

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : Integrated Community Driven Development (ICDD) Project
 : IDB Loan IND-132 dan Istisna'a IND-131
Nama Konsultan : PT. Rifa Bestari Consultant
 : In Join Venture with PT. Jack and Brothers dan PT. Indeso Gema Utama
Alamat Konsultan : Wisma Staco 6th floor, Jln. Casablanca Kav. 10 Jakarta Selatan
Propinsi / OC : Jambi, Bengkulu, South Sumatera, Lampung, Bangka Belitung / OC-2
Nomor & Tanggal Kontrak : HK.08.08/OC-2/IDB-ICDD/SNVT-PKP/016/2009, Tanggal 8 Desember 2009
Amandemen & Memorandum : Amandemen No. 2
Periode Kontrak : Desember 2009 s/d Oktober 2011

No.	KOMPOSISI BIAYA	CONTRACT AMENDMENT NO. 2
A.	Remuneration	11,381,750,000
A.I	Prof. Staff & Sub Prof Staff	9,897,500,000
A.II	Supporting Staff	1,484,250,000
B.	Direct Reimbursable Cost	5,186,530,000
B.I	Mobilization / Demobilization	0
B.II	Housing Allowance	0
B.III	Duty Travel for Monitoring, Supervision and Coordination	997,320,000
B.IV	Local Transport (Vehicle Rental)	2,148,500,000
B.V	Office Equipments	556,550,000
B.VI	Office Cost	662,200,000
B.VII	Telecommunication	415,800,000
B.VIII	Reports	60,760,000
B.IX	Office Rental and Furniture	345,400,000
C.	Miscellaneous Expenses	1,387,060,000
C.1	Training	937,460,000
C.2.	Socialization	449,600,000
SUB TOTAL		17,955,340,000
LOCAL TAX (PPN 10 %)		1,795,534,000
TOTAL		19,750,874,000
ADVANCE PAYMENT		1,795,534,000
REFUND ADVANCE PAYMENT		0
NET REQUEST PAYMENT		17,955,340,000
TAL REQUEST PAYMENT + VAT		17,955,340,000

A. REMUNERATION

No.	NAMA	POSISI	CONTRACT AMENDMENT NO. 2		
			Staff Month Rate	ManMonth	Jumlah
			(IDR)	(Staff-Months)	(IDR)
A.I		PROFESSIONAL STAFF + SUB PROFF			
		CENTRAL OC			
1	Amrizal Amir	Program Director		0.0	
	Ahmad Sriyanto			22.0	
2	Sudarsono	National Trainer - 1		15.0	
3	Agus Satyadi	National Trainer - 2		0.0	
	M. Jamaluddin			14.0	
		JAMBI			
1	Saputera	Team Leader Province		0.0	
	Adek Ibrahim			22.0	
2	Erma Wahyuni	Capacity Building Specialist		0.0	
	H.Rt. Herti Ferdiana			17.0	
3	Heru Triyono Natalisa	Monev Specialist		0.0	
	R.Saefudin Atmakusumah			19.0	
4	Hidayati musdafidah	Senior Ass Data Management		0.0	
	Abdi Darmawan			22.0	
5	Iwan Widodo	Financial Mangement & RLF Specialist		0.0	
	PF Junior Payong R			19.0	
6	Siti Djulaeha	Infra Structure Specialist		0.0	
	Khairul Anwar			19.0	
7	Meike Lidaya	Sub Proff Administrasi		19.0	
8	Deni Harison	Sub Proff Financial		16.0	
9	Ibnu Sawabi	Asisten Training Organizer		16.0	
		SUMSEL			
1	Sofiarman Pito	Team Leader Province		0.0	
	M. Nur			22.0	
2	Liberty SH	Capacity Building Specialist		19.0	
3	Ridwan	Monev Specialist		0.0	
	Hasanudin AT			18.0	
4	Sukemi	Senior Ass Data Management		0.0	
	Thomas A Edison			22.0	
5	Amir	Financial Mangement & RLF Specialist		0.0	
	Ariodillah Hidayat			17.0	
6	Syahrizal	Infra Structure Specialist		0.0	
	Herman Sanusi			18.0	
7	Susi Diahrita Sari	Sub Proff Administrasi		19.0	
8	Angger Puspitasari	Sub Proff Financial		16.0	
9	M. Ilham Zulmi	Asisten Training Organizer		16.0	
		BENGGULU			
1	Hari Pamono	Team Leader Province		22.0	
2	Muh Marjan Nur	Capacity Building Specialist		0.0	
	Harmudya			19.0	
3	Asyik Pamiluhadi	Monev Specialist		0.0	
	Bagus Giripurwo			19.0	
4	Sriwahyu Ningsih	Senior Ass Data Management		0.0	
	Nerwan Hendri			22.0	
5	Sucipto	Financial Mangement & RLF Specialist		0.0	
	Fratemesi			19.0	
6	Muktasim Billah	Infra Structure Specialist		0.0	
	Syahrizal			19.0	
7	Elfitra	Sub Proff Administrasi		19.0	
8	Adi Budidarma	Sub Proff Financial		16.0	
9	Kurnia	Asisten Training Organizer		16.0	
		LAMPUNG			
1	Adek Ibrahim	Team Leader Province		0.0	
	Deni Hasnan			22.0	
2	Rahmat Pinto	Capacity Building Specialist		18.0	
3	Onesimus Tri Cahyono	Monev Specialist		0.0	
	Hendria Purnama			17.0	
4	Tri Hadayati	Senior Ass Data Management		0.0	
	A.Redo Gutama			20.0	
5	Sonang Pestaria P	Financial Mangement & RLF Specialist		0.0	
	Burhan			19.0	
6	Herman Sanusi	Infra Structure Specialist		19.0	
7	Munawar Kholil	Sub Proff Administrasi		19.0	
8	Lisa Veronica	Sub Proff Financial		16.0	
9	Hari Harsono	Asisten Training Organizer		16.0	

