

Program Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : Loan 4779-IND / IDA Cr.4063-IND/ IDA Cr 3658-1 IND
Nama Konsultan : PT. Multi Area Conindo
Alamat Konsultan : Komplek Bukti Permai, Jl. Merbabu Blok C Kv 4-6, Cibubur, Jakarta Timur
Propinsi / KMW : Nusa Tenggara Timur / XII
Nomor dan tanggal kontrak : HK.08.08/KMW-XII/IBRD-IDA/SNVT-PKP/P2KP-3/265/2006
 Tanggal 17 Juli 2006
Amandement / Memorandum : Amandement No. 6
Periode Kontrak : Mei 2006 - Maret 2009

NO	DESCRIPTION	TOTAL CONTRACT AMENDMENT NO. 6
I	REMUNERATION	
I.1	PROFFESIONAL STAFF	2.297.000.000
I.2	SUPPORTING STAFF	512.375.000
	Total I	2.809.375.000
II	DIRECT REIMBURSABLE COST	
II.1	MOBILIZATION/ DEMOBILIZATION	55.720.000
II.2	HOUSING ALLOWANCE	163.044.000
II.3	TRAVEL COST	1.315.752.520
II.4	OFFICE RENTAL	188.483.685
II.5	UTILITIES EXPENSES	224.693.350
II.6	OFFICE EQUIPMENT	257.510.000
II.7	VEHICLES (RENTAL)	920.505.480
II.8	COMMUNICATION COST	208.800.000
II.9	RECRUITMENT of FACILITATORS	91.550.000
II.10	REPRODUCTION OF REPORT	42.975.000
	Total II	3.469.034.035
III	MISCELLANEOUS EXPENSES	
III.1	SOCIALIZATION ACTIVITY	1.273.725.965
III.2	TRAINING ACTIVITIES	1.146.968.000
III.3	FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS	558.548.000
III.4	COMPLAIN RESOLUTION UNIT	16.500.000
	Total III	2.995.741.965
	TOTAL I + II + III	9.274.151.000

I. BREAKDOWN OF REMUNERATION COST
FOR OVERSIGHT CONSULTANT (OC) OF UPP3
PACKAGE XII - REGION 12 EAST NUSA TENGGARA

I.1 PROFESSIONAL STAFF

No	Position	unit	Total Contract Amendment No. 6		
			Vol	Rate	Amount
1,	Team Leader	Anis Sutrijono	mm	23,50	
				3,00	
				4,00	
				1,00	
				2,00	
2,	Town Coordinator I	Basuki Rahardjo	mm	9,00	
		Boyke Nugraha		-	
		Stely L. Kos Paulus			
3,	Town Coordinator II	M. Yasa	mm	4,33	
4,	Town Coordinator III	Iwan Susanto	mm	-	
5,	Monitoring and Reporting Specialist	Nurhadi	mm	23,50	
				3,00	
				4,00	
				1,00	
				2,00	
6,	Micro Finance Specialist	Ade Suparman	mm	6,70	
		Akrab Amir N.		6,00	
		Petrus Florius JPR.		4,00	
			1,00		
			2,00		
7,	Community Infrastructure Specialist	Yanuar Effendi	mm	7,30	
		Lisu Munak SM		8,00	
				4,00	
			1,00		
			2,00		
8,	Training Specialist	Kesemlastus Petrus	mm	23,50	
				3,00	
				4,00	
				1,00	
				2,00	
9,	Socialization Specialist	Irwan Hardijono	mm	22,40	
				3,00	
				4,00	
				1,00	
				2,00	
10,	Public Policy	Kasimirus Kolo	mm	-	
		Yos M. Bethan		8,50	
				3,00	
			4,00		
			1,00		
11,	Sub Prof Administration	Zamroni	mm	1,40	
		A. Arief Wicaksono		10,00	
				-	
			-		
			2,00		
12,	Sub Prof Finance	Syaeful Azhar	mm	13,50	
				3,00	
				-	
				-	
				2,00	
13,	Asmandat Senior	Alex Srihono	mm	13,50	
		Seprilyani TK. Elim		1,00	
				2,00	
			4,00		
			1,00		
Sub Total I.1				262,1	2.297.000.000

I.2 SUPPORTING STAFF

No	Position	unit	Total Contract Amendment No. 6			
			Vol	Rate	Amount	
A. Central Office (KMW)						
1,	Office Manager	Henny I. O. Tandi	mm	23,50		
				3,00		
				4,00		
				1,00		
				2,00		
3,	Secretary	Magdalena Wea Seda	mm	23,50		
				3,00		
				4,00		
				1,00		
				2,00		
4,	Computer Operator	Krissanty Hidelilo	mm	-		
				12,00		
				3,00		
				4,00		
				1,00		
5,	Office Boy	Jonny O. Ludji	mm	8,50		
				15,00		
				3,00		
				4,00		
				1,00		
6,	Security	Edward Tokoh	mm	12,00		
				3,00		
				4,00		
				1,00		
				2,00		
B Office Town Coordinator I (Timor)						
1,	Secretary	Evelynd Chr O Ndun	mm	12,00		
				3,00		
				4,00		
				1,00		
				2,00		
2,	Computer Operator	Irene Novita Ardiyani Belder	mm	12,00		
				3,00		
				4,00		
				1,00		
				2,00		
3,	Office Boy	Nikolas Arangbain	mm	12,00		
				3,00		
				4,00		
				1,00		
				2,00		
4,	Security	Benny Benyamin	mm	12,00		
				3,00		
				4,00		
				1,00		
				2,00		

C	Office Town Coordinator II (Flores)				
1,	Secretary	Maria W. Kadja	mm	19,00	
				3,00	
				4,00	
				1,00	
				2,00	
2,	Computer Operator	Julia Margareta	mm	19,00	
				3,00	
				4,00	
				1,00	
				2,00	
3,	Office Boy	Aloysius Misa	mm	15,00	
				3,00	
				4,00	
				1,00	
				2,00	
4,	Security	Marthen Djuka	mm	15,00	
				3,00	
				4,00	
				1,00	
				2,00	
D	Office Town Coordinator III (Sumba)				
1,	Secretary	Masanauli Marbun	mm	15,00	
				3,00	
				4,00	
				1,00	
				2,00	
2,	Computer Operator	Obed Lunji Kaborang	mm	15,00	
				3,00	
				4,00	
				1,00	
				2,00	
3,	Office Boy	Yohanes Lana	mm	15,00	
				3,00	
				4,00	
				1,00	
				2,00	
4,	Security	Hernando Pa Padja	mm	15,00	
				3,00	
				4,00	
				1,00	
				2,00	
Sub Total I.2				440,5	512.375.000
TOTAL I				702,6	2.809.375.000

II. BREAKDOWN OF DIRECT REIMBURSABLE COST
FOR OVERSIGHT CONSULTANT (OC) OF UPP3
PACKAGE XII - REGION 12 EAST NUSA TENGGARA

II. 1 MOBILIZATION/ DEMOBILIZATION

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
1	Professional Staff	10,00	1.500.000	15.000.000
		4,00	1.500.000	6.000.000
2	Senior Fasilitator			
	- KMW 5 UPP2 - Sulut	2,00	3.000.000	6.000.000
	- KMW 10 UPP2 - NTB	1,00	1.200.000	1.200.000
	- KMW 8 UPP2 - Sulsel	2,00	2.500.000	5.000.000
3	Asisten Profesional Staff	11,00	1.500.000	16.500.000
4	Local Travel	26,00	100.000	2.600.000
5	Old Fasilitator (Socialization Contract)	-	-	-
	- Kapal	6,00	320.000	1.920.000
	- Transport Lokal	6,00	150.000	900.000
	- Perdiem	6,00	100.000	600.000
	TOTAL II.1			55.720.000

II. 2 HOUSING ALLOWANCE

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
1	Team Leader	23,50	300.000	7.050.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
2	Town Coordinator I	20,50	300.000	6.150.000
		-	300.000	-
		-	300.000	-
3	Town Coordinator II	18,50	300.000	5.550.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
4	Town Coordinator III	13,50	300.000	4.050.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
5	Monitoring and Reporting Specialist	23,50	300.000	7.050.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
6	Micro Finance Specialist	8,00	300.000	2.400.000
		6,00	300.000	1.800.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
7	Community Infrastructure Specialist	9,00	300.000	2.700.000
		-	300.000	-
		-	300.000	-
		-	300.000	-
8	Training Specialist	23,50	300.000	7.050.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
9	Socialization Specialist	23,50	300.000	7.050.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
10	Urban Planner	2,50	-	-
11	Public Policy	-	300.000	-
		-	300.000	-
		-	300.000	-
12	Sub Prof Administration	1,00	300.000	300.000
		10,00	300.000	3.000.000
		-	300.000	-
		2,00	300.000	600.000
13	Sub Prof Finance	12,00	300.000	3.600.000
		-	300.000	-
		-	300.000	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
		2,00	300.000	600.000
14	Asmandat Senior	14,00	300.000	4.200.000
		-	300.000	-
		-	300.000	-
15	Assisten Koordinator Kota	70,48	300.000	21.144.000
		18,00	300.000	5.400.000
		24,00	300.000	7.200.000
		6,00	300.000	1.800.000
		12,00	300.000	3.600.000
16	Assisten Micro Finance	20,00	300.000	6.000.000
		6,00	300.000	1.800.000
		8,00	300.000	2.400.000
		2,00	300.000	600.000
		4,00	300.000	1.200.000
17	Assisten Management Data	30,50	300.000	9.150.000
		6,00	300.000	1.800.000
		8,00	300.000	2.400.000
		2,00	300.000	600.000
		4,00	300.000	1.200.000
18	Assisten Urban Planner	12,00	300.000	3.600.000
19	Assisten Infrastructure	13,00	300.000	3.900.000
		6,00	300.000	1.800.000
		8,00	300.000	2.400.000
		2,00	300.000	600.000
		4,00	300.000	1.200.000
	Housing Allowance Profesional Staff			
	TOTAL II.2			163.044.000

II. 3 DUTY TRAVEL COST

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
II. 3.1	Monitoring, Supervision, Coordination By Central Office			
	Reguler			
a.	To Kelurahan in Region I (Kupang)			
	- Inland Travel			
	- Inland Travel (PNPM)			
	To Timor Tengah Selatan			
	- Transport			
	- Per diem Allowance			
	- Transport (PNPM)			
	- Per diem Allowance (PNPM)			
	To Ngada			
	- Local Air Fair			
	- Transport			
	- Per diem Allowance			
	- Local Air Fair (PNPM)			
	- Transport (PNPM)			
	- Per diem Allowance (PNPM)			
	Additional Location of PNPM			
	To Belu			
	- Inland Travel	-	600.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
	To Sika			
	- Air Fair Ticket	-	1.200.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
	To Ende			
	- Air Fair Ticket	-	1.200.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
	To Manggarai			
	- Air Fair Ticket	-	1.400.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
	To Sumba Barat			
	- Air Fair Ticket	-	1.500.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
	To Sumba Timur			
	- Air Fair Ticket	-	1.500.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Additional PNPM Professional Staff Old Location (4 prs)			-
	To Kelurahan in Region I (Kupang)			
	- Inland Travel			-
	- Per diem Allowance			
	To Timor Tengah Selatan			
	- Inland Travel	2,00	150.000	300.000
	- Transport	4,00	75.000	300.000
	- Per diem Allowance	6,00	100.000	600.000
	To Ngada			
	- Local Air Fair	2,00	1.000.000	2.000.000
	- Transport	4,00	75.000	300.000
	- Per diem Allowance	6,00	100.000	600.000
	- Local Airport - Korkot Office	2,00	150.000	300.000
	Meeting with NMC etc. Jakarta			
	- Domestic Air Travel Kupang-Jakarta	-	1.500.000	-
	- Transport	-	150.000	-
	- Per diem Allowance	-	300.000	-
b.	Meeting with NMC etc. Jakarta (Transportation Kupang - Jakarta or			
	- Domestic Air Travel Kupang-Jakarta			
	- Transport			
	- Per diem Allowance			
	Total Monitoring, Supervision, Coordination By Central Office			4.400.000
II.3.2	Training For "Pemandu Nasional" to Samarinda			
	- Lumpsum	42,00	50.000	2.100.000
	- Transport (At Cost)	6,00	3.631.087	21.786.520
	- Accommodation for Random Checking (At Cost)	-		
	- Accommodation for Travelling Time (At Cost)	12,00	100.000	1.200.000
	Total Training For "Pemandu Nasional" to Samarinda			25.086.520
II.3.3	Old Facilitator (Socialization Contract)			
	- Lumpsum			
	- Transport (At Cost) from Ngada	-	1.000.000	-
	- Transport (At Cost) from TTS	-	150.000	-
	- Accommodation for Random Checking (At Cost)	-	100.000	-
	- Accommodation for Travelling Time (At Cost)	-	100.000	-
	Total Old Facilitator (Socialization Contract)			-
II.3.4	Monitoring, Supervision, Coordination By Town Coordinator I (Kupang)			
	Reguler (20 Juni 06- 15 September 06) Office in Kupang			
a.	To Kelurahan			
	- Inland Travel			
	- Per diem			
	To Timor Tengah Selatan/TTS			
	- Inland Travel	5,00	150.000	750.000
	- Transport	8,00	75.000	600.000
	- Per diem Allowance	8,00	100.000	800.000
	To Ngada			
	- Local Air Fair	-	1.000.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
	To Belu			
	- Inland Travel	-	-	-
	- Transport	-	-	-
	- Per diem Allowance	-	-	-
b.	Meeting with RM NMC (Denpasar)			
	- Domestic Air Travel			
	- Transport			
	- Per diem Allowance			
c.	Meeting with NMC etc. Jakarta			
	- Domestic Air Travel Kupang-Jakarta	-	1.500.000	-
	- Transport	-	150.000	-
	- Per diem Allowance	-	300.000	-
	Reguler (16 September 06 - 15 March 07) Office in Kupang			
a.	To Kelurahan in Kupang			
	To TTS			
	- Inland Travel	-	150.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
b.	Meeting with RM NMC (Denpasar)			

