,000
<b>Sub Total III.3</b>					<b>320,575,000</b>

### III. 4 TRAINING

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Basic Training for Facilitator Candidate (110 % x 88 X 8 hr. Number of Faskel for 8 days) at Kota/ Kabupaten Level.		704	275,000	193,600,000
2	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level. (80 org X 10 days)	PS	800	275,000	220,000,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
3	Facilitation technique for training faskel 87 X 3 hr. org		261	275,000	71,775,000
4	Several Coaching for Facilitator Kelurahan (20 Times) handle by Kota Coordinator, Expert in Kota Coordinator office 82 X 15 hr org	Prsn/Day	1,223	20,000	24,460,000
5	Basic Training for KPK, TKPP, PJOK 4 days, at Kota / Kabupaten Leve Kota/ Kabupaten Level. 140 X 4 hr. org *) Number of Participant	Prsn/Day	560	275,000	154,000,000
6	Training(insitu class room or on the job training) for UPK, UPL, UPS (1 person/BKM for 4 days) at Kecamatan Level. 555 X 4 hr. org	Prsn/Day	2,220	50,000	111,000,000
7	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are:		184	4,000,000	736,000,000
a	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x (5 community cadres/Kelurahan + 1 lurah)				
b	Coaching for Community Cadres, 4 time x 1 days x 15 community cadres/Kelurahan				
c	Training for Team Community Mapping, insitu class room or on the job training, 10 time x 15 participant/Kelurahan				
d	Training for BKM, insitu class room or on the job training, 3 time x 13 Member/ BKM				
7 e	Coaching for BKM, 4 time x 13 participant/BKM				
f	Coaching for KSM, 3 time x 2 Member/KSM x 12 KSM/Kel				
g	Coaching for UPK, UPS, UPL 5 time x 3 Member BKM/Kelurahan				
8	Training/Coaching for Faskel in Preparation of	Prsn/Day	168	300,000	50,400,000
9	Coaching KMW ( 7 x 2 Hr x (TA, Askot) )	Prsn/Day	40	60,000	2,400,000
10	Coaching Tim Faskel ( 7 x 2 Hr x Jml Faskel )	Prsn/Day	233	50,000	11,650,000
11	Coaching BKM, UP & Relawan ( 7 x 2 Hr x Jml Kel / Desa x 5 orang )	Prsn/Day	1,840	10,000	18,400,000
12	Pelatihan BKM, UP & Relawan ( 1 x 2 Hr x Jml Kel / Desa x 20 orang )	Prsn/Day	7,360	15,000	110,400,000
13	Loklatih Pemda ( 2 Kali x 15 org x Jml Pemda x 2hari)	Prsn/Day	420	60,000	25,200,000
14	Coaching KBP ( 2 x 15 orang x Jml Pemda x 1 Hr )	Prsn/Day	-	-	-
15 a	Lokasi Lama & Baru Pelatihan Pra-Tugas bagi Askot / Korkot / TA (Staff Baru) - Pelatihan - Modul	Prsn/Day Person	200 25	200,000 50,000	40,000,000 1,250,000
b	Pelatihan Pra-Tugas bagi calon Faskel - Pelatihan - Modul	Prsn/Day Person	3,120 260	150,000 50,000	468,000,000 13,000,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
16 a	Lokasi Lama				
	Pemda				
	- Loklatih Pemda Tentang Orientasi				
	Pelatihan	Prsn/Day	280	200,000	56,000,000
	Modul	Person	140	50,000	7,000,000
	- Coaching KBP				
	Pelatihan	Prsn/Day	420	50,000	21,000,000
	Modul	Person	420	25,000	10,500,000
b	Askot / Korkot / TA & Fasilitator (Non Pemandu)				
	- Pelatihan SIM, WEB				
	Pelatihan	Prsn/Day	125	150,000	18,750,000
	Modul	Person	125	25,000	3,125,000
	- Coaching Askot Ekonomi				
	Pelatihan	Prsn/Day	24	50,000	1,200,000
	Modul	Person	8	25,000	200,000
	- Coaching Faskel Ekonomi				
	Pelatihan	Prsn/Day	69	50,000	3,450,000
	Modul	Person	23	25,000	575,000
	- Coaching Askot Infrastruktur				
	Pelatihan	Prsn/Day	32	50,000	1,600,000
	Modul	Person	8	25,000	200,000
	- Coaching Faskel Infrastruktur				
	Pelatihan	Prsn/Day	92	50,000	4,600,000
	Modul	Person	23	25,000	575,000
	- Coaching Askot Urban Planner				
	Pelatihan	Prsn/Day	-	50,000	-
	Modul	Person	-	25,000	-
	- Coaching Asmandat				
	Pelatihan	Prsn/Day	8	50,000	400,000
	Modul	Person	8	25,000	200,000
	- Coaching Penguatan / Refleksi Kelembagaan dan PJM Pronangkis				
	Pelatihan	Prsn/Day	250	50,000	12,500,000
	Modul	Person	125	25,000	3,125,000
	- Coaching Social Marketing dan Penyusunan Proposal				
	Pelatihan	Prsn/Day	125	50,000	6,250,000
	Modul	Person	125	25,000	3,125,000
	- Coaching BLM PNPM, Transparansi dan Akuntabilitas				
	Pelatihan	Prsn/Day	125	50,000	6,250,000
	Modul	Person	125	25,000	3,125,000
	- Coaching Monev Partisipatif dan PPM				
	Pelatihan	Prsn/Day	125	50,000	6,250,000
	Modul	Person	125	25,000	3,125,000
	- Coaching Musrenbang				
	Pelatihan	Prsn/Day	125	50,000	6,250,000
	Modul	Person	125	25,000	3,125,000
	- Coaching Media Warga				
	Pelatihan	Prsn/Day	125	50,000	6,250,000
	Modul	Person	125	25,000	3,125,000
- Coaching Community Disaster Manajemnt					
Pelatihan	Prsn/Day	-	50,000	-	
Modul	Person	-	25,000	-	