No.	NAMA	POSISI	CONTRACT AMENDMENT NO. 2		
			Staff Month Rate	ManMonth	Jumlah
			(IDR)	(Staff-Months)	(IDR)
		BANGKA BELITUNG			
1	Mustopa Saharudin	Team Leader Province		0.0	
				22.0	
2	Benny P Suyodono	Capacity Building Specialist		19.0	
3	Ermadi Amsula Gofir Mahfud	Monev Specialist		0.0	
				18.0	
4	Harly Suhartono Yopan Junaidi	Senior Ass Data Management		0.0	
				21.0	
5	Agusbudi Haryanto Irwan Indriyanto	Financial Mangement & RLF Specialist		0.0	
				18.0	
6	Harsono Yasim	Infra Structure Specialist		19.0	
7	Erwin Kunto Adi	Sub Proff Administrasi		19.0	
8	Erni Juliati	Sub Proff Financial		16.0	
9	Damiatun Linda Herdawati	Asisten Training Organizer		0.0	
				14.0	
Sub Total A.I				825.0	9,897,500,000
A.II		SUPPORTING STAFF			
1	Rose Yulianti	Office Manager OC		22.0	
		JAMBI			
1	Putri Judulides	Assisten Office Manager		22.0	
2	Vera Santia Rosa	Secretary		22.0	
3	Sherly Ayu Marindra Anto Prayogo	Computer Operator 1		22.0	
		Computer Operator 2		19.0	
4	Fransyah	Office Boy/Security		22.0	
5	to be name	Security		0.0	
		SUMSEL			
1	Ita Yulita	Assisten Office Manager		0.0	
2	Emi Apriana	Secretary		22.0	
3	M. Ilham Zulmi Dian Ismawati	Computer Operator 1		22.0	
		Computer Operator 2		19.0	
4	Rudi Chandra	Office Boy/Security		22.0	
5	to be name	Security		0.0	
		BENGGULU			
1	Hilda Sriwanty	Assisten Office Manager		22.0	
2	Tri Wahyuniarti	Secretary		22.0	
3	Offstop Aini	Computer Operator 1		22.0	
		Computer Operator 2		19.0	
4	Ita Yunita	Office Boy/Security		22.0	
5	to be name	Security		0.0	
		LAMPUNG			
1	Hendro Hartono	Assisten Office Manager		22.0	
2	Tri Mulwati	Secretary		22.0	
3	Aviv Hidayat Agus Irawan	Computer Operator 1		22.0	
		Computer Operator 2		19.0	
4	Fisal	Office Boy/Security		22.0	
5	to be name	Security		0.0	
		BANGKA BELITUNG			
1	Tuti Mulyani	Assisten Office Manager		22.0	
2	Rosmini	Secretary		22.0	
3	TBN TBN	Computer Operator 1		22.0	
		Computer Operator 2		19.0	
4	Eri yanto	Office Boy/Security		22.0	
5	to be name	Security		0.0	
		Supporting Staff For Korkot (11 offices)			
1	Korkot Kota Jambi				
a.	Rena Oktavia	Secretary / Computer Operator		16.0	
b.	Agus Cakra Maribuan	Office Boy / Security		16.0	
2	Korkot Kota Palembang				
a.	Amelia	Secretary / Computer Operator		16.0	
b.	M. Nur	Office Boy / Security		16.0	
3	Korkot Kota Prabumulih				
a.	Yunita	Secretary / Computer Operator		16.0	
b.	Safran Rizaruah	Office Boy / Security		16.0	
4	Korkot Kab. Lubuk Linggau				
a.	Apriani	Secretary / Computer Operator		16.0	
b.	Deniza Rahmad	Office Boy / Security		16.0	