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
c.	Meeting with NMC etc. Jakarta			
	- Domestic Air Travel Kupang-Jakarta	3,26	1.500.000	4.885.000
	- Transport	6,00	150.000	900.000
	- Per diem Allowance	9,00	300.000	2.700.000
	Total Monitoring, Supervision, Coordination By Town Coordinator I (Kupang)			10.635.000
II.3.5	Monitoring, Supervision, Coordination By Town Coordinator & PNP			
a	To Kelurahan in Ngada			
	- Inland Travel Korkot	-	150.000	-
	- Perdiem	-	100.000	-
	To/From Manggarai			
	- Inland Travel	-	400.000	-
	- Transport	-	75.000	-
	- Perdiem	-	100.000	-
	To/From Ende			
	- Inland Travel	-	400.000	-
	- Transport	-	75.000	-
	- Perdiem	-	100.000	-
	To/From Sikka			
	- Inland Travel	-	400.000	-
	- Transport	-	75.000	-
	- Perdiem	-	100.000	-
b.	Meeting with OC and Province			
	- Local Air Fair	-	1.000.000	-
	- Transport	-	75.000	-
	- Per diem Allowance	-	100.000	-
c	Meeting with NMC etc. Jakarta			
	- Domestic Air Travel Ngada-Kupang-Jakarta	-	1.500.000	-
	- Transport	-	150.000	-
	- Per diem Allowance	-	300.000	-
	Reguler (3 November 06 - 15 Maret 2007)			
a	To Kelurahan in Ngada			
b.	Meeting with OC and Province			
	- Local Air Fair	-	1.150.000	-
	- Transport	-	150.000	-
	- Per diem Allowance	-	100.000	-
c	Meeting with NMC etc. Jakarta			
	- Domestic Air Travel Ngada-Kupang-Jakarta	2,87	1.500.000	4.308.000
	- Transport	6,00	150.000	900.000
	- Per diem Allowance	11,00	300.000	3.300.000
	Total Monitoring, Supervision, Coordination By Town Coordinator & Assistant II (Flores)			8.508.000
II.3.6	Monitoring, Supervision, Coordination By Town Coordinator III (Sumba)			
a.	To Kelurahan			
	- Inland Travel Korkot	-	-	-
	- Perdiem	-	100.000	-
	To/From Sumba Timur			
	- Inland Travel	-	-	-
	- Transport	-	-	-
	- Perdiem	-	-	-
	Meeting with OC and Province			
	- Local Air Fair	-	-	-
	- Transport Bandara	-	-	-
	- Per diem Allowance	-	-	-
b	Meeting with NMC etc. Jakarta			
	- Domestic Air Travel Sumba -Jakarta	-	1.500.000	-
	- Transport	-	150.000	-
	- Per diem Allowance	-	300.000	-
	Total Monitoring, Supervision, Coordination By Town Coordinator III (Sumba)			-
II.3.7	DUTY TRAVEL NEW VERSION			
a	UJI PETIK OLEH KMW			
1	Lokasi Lama (TA Monev/another)			
	Kupang, TTS			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	150.000	300.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Ngada			
	Lumpsum	2,00	50.000	100.000
	Transport (At Cost)	1,00	1.150.000	1.150.000
	Accommodation for Random Checking (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	1,00	100.000	100.000
	Total Lokasi Lama (TA Monev/another)			2.450.000
2	Lokasi Lama (TA MK and TA Infrastruktur)			
	Kupang, TTS			
	Lumpsum	16,00	50.000	800.000
	Transport (At Cost)	8,00	150.000	1.200.000
	Accommodation for Random Checking (At Cost)	16,00	100.000	1.600.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada			
	Lumpsum	16,00	50.000	800.000
	Transport (At Cost)	8,00	1.150.000	9.200.000
	Accommodation for Random Checking (At Cost)	16,00	100.000	1.600.000
	Accommodation for Travelling Time (At Cost)	8,00	100.000	800.000
	Total Lokasi Lama (TA MK and TA Infrastruktur)			16.000.000
3	Lokasi Baru (TA Monev/another)			
	Kupang, TTS, Belu			
	Lumpsum	9,00	50.000	450.000
	Transport (At Cost)	3,00	600.000	1.800.000
	Accommodation for Random Checking (At Cost)	9,00	100.000	900.000
	Accommodation for Travelling Time (At Cost)	3,00	100.000	300.000
	Ende, Manggarai, Ngada, Sikka			
	Lumpsum	9,00	50.000	450.000
	Transport (At Cost)	1,29	1.400.000	1.800.000
	Accommodation for Random Checking (At Cost)	9,00	100.000	900.000
	Accommodation for Travelling Time (At Cost)	2,00	100.000	200.000
	Sumba Timur, Sumba Barat			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	0,95	1.500.000	1.422.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	2,00	100.000	200.000
	Total Lokasi Baru (TA Monev/another)			9.122.000
4	Lokasi Baru (TA MK and TA Infrastruktur)			
	Kupang, TTS, Belu			
	Lumpsum	24,00	50.000	1.200.000
	Transport (At Cost)	8,00	600.000	4.800.000
	Accommodation for Random Checking (At Cost)	24,00	100.000	2.400.000
	Accommodation for Travelling Time (At Cost)	8,00	100.000	800.000
	Ende, Manggarai, Ngada, Sikka			
	Lumpsum	24,00	50.000	1.200.000
	Transport (At Cost)	8,00	1.400.000	11.200.000
	Accommodation for Random Checking (At Cost)	24,00	100.000	2.400.000
	Accommodation for Travelling Time (At Cost)	8,00	100.000	800.000
	Sumba Timur, Sumba Barat			
	Lumpsum	24,00	50.000	1.200.000
	Transport (At Cost)	8,00	1.500.000	12.000.000
	Accommodation for Random Checking (At Cost)	24,00	100.000	2.400.000
	Accommodation for Travelling Time (At Cost)	8,00	100.000	800.000
	Total Lokasi Baru (TA MK and TA Infrastruktur)			41.200.000
	TOTAL UJI PETIK OLEH KMW			68.772.000
b.	UJI PETIK by Town Coordinator Team and CD Asisten			
1	Lokasi Lama (Korkot and Askot CD)			
	Kupang			
	Lumpsum	30,00	50.000	1.500.000
	TTS			
	Lumpsum	10,00	50.000	500.000
	Ngada			
	Lumpsum	10,00	50.000	500.000
	Total Lokasi Lama (Korkot and Askot CD)			2.500.000
2	Lokasi Lama (Ass. MK and Ass. Infrastruktur)			
	Kupang, TTS			
	Lumpsum	24,00	50.000	1.200.000
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation for Random Checking (At Cost)	24,00	100.000	2.400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada			
	Lumpsum	24,00	50.000	1.200.000
	Transport (At Cost)	6,00	400.000	2.400.000
	Accommodation for Random Checking (At Cost)	24,00	100.000	2.400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-

	Total Lokasi Lama (Ass. MK and Ass. Infrastruktur)			10.500.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
3	Lokasi baru (Korkot and Askot CD)			
	Kupang			
	Lumpsum	48,00	50.000	2.400.000
	TTS			
	Lumpsum	8,00	50.000	400.000
	Belu			
	Lumpsum	32,00	50.000	1.600.000
	Ende			
	Lumpsum	32,00	50.000	1.600.000
	Manggarai			
	Lumpsum	32,00	50.000	1.600.000
	Ngada			
	Lumpsum	8,00	50.000	400.000
	Sikka			
	Lumpsum	32,00	50.000	1.600.000
	Sumba Timur			
	Lumpsum	32,00	50.000	1.600.000
	Sumba Barat			
	Lumpsum	32,00	50.000	1.600.000
	Total Lokasi Baru (Korkot and Askot CD)			12.800.000
4	Lokasi Baru (Ass. MK and Ass. Infrastruktur)			
	Kupang, TTS, Belu			
	Lumpsum	36,00	50.000	1.800.000
	Transport (At Cost)	9,00	600.000	5.400.000
	Accommodation for Random Checking (At Cost)	36,00	100.000	3.600.000
	Accommodation for Travelling Time (At Cost)	9,00	100.000	900.000
	Ende, Manggarai, Ngada, Sikka			
	Lumpsum	54,00	50.000	2.700.000
	Transport (At Cost)	9,00	400.000	3.600.000
	Accommodation for Random Checking (At Cost)	54,00	100.000	5.400.000
	Accommodation for Travelling Time (At Cost)	9,00	100.000	900.000
	Sumba Timur, Sumba Barat			
	Lumpsum	54,00	50.000	2.700.000
	Transport (At Cost)	9,00	400.000	3.600.000
	Accommodation for Random Checking (At Cost)	54,00	100.000	5.400.000
	Accommodation for Travelling Time (At Cost)	9,00	100.000	900.000
	Total Lokasi Baru (Ass. MK and Ass. Infrastruktur)			36.900.000
	TOTAL UJI PETIK by Town Coordinator Team and CD Asisten			62.700.000
	TOTAL UJI PETIK			131.472.000
C	COORDINATION			
1	Koordinasi Koorkot & Askot CD ke KMW			
	TTS			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Belu			
	Lumpsum			
	Transport (At Cost)	6,00	600.000	3.600.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ende			
	Lumpsum			
	Transport (At Cost)	6,00	1.200.000	7.200.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	6,00	1.400.000	8.400.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	2,71	1.150.000	3.114.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	6,00	1.200.000	7.200.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sumba Timur			
	Lumpsum			
	Transport (At Cost)	3,70	1.500.000	5.550.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	6,00	1.500.000	9.000.000