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
17	a	Lokasi Baru				
		Pemda				
		- Pelatihan Dasar Pemda				
		Pelatihan	Prsn/Day	300	200,000	60,000,000
		Modul	Person	100	50,000	5,000,000
		- Coaching KBP				
		Pelatihan	Prsn/Day	300	50,000	15,000,000
		Modul	Person	300	25,000	7,500,000
	b	Askot/Korkot/TA & Fasilitator (Non Pemandu)				
		- Pelatihan Pra Tugas				
		Pelatihan	Prsn/Day	-	150,000	-
		Modul	Person	-	50,000	-
		- TOT Pelatihan Relawan (Mataram 1 s/d 4 Agustus'07)				
		Pelatihan	Prsn/Day	688	150,000	103,200,000
		Modul	Person	172	50,000	8,600,000
		- TOT Pelatihan Teknik Fasilitasi Korkot & TA				
		Pelatihan	Prsn/Day	60	150,000	9,000,000
		Modul	Person	15	50,000	750,000
		- Pelatihan Pemetaan Swadaya				
		Pelatihan	Prsn/Day	1,472	150,000	220,800,000
		Modul	Person	184	50,000	9,200,000
		- Pelatihan SIM, Web				
		Pelatihan	Prsn/Day	154	150,000	23,100,000
		Modul	Person	154	25,000	3,850,000
		- Coaching Social Mapping				
		Pelatihan	Prsn/Day	368	50,000	18,400,000
		Modul	Person	184	25,000	4,600,000
		- Coaching Sosialisasi Awal				
		Pelatihan	Prsn/Day	184	50,000	9,200,000
		Modul	Person	184	25,000	4,600,000
		- Coaching RKM				
		Pelatihan	Prsn/Day	184	50,000	9,200,000
		Modul	Person	184	25,000	4,600,000
		- Coaching Refleksi Kemiskinan				
		Pelatihan	Prsn/Day	184	50,000	9,200,000
		Modul	Person	184	25,000	4,600,000
		- Coaching Pembangunan BKM				
		Pelatihan	Prsn/Day	368	50,000	18,400,000
		Modul	Person	184	25,000	4,600,000
		- Coaching PJM				
		Pelatihan	Prsn/Day	368	50,000	18,400,000
		Modul	Person	184	25,000	4,600,000
		- Coaching KSM				
		Pelatihan	Prsn/Day	368	50,000	18,400,000
		Modul	Person	184	25,000	4,600,000
		- Coaching BLM PNPM, Transparansi dan Akuntabilitas				
		Pelatihan	Prsn/Day	184	50,000	9,200,000
		Modul	Person	184	25,000	4,600,000
		- Coaching Monev Partisipatif dan PPM				
		Pelatihan	Prsn/Day	184	50,000	9,200,000
		Modul	Person	184	25,000	4,600,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	- Coaching Transparansi dan Akuntabilitas Pelatihan Modul	Prsn/Day Person	184 184	50,000 25,000	9,200,000 4,600,000
	- Coaching Community Disaster Manajemen Pelatihan Modul	Prsn/Day Person	- -	50,000 25,000	- -
	- Coaching Faskel Ekonomi Pelatihan Modul	Prsn/Day Person	84 28	50,000 25,000	4,200,000 700,000
	- Coaching Faskel Infrastruktur Pelatihan Modul	Prsn/Day Person	84 28	50,000 25,000	4,200,000 700,000
18	Media-media Pelatihan untuk Fasilitator dan Relawan Media Bantu Fasilitasi	Exp	1,976	120,000	237,120,000
a	- Lembar Balik Siklus PNPM P2KP				
	- Kartu Kemiskinan (MDGs)				
	- Komik Orang Utan dan Make Muke				
b	Buku Seri PNPM P2KP				
	- Panduan Penggunaan Media Lembar Balik Siklus PNPM P2KP				
	- Buku 1 : Siklus PNPM P2KP				
	- Buku 2 : Panduan Fasilitasi RKM				
	- Buku 3 : Panduan Diskusi RK				
	- Buku 4 : Panduan Diskusi RK				
<b>PNPM 2008</b>					
19	<b>Lokasi Baru &amp; Lama</b> - Pelatihan Dasar 1 (Bagi Aparat Kel/Desa & Kec) Pelaksanaan	Prsn/Day	1,176	50,000	58,800,000
20	<b>Lokasi Lama</b> - Coaching KBP Pelaksanaan	Prsn/Day	1,650	50,000	82,500,000
	- Pelatihan Madya 1 (Bagi Askot & Faskel) Pelaksanaan	Prsn/Day	1,969	150,000	295,350,000
	- Pelatihan Madya 2 (Bagi Askot & Faskel) Pelaksanaan	Prsn/Day	716	150,000	107,400,000
	- Coaching Madya Khusus Faskel & Askot Ekonomi Pelaksanaan	Prsn/Day	164	50,000	8,200,000
	- Coaching Madya Khusus Faskel & Askot Infrastruktur Pelaksanaan	Prsn/Day	196	50,000	9,800,000
	- Pelatihan Utama 1 (Bagi Askot & Faskel) Pelaksanaan	Prsn/Day	285	150,000	42,750,000
	- Pelatihan Asmandat Pelaksanaan	Prsn/Day	12	150,000	1,800,000
	Modul	Person	6	25,000	150,000
21	<b>Lokasi Baru</b> - Pelatihan Dasar 2 (Bagi Askot & Faskel) Pelaksanaan	Prsn/Day	210	150,000	31,500,000
	- Pelatihan Dasar 3 (Bagi Askot & Faskel) Pelaksanaan	Prsn/Day	75	150,000	11,250,000