No.	NAMA	POSISI	CONTRACT AMENDMENT NO. 2		
			Staff Month Rate	ManMonth	Jumlah
			(IDR)	(Staff-Months)	(IDR)
5	Korkot Kota Pagar Alam				
a.	Sri Herdayani	Secretary / Computer Operator		16.0	
b.	Ruliansyah	Office Boy / Security		16.0	
6	Korkot Kota Bengkulu				
a.	Sukarni	Secretary / Computer Operator		16.0	
b.	Apriyanto	Office Boy / Security		16.0	
7	Korkot Kab. Rejang Lebong				
a.	Herlina Mandasari	Secretary / Computer Operator		16.0	
b.	Hendra	Office Boy / Security		16.0	
8	Korkot Kota Bandar Lampung				
a.	Faizal	Secretary / Computer Operator		16.0	
b.	Maman	Office Boy / Security		16.0	
9	Korkot Kota Metro				
a.	Dessi Listiyawati	Secretary / Computer Operator		16.0	
b.	Bayu Supriatmojo	Office Boy / Security		16.0	
10	Korkot Kota Pangkal Pinang				
a.	Popi Popiolita	Secretary / Computer Operator		16.0	
b.	Budiman	Office Boy / Security		16.0	
11	Korkot Kota Belitung				
a.	Ariesta Risti Ningsih	Secretary / Computer Operator		16.0	
b.	Rasyidi	Office Boy / Security		16.0	
Sub Total A.II				545.0	1,484,250,000
Total Cost A (I + II)				1,370.0	11,381,750,000