	Accommodation (At Cost)	12,00	100.000	1.200.000
	Total Koordinasi Koorkot & Askot CD ke KMW			54.564.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
2	Koordinasi KMW ke Koorkot & Askot CD			
	TTS			
	Lumpsum			
	Transport (At Cost)			
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Accommodation for Travelling Time (At Cost)	12,00	100.000	1.200.000
	Belu			
	Lumpsum			
	Transport (At Cost)	12,00	600.000	7.200.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Ende			
	Lumpsum	-	150.000	-
	Transport (At Cost)	12,00	1.200.000	14.400.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Manggarai			
	Lumpsum	-	150.000	-
	Transport (At Cost)	12,00	1.400.000	16.800.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Ngada			
	Lumpsum	-	150.000	-
	Transport (At Cost)	12,00	1.150.000	13.800.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	12,00	1.200.000	14.400.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Sumba Timur			
	Lumpsum	-	150.000	-
	Transport (At Cost)	12,00	1.500.000	18.000.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Sumba Barat			
	Lumpsum	-	150.000	-
	Transport (At Cost)	12,00	1.500.000	18.000.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Total Koordinasi KMW ke Koorkot & Askot CD			123.000.000
3	Koordinasi dengan Jakarta			
	Kupang - Jakarta			
	Lumpsum	-	50.000	-
	Transport (At Cost)	38,89	1.500.000	58.329.000
	Accommodation (At Cost)	117,00	300.000	35.100.000
	Accommodation for Travelling Time (At Cost)			
	Total Koordinasi KMW ke Koorkot & Askot CD			93.429.000
4	Koordinasi Tim Koorkot ke Kota /Askot CD			
	TTS			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Accommodation for Travelling Time (At Cost)			
	Belu			
	Lumpsum			
	Transport (At Cost)	6,00	600.000	3.600.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	6,00	400.000	2.400.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	6,00	400.000	2.400.000
	Accommodation (At Cost)	24,00	100.000	2.400.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	6,00	400.000	2.400.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sumba Barat			
	Lumpsum	-	-	-
	Transport (At Cost)	6,00	400.000	2.400.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Total Koordinasi Tim Koorkot ke Kota /Askot CD			22.500.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
5	Koordinasi Askot CD ke Korkot			
	TTS			
	Lumpsum			
	Transport (At Cost)	3,00	150.000	450.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Belu	-	-	-
	Lumpsum			
	Transport (At Cost)	3,00	600.000	1.800.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Manggarai	-	-	-
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Ngada	-	-	-
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Total Koordinasi Askot CD ke Korkot			10.650.000
	TOTAL COORDINASI			304.143.000
	TOTAL II.3.7			435.615.000
II.3.8	Duty Travel & Coacing KMW			
A	For Pemandu			
A.1	Di KMW - Kupang			
	Lokasi Lama - Baru			
a	Pelatihan Pra-Tugas bagi Askot/Korkot/TA (staf baru)			
	Ende-Kupang			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation (At Cost)	8,00	100.000	800.000
	Lokasi lama			
b	Pelatihan Pra Tugas (Penyegaran)			
	KMW - Kupang (2)			
	TIMOR - Kupang (1)			
	Ende-Kupang			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada-Kupang			
	Transport (At Cost)	1,00	1.150.000	1.150.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
c	Pelatihan SIM, Web			
	For Asmandat			
	For Old Faskel			
	KMW - Kupang (2)			
	Kupang - TTS			
	Accommodation (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Ende- Ngada			
	Accommodation (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Lokasi Baru			
d	Pelatihan Pra Tugas			
	KMW - Kupang (2)			
	Ende - Kupang			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada - Kupang			
	Transport (At Cost)	1,00	1.150.000	1.150.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Kaltim - Kupang			
	Transport (At Cost)	0,43	4.750.000	2.058.000
	Accommodation (At Cost)	24,00	100.000	2.400.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Accommodation for Travelling Time (At Cost)			
e	TOT Pelatihan Relawan			
	For Faskel & Askot			
	KMW - Kupang (2)			
	Pemandu From Kupang to Ende			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)			
	Pemandu From Ngada to Ende			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)			
	SUMBA - Sumba Timur/Waingapu			
	Perdiem for Activity	-	100.000	-
	Perdiem for Travelling Time	-	100.000	-
	Pemandu From Kupang to Sumba Timur			
	Transport (At Cost)	0,78	1.500.000	1.174.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu From Sumba Barat to Sumba Timur			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
f	Coaching Askot Ekonomi			
	KMW - Kupang (2)			
g	Coaching Askot Infrastruktur			
	KMW - Kupang (2)			
	TIMOR - Kupang (1)			
h	Coaching Askot Urban Planner			
	KMW - Kupang (2)			
i	Coaching Asmandat			
	KMW - Kupang (2)			
j	Pelatihan Pemetaan Swadaya			
	KMW - Kupang (2)			
	Pemandu From Kupang to Ende			
	Transport (At Cost)	-	1.200.000	-
	Accommodation (At Cost)	-	100.000	-
	Pemandu from Ngada to Ende			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	8,00	100.000	800.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu From Kupang to Sumba Timur			
	Transport (At Cost)	0,92	1.500.000	1.376.000
	Accommodation (At Cost)	8,00	100.000	800.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Sumba barat to Sumba Timr			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	8,00	100.000	800.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
k	Pelatihan SIM, Web			
	KMW - Kupang (2)			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Kupang - Belu			
	Transport (At Cost)	1,00	600.000	600.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	1,00	100.000	100.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	1,00	-	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
A.2	Wilayah Korkot			
	Lokasi Lama			
	Pemda			
I	Loklatih Orientasi			
	TIMOR - Kupang (1)			
	Perdiem for Activity	-	-	-
	Perdiem for Travelling Time	-	-	-
	From Kupang to TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende (1)			
	From Kupang to Ngada (1)			
	Transport (At Cost)	1,00	1.000.000	1.000.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	From Ende to Ngada			
	Transport (At Cost)	-	400.000	-
	Accommodation (At Cost)	-	100.000	-
	Accommodation for Travelling Time (At Cost)	-	-	-
m	Coaching KBP			
	TIMOR - Kupang (1)			
	Perdiem for Activity	-	-	-
	Perdiem for Travelling Time	-	-	-
	From Kupang to TTS			
	Transport (At Cost)	5,00	150.000	750.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende (1)			
	From Kupang to Ngada (1)			
	Transport (At Cost)	5,00	1.150.000	5.750.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	-	-
n	Fasilitator			
	Coaching Faskel Ekonomi			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Coaching faskel infrastruktur			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Coaching Penguatan kelembagaan dan PJM pronangkis			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	-	-
	Accommodation (At Cost)	2,00	-	-
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Coaching sosial marketing dan penyusunan proposal			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Accommodation for Travelling Time (At Cost)			
	coaching BLM PNPM , transparansi dan akuntabilitas			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)			
	coaching monev partisipatif dan PPM			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)			
	coaching musrenbang			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)			
	coaching media warga			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)			
	coaching community disaster manajemen			
	TIMOR - Kupang (1)			
	Kupang-TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende - Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)			
	Pemda			
o	Pelatihan Dasar Pemda			
	KMW - Kupang (2)			
	From Kupang to Belu			
	Transport (At Cost)	1,00	600.000	600.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende (1)			
	Pemandu from Kupang to Ende			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Pemandu from Kupang to Manggarai			
	Transport (At Cost)	1,00	1.400.000	1.400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Kupang to Sikka			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation for Random Checking (At Cost)	3,00	100.000	300.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Pemandu from Ende to Sikka			
	Transport (At Cost)	-	400.000	-
	Accommodation (At Cost)	-	100.000	-
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Ende to Manggarai			
	Transport (At Cost)	-	400.000	-

	Accommodation (At Cost)	-	100.000	-
	Accommodation for Travelling Time (At Cost)	-	100.000	-
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	1,00	1.500.000	1.500.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Pemandu from Kupang to Waikabubak			
	Transport (At Cost)	1,00	1.500.000	1.500.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Sumba Timur to Sumba Barat			
	Transport (At Cost)	-	400.000	-
	Accommodation (At Cost)	-	100.000	-
	Accommodation for Travelling Time (At Cost)	-	-	-
p	Coaching KBP			
	KMW - Kupang (2)			
	TIMOR - Kupang (1)			
	Perdiem for Activity	-	-	-
	Perdiem for Travelling Time	-	-	-
	From Kupang to Belu			
	Transport (At Cost)	5,00	600.000	3.000.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende (1)			
	Pemandu from Kupang to Ende			
	Transport (At Cost)	5,00	1.200.000	6.000.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Kupang to Manggarai			
	Transport (At Cost)	5,00	1.400.000	7.000.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Kupang to Sikka			
	Transport (At Cost)	5,00	1.200.000	6.000.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	5,00	1.500.000	7.500.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Pemandu from Kupang to Waikabubak			
	Transport (At Cost)	5,00	1.500.000	7.500.000
	Accommodation (At Cost)	5,00	100.000	500.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
q	Fasilitator			
	coaching social mapping			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Coacing Sosialisasi Awal			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Kupang - Belu			

	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)			
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)			
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Coacing RKM			
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Coacing Pembangunan BKM			
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Coacing PJM	-	-	-
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000

	Accommodation (At Cost)	2,00	100.000	200.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Coacing KSM			
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Coacing BLM PNPM			
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Coacing Monev partisipatif dan PNPM			
	Kupang - TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000

	Accommodation (At Cost)	1.00	100.000	100.000
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No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Coacing transparansi san Akuntabilitas			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Coacing musrenbang			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Coacing Media Warga			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Coacing Community Disaster Management			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	2,00	100.000	200.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Coacing Faskel Ekonomi			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Coacing Faskel Infrastruktur			
	Kupang -TTS			
	Transport (At Cost)	1,00	150.000	150.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Ende- Ngada			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Sumba Timur (Waingapu) - Sumba barat			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Total Duty Travel & Coacing KMW For Pemandu			141.958.000
B	For Participants (Peserta)			
B.1	Di KMW - Kupang			
	Lokasi lama & Baru			
a	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru)			
	TTS-Kupang			
	Belu-Kupang			
	Transport (At Cost)	1,00	600.000	600.000
	Accommodation for Random Checking (At Cost)	-	100.000	-
	Ende-Kupang			
	Transport (At Cost)	3,00	1.200.000	3.600.000
	Sumba Timur-Kupang			
	Transport (At Cost)	5,00	1.500.000	7.500.000
	Lokasi lama			
b	Pelatihan Pra Tugas (Penyegaran)			
	KMW - Kupang (2)			
	TTS-Kupang			
	Transport (At Cost)	6,00	150.000	900.000
	Ngada-Kupang			
	Transport (At Cost)	6,00	1.150.000	6.900.000
c	Pelatihan SIM, Web			
	For Old Faskel			
	KMW - Kupang (2)			
	TTS-Kupang			
	Transport (At Cost)	6,00	150.000	900.000
	Ngada-Kupang			
	Transport (At Cost)	6,00	1.150.000	6.900.000
	Lokasi Baru			
d	Pelatihan Pra Tugas			
e	TOT Pelatihan Relawan			
	For Faskel & Askot			
	TTS-Kupang			
	Transport (At Cost)	2,00	150.000	300.000
	Belu-Kupang			
	Transport (At Cost)	10,00	600.000	6.000.000
	Manggarai-Ende			
	Transport (At Cost)	9,00	400.000	3.600.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Ngada-Ende			
	Transport (At Cost)	5,00	400.000	2.000.000
	Sikka-Ende			
	Transport (At Cost)	10,00	400.000	4.000.000
	Sumba Barat-Sumba Timur			
	Transport (At Cost)	9,00	400.000	3.600.000
	For TA & Korkot			
	Sumba Timur-Kupang			
	Transport (At Cost)	1,00	1.500.000	1.500.000
	Accommodation (At Cost)	-	-	-
j	Pelatihan Pemetaan Swadaya			
	For Faskel & Askot			
	TTS-Kupang			
	Transport (At Cost)	2,00	150.000	300.000
	Belu-Kupang			
	Transport (At Cost)	10,00	600.000	6.000.000
	Manggarai-Ende			
	Transport (At Cost)	9,00	400.000	3.600.000
	Ngada-Ende			
	Transport (At Cost)	5,00	400.000	2.000.000
	Sikka-Ende			
	Transport (At Cost)	10,00	400.000	4.000.000
	Sumba Barat-Sumba Timur			
	Transport (At Cost)	9,00	400.000	3.600.000
k	Pelatihan SIM, WEB			
	For Faskel & Askot			
	Kupang			
	Transport (At Cost)	-	-	-
	TTS-Kupang			
	Transport (At Cost)	2,00	150.000	300.000
	Belu-Kupang			
	Transport (At Cost)	10,00	600.000	6.000.000
	Manggarai-Ende			
	Transport (At Cost)	9,00	400.000	3.600.000
	Ngada-Ende			
	Transport (At Cost)	5,00	400.000	2.000.000
	Sikka-Ende			
	Transport (At Cost)	10,00	400.000	4.000.000
	Sumba Barat-Sumba Timur			
	Transport (At Cost)	9,00	400.000	3.600.000
f	Coaching Askot Ekonomi			
g	Coaching Askot Infrastruktur			
h	Coaching Askot Urban Planner			
i	Coaching Asmandat			
	Total Duty Travel & Coacing KMW For Participants (Peserta)			87.300.000
	TOTAL DUTY TRAVEL & COACHING KMW (II.3.8)			229.258.000
B.2	Wilayah Korkot.Cluster			
II.3.9	Duty Travel for Socialization			
	Lokakarya Peran & Fungsi Kota/Kab baru			
	KMW - Kupang (2)			
	TIMOR - Kupang (1)			
	Kupang-Belu			
	Transport (At Cost)	1,00	600.000	600.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Kupang-Ende (1)			
	Transport (At Cost)	1,00	1.150.000	1.150.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Kupang-Manggarai			
	Transport (At Cost)	1,00	1.400.000	1.400.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Kupang-Sikka			
	Transport (At Cost)	1,00	1.200.000	1.200.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Kupang - Sumba Timur/Waingapu			
	Transport (At Cost)	1,00	1.500.000	1.500.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Kupang-Sumba Barat			
	Transport (At Cost)	1,00	1.500.000	1.500.000
	Accommodation (At Cost)	1,00	100.000	100.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Studi Tematik KBP (4x20 orang per-Kab/Kota)	-	-	-
	Total Duty Travel for Socialization (II.3.9)			7.950.000
II.3.7.	DUTY TRAVEL NEW VERSION (2008)			
	UJI PETIK PNPB 2008			
a	UJI PETIK OLEH KMW			
1	Lokasi Lama (TA Monev/another)			
	Kupang, TTS			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	3,00	150.000	450.000
	Accommodation for Random Checking (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada			
	Lumpsum	9,00	50.000	450.000
	Transport (At Cost)	3,00	1.150.000	3.450.000
	Accommodation for Random Checking (At Cost)	6,00	100.000	600.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
2	Lokasi Lama (TA MK)			
	Kupang, TTS			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	3,00	150.000	450.000
	Accommodation for Random Checking (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada			
	Lumpsum	9,00	50.000	450.000
	Transport (At Cost)	3,00	1.150.000	3.450.000
	Accommodation for Random Checking (At Cost)	6,00	100.000	600.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
3	Lokasi Lama (TA Infrastruktur)			
	Kupang, TTS			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	3,00	150.000	450.000
	Accommodation for Random Checking (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ngada			
	Lumpsum	9,00	50.000	450.000
	Transport (At Cost)	3,00	1.150.000	3.450.000
	Accommodation for Random Checking (At Cost)	6,00	100.000	600.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
4	Lokasi Baru (TA Monev/another)			
	Kupang, TTS, Belu			
	Lumpsum	2,00	50.000	100.000
	Transport (At Cost)	1,00	600.000	600.000
	Accommodation for Random Checking (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Ende, Manggarai, Ngada, Sikka			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	1.400.000	2.800.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	2,00	100.000	200.000
	Sumba Timur, Sumba Barat			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	2,00	100.000	200.000
	TOTAL UJI PETIK OLEH KMW			24.950.000
b.	UJI PETIK by Town Coordinator Team and CD Asisten			
1	Lokasi Lama (Korkot and Askot CD)			
	Kupang			
	Lumpsum	30,00	50.000	1.500.000
	TTS			
	Lumpsum	25,00	50.000	1.250.000
	Ngada			