No	Description	Unit	Contract Amendment No. 11			
			Number	Rate (Rp)	Amount (Rp)	
<b>PNPM 2009</b>						
1	Pelatihan Dasar Calon Fasilitator (110 % x Kebutuhan Faskel selama 8 hari)	44 X 16 hr. org	Prsn/Day	704	200,000	140,800,000
<b>Sub Total III.4</b>						<b>4,121,430,000</b>

### III. 5 SOSIALIZATION AND DISEMINATION

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Radio Program	Time	25	500,000	12,500,000
2	Media Visit	Time	8	3,000,000	24,000,000
3	Surat Kabar : Artikel	Time	28	500,000	14,000,000
4	Printing material	Ls		388,500,000	388,500,000
	Buletin	Expl	-	1,500	-
	Radio Talkshow Program	Expl	-	1,000,000	-
	Panduan PAKET	Expl	-	15,000	-
	Panduan Channeling	Expl	-	15,000	-
	Panduan Replikasi	Expl	-	15,000	-
5	Miscellaneous	Ls		77,590,000	77,590,000
6	Field Trip for lesson learn activity on Kelurahan (KBK) (thematic discussion, observation etc)				
	- Local Study Tour for Community Cadres (2 Cadres/Kel)	Person	-	-	-
	- Local Study Tour for BKM/UPK (2 Person/BKM)	Person	-	-	-
	- Local Study Tour for KSM (2 Person/kel)	Person	-	-	-
7	Capacity Building of the socialization team	Person	-	-	-
8	<b>Material Printing untuk Kelurahan Baru</b>				
a	Media "Pekan Sosialisasi Massal"				
	- Spanduk	Expl	1,158	100,000	115,800,000
	- Umbul-umbul	Expl	1,930	51,000	98,430,000
	- Stiker Kecil	Expl	57,900	325	18,817,500
	- Stiker Besar	Expl	57,900	900	52,110,000
	- Mobile Unit	Unit	193	500,000	96,500,000
b	Media Siklus				
1	Sosialisasi Awal dan RKM				
	- Poster Siklus P2KP	Expl	2,895	7,000	20,265,000
	- Poster RKM	Expl	2,895	7,000	20,265,000
	- Booklet Info P2KP	Expl	4,833	7,500	36,247,500
	- Buku saku Relawan	Expl	4,825	5,000	24,125,000
	- Leaflet untuk Relawan	Expl	9,650	2,500	24,125,000
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
	- Papan Informasi PNPM Mandiri - P2KP	Unit	965	72,000	69,480,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
2	Releksi Kemiskinan				
	- Poster	Expl	2,895	7,000	20,265,000
	- Booklet Komik	Expl	4,825	5,000	24,125,000
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
3	- Kotak Pengaduan	Expl	194	50,000	9,700,000
	Pemetaan Swadaya				
	- Poster KBK	Expl	2,895	7,000	20,265,000
	- Poster PS	Expl	2,895	7,000	20,265,000
4	- Booklet Komik	Expl	4,825	5,000	24,125,000
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
	B K M				
	- Poster Langkah Pembangunan BKM	Expl	2,895	7,000	20,265,000
5	- Poster Makna BKM	Expl	2,895	7,000	20,265,000
	- Booklet Komik	Expl	4,825	7,500	36,187,500
	- Spanduk	Expl	193	100,000	19,300,000
	- Kartu Suara	Expl	70	100	7,000
	- Brosur	Expl	-	1,100	-
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
	P J M				
	- Poster	Expl	2,895	7,000	20,265,000
6	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
	K S M				
	- Poster	Expl	2,895	7,000	20,265,000
7	- Booklet Komik	Expl	4,825	5,000	24,125,000
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
8	B L M				
	- Poster	Expl	2,895	7,000	20,265,000
9	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	48,250	500	24,125,000
	Socialization Kits Faskel				