B. REIMBURSABLE EXPENSES

No.	URAIAN	CONTRACT AMENDMENT NO. 2			
		Unit Cost (IDR)	Qty	Jumlah (IDR)	
B.I	Mobilization / Demobilization				
	Sub Total B.I			0	
B.II	Housing Allowance				
	Sub Total B.II			0	
B.IV	Vehicle Rental - MPV minimum Th 2006 (including driver and O & M)				
	2 Provincial :				
2.1.	Car Rental including O& M Province Sumsel	1 ofc x 1 unit x 22 mo	5,500,000	22.0	121,000,000
		1 ofc x 2 unit x 19 mo	5,500,000	38.0	209,000,000
2.2.	Car Rental including O& M Province Jambi	1 ofc x 1 unit x 22 mo	5,500,000	22.0	121,000,000
		1 ofc x 1 unit x 19 mo	5,500,000	19.0	104,500,000
2.3.	Car Rental including O& M Province Bengkulu	1 ofc x 1 unit x 22 mo	5,500,000	22.0	121,000,000
		1 ofc x 1 unit x 19 mo	5,500,000	19.0	104,500,000
2.4.	Car Rental including O& M Province Lampung	1 ofc x 1 unit x 22 mo	5,500,000	22.0	121,000,000
		1 ofc x 1 unit x 19 mo	5,500,000	19.0	104,500,000
2.5.	Car Rental including O& M Province Bangka Belitung	1 ofc x 1 unit x 22 mo	5,500,000	22.0	121,000,000
		1 ofc x 1 unit x 19 mo	5,500,000	19.0	104,500,000
	3 Korkot :				
3.1.	a. Car Rental (11 unit x 16 months) (including O & M)	11 kor x 1 unit x 16 mo	5,000,000	169.0	845,000,000
	c. Motorcycle Ass Korkot Mandiri (11 unit x 13 months)		500,000	143.0	71,500,000
	Sub Total B.IV			2,148,500,000	

B. REIMBURSABLE EXPENSES

No.	URAIAN	CONTRACT AMENDMENT NO. 2		
		Unit Cost (IDR)	Qty	Jumlah (IDR)
B.V	Office Equipments			
1	Central Province Office South Sumatera			
	- Computer Pentium IV (Purchase)	4 unit	4	5,000,000
	- Computer Notebook (Purchase)	3 unit	5	7,000,000
	- Printer LaserJet A4 (Purchase)	1 unit	1	1,750,000
	- Printer Color A3 (Purchase)	1 unit	1	3,000,000
	- Faximile (Purchase)	1 unit	1	1,000,000
	- Photo Copy (rental)	1 unit x 22 mo	22	500,000
	- Scanner (Purchase)	1 unit	1	800,000
2	Central Province Office Jambi			
	- Computer Pentium IV (Purchase)	3 unit	3	5,000,000
	- Computer Notebook (Purchase)	2 unit	2	7,000,000
	- Printer LaserJet A4 (Purchase)	1 unit	1	1,750,000
	- Printer Color A3 (Purchase)	1 unit	1	3,000,000
	- Faximile (Purchase)	1 unit	1	1,000,000
	- Photo Copy (rental)	1 unit x 22 mo	22	500,000
	- Scanner (Purchase)	1 unit	1	800,000
3	Central Province Office Bengkulu			
	- Computer Pentium IV (Purchase)	3 unit	3	5,000,000
	- Computer Notebook (Purchase)	2 unit	2	7,000,000
	- Printer LaserJet A4 (Purchase)	1 unit	1	1,750,000
	- Printer Color A3 (Purchase)	1 unit	1	3,000,000
	- Faximile (Purchase)	1 unit	1	1,000,000
	- Photo Copy (rental)	1 unit x 22 mo	22	500,000
	- Scanner (Purchase)	1 unit	1	800,000
4	Central Province Office Lampung			
	- Computer Pentium IV (Purchase)	3 unit	3	5,000,000
	- Computer Notebook (Purchase)	2 unit	2	7,000,000
	- Printer LaserJet A4 (Purchase)	1 unit	1	1,750,000
	- Printer Color A3 (Purchase)	1 unit	1	3,000,000
	- Faximile (Purchase)	1 unit	1	1,000,000
	- Photo Copy (rental)	1 unit x 22 mo	22	500,000
	- Scanner (Purchase)	1 unit	1	800,000
5	Central Province Office Bangka Belitung			
	- Computer Pentium IV (Purchase)	3 unit	3	5,000,000
	- Computer Notebook (Purchase)	2 unit	2	7,000,000
	- Printer LaserJet A4 (Purchase)	1 unit	1	1,750,000
	- Printer Color A3 (Purchase)	1 unit	1	3,000,000
	- Faximile (Purchase)	1 unit	1	1,000,000
	- Photo Copy (rental)	1 unit x 22 mo	22	500,000
	- Scanner (Purchase)	1 unit	1	800,000
6	Town Coordinator Office			
	Town Coordinator (11)			
	- Computer Pentium IV (Purchase)	11 Kor x 2 unit	22	5,000,000
	- Computer Notebook (Purchase)	11 Kor x 1 unit	11	7,000,000
	- Printer Color A3 (Purchase)	11 Kor x 1 unit	11	3,000,000
	- Faximile (Purchase)	11 Kor x 1 unit	11	1,000,000
	- Scanner (purchase)	11 Kor x 1 unit	11	800,000
7	Ass. Town Coordinator (10)			
	- Computer Pentium IV (Purchase)	10 Ask x 1 unit	10	5,000,000
	- Printer DeskJet A4 (Purchase)	10 Ask x 1 unit	10	800,000
	Sub Total B.V			556,550,000