	Lumpsum	20,00	50.000	1.000.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
2	Lokasi Baru (Korkot and Askot CD)			
	Kupang			
	Lumpsum	30,00	50.000	1.500.000
	TTS			
	Lumpsum	14,00	50.000	700.000
	Belu			
	Lumpsum	14,00	50.000	700.000
	Ende			
	Lumpsum	15,00	50.000	750.000
	Manggarai			
	Lumpsum	12,00	50.000	600.000
	Ngada			
	Lumpsum	11,00	50.000	550.000
	Sikka			
	Lumpsum	15,00	50.000	750.000
	Sumba Timur			
	Lumpsum	12,00	50.000	600.000
	Sumba Barat			
	Lumpsum	12,00	50.000	600.000
3	Lokasi Lama (Ass. MK and Ass. Infrastruktur)			
	Kupang, TTS			
	Lumpsum	40,00	50.000	2.000.000
	Transport (At Cost)	10,00	600.000	6.000.000
	Accommodation for Random Checking (At Cost)	40,00	100.000	4.000.000
	Accommodation for Travelling Time (At Cost)	10,00	100.000	1.000.000
	Ngada			
	Lumpsum	16,00	50.000	800.000
	Transport (At Cost)	4,00	400.000	1.600.000
	Accommodation for Random Checking (At Cost)	16,00	100.000	1.600.000
	Accommodation for Travelling Time (At Cost)	4,00	100.000	400.000
	TOTAL UJI PETIK by Town Coordinator Team and CD Asisten			27.900.000
	TOTAL UJI PETIK PNPM 2008			52.850.000
C	COORDINATION			
1	Koordinasi Koorkot & Askot CD ke KMW			
	TTS			
	Lumpsum			
	Transport (At Cost)	7,00	150.000	1.050.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Belu			
	Lumpsum			
	Transport (At Cost)	7,00	600.000	4.200.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Ende			
	Lumpsum			
	Transport (At Cost)	7,00	1.200.000	8.400.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	7,00	1.400.000	9.800.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	7,00	1.150.000	8.050.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	7,00	1.200.000	8.400.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sumba Timur			
	Lumpsum			
	Transport (At Cost)	7,00	1.500.000	10.500.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	7,00	1.500.000	10.500.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	TOTAL Koordinasi Koorkot & Askot CD ke KMW			72.100.000
2	Koordinasi KMW ke Koorkot & Askot CD			
	TTS			

	Lumpsum			
	Transport (At Cost)	7,00	150.000	1.050.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Belu			
	Lumpsum			
	Transport (At Cost)	7,00	600.000	4.200.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Ende			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.200.000	8.400.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Manggarai			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.400.000	9.800.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Ngada			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.150.000	8.050.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sikka			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.200.000	8.400.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sumba Timur			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.500.000	10.500.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sumba Barat			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.500.000	10.500.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	TOTAL Koordinasi KMW ke Koorkot & Askot CD			72.100.000
3	Koordinasi dengan Jakarta			
	Kupang - Jakarta			
	Lumpsum	-	-	-
	Transport (At Cost)	12,00	1.500.000	18.000.000
	Accommodation (At Cost)	48,00	300.000	14.400.000
	Accommodation for Travelling Time (At Cost)			
	TOTAL Koordinasi KMW ke Jakarta			32.400.000
4	Koordinasi Tim Koorkot ke Kota /Askot CD			
	TTS			
	Lumpsum			
	Transport (At Cost)	3,00	150.000	450.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Accommodation for Travelling Time (At Cost)			
	Belu			
	Lumpsum			
	Transport (At Cost)	3,00	600.000	1.800.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	TOTAL Koordinasi Tim Koorkot ke Kota /Askot CD			10.650.000
5	Koordinasi Askot CD ke Korkot			
	TTS			
	Lumpsum			
	Transport (At Cost)			
	Accommodation (At Cost)	2,00	150.000	300.000
	Belu	4,00	100.000	400.000
	Lumpsum			
	Transport (At Cost)	2,00	600.000	1.200.000
	Accommodation (At Cost)	4,00	100.000	400.000

	Manggarai			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Ngada			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	TOTAL Koordinasi Askot CD ke Korkot			7.100.000
	TOTAL COORDINASI PNPB 2008			194.350.000
II.3.8	Duty Travel & Coacing KMW			
A	For Pemandu			
	Pemda			
a.	Coaching KBP 1			
	TIMOR - Kupang			
	From Kupang to Belu			
	Transport (At Cost)	2,00	600.000	1.200.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende			
	Pemandu from Ende to Manggarai			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Ende to Sikka			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Waingapu to Waikabubak			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	TOTAL Coaching KBP 1			8.600.000
b.	Coaching KBP 2			
	TIMOR - Kupang			
	From Kupang to Belu			
	Transport (At Cost)	2,00	600.000	1.200.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende			
	Pemandu from Ende to Ngada			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Ende to Manggarai			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Ende to Sikka			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Waingapu to Waikabubak			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-

	TOTAL Coaching KBP 2			9.800.000
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No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
c.	Coaching KBP 3			
	TIMOR - Kupang			
	From Kupang to Belu			
	Transport (At Cost)	2,00	600.000	1.200.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	FLORES - Ende			
	Pemandu from Ende to Ngada			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Ende to Manggarai			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Ende to Sikka			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Pemandu from Waingapu to Waikabubak			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	TOTAL Coaching KBP 3			9.800.000
d.	Fasilitator			
	Pelatihan Madya 1			
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	10,00	100.000	1.000.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	10,00	100.000	1.000.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	10,00	100.000	1.000.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Waingapu to Waikabubak			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	TOTAL Pelatihan Madya 1			8.800.000
	Pelatihan Madya 2			
	Kupang - Belu			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Manggarai			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende-Sikka			
	Transport (At Cost)	1,00	400.000	400.000
	Accommodation (At Cost)	3,00	100.000	300.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Waingapu to Waikabubak			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	TOTAL Pelatihan Madya 2			6.700.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Coaching Madya Khusus Faskel & Askot Ekonomi			
	FLORES - Ende			
	Pemandu from Kupang to Ende			
	Transport (At Cost)	2,00	1.200.000	2.400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	TOTAL Coaching Madya Khusus Faskel & Askot Ekonomi			6.200.000
	Coaching Madya Khusus Faskel & Askot infra			
	FLORES - Ende			
	Pemandu from Kupang to Ende			
	Transport (At Cost)	2,00	1.200.000	2.400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	SUMBA - Sumba Timur/Waingapu			
	Pemandu from Kupang to Waingapu			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	TOTAL Coaching Madya Khusus Faskel & Askot Infra			6.200.000
B.	For Participant			
	Pelatihan Asmandat Kota Lama			
	Ende - Kupang			
	Transport (At Cost)	2,00	1.200.000	2.400.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	100.000	-
	Waingapu - Kupang			
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	TOTAL Pelatihan Asmandat Kota Lama			6.200.000
	TOTAL Duty Travel & Coacing KMW			62.300.000
	Training For "Pemandu Nasional" to Samarinda (2008)			
	- Domestic Air Travel (At Cost)	5,00	4.750.000	23.750.000
	- Transport	10,00	150.000	1.500.000
	- Per diem Allowance	-	300.000	-
	TOTAL Training For "Pemandu Nasional" to Samarinda (2008)			25.250.000
	Pelatihan Madya Faskel 2 & TOT Coaching KBP 2 & 3 di Samarinda			
	- Domestic Air Travel (At Cost)	14,00	4.750.000	66.500.000
	- Transport	28,00	150.000	4.200.000
	- Per diem Allowance	-	300.000	-
	TOTAL Training For "Pemandu Nasional" to Samarinda (2008)			70.700.000
	TOTAL DUTY TRAVEL PNPM 2008			405.450.000
II.3.7.	DUTY TRAVEL NEW VERSION (2009)			
	UJI PETIK PNPM 2008			
a	UJI PETIK OLEH KMW			
1	Lokasi Lama (TA Monev/another)			
	Kupang, TTS			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	150.000	300.000
	Accommodation for Random Checking (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ngada			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	2,00	1.150.000	2.300.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
2	Lokasi Lama (TA MK)			
	Kupang, TTS			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	150.000	300.000
	Accommodation for Random Checking (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ngada			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	2,00	1.150.000	2.300.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-
3	Lokasi Lama (TA Infrastruktur)			
	Kupang, TTS			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	150.000	300.000
	Accommodation for Random Checking (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ngada			
	Lumpsum	6,00	50.000	300.000
	Transport (At Cost)	2,00	1.150.000	2.300.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	-	-	-
4	Lokasi Baru (TA Monev/another)			
	Kupang, TTS, Belu			
	Lumpsum	2,00	50.000	100.000
	Transport (At Cost)	1,00	600.000	600.000
	Accommodation for Random Checking (At Cost)	2,00	100.000	200.000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Ende, Manggarai, Ngada, Sikka			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	1.400.000	2.800.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	2,00	100.000	200.000
	Sumba Timur, Sumba Barat			
	Lumpsum	4,00	50.000	200.000
	Transport (At Cost)	2,00	1.500.000	3.000.000
	Accommodation for Random Checking (At Cost)	4,00	100.000	400.000
	Accommodation for Travelling Time (At Cost)	2,00	100.000	200.000
	TOTAL UJI PETIK OLEH KMW			19.400.000
b.	UJI PETIK by Town Coordinator Team and CD Asisten			
1	Lokasi Lama (Korkot and Askot CD)			
	Kupang			
	Lumpsum	20,00	50.000	1.000.000
	TTS			
	Lumpsum	10,00	50.000	500.000
	Ngada			
	Lumpsum	10,00	50.000	500.000
2	Lokasi Baru (Korkot and Askot CD)			
	Kupang			
	Lumpsum	10,00	50.000	500.000
	TTS			
	Lumpsum	5,00	50.000	250.000
	Belu			
	Lumpsum	5,00	50.000	250.000
	Ende			
	Lumpsum	5,00	50.000	250.000
	Manggarai			
	Lumpsum	5,00	50.000	250.000
	Ngada			
	Lumpsum	5,00	50.000	250.000
	Sikka			
	Lumpsum	5,00	50.000	250.000
	Sumba Timur			
	Lumpsum	5,00	50.000	250.000
	Sumba Barat			
	Lumpsum	5,00	50.000	250.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
3	Lokasi Lama (Ass. MK and Ass. Infrastruktur)			
	Kupang, TTS			
	Lumpsum	20,00	50.000	1.000.000
	Transport (At Cost)	5,00	600.000	3.000.000
	Accommodation for Random Checking (At Cost)	20,00	100.000	2.000.000
	Accommodation for Travelling Time (At Cost)	5,00	100.000	500.000
	Ngada			
	Lumpsum	12,00	50.000	600.000
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation for Random Checking (At Cost)	12,00	100.000	1.200.000
	Accommodation for Travelling Time (At Cost)	3,00	100.000	300.000
	TOTAL UJI PETIK by Town Coordinator Team and CD Asisten			14.300.000
	TOTAL UJI PETIK PNPM 2008			33.700.000
C	COORDINATION			
1	Koordinasi Koorkot & Askot CD ke KMW			
	TTS			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Belu			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ende			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sumba Timur			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	TOTAL Koordinasi Koorkot & Askot CD ke KMW			16.800.000
2	Koordinasi KMW ke Koorkot & Askot CD			
	TTS			
	Lumpsum			
	Transport (At Cost)	6,00	150.000	900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Belu			
	Lumpsum			
	Transport (At Cost)	6,00	600.000	3.600.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ende			
	Lumpsum	-	-	-
	Transport (At Cost)	6,00	1.200.000	7.200.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Manggarai			
	Lumpsum	-	-	-
	Transport (At Cost)	6,00	1.400.000	8.400.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Ngada			
	Lumpsum	-	-	-
	Transport (At Cost)	6,00	1.150.000	6.900.000
	Accommodation (At Cost)	12,00	100.000	1.200.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	7,00	1.200.000	8.400.000
	Accommodation (At Cost)	14,00	100.000	1.400.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Sumba Timur			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.500.000	10.500.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	Sumba Barat			
	Lumpsum	-	-	-
	Transport (At Cost)	7,00	1.500.000	10.500.000
	Accommodation (At Cost)	14,00	100.000	1.400.000
	TOTAL Koordinasi KMW ke Koorkot & Askot CD			66.600.000
3	Koordinasi dengan Jakarta			
	Kupang - Jakarta			
	Lumpsum	-	-	-
	Transport (At Cost)	20,00	1.500.000	30.000.000
	Accommodation (At Cost)	80,00	300.000	24.000.000
	Accommodation for Travelling Time (At Cost)			
	TOTAL Koordinasi KMW ke Jakarta			54.000.000
4	Koordinasi Tim Koorkot ke Kota /Askot CD			
	TTS			
	Lumpsum			
	Transport (At Cost)	3,00	150.000	450.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Accommodation for Travelling Time (At Cost)			
	Belu			
	Lumpsum			
	Transport (At Cost)	3,00	600.000	1.800.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	3,00	400.000	1.200.000
	Accommodation (At Cost)	6,00	100.000	600.000
	TOTAL Koordinasi Tim Koorkot ke Kota /Askot CD			10.650.000
5	Koordinasi Askot CD ke Korkot			
	TTS			
	Lumpsum			
	Transport (At Cost)			
	Accommodation (At Cost)	2,00	150.000	300.000
	Belu			
	Lumpsum			
	Transport (At Cost)	4,00	100.000	400.000
	Accommodation (At Cost)	2,00	600.000	1.200.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Manggarai			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Ngada			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Sikka			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	Sumba Barat			
	Lumpsum			
	Transport (At Cost)	2,00	400.000	800.000
	Accommodation (At Cost)	4,00	100.000	400.000
	TOTAL Koordinasi Askot CD ke Korkot			7.100.000
	TOTAL COORDINASI PNPM 2008			155.150.000
	TOTAL II. 3			1.315.752.520