a	- Poster Kalender 1 set (isi 11 poster)	Set	144	77,000	11,088,000
	<b>Material Printing Media Siklus Kelurahan Existing PNPMP-P2KP</b>				
b	Review Partisipatif PJM Pronangkis				
	- Poster	Expl	2,310	7,000	16,170,000
	- Booklet Komik	Expl	3,850	5,000	19,250,000
c	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	-	500	-
	Orientasi Pemetaan Swadaya Berbasis IPM-MDGs				
d	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	-	500	-
	Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs				
e	- Poster	Expl	-	7,000	-
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	-	500	-
f	Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dgn Rencana Kel/Desa Berbasis IPM-MDGs				
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	-	500	-
g	Pengajuan dan Administrasi Pencairan BLM Pronangkis IPM-MDGs				
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	38,500	500	19,250,000
h	Pencairan BLM dan Pembentukan KSM				
	- Poster	Expl	-	7,000	-
i	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	38,500	500	19,250,000
	Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs				
j	- Poster	Expl	-	7,000	-
	- Media Warga (koran kampung/buletin/brosur, dll)	Expl	38,500	500	19,250,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
10	<b>Media Umum untuk Kelurahan Existing &amp; Baru PNPMP-2KP</b>				
	- Poster "P2KP Kita Berbeda"	Expl	5,205	7,000	36,435,000
	- Poster "Transparansi BKM"	Expl	5,205	2,500	13,012,500
	- Poster "Partisipasi Perempuan"	Expl	5,205	500	2,602,500
	- Poster "Keberlanjutan Dana Bergulir"	Expl	5,205	500	2,602,500
	- Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	Expl	5,205	500	2,602,500
11	VCD (Tematik dan Best Practice)				
	<b>VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP</b>				
	- <b>Tingkat Masyarakat</b>				
	Lurah	Set	3,472	4,500	15,624,000
	BKM	Set	3,472	4,500	15,624,000
	- <b>Tingkat KMW</b>				
	KMW	Set	42	4,500	189,000
	Korkot	Set	112	4,500	504,000
	Askorkot CD	Set	56	4,500	252,000
	Tim Faskel Kelurahan Baru	Set	392	4,500	1,764,000
	Tim Faskel Kelurahan Lama	Set	110	4,500	495,000
- <b>Tingkat PEMDA</b>					
KBP	Set	168	4,500	756,000	
TKPP	Set	168	4,500	756,000	
12	Manual Printing				
	- <b>Pedoman Umum P2KP (Lokasi Baru PNPMP-2KP)</b>				
	<b>Tingkat Masyarakat</b>				
	Lurah	Expl	193	25,000	4,825,000
	BKM	Expl	193	25,000	4,825,000
	<b>Tingkat KMW</b>				
	KMW	Expl	8	25,000	200,000
	Korkot	Expl	8	25,000	200,000
	Askorkot CD	Expl	4	25,000	100,000
	Tim Faskel Kelurahan Baru	Expl	139	25,000	3,475,000
	<b>Tingkat PEMDA</b>				
	PJOK	Expl	37	25,000	925,000
	Bappeda Propinsi	Expl	2	25,000	50,000
	Satker Propinsi	Expl	2	25,000	50,000
	PPK Kota/Kabupaten	Expl	12	25,000	300,000
	TKPK-D	Expl	12	25,000	300,000
	TKPP	Expl	12	25,000	300,000
KBP	Expl	12	25,000	300,000	
DPRD	Expl	12	25,000	300,000	
	- <b>Pedoman Teknis (1 set : 8 Tema) Lokasi Baru PNPMP-2KP</b>				
	<b>Tingkat Masyarakat</b>				
	Lurah	Expl	1,544	15,000	23,160,000
	BKM	Expl	1,544	15,000	23,160,000
	<b>Tingkat KMW</b>				
	KMW	Expl	24	15,000	360,000
Korkot	Expl	64	15,000	960,000	
Askorkot CD	Expl	32	15,000	480,000	