B. REIMBURSABLE EXPENSES

No.	URAIAN	CONTRACT AMENDMENT NO. 2		
		Unit Cost (IDR)	Qty	Jumlah (IDR)
B.VI.1	Office Supply & Consumables			
1	Central Province Office			
	a. Province Sumsel Office 1 LS x 22 mo	800,000	22.0	17,600,000
	b. Province Jambi Office 1 LS x 22 mo	800,000	22.0	17,600,000
	c. Province Bengkulu Office 1 LS x 22 mo	800,000	22.0	17,600,000
	d. Province Lampung Office 1 LS x 22 mo	800,000	22.0	17,600,000
	e. Province Bangka Belitung Office 1 LS x 22 mo	800,000	22.0	17,600,000
2	Town Coordinator Office			
	a. Town Coordinator Office 1 1 LS x 16 mo	800,000	16.0	12,800,000
	b. Town Coordinator Office 2 1 LS x 16 mo	800,000	16.0	12,800,000
	c. Town Coordinator Office 3 1 LS x 16 mo	800,000	16.0	12,800,000
	d. Town Coordinator Office 4 1 LS x 16 mo	800,000	16.0	12,800,000
	e. Town Coordinator Office 5 1 LS x 16 mo	800,000	16.0	12,800,000
	f. Town Coordinator Office 6 1 LS x 16 mo	800,000	16.0	12,800,000
	g. Town Coordinator Office 7 1 LS x 16 mo	800,000	16.0	12,800,000
	h. Town Coordinator Office 8 1 LS x 16 mo	800,000	16.0	12,800,000
	i. Town Coordinator Office 9 1 LS x 16 mo	800,000	16.0	12,800,000
	j. Town Coordinator Office 10 1 LS x 16 mo	800,000	16.0	12,800,000
	k. Town Coordinator Office 11 1 LS x 16 mo	800,000	16.0	12,800,000
B.VI.2	Computer Supply			
1	Central Province Office			
	a. Province Sumsel Office 1 LS x 22 mo	800,000	22.0	17,600,000
	b. Province Jambi Office 1 LS x 22 mo	800,000	22.0	17,600,000
	c. Province Bengkulu Office 1 LS x 22 mo	800,000	22.0	17,600,000
	d. Province Lampung Office 1 LS x 22 mo	800,000	22.0	17,600,000
	e. Province Bangka Belitung Office 1 LS x 22 mo	800,000	22.0	17,600,000
2	Town Coordinator Office			
	a. Town Coordinator Office 1 1 LS x 16 mo	800,000	16.0	12,800,000
	b. Town Coordinator Office 2 1 LS x 16 mo	800,000	16.0	12,800,000
	c. Town Coordinator Office 3 1 LS x 16 mo	800,000	16.0	12,800,000
	d. Town Coordinator Office 4 1 LS x 16 mo	800,000	16.0	12,800,000
	e. Town Coordinator Office 5 1 LS x 16 mo	800,000	16.0	12,800,000
	f. Town Coordinator Office 6 1 LS x 16 mo	800,000	16.0	12,800,000
	g. Town Coordinator Office 7 1 LS x 16 mo	800,000	16.0	12,800,000
	h. Town Coordinator Office 8 1 LS x 16 mo	800,000	16.0	12,800,000
	i. Town Coordinator Office 9 1 LS x 16 mo	800,000	16.0	12,800,000
	j. Town Coordinator Office 10 2 LS x 16 mo	800,000	32.0	25,600,000
	k . For Assistant Korkot Mandiri (11 persons) 11 LS x 16 mo	400,000	176.0	70,400,000
B.VI.3	Photo Copy Supplies			
1	Central Province Office			
	a. Province Sumsel Office 1 LS x 22 mo	500,000	22.0	11,000,000
	b. Province Jambi Office 1 LS x 22 mo	500,000	22.0	11,000,000
	c. Province Bengkulu Office 1 LS x 22 mo	500,000	22.0	11,000,000
	d. Province Lampung Office 1 LS x 22 mo	500,000	22.0	11,000,000
	e. Province Bangka Belitung Office 1 LS x 22 mo	500,000	22.0	11,000,000
2	Town Coordinator Office			
	a. Town Coordinator Office 1 1 LS x 16 mo	300,000	16.0	4,800,000
	b. Town Coordinator Office 2 1 LS x 16 mo	300,000	16.0	4,800,000
	c. Town Coordinator Office 3 1 LS x 16 mo	300,000	16.0	4,800,000
	d. Town Coordinator Office 4 1 LS x 16 mo	300,000	16.0	4,800,000
	e. Town Coordinator Office 5 1 LS x 16 mo	300,000	16.0	4,800,000
	f. Town Coordinator Office 6 1 LS x 16 mo	300,000	16.0	4,800,000
	g. Town Coordinator Office 7 1 LS x 16 mo	300,000	16.0	4,800,000
	h. Town Coordinator Office 8 1 LS x 16 mo	300,000	16.0	4,800,000
	i. Town Coordinator Office 9 1 LS x 16 mo	300,000	16.0	4,800,000
	j. Town Coordinator Office 10 2 LS x 16 mo	300,000	32.0	9,600,000
	k . For Assistant Korkot Mandiri (11 persons) 11 LS x 16 mo	150,000	176.0	26,400,000
Sub Total B.VI				662,200,000