II. 4 OFFICE RENTAL

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a.	Office Space (included furniture)			
	Central Office (KMW)	24,00	1.000.000	24.000.000
		3,00	1.000.000	3.000.000
		4,00	1.000.000	4.000.000
		1,00	1.000.000	1.000.000
		<i>2,00</i>	<i>1.000.000</i>	<i>2.000.000</i>
	Office Town Coordinator I (Timor)	15,00	800.000	12.000.000
		3,00	800.000	2.400.000
		4,00	800.000	3.200.000
		1,00	800.000	800.000
		<i>2,00</i>	<i>800.000</i>	<i>1.600.000</i>
	Office Town Coordinator II (Flores)	19,00	800.000	15.200.000
		3,00	800.000	2.400.000
		4,00	800.000	3.200.000
		1,00	800.000	800.000
		<i>2,00</i>	<i>800.000</i>	<i>1.600.000</i>
	Office Town Coordinator III (Sumba)	15,00	800.000	12.000.000
		3,00	800.000	2.400.000
		4,00	800.000	3.200.000
		1,00	800.000	800.000
		<i>2,00</i>	<i>800.000</i>	<i>1.600.000</i>
b.	Office Runing Cost			
	Central Office (KMW)	21,93	1.000.000	21.926.910
		3,00	1.000.000	3.000.000
		4,00	1.000.000	4.000.000
		1,00	1.000.000	1.000.000
		<i>2,00</i>	<i>1.000.000</i>	<i>2.000.000</i>
	Office Town Coordinator I (Timor)	21,00	300.000	6.300.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		<i>2,00</i>	<i>300.000</i>	<i>600.000</i>
	Office Town Coordinator II (Flores)	13,95	300.000	4.184.500
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		<i>2,00</i>	<i>300.000</i>	<i>600.000</i>
	Office Town Coordinator III (Sumba)	13,75	300.000	4.125.050
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		<i>2,00</i>	<i>300.000</i>	<i>600.000</i>
	Askot (6 orang)	82,99	250.000	20.747.225
		18,00	250.000	4.500.000
		24,00	250.000	6.000.000
		6,00	250.000	1.500.000
		<i>12,00</i>	<i>250.000</i>	<i>3.000.000</i>
	TOTAL II. 4			188.483.685

II. 5 UTILITIES EXPENSES

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a	Central Office (KMW)			
	- Office Supply and Consumable	23,00	500.000	11.500.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		<i>2,00</i>	<i>500.000</i>	<i>1.000.000</i>
	- Computer Supply	23,00	750.000	17.250.000
		3,00	750.000	2.250.000
		4,00	750.000	3.000.000
		1,00	750.000	750.000
		<i>2,00</i>	<i>750.000</i>	<i>1.500.000</i>
	- Photo Copy Supply/ Photo Copy	23,00	300.000	6.900.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		<i>2,00</i>	<i>300.000</i>	<i>600.000</i>
b	Office Town Coordinator I (Timor)			
	- Office Supply and Consumable	22,97	300.000	6.891.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		<i>2,00</i>	<i>300.000</i>	<i>600.000</i>

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	- Computer Supply	20,90	500.000	10.450.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Photo Copy Supply/ Photo Copy	22,60	200.000	4.520.850
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	Askoorkot Belu			
	- Office Supply and Consumable	13,99	200.000	2.798.500
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	- Computer Supply	14,50	300.000	4.350.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Photo Copy Supply/ Photo Copy	13,99	150.000	2.098.650
		3,00	150.000	450.000
		4,00	150.000	600.000
		1,00	150.000	150.000
		2,00	150.000	300.000
	Askoorkot Timor Tengah Selatan			
	- Office Supply and Consumable	13,93	200.000	2.786.500
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	- Computer Supply	14,50	300.000	4.350.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Photo Copy Supply/ Photo Copy	13,99	150.000	2.097.900
		3,00	150.000	450.000
		4,00	150.000	600.000
		1,00	150.000	150.000
		2,00	150.000	300.000
d	Office Town Coordinator II (Flores)			
	- Office Supply and Consumable	13,93	300.000	4.177.500
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Computer Supply	19,00	500.000	9.500.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Photo Copy Supply/ Photo Copy	13,99	200.000	2.797.950
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	Askoorkot Manggarai			
	- Office Supply and Consumable	14,00	200.000	2.800.000
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	- Computer Supply	13,60	300.000	4.080.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Photo Copy Supply/ Photo Copy	14,00	150.000	2.100.000
		3,00	150.000	450.000
		4,00	150.000	600.000
		1,00	150.000	150.000
		2,00	150.000	300.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Askoorkot Ngada			
	- Office Supply and Consumable	13,91	200.000	2.781.500
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	- Computer Supply	13,60	300.000	4.080.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Photo Copy Supply/ Photo Copy	14,00	150.000	2.100.000
		3,00	150.000	450.000
		4,00	150.000	600.000
		1,00	150.000	150.000
		2,00	150.000	300.000
	Askoorkot Sikka			
	- Office Supply and Consumable	13,98	200.000	2.795.000
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	- Computer Supply	14,50	300.000	4.350.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Photo Copy Supply/ Photo Copy	13,98	150.000	2.097.450
		3,00	150.000	450.000
		4,00	150.000	600.000
		1,00	150.000	150.000
		2,00	150.000	300.000
e	Office Town Coordinator III (Sumba)			-
	- Office Supply and Consumable	14,00	300.000	4.200.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Computer Supply	10,00	500.000	5.000.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Photo Copy Supply/ Photo Copy	13,98	200.000	2.795.300
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	Askoorkot Sumba Barat			
	- Office Supply and Consumable	13,98	200.000	2.796.500
		3,00	200.000	600.000
		4,00	200.000	800.000
		1,00	200.000	200.000
		2,00	200.000	400.000
	- Computer Supply	14,50	300.000	4.350.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	- Photo Copy Supply/ Photo Copy	13,33	150.000	1.998.750
		3,00	150.000	450.000
		1,00	150.000	150.000
		2,00	150.000	300.000
	TOTAL II.5			224.693.350

II. 6 OFFICE EQUIPMENT

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a.	Central Office			
	- Computer Pentium IV	193,00	210.000	40.530.000
		27,00	210.000	5.670.000
		36,00	210.000	7.560.000
		9,00	210.000	1.890.000
		18,00	210.000	3.780.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	- Computer Notebook	23,50	500.000	11.750.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Printer HP Laser Jet	44,00	85.000	3.740.000
		6,00	85.000	510.000
		8,00	85.000	680.000
		2,00	85.000	170.000
		4,00	85.000	340.000
	- Printer Color A3	21,00	150.000	3.150.000
		3,00	150.000	450.000
		4,00	150.000	600.000
		1,00	150.000	150.000
		2,00	150.000	300.000
	- Photo Copy (rental)	-	750.000	-
	- Scanner	-	62.500	-
	- Faximille	23,50	50.000	1.175.000
		3,00	50.000	150.000
		4,00	50.000	200.000
		1,00	50.000	50.000
		2,00	50.000	100.000
	- Camera digital	23,50	85.000	1.997.500
		3,00	85.000	255.000
		4,00	85.000	340.000
		1,00	85.000	85.000
		2,00	85.000	170.000
	- Internet/ LAN Installation	1,00	6.500.000	6.500.000
	Equipment maintenance			
b	Office Town Coordinator I (Timor)			
	- Computer Pentium IV	-	-	-
	- Computer Notebook	-	500.000	-
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Printer HP Laser	-	-	-
		3,00	85.000	255.000
		4,00	85.000	340.000
		1,00	85.000	85.000
		2,00	85.000	170.000
	- Photo Copy (rent)	-	750.000	-
	- Scanner	-	62.500	-
	- Faximille	-	50.000	-
		3,00	50.000	150.000
		4,00	50.000	200.000
		1,00	50.000	50.000
		2,00	50.000	100.000
	Computer Pentium IV	63,50	210.000	13.335.000
		15,00	210.000	3.150.000
		20,00	210.000	4.200.000
		5,00	210.000	1.050.000
		10,00	210.000	2.100.000
	*Askot Belu & Askot TTS			
	- Computer Pentium IV	29,00	210.000	6.090.000
		6,00	210.000	1.260.000
		8,00	210.000	1.680.000
		2,00	210.000	420.000
		4,00	210.000	840.000
	- Printer HP Laser	29,00	85.000	2.465.000
		6,00	85.000	510.000
		8,00	85.000	680.000
		2,00	85.000	170.000
		4,00	85.000	340.000
d	Office Town Coordinator II (Flores)	-	-	-
	- Computer Pentium IV	72,00	210.000	15.120.000
		15,00	210.000	3.150.000
		20,00	210.000	4.200.000
		5,00	210.000	1.050.000
		10,00	210.000	2.100.000
	- Computer Notebook	19,50	500.000	9.750.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Printer HP Laser	14,50	85.000	1.232.500
		3,00	85.000	255.000
		4,00	85.000	340.000
		1,00	85.000	85.000
		2,00	85.000	170.000
	- Photo Copy (rent)	-	-	-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	- Scanner	14,50	62.500	906.250
	- Faximille	14,50	50.000	725.000
		3,00	50.000	150.000
		4,00	50.000	200.000
		1,00	50.000	50.000
		2,00	50.000	100.000
	*Askot Manggarai, Ngada, & Sikka			
	- Computer Pentium IV	43,50	210.000	9.135.000
		9,00	210.000	1.890.000
		4,00	210.000	840.000
		11,00	210.000	2.310.000
		8,00	210.000	1.680.000
	- Printer HP Laser	43,50	85.000	3.697.500
		9,00	85.000	765.000
		12,00	85.000	1.020.000
		3,00	85.000	255.000
		6,00	85.000	510.000
e	Office Town Coordinator III (Sumba)			
	- Computer Pentium IV	70,00	210.000	14.700.000
		15,00	210.000	3.150.000
		20,00	210.000	4.200.000
		5,00	210.000	1.050.000
		10,00	210.000	2.100.000
	- Computer Notebook	14,50	500.000	7.250.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Printer HP Laser	14,50	85.000	1.232.500
		3,00	85.000	255.000
		4,00	85.000	340.000
		1,00	85.000	85.000
		2,00	85.000	170.000
	- Photo Copy (rent)	-	-	-
	- Scanner	14,50	62.500	906.250
	- Faximille	14,50	50.000	725.000
		3,00	50.000	150.000
		4,00	50.000	200.000
		1,00	50.000	50.000
		2,00	50.000	100.000
	*Askot Sumba Barat			
	- Computer Pentium IV	14,50	210.000	3.045.000
		3,00	210.000	630.000
		4,00	210.000	840.000
		1,00	210.000	210.000
		2,00	210.000	420.000
	- Printer HP Laser	14,50	85.000	1.232.500
		3,00	85.000	255.000
		4,00	85.000	340.000
		1,00	85.000	85.000
		2,00	85.000	170.000
f	Equipment Maintenance			
	TOTAL II.6			257.510.000

II.7 VEHICLES (RENTAL)

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a	Central Office /KMW			
	-Rent a Car	47,00	6.000.000	282.000.000
		6,67	6.000.000	40.005.480
		3,00	6.000.000	18.000.000
		4,00	6.000.000	24.000.000
		1,00	6.000.000	6.000.000
		2,00	6.000.000	12.000.000
b	Town Coordinator Office			
	-Rent a Car	-	-	-
	Office Town Coordinator I (Timor)	12,00	6.000.000	72.000.000
		3,00	6.000.000	18.000.000
		4,00	6.000.000	24.000.000
		1,00	6.000.000	6.000.000
		2,00	6.000.000	12.000.000
	Office Town Coordinator II (Flores)	14,50	6.000.000	87.000.000
		3,00	6.000.000	18.000.000
		4,00	6.000.000	24.000.000
		1,00	6.000.000	6.000.000
		2,00	6.000.000	12.000.000
	Office Town Coordinator III (Sumba)	14,50	6.000.000	87.000.000
		3,00	6.000.000	18.000.000
		4,00	6.000.000	24.000.000

		1,00	6.000.000	6.000.000
		2,00	6.000.000	12.000.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	- Rent a Motor			
	Askoorkot (6 orang)	90,00	750.000	67.500.000
		18,00	750.000	13.500.000
		24,00	750.000	18.000.000
		6,00	750.000	4.500.000
		12,00	750.000	9.000.000
	TOTAL II.7			920.505.480

II. 8 COMMUNICATION COST

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a	Central Office			
	- Telephone, Post & Fax	23,50	1.000.000	23.500.000
		5,00	1.000.000	5.000.000
		4,00	1.000.000	4.000.000
		1,00	1.000.000	1.000.000
		2,00	1.000.000	2.000.000
	- Internet	23,50	500.000	11.750.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
b.	Office Town Coordinator I (Timor)			
	- Telephone, Post & Fax	23,50	500.000	11.750.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Internet	12,00	300.000	3.600.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	Askoorkot Timor Tengah Selatan			
	- Telephone, Post & Fax	15,00	350.000	5.250.000
		3,00	350.000	1.050.000
		4,00	350.000	1.400.000
		1,00	350.000	350.000
		2,00	350.000	700.000
	- Internet	15,00	250.000	3.750.000
		3,00	250.000	750.000
		4,00	250.000	1.000.000
		1,00	250.000	250.000
		2,00	250.000	500.000
	Askoorkot Belu			
	- Telephone, Post & Fax	15,00	350.000	5.250.000
		3,00	350.000	1.050.000
		4,00	350.000	1.400.000
		1,00	350.000	350.000
		2,00	350.000	700.000
	- Internet	15,00	250.000	3.750.000
		3,00	250.000	750.000
		4,00	250.000	1.000.000
		1,00	250.000	250.000
		2,00	250.000	500.000
d	Office Town Coordinator II (Flores)			
	- Telephone, Post & Fax	19,00	500.000	9.500.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Internet	19,00	300.000	5.700.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	Askoorkot Manggarai			
	- Telephone, Post & Fax	15,00	350.000	5.250.000
		3,00	350.000	1.050.000
		4,00	350.000	1.400.000
		1,00	350.000	350.000
		2,00	350.000	700.000
	- Internet	15,00	250.000	3.750.000
		3,00	250.000	750.000
		4,00	250.000	1.000.000