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
	Tingkat PEMDA PJOK Satker Propinsi PPK Kota/Kabupaten TKPP KBP	Expl Expl Expl Expl Expl	136 16 12 96 96	15,000 15,000 15,000 15,000 15,000	2,040,000 240,000 180,000 1,440,000 1,440,000
	- Petunjuk Pelaksanaan PNPB-P2KP Tingkat Masyarakat Lurah BKM Tingkat KMW Faskel	Expl Expl Expl	347 347 228	15,000 15,000 15,000	5,205,000 5,205,000 3,420,000
	- Pedoman Neighbourhood Development Askorkot Urban Planner TA Infrastructure KMW	Expl Expl Expl	5 1 1	15,000 15,000 15,000	75,000 15,000 15,000
	- Pedoman Teknis Infrastructure Askorkot Infrastructure Tim Faskel	Expl Expl	- -	4,500 4,500	- -
13	Printing Material untuk Kota/Kabupaten - Booklet (5 Tema X 50 Exp) - Leaflet (5 Tema X 50 Exp)	Expl Expl	1,800 1,800	7,500 2,500	13,500,000 4,500,000
14	Lokakarya Orientasi a Lokakarya Orientasi Propinsi - Lokakarya - Press Conference Province	Person Person	200 20	200,000 200,000	40,000,000 4,000,000
	b Lokakarya Orientasi Kota/Kabupaten - Lokakarya - Press Conference Kota/Kabupaten	Person Person	300 25	200,000 100,000	60,000,000 2,500,000
	c Lokakarya Orientasi Kecamatan - Lokakarya	Person	850	75,000	63,750,000
15	Koran (Penulisan Artikel) - 4 X 1 Koran X Propinsi	Person	2	3,000,000	6,000,000
16	Lokakarya Peran dan Fungsi - Peserta	Person	720	200,000	144,000,000
17	Radio Talkshow - 3 X 1 Station X Kota/Kabupaten	Person	21	500,000	10,500,000
18	Study Thematic Anggota KBP - Peserta	Person	480	100,000	48,000,000
19	Media Visit - Peserta	Person	12	1,500,000	18,000,000
20	Study Tour BKM/Cadres/KSM - Peserta	Person	1,930	50,000	96,500,000
<b>PNPB 2008</b>					
21	Printing Material untuk Kota/Kabupaten - Booklet (5 Tema X 50 Exp) - Leaflet (5 Tema X 50 Exp)	Expl Expl	1,200 1,200	7,500 2,500	9,000,000 3,000,000
22	Lokakarya Orientasi Propinsi - Lokakarya - Press Conference Province	Person Person	200 -	200,000 -	40,000,000 -