B. REIMBURSABLE EXPENSES

No.	URAIAN	CONTRACT AMENDMENT NO. 2		
		Unit Cost (IDR)	Qty	Jumlah (IDR)
B.VII	Communication Cost (Telephon, Post, Fax & Internet)			
1	Central Province Office			
	a. Province Sumsel Office 1 LS x 22 mo	1,700,000	22.0	37,400,000
	b. Province Jambi Office 1 LS x 22 mo	1,700,000	22.0	37,400,000
	c. Province Bengkulu Office 1 LS x 22 mo	1,700,000	22.0	37,400,000
	d. Province Lampung Office 1 LS x 22 mo	1,700,000	22.0	37,400,000
	e. Province Bangka Belitung Office 1 LS x 22 mo	1,700,000	22.0	37,400,000
2	Town Coordinator Office			
	a. Town Coordinator Office 1 1 LS x 16 mo	1,300,000	16.0	20,800,000
	b. Town Coordinator Office 2 1 LS x 16 mo	1,300,000	16.0	20,800,000
	c. Town Coordinator Office 3 1 LS x 16 mo	1,300,000	16.0	20,800,000
	d. Town Coordinator Office 4 1 LS x 16 mo	1,300,000	16.0	20,800,000
	e. Town Coordinator Office 5 1 LS x 16 mo	1,300,000	16.0	20,800,000
	f. Town Coordinator Office 6 1 LS x 16 mo	1,300,000	16.0	20,800,000
	g. Town Coordinator Office 7 1 LS x 16 mo	1,300,000	16.0	20,800,000
	h. Town Coordinator Office 8 1 LS x 16 mo	1,300,000	16.0	20,800,000
	i. Town Coordinator Office 9 1 LS x 16 mo	1,300,000	16.0	20,800,000
	j. Town Coordinator Office 10 2 LS x 16 mo	1,300,000	32.0	41,600,000
	k. For Assistant Korkot Mandiri (11 persons) 0 LS x 0 mo	800,000	0.0	0
	Sub Total B.VII			415,800,000