		1,00	250.000	250.000
		2,00	250.000	500.000

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Askoorkot Ngada			
	- Telephone, Post & Fax	15,00	350.000	5.250.000
		3,00	350.000	1.050.000
		4,00	350.000	1.400.000
		1,00	350.000	350.000
		2,00	350.000	700.000
	- Internet	15,00	250.000	3.750.000
		3,00	250.000	750.000
		4,00	250.000	1.000.000
		1,00	250.000	250.000
		2,00	250.000	500.000
	Askoorkot Sikka			
	- Telephone, Post & Fax	15,00	350.000	5.250.000
		3,00	350.000	1.050.000
		4,00	350.000	1.400.000
		1,00	350.000	350.000
		2,00	350.000	700.000
	- Internet	15,00	250.000	3.750.000
		3,00	250.000	750.000
		4,00	250.000	1.000.000
		1,00	250.000	250.000
		2,00	250.000	500.000
e	Office Town Coordinator III (Sumba)			
	- Telephone, Post & Fax	15,00	500.000	7.500.000
		3,00	500.000	1.500.000
		4,00	500.000	2.000.000
		1,00	500.000	500.000
		2,00	500.000	1.000.000
	- Internet	15,00	300.000	4.500.000
		3,00	300.000	900.000
		4,00	300.000	1.200.000
		1,00	300.000	300.000
		2,00	300.000	600.000
	Askoorkot Sumba Barat			
	- Telephone, Post & Fax	15,00	350.000	5.250.000
		3,00	350.000	1.050.000
		4,00	350.000	1.400.000
		1,00	350.000	350.000
		2,00	350.000	700.000
	- Internet	15,00	250.000	3.750.000
		4,00	250.000	1.000.000
		1,00	250.000	250.000
		3,00	250.000	750.000
		2,00	250.000	500.000
	TOTAL II.8			208.800.000

II. 9 RECRUITMENT of FACILITATORS

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a	Pre Recruitment Facilitator			4.250.000
	- Announcement by local media	50,00	32.500	1.625.000
	- Announcement by local media (PNPM)	50,00	32.500	1.625.000
	- Selection of administration			
	'- Honorarium Selector	2,00	300.000	600.000
	'- Transportation'	2,00	150.000	300.000
	'- Administration and Fotocopy	1,00	100.000	100.000
b	Selection for Facilitator (125% x Number of Faskel)			33.300.000
	- Psycho Test			
	P2KP	26,00	200.000	5.200.000
	PNPM	87,25	200.000	17.450.000
	-Test Potential Academic			
	P2KP	19,00	150.000	2.850.000
	PNPM	52,00	150.000	7.800.000
c	Cost for Akte Notaris BKM	38,00	400.000	15.200.000
	Cost for Akte Notaris BKM PNPM	97,00	400.000	38.800.000
	TOTAL II.9			91.550.000

II. 10 REPRODUCTION OF REPORT

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a.	Inception Report	10,00	60.000	600.000
b.	Monthly Report	90,00	30.000	2.700.000
c.	Quarterly Report	45,00	40.000	1.800.000
d.	Annual Report	15,00	50.000	750.000
e.	Draft Final Report	20,00	100.000	2.000.000
f.	Final Report	25,00	125.000	3.125.000
g.	Executive Summary Report	10,00	25.000	250.000
h.	Copy SPM	9,00	50.000	450.000
i.	Special Report	-	-	-
	- Performance Evaluations Of Facilitator	15,00	35.000	525.000
	- Performance Evaluations Of BKM	15,00	35.000	525.000
	- Performance Evaluations Of KSM	15,00	35.000	525.000
	- Training Activity Reports	75,00	35.000	2.625.000
	- Complaint Resolution Follow-Up Reports	15,00	35.000	525.000
	- Workshop Findings and Results	80,00	35.000	2.800.000
	- Progress Reports for the Mid Term Review	10,00	35.000	350.000
	PNPM	-	-	-
a	Inception Report PNPM	10,00	60.000	600.000
b	Progress Report PNPM	135,00	35.000	4.725.000
		30,00	35.000	1.050.000
		40,00	35.000	1.400.000
		10,00	35.000	350.000
		20,00	35.000	700.000
c	Quarterly Report	45,00	40.000	1.800.000
		15,00	40.000	600.000
		15,00	40.000	600.000
		15,00	40.000	600.000
	Annual Report	15,00	40.000	600.000
		15,00	40.000	600.000
d	Draft Final Report PNPM	20,00	35.000	700.000
e	Final Report PNPM	25,00	35.000	875.000
i.	Special Report	-	-	-
	- Performance Evaluations Of Facilitator	20,00	35.000	700.000
		5,00	35.000	175.000
		15,00	35.000	525.000
	- Performance Evaluations Of BKM	20,00	35.000	700.000
	- Performance Evaluations Of KSM	20,00	35.000	700.000
	- Training Activity Reports	70,00	35.000	2.450.000
	- Workshop Findings and Results	65,00	35.000	2.275.000
	- Progress Reports for the Mid Term Review	20,00	35.000	700.000
	TOTAL II.10			42.975.000

OVERSIGHT CONSULTANT (OC) OF UPP3
PACKAGE XII - REGION 12 EAST NUSA TENGGARA

III.1 SOCIALIZATION ACTIVITY

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
a.	Provinces Orientation Workshop (1 time)			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	38,57	250.000	9.643.000
	Walikota/Bupati (1pers)			
	DPRD Kab/Kota (2pers/Kab/Kota)			
	Bappeda Kab/Kota (2prs/Kab/Kota)			
	KPK Province (2 Pers)			
	KPK Kota/Kab (1 pers/Kab/kota)			
	Dinas Propinsi (5pers/Province)			
	Bappeda Prop (5pers/Province)			
	DPRD Prop (2pers/Province)			
	Prominent people (5 8 prs/province)			
	Total Provinces Orientation Workshop			9.643.000
b.	Kota/Kabupaten Orientation Workshop at Kab / kota (1 time)			
	- (Kit and Meal or Participant, Conference Room Rent,	58,03	200.000	11.605.000
	Dinas Kota/Kab (5 prs/Kab/Kota)			
	PJOK (1pers/Kecamatan)			
	Camat (1pers/Kecamatan)			
	Bappeda Kab/Kota (5prs/Kab/Kota)			
	DPRD Kab/Kota (2pers/Kab/Kota)			
	Prominent people (5 prs/Kab/Kota)			
	Total Kota/Kabupaten Orientation Workshop at Kab/Kota			11.605.000
c.	Kecamatan Orientation Workshop (5 Kecamatan)			
	- (Kit and Meal or Participant, Conference Room Rent,	200,20	100.000	20.020.000
	Bappeda Kab/Kota (2pers/Kab/Kota)			
	Kec (5 prs/Kecamatan)			
	PJOK(1 prs/Kecamatan)			
	Kelurahan (2prs/kelurahan)			
	Prominent people (2 / 3 prs/Kelurahan)			
	Total Kecamatan Orientation Workshop			20.020.000
d.	Workshop on Role function (1 time)			
	- (Kit and Meal or Participant, Conference Room Rent,	70,00	200.000	14.000.000
	Dinas Kota/Kab (5 prs/Kab/Kota)			
	PJOK (1pers/Kecamatan)			
	Camat (1pers/Kecamatan)			
	Bappeda Kab/Kota (5prs/Kab/Kota)			
	DPRD Kab/Kota (2pers/Kab/Kota)			
	Prominent people (5 prs/Kab/Kota)			
	Total Workshop on Role Function			14.000.000
g.	Field Trip for lesson learn activity (thematic discussion, observation etc) (KBP)	-	50.000	-
h.	Radio Program	-	500.000	-
i.	Media Visit	-	3.000.000	-
j.	Printing material **			
	Mass Socialization			
	- Spanduk	228,00	100.000	22.800.000
	- Umbul_umbul	380,00	51.000	19.380.000
	- Stiker kecil	9.500,00	325	3.087.500
	- Stiker Besar	9.500,00	900	8.550.000
	- Desiminasi Kendaraan	38,00	500.000	19.000.000
	Total Mass Socialization			72.817.500
	Sozialization Media			
	- Pedoman Umum (Fotocopy)	84,00	-	-
	- Pedoman Teknis (Fotocopy)	2.368,00	-	-
	- Pedoman Umum (Cetak)	84,00	25.000	2.100.000
	- Pedoman Teknis (Cetak)	296,00	20.000	5.920.000

	-VCD Tematik	243,00	3.500	850.500
	- VCD Practice	366,00	3.500	1.281.000
	Total Socialization Media			10.151.500
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	Socialization Media Siklus			
	- Spanduk	38,00	100.000	3.800.000
	- Poster	5.700,00	1.750	9.975.000
	- Booklet	950,00	2.250	2.137.500
	- Pocket Book	3.800,00	5.000	19.000.000
	- Leaflet	3.800,00	1.000	3.800.000
	- Community Media	45.600,00	500	22.800.000
	- Brosur	5.700,00	1.100	6.270.000
	- Election card	7.600,00	100	760.000
	- Information board	190,00	72.500	13.775.000
	- Complain Box	38,00	50.000	1.900.000
	Total Socialization Media Siklus			84.217.500
	Socialization Kits			
	- Poster	3.267,00	1.750	5.717.250
	- Booklet	108,00	2.250	243.000
	Total Socialization Kits			5.960.250
	Material Delivered and Distribution	1,00	45.189.500	45.189.500
	PNPM Socialization			
	Material Printing (I) for New Kelurahan :			
	a. Mass Socialization			
	- Spanduk	-	100.000	-
	- Umbul-Umbul	-	51.000	-
	- Stiker Kecil	-	325	-
	- Stiker Besar	-	900	-
	- Mobile Unit	-	500.000	-
	b. Socialization Kits			
	- Acuan Sosialisasi Booklet	-	2.250	-
	- Info Ringkas P2KP Booklet	-	2.250	-
	- Flipchart (1 set = 11 ex)	-	1.750	-
	c. Sosialisasi Awal & RKM			
	- Poster Siklus P2KP	-	1.750	-
	- Poster	-	1.750	-
	- Mini Booklet	-	2.250	-
	- Booklet Info Ringkas P2KP	-	2.250	-
	- Leaflet	-	1.000	-
	- Comm. Media	-	500	-
	- Papan Informasi P2KP	-	72.500	-
	- Kotak Pengaduan	-	50.000	-
	d. RK (Refleksi kemiskinan)			
	- Poster	-	1.750	-
	- Mini Booklet	-	2.250	-
	- Comm. Media	-	500	-
	VCD Printing :			
	a. TIM Fasilitator : @ 12 VCD x tim Fasilitator	-	3.500	-
	b. Kota/Kabupaten : @ 4 VCD (only UPP 3)	-	3.500	-
	Material Printing for New & Existing Kelurahan :			
	a. 6 posters x 15 = 90	-	1.750	-
	b. 4 leaflets x 50 = 200	-	1.000	-
	c. 1 comm.media	-	500	-
	VCD Printing For New Kelurahan :			
	1 Set VCD for BKM & 1 Set VCD Kelurahan @ 12 VCD (24 VCD)	-	3.500	-
	Manual Printing :			
	a. General Manual of UPP for New Location	-	25.000	-
	a. Technical Manual of UPP for New Location	-	15.000	-
	b. Supplement of PNMP for New & Existing Location	-	20.000	-
	Material Printing (II) for New Kelurahan :			
	a. PS	-	-	-
	- Poster Komik	-	1.750	-
	- Poster	-	1.750	-
	- Mini Booklet	-	2.250	-
	- Comm. Media	-	500	-
	b. BKM			
	- Poster Komik	-	1.750	-
	- Poster	-	1.750	-
	- Mini Booklet	-	2.250	-