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
23	Koran (Penulisan Artikel) 1 Koran X Propinsi	Person	1	3,000,000	3,000,000
24	Lokakarya Peran dan Fungsi - Peserta	Person	720	200,000	144,000,000
25	Radio Talkshow - 2 X 1 Station X Kota/Kabupaten	Person	24	500,000	12,000,000
26	Study Thematic Anggota KBP - Peserta	Person	480	100,000	48,000,000
27	Media Visit - Peserta	Person	12	1,500,000	18,000,000
28	Study Tour BKM/Cadres/KSM - Peserta	Person	520	50,000	26,000,000
29	Pengiriman Media Sosialisasi dan Pelatihan - Peserta	LS	-	5,000,000	5,000,000
<b>IYoS</b>					
1	Sosialisasi - Spanduk - Poster - Sosialisasi kepada Kepala Sekolah	Expl Expl Pertemuan	11 50 1	300,000 100,000 2,500,000	3,300,000 5,000,000 2,500,000
2	Work Shop - Transportasi Monitoring ke sekolah-sekolah - Briefing Tim Juri - Pengadaan Karya Tulis Peserta Lomba - Pengadaan Poster Peserta Lomba - Penilaian - Honor Tim Juri - Hadiah Pemenang - Pemenang I Lomba Karya Tulis - Pemenang II Lomba Karya Tulis - Pemenang III Lomba Karya Tulis - Pemenang I Lomba Poster - Pemenang II Lomba Poster - Pemenang III Lomba Poster - Operasional Panitia - Honor Panitia - Laporan dan Dokumentasi	PP Person Expl Expl Pertemuan Person Person Person Person Person Person LS LS LS	20 1 200 200 1 5 1 1 1 1 1 1 LS LS LS	75,000 2,500,000 75,000 150,000 2,400,000 2,500,000 2,000,000 1,500,000 1,000,000 2,000,000 1,500,000 1,000,000 4,000,000 4,000,000 3,500,000	1,500,000 2,500,000 15,000,000 30,000,000 2,400,000 12,500,000 2,000,000 1,500,000 1,000,000 2,000,000 1,500,000 1,000,000 4,000,000 4,000,000 3,500,000
<b>Sub Total III.5</b>					<b>2,756,791,500</b>

### III. 6 COMPLAINT RESOLUTION UNIT

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
1	Unit Pengaduan Masyarakat - Tel / Fax / Post	Month	7 3	100,000 119,000	700,000 357,000

No	Description	Unit	Contract Amendment No. 11		
			Number	Rate (Rp)	Amount (Rp)
			2	500,000	1,000,000
			7	300,000	2,100,000
			17	500,000	8,500,000
2	- Laporan	Eks	85	20,000	1,700,000
			33	24,800	818,400
			47	30,000	1,410,000
3	- ATK	Month	7	150,000	1,050,000
			3	186,000	558,000
			8	200,000	1,600,000
4	- Komputer (beli)	Unit	1	7,000,000	7,000,000
5	- Computer Operator for Complaint Resolution Unit	MM	7	1,000,000	7,000,000
		MM	5	1,150,000	5,750,000
			17	1,400,000	23,800,000
6	Sewa PO BOX	Month	10	25,800	258,000
			14	50,000	700,000
<b>PNPM 2008</b>					
7	- Tel / Fax / Post	Month	5	500,000	2,500,000
8	- ATK	Month	5	200,000	1,000,000
			-	-	-
			5	200,000	1,000,000
9	- Computer Operator for Complaint Resolution Unit	MM	5	1,400,000	7,000,000
10	Sewa PO BOX	Month	5	50,000	250,000
<b>PNPM 2009</b>					
11	- Tel / Fax / Post	Month	2	500,000	1,000,000
12	- ATK	Month	2	200,000	400,000
13	- Computer Operator for Complaint Resolution Unit	MM	2	1,400,000	2,800,000
14	Sewa PO BOX	Month	2	50,000	100,000
<b>Sub Total III.6</b>					<b>80,351,400</b>
<b>TOTAL III</b>					<b>13,970,377,900</b>