B. REIMBURSABLE EXPENSES

No.	URAIAN	CONTRACT AMENDMENT NO. 2			
		Unit Cost (IDR)	Qty	Jumlah (IDR)	
B.VIII	Reports				
1	Inception Report (15 copies)	60,000	15.0	900,000	
2	Quarterly Report (15 copies/month)				
	Quarterly Report (15 copies/month)	15 exp x 7 tm	60,000	105.0	6,300,000
	Monthly Report (5 copies / month)	15 exp x 22 tm	50,000	330.0	16,500,000
3	Annual Report (15 copies/year)	15 exp x 2 tm	100,000	15.0	1,500,000
4	Draft Final Report (15 copies)	15 exp x 1 tm	100,000	15.0	1,500,000
5	Final Report (15 copies)	15 exp x 1 tm			
	Final Report (50 copies)	50 exp x 1 tm	150,000	50.0	7,500,000
6	Executive Summary	15 exp x 1 tm			
	Executive Summary	50 exp x 1 tm	80,000	50.0	4,000,000
7	Copy SPM	1 exp x 22 tm			
	Copy SPM	3 exp x 8 tm	15,000	24.0	360,000
8	Special Report				
	- Performance Evaluation Of Facilitator (6x40 copies)				
	- Performance Evaluation of Facilitator (5 x 15 copies)	15 exp x 5 tm	35,000	75.0	2,625,000
	- Performance Evaluation Of BKM (5x40copies)				
	- Performance Evaluation of BKM (5 x 15 copies)	15 exp x 5 tm	35,000	75.0	2,625,000
	- Performance Evaluation Of KSM (5x40copies)				
	- Performance Evaluation of KSM (5 x 15 copies)	15 exp x 5 tm	35,000	75.0	2,625,000
	- Training Activity Report (11x35copies)				
	- Training Activity Report (13 x 15 copies)	15 exp x 13 tm	35,000	195.0	6,825,000
	- Complaint Resolution Follow-Up Reports (12x40copies)				
	- Complaint Resolution Follow Up Report (10 x 15 copies)	15 exp x 10 tm	35,000	150.0	5,250,000
	- Workshop Findings and Result (10x15 copies)				
	- Workshop Findings and Result (10 x 15 copies)	15 exp x 10 tm	35,000	150.0	5,250,000
	- Progress Report for the Mid Term Review				
	- Progress Report for the Mid Term Review	15 exp x 1 tm	60,000	15.0	900,000
	Sub Total B.VIII			60,760,000	
B.IX	Office Rental and Furnitures				
1	Province Office Rental (5 unit x 23 months)				
	Province Office Rental Incl. Furniture in Palembang	1 prov x 140 m2 x 22 mo	25,000	3,080.0	77,000,000
	Province office Rental incl Furniture in Jambi	1 prov x 122 m2 x 22 mo	25,000	2,684.0	67,100,000
	Province office Rental incl Furniture in Bengkulu	1 prov x 122 m2 x 22 mo	25,000	2,684.0	67,100,000
	Province office Rental incl Furniture in Bandar Lampung	1 prov x 122 m2 x 22 mo	25,000	2,684.0	67,100,000
	Province office Rental incl Furniture in Pangkal Pinang	1 prov x 122 m2 x 22 mo	25,000	2,684.0	67,100,000
	Sub Total B.IX			345,400,000	

B. III DUTY TRAVEL COST

No	URAIAN	CONTRACT AMENDMENT NO. 2			
		Unit Cost	Quantity	Additional IDR	
B.III.1	South Sumatera Province				
III.1.1.	Monitoring, Supervision, Coordination By Province Office 3% per siklus				
1	To Kelurahan in Kota Palembang (111 kelurahan)				
	- Lumpsum	1 dy x 11 trip x 3 prs	50,000	33	1,650,000
2	To Kelurahan in Kota Prabumulih (38 kelurahan)				
	- Lumpsum	1 dy x 5 trip x 3 prs	50,000	15	750,000
3	To Kelurahan in Kota Kayuagung-OKI (25 kelurahan