	- Spanduk	-	100.000	-
	- Kartu Suara	-	100	-
	- Brosur	-	1.100	-
	- Comm. Media	-	500	-
	c. PJM			
	- Poster	-	1.750	-
	- Comm. Media	-	500	-
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	d. KSM			
	- Poster	-	1.750	-
	- Mini Booklet	-	2.250	-
	- Comm. Media	-	500	-
	e. BLM			
	- Poster	-	1.750	-
	- Comm. Media	-	500	-
	Provincial Orientation Workshop: 1 time x 100 pers x 1 day	-	200.000	-
	Daerah Orientation Workshop: 60 pers x 1 day x 249 kab/kota	-	200.000	-
	Kecamatan Orientation Workshop: 1 time x 50 pers x 1 day x kecamatanPNPM baru	-	75.000	-
	Press Conference x Provinces	-	200.000	-
	Press Conference x Kota/Kabupaten	-	100.000	-
	Radio talkshow: 1 station x 9 kab/kota (1)	-	500.000	-
	Workshop on Role Function: 1 time x 60 pers x 1 day x 9 kab/kota	-	200.000	-
	Training of Community Media development for volunteer	-	50.000	-
	Newspaper (article): 1 newspaper x 3 provinces (1)	-	3.000.000	-
	Thematic Study of KBP members 30 pers x 1 day x 9 kab/kota (1)	-	100.000	-
	Radio talkshow 1 station x 9 kab/kota (2)	-	500.000	-
	Total PNPM Socialization			-
	Total Printing Material			218.336.250
k	Miscellaneous			
	- CD/ VCD Film	-	3.500	-
	- Video Player Rent /Tim Faskel	-	200.000	-
	- Film for Video Camera	-	25.000	-
	- Video Camera (Handy Cam)	10,00	500.000	5.000.000
	Total Miscellaneous			5.000.000
l	Study Tour (KBK)			
	- Local Study Tour for Community Cadres (2 Cadres/ Kel)	-	50.000	-
	- Local Study Tour for BKM/UPK (3 Person/BKM)	-	50.000	-
	- Local Study Tour for KSM (3 Person/kel)	-	50.000	-
	Total Study Tour (KBK)			-
m	MATERIAL PRINTING			
1	Material Printing Kelurahan Baru PNPM P2KP (new version)			
	a. Mass Socialization			
	<i>Spanduk</i>	582,00	100.000	58.200.000
	<i>Umbul-umbul</i>	970,00	51.000	49.470.000
	<i>Stiker kecil</i>	29.100,00	325	9.457.500
	<i>Stiker besar</i>	29.100,00	900	26.190.000
	<i>Mobile Unit</i>	97,00	500.000	48.500.000
	Total Mass Socialization			191.817.500
	b. Socialization kits			
	<i>Flip chart @ 11 lembar poster</i>	-	19.250	-
	Total Socialization Kits			-
	c. Sosialisasi Awal & RKM			
	<i>Poster siklus PNPM P2KP</i>	-	1.750	-
	<i>Poster RKM</i>	-	1.750	-
	<i>Mini booklet untuk relawan</i>	-	2.250	-
	<i>Booklet info P2KP</i>	-	2.250	-
	<i>Leaflet untuk relawan</i>	4.850,00	1.000	4.850.000
	<i>Comm. Media</i>	-	500	-
	<i>Papan Informasi P2KP</i>	485,00	72.500	35.162.500
	Total Sosialisasi Awal & RKM			40.012.500

	d. Refleksi kemiskinan (RK)			
	<i>Poster RK</i>	-	1.750	-
	<i>Booklet komik RK</i>	-	2.250	-
	<i>Comm. Media</i>	-	500	-
	Total Refleksi kemiskinan (RK)			-

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	e. Pemetaan Swadaya			
	<i>Poster PS</i>	1.455,00	1.750	2.546.250
	<i>Poster KBK</i>	-	1.750	-
	<i>Booklet komik PS</i>	-	2.250	-
	<i>Comm. media</i>	-	500	-
	<i>Kotak PPM</i>	97,00	50.000	4.850.000
	Total Pemetaan Swadaya			7.396.250
	f. Pembangunan BKM			
	<i>Poster Peran & Fungsi BKM</i>	-	1.750	-
	<i>Poster langkah-langkah pembangunan BKM</i>	-	1.750	-
	<i>Booilet komik BKM</i>	-	2.250	-
	<i>Spanduk kegiatan pemilihan BKM tk. Kelurahan</i>	-	100.000	-
	<i>Brosur cara memilih anggota BM</i>	-	1.100	-
	<i>Kartu suara</i>	-	100	-
	<i>Comm. media</i>	24.250,00	500	12.125.000
	Total Pembangunan BKM			12.125.000
	g. PJM Pronangkis			
	<i>Poster PJM</i>	-	1.750	-
	<i>Comm. media</i>	24.250,00	500	12.125.000
	Total PJM Pronangkis			12.125.000
	h. Pembangunan KSM			
	<i>Poster KSM</i>	1.455,00	1.750	2.546.250
	<i>Booilet KSM</i>	2.425,00	2.250	5.456.250
	<i>Comm. media</i>	24.250,00	500	12.125.000
	Total Pembangunan KSM			20.127.500
	i. Penyaluran BLM			
	<i>Poster</i>	1.455,00	1.750	2.546.250
	<i>Comm. Media</i>	24.250,00	500	12.125.000
	Total Penyaluran BLM			14.671.250
	Total Material Printing Kelurahan Baru PNPM P2KP (New Version)			298.275.000
2	Material printing kelurahan requler			
	a) Review Partisipatif PJM Pronangkis			
	<i>Poster Siklus</i>	-	1.750	-
	<i>Booklet</i>	-	2.250	-
	<i>Media Warga (koran, leaflet, brosur)</i>	2.719,93	500	1.359.965
	b) Orientasi Pemetaan Swadaya Berbasis Kinerja IPM-MDGs	-	-	-
	<i>Media Warga (koran, leaflet, brosur)</i>	9.500,00	500	4.750.000
	c) Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs	-	-	-
	<i>Poster PS</i>	570,00	1.750	997.500
	<i>Media Warga (koran, leaflet, brosur)</i>	9.500,00	500	4.750.000
	d) Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dengan Rencana Kelurahan/Desa Berbasis IPM-MDGs	-	-	-
	<i>Media Warga (koran, leaflet, brosur)</i>	9.500,00	500	4.750.000
	Total Material Printing Kelurahan Requirer			16.607.465
3	Material Printing Paska Penyaluran BLM (kelurahan reguler P2KP & kelurahan Baru PNPM P2KP)			
	<i>Poster "P2KP Kita Beda"</i>	2.025,00	1.750	3.543.750
	<i>Poster "Transparansi BKM"</i>	2.025,00	1.750	3.543.750
	<i>Poster "Partisipasi Perempuan"</i>	2.025,00	1.750	3.543.750
	<i>Poster "Keberlanjutan Dana Bergulir"</i>	2.025,00	1.750	3.543.750
	<i>Poster "Pemeliharaan sarana & prasarana milik masyarakat"</i>	2.025,00	1.750	3.543.750
	Total Material Printing Paska Penyaluran BLM			17.718.750
4	Material Printing Tk. Kota/Kab			
	<i>Booklet peruntukan TKPKD, TKPP, Satker Prov, Bappeda, DPRD</i>	2.250,00	2.250	5.062.500
	<i>Leaflett peruntukan TKPKD, TKPP, Satker Prov, Bappeda, DPRD</i>	2.250,00	2.250	5.062.500
	Total Material Printing Tk. Kota/Kab			10.125.000
	TOTAL MATERIAL PRINTING			342.726.215
n	Buku Pedoman			
	1 Pedoman Umum	249,68	25.000	6.242.000
	Petunjuk Pelaksanaan PNPM	367,00	20.000	7.340.000
	2 Pedoman Teknis	-	15.000	-
	3 Petunjuk teknis infrastruktur PNPM-P2KP	23,00	260.000	5.980.000

4	Petunjuk teknis pelaksanaan neighborhood development	4,00	15.000	60.000
	Total Buku Pedoman			19.622.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
o	Video Compact Disc (VCD)			
	<i>VCD Instructional: 9 theme, Best Practice: 4 theme, 1 Sekilas P2KP</i>	3.751,00	3.500	13.128.500
	Total Video Compact Disc (VCD)			13.128.500
p	Lokakarya			
	<i>Lokakarya Orientasi Provinsi</i>	62,64	200.000	12.528.000
	<i>Press Coference</i>	3,63	200.000	725.000
	<i>Lokakarya Orientasi Kota/Kab</i>	158,36	200.000	31.671.500
	<i>Press Coference</i>	30,00	100.000	3.000.000
	<i>Lokakarya Orientasi Kecamatan</i>	247,34	75.000	18.550.500
	<i>Lokakarya Peran & Fungsi Kota/Kab baru</i>	360,00	200.000	72.000.000
	Total Lokakarya			138.475.000
q	Studi Tematik KBP (4x20 orang per-Kab/Kota)	-	100.000	-
r	Radio Talk Show (5x1 stattion per Kab/Kota)	-	500.000	-
s	Penulisan artikel di 1 koran (provinsi, 4 kali)	-	3.000.000	-
t	Media visit (2x 1 media per Kab/Kota)	-	1.500.000	-
u	Study Tour BKM/relawan/KSM (10 orang)	-	50.000	-
	KEGIATAN SOSIALISASI (2008)			
1	KEGIATAN TINGKAT MASYARAKAT			
a.	Lokasi Lama			
	1. Pembangunan BKM			
	<i>Comm. media</i>	24.250,00	500	12.125.000
	2. PJM Pronangkis			
	<i>Comm. media</i>	24.250,00	500	12.125.000
	3. Pembangunan KSM			
	<i>Comm. media</i>	24.250,00	500	12.125.000
	4. Penyaluran BLM			
	<i>Comm. Media</i>	24.250,00	500	12.125.000
	Total 1. a.			48.500.000
b.	Lokasi Baru			
	1. Sosialisasi Awal & RKM			
	<i>Comm. Media</i>	24.250,00	500	12.125.000
	2. Refleksi kemiskinan (RK)			
	<i>Comm. Media</i>	24.250,00	500	12.125.000
	3. Pemetaan Swadaya			
	<i>Comm. media</i>	24.250,00	500	12.125.000
	4. BKM			
	- Spanduk	2,00	100.000	200.000
	- Kartu Suara	400,00	100	40.000
	- Brosur	300,00	1.100	330.000
	Total 1. b.			36.945.000
2	Material Printing Tk. Kota/Kab			
	<i>Booklet peruntukan TKPKD, TKPP, Satker Prov, Bappeda, DPRD</i>			
	- <i>Booklet Pronangkis Kota</i>	675,00	2.250	1.518.750
	- <i>Booklet Relawan Kota</i>	900,00	2.250	2.025.000
	- <i>Booklet PAKET</i>	675,00	2.250	1.518.750
	<i>Leaflett peruntukan TKPKD, TKPP, Satker Prov, Bappeda, DPRD</i>	2.250,00	2.250	5.062.500
	Total Material Printing Tk. Kota/Kab			10.125.000
3	PEKAN SOSIALISASI MASSAL			
	- Mobile Unit	2,00	500.000	1.000.000
	Total Pekan Sosialisasi Massal			1.000.000
	LOKAKARYA (2008)			
1	Lokakarya Orientasi Provinsi	100,00	200.000	20.000.000
	<i>Press Coference</i>	2,00	200.000	400.000
2	Lokakarya Orientasi Kota/Kab	360,00	200.000	72.000.000
	<i>Press Coference</i>	2,00	100.000	200.000
3	Lokakarya Orientasi Kecamatan	-	75.000	-
4	Lokakarya Peran & Fungsi Kota/Kab baru	360,00	200.000	72.000.000
	Total LOKAKARYA (2008)			164.600.000
	KEGIATAN TINGKAT KOTA (2008)			
a	Studi Tematik KBP (4x20 orang per-Kab/Kota)	720,00	100.000	72.000.000
b	Radio Talk Show (5x1 stattion per Kab/Kota)	45,00	500.000	22.500.000
c	Penulisan artikel di 1 koran (provinsi, 4 kali)	4,00	3.000.000	12.000.000
d	Media visit (2x 1 media per Kab/Kota)	30,00	1.500.000	45.000.000
e	Study Tour BKM/relawan/KSM (10 orang)	1.370,00	50.000	68.500.000

Total KEGIATAN TINGKAT KOTA (2008)			220.000.000
TOTAL KEGIATAN SOSIALISASI (2008)			481.170.000
TOTAL III.1			1.273.725.965

III. 2 TRAINING ACTIVITIES

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	The Training Activity (included insentive for instructor, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc).			1.146.968.000
a	Basic Training for Facilitator Candidate (110%xNumber of Faskel for 8 days) at Kota/ Kabupaten Level.	320,00	200.000	64.000.000
b	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	270,00	200.000	54.000.000
c	TOT (class room training) for Facilitator Kelurahan (4days) at Kota/ Kabupaten level.	108,00	200.000	21.600.000
d	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator office	518,03	75.000	38.852.000
e	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level.	-	-	-
	Several Coaching for Facilitator Kelurahan (20 times) handle by	140,00	200.000	28.000.000
f	Training (insitu class room or on the job training) for UPK, UPL,	432,07	150.000	64.810.000
g	PNPM Training Activities			
	Orientasi (Kota/Kab yang Baru)			-
	Pelatihan Dasar Pemda untuk PNPM			-
	Coaching KBP			-
	Orientasi (Kota/Kab yang Lama)			-
	Faskel Lama			-
	Refreshment			-
	Material for refreshment			-
	Coaching PNPM, PJM, PPM, Monev, Media warga, Musrenbang			-
	Material for coaching			-
	Spesial Coaching			-
	Material for special coaching			-
	MIS, Penanganan Pengaduan, Website			-
	Material for MIS, handling and complaint			-
	Material for Kit Training project cycle,poverty reflection,Leadership reflection, CSS,Participatory planning, BKM formation, empowerment, UPP concept			-
	Faskel Baru			-
	Pratugas (110%)			-
	Material for pre assignment			-
	TOT			-
	Material for TOT			-
	Cummunity Self Survey			-
	Material for training CSS			-
	Coaching Teknis			-
	Material for coaching			-
	Spesial Coaching			-
	Material for special coaching			-
	MIS, Penanganan Pengaduan, Website			-
	Material for MIS Handling			-
	Coaching for Faskel 7 tm x total 9days			-
	Material for Coaching for Faskel			-
	Training Dasar utk TA/Ass/Subprof			-
	Material for Training			-
	Coacing for Assistant			-
	Material for training Assintant			-
	Coacing for Faskel Economics & Askot Economics			-
	Material for Coacing Faskel Economics & Askot Economics			-
	Coacing for Faskel Infrastucture & Askot Infrastucture			-
	Material for Coacing Faskel Infrastucture & Askot Infrastucture			-
	Coacing for Askot Urban Planner			-
	Material for Coacing Askot Urban Planner			-
	Coacing Asmandat			-

	Material for Coaching Asmandat				-
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No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
h	PNPM Training Activities (new version)			
1	Sasaran Lokasi lama & baru			
	a) Pelatihan Pra-Tugas bagi Askot/Korkot/TA baru	127,35	200.000	25.470.000
	<i>Modul/Material</i>	17,00	50.000	850.000
2	Sasaran Lokasi lama			
	a) Pemda			
	i) Lokalahir orientasi Pemda	74,10	200.000	14.820.000
	<i>Modul/Material</i>	27,00	50.000	1.350.000
	ii) Coaching KBP	300,00	50.000	15.000.000
	<i>Modul/Material</i>	60,00	25.000	1.500.000
	b) Askot/Korkot/TA & Fasilitator (non pemandu)	-	-	-
	i) Pelatihan Pra-Tugas/Penyegaran (refreshments)	85,67	150.000	12.850.000
	<i>Modul/Material</i>	29,00	50.000	1.450.000
	ii) Pelatihan SIM, Web	29,00	150.000	4.350.000
	<i>Modul/Material</i>	29,00	25.000	725.000
	iii) Coaching Faskel Ekonomi	15,00	50.000	750.000
	<i>Modul/Material</i>	7,00	25.000	175.000
	iv) Coaching Faskel Infrastruktur	28,00	50.000	1.400.000
	<i>Modul/Material</i>	7,00	25.000	175.000
	v) Coaching Penguatan kelembagaan & PJM pronangkis	64,00	50.000	3.200.000
	<i>Modul/Material</i>	35,20	25.000	880.000
	vi) Coaching sosial marketing & penyusunan proposal	58,00	50.000	2.900.000
	<i>Modul/Material</i>	58,00	25.000	1.450.000
	vii) Coaching BLM PNPM	29,00	50.000	1.450.000
	<i>Modul/Material</i>	29,00	25.000	725.000
	viii) Coaching money partisipatif & PPM	29,00	50.000	1.450.000
	<i>Modul/Material</i>	29,00	25.000	725.000
	ix) Coaching musrembang	29,00	50.000	1.450.000
	<i>Modul/Material</i>	29,00	25.000	725.000
	x) Coaching media warga	87,00	50.000	4.350.000
	<i>Modul/Material</i>	29,00	25.000	725.000
	xi) Coaching community disaster management	-	50.000	-
	<i>Modul/Material</i>	29,00	25.000	725.000
3	Sasaran Lokasi Baru			
	a) Pemda			
	i) Pelatihan Dasar Pemda	167,39	200.000	33.477.000
	<i>Modul/Material</i>	120,00	50.000	6.000.000
	ii) Coaching KBP	600,00	50.000	30.000.000
	<i>Modul/Material</i>	120,00	25.000	3.000.000
	b) Askot/Korkot/TA & Fasilitator (non pemandu)			
	i) Pelatihan Pra-Tugas	963,60	150.000	144.540.000
	<i>Modul/Material</i>	77,00	50.000	3.850.000
	ii) TOT Pelatihan Relawan untuk Faskel & Askot	303,33	150.000	45.500.000
	<i>Modul/Material</i>	84,00	25.000	2.100.000
	iii) TOT Pelatihan Relawan untuk Korkot & TA	-	150.000	-
	<i>Modul/Material</i>	9,00	25.000	225.000
	iv) Pelatihan Pemetaan Swadaya	655,29	150.000	98.294.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	v) Pelatihan SIM, Web	93,00	150.000	13.950.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	vi) Coaching social mapping	186,00	50.000	9.300.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	vii) Coaching sosialisasi awal	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	viii) Coaching RKM (Rembug Kesiapan Masyarakat)	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	ix) Coaching Refleksi kemiskinan	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	x) Coaching Pembangunan BKM	186,00	50.000	9.300.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xi) Coaching PJM	186,00	50.000	9.300.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000

	xii) Coaching KSM	186,00	50.000	9.300.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xiii) Coaching BLM PNPM	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	xiv) Coaching monev partisipatif & PPM	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xv) Coaching transparansi & akuntabilitas	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xvi) Coaching musrenbag	93,00	50.000	4.650.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xvii) Coaching media warga	279,00	50.000	13.950.000
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xviii) Coaching community disaster management	-	50.000	-
	<i>Modul/Material</i>	93,00	25.000	2.325.000
	xix) Coaching Askot ekonomi	9,00	50.000	450.000
	<i>Modul/Material</i>	3,00	25.000	75.000
	xx) Coaching Faskel Ekonomi	45,00	50.000	2.250.000
	<i>Modul/Material</i>	15,00	25.000	375.000
	xxi) Coaching Askot Infrastruktur	12,00	50.000	600.000
	<i>Modul/Material</i>	3,00	25.000	75.000
	xxii) Coaching Faskel Infrastruktur	60,00	50.000	3.000.000
	<i>Modul/Material</i>	15,00	25.000	375.000
	xxiii) Coaching Askot Urban Planner	-	50.000	-
	<i>Modul/Material</i>	3,00	25.000	75.000
	xxii) Coaching Asmandat	6,00	50.000	300.000
	<i>Modul/Material</i>	3,00	25.000	75.000
4	Media Pelatihan untuk Fasilitator & Relawan (kit training production)			
	1) Lokasi lama			
	a) Untuk Fasilitator Kelurahan	-	120.000	-
	1) Lembar balik siklus PNPM - P2KP			
	2) Buku Panduan Penggunaan Media Lembar balik siklus PNPM - P2KP			
	3) Siklus 1 : PNPM - P2KP			
	4) Buku seri siklus PNPM - P2KP : Review PJM Pronangkis			
	5) Buku seri siklus PNPM - P2KP : Review kelembagaan			
	6) Buku seri siklus PNPM - P2KP Review keuangan			
	7) Media diskusi musrenbang			
	8) Panduan penggunaan media diskusi musrenbang			
	9) Media diskusi monev partisipatif			
	10) Panduan penggunaan media monev partisipatif			
	b) Untuk Relawan	-	120.000	-
	1) Lembar balik siklus PNPM - P2KP			
	2) Buku Panduan Penggunaan Media Lembar balik siklus PNPM - P2KP			
	4) Buku seri siklus PNPM - P2KP : Review PJM Pronangkis			
	5) Buku seri siklus PNPM - P2KP : Review kelembagaan			
	6) Buku seri siklus PNPM - P2KP Review keuangan			
	1) Lokasi Baru			
	a) Untuk Fasilitator Kelurahan	-	120.000	-
	1) Lembar balik siklus PNPM - P2KP			
	2) Kartu kemiskinan (MDGs)			
	3) Buku Panduan Penggunaan Media Lembar balik siklus PNPM - P2KP			
	4) Komik Orang Utan dan Muke - Muke			
	5) Buku 1 : Siklus PNPM P2KP			
	6) Buku 2 : Panduan Fasilitasi RKM			
	7) Buku 3 : Panduan Fasilitasi RK			
	8) Buku 4 : Panduan Pemetaan Swadaya			
	9) Buku 4 a : Panduan Fasilitasi Kajian PS			

	10) Buku 5 : Panduan Fasilitasi Pembangunan BKM			
	11) Buku 6 : <i>Panduan Fasilitasi KSM</i>			
	12) Buku 7 : <i>Panduan Fasilitasi PJM Pronangkis</i>			
	13) <i>Media diskusi musrenbang</i>			

No	Description	Total Contract Amendment No. 6		
		Vol	Rate	Amount
	14) Panduan penggunaan media diskusi musrenbang			
	15) Media diskusi monev partisipatif			
	16) Panduan penggunaan media monev partisipatif			
	b) Untuk Relawan	-	120.000	-
	1) Lembar balik siklus PNPM - P2KP			
	2) Kartu kemiskinan (MDGs)			
	3) Buku Panduan Penggunaan Media Lembar balik siklus PNPM - P2KP			
	4) Komik Orang Utan dan Make - Muke			
	5) Komik Kepedulian Sosial			
	6) Media Bantu diskusi kepemimpinan			
	7) Buku 1 : Siklus PNPM P2KP			
	8) Buku 2 : Panduan Fasilitasi RKM			
	9) Buku 3 : Panduan Fasilitasi RK			
	10) Buku 4 : Panduan Pemetaan Swadaya			
	11) Buku 4 a : Panduan Fasilitasi Kajian PS			
	12) Buku 5 : Panduan Fasilitasi Pembangunan BKM			
	13) Buku 6 : Panduan Fasilitasi KSM			
	14) Buku 7 : Panduan Fasilitasi PJM Pronangkis			
i	PNPM Training Activities (new 2008)			
1	Sasaran Lokasi Lama & Baru			
	a) Pelatihan Dasar 1 (Pelatihan Aparat Kelurahan dan Kecamatan)	548,00	50.000	27.400.000
2	Sasaran Lokasi Lama			
	a) Pemda			
	i) Coaching KBP 1	450,00	50.000	22.500.000
	ii) Coaching KBP 2	450,00	50.000	22.500.000
	iii) Coaching KBP 3	450,00	50.000	22.500.000
	b) Fasilitator & Askot			
	i) Pelatihan Madya 1	830,00	150.000	124.500.000
	ii) Pelatihan Madya 2	249,00	150.000	37.350.000
	iii) Coaching Madya Khusus Faskel & Askot Ekonomi	72,00	50.000	3.600.000
	iv) Coaching Madya Khusus Faskel & Askot Infra	112,00	50.000	5.600.000
	v) Pelatihan Asmandat Kota Lama	6,00	150.000	900.000
	Modul/Material	3,00	25.000	75.000
	TOTAL III. 2			1.146.968.000

NOTES:

* Workshops kit shall include socialization materials for the targeted audience/participants

** Standard quality of the printing material should refer to the acceptable UPP-2 OC and NMC socialization products

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III.3 FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS

III.3.1 Training Activities Handle by Facilitator Kelurahan

No	Description	unit	Total Contract Amendment No. 6		
			Vol	Rate	Amount
	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are: (FIX COST)	kel			
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community cadres/Kelurahan	prs/tm/dy	14,52	5.725.000	83.115.000
2	Coaching for Community Cadres, 10 time x 1 days x 25 community cadres/Kelurahan	prs/tm/dy			
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 4 days x 25participant/Kelurahan	prs/tm/dy			
4	Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 Member/ BKM	prs/tm/dy			
5	Coaching for BKM, 5 time x 3 days x15 participant/BKM	prs/tm/dy			
6	Coaching for KSM, 10 time x 1 days x 3 prs x 5 selected KSM / BKM	prs/tm/dy			
7	Coaching for UPK, 10 time x 1 days x 3 Member BKM/Kelurahan	prs/tm/dy			
	SUB TOTAL III.3.1				83.115.000

III.3.2 Fix Cost for Facilitator Kelurahan and Assistants for Korkot

No	Description	unit	Total Contract Amendment No. 6		
			Vol	Rate	Amount
a.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	mm	139,50	2.050.000	285.975.000
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	mm	43,16	2.550.000	110.058.000
	Remuneration of Facilitators for Remote Area	mm	-	2.050.000	-
c.	Remuneration of Data Base Management assistants (1 person at OC main office)	mm	5,30	3.000.000	15.900.000
	Remuneration of Data Base Management assistants (1 person at korkot office I)	mm	4,50	3.000.000	13.500.000
	Remuneration of Data Base Management assistants (1 person at korkot office II)	mm	2,93	3.000.000	8.800.000
	Remuneration of Data Base Management assistants (1 person at korkot office III)	mm	-	3.000.000	-
d.	Remuneration of Korkot assistants (at each korkot office: 1-2 assistant for managing faskel teams)	mm	-	3.000.000	-
	Remuneration of Korkot assistants (at korkot office I: 1 assistant for community micro finance)	mm	1,73	3.000.000	5.200.000
	Remuneration of Korkot assistants (at korkot office II & III: 1 assistant for community micro finance)	mm	-	-	-
	Remuneration of Korkot assistants (at each korkot office: 1 assistant for Infrastructure)	mm	-	3.000.000	-
	Remuneration of Korkot assistants (at each korkot office: 1 assistant for Urban Planner)	mm	-	3.000.000	-
f.	Team Facilitator Operational Activities, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	mth	36,00	1.000.000	36.000.000
g.	Team Facilitator Operational Activity, expenses for 6 month for stimulating	mth	-	600.000	-
h.	PNPM Team Facilitator Operational Activities, expenses for 6 month for	mth	-	1.000.000	-
	SUB TOTAL III.3.2				475.433.000
	TOTAL III.3				558.548.000

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III. 4 COMPLAINT RESOLUTION UNIT

No	Description	unit	Total Amendement 6		
			Vol	Rate	Amount
	- Tel / Fax / Post	Month	15,00	300.000	4.500.000
	- ATK	Month	15,00	200.000	3.000.000
	- Computer Rent	Pcs	15,00	210.000	3.150.000
	- Reporting	Pcs	60,00	35.000	2.100.000
	- Sewa PO Box	unit	15,00	250.000	3.750.000
	TOTAL III.4				16.500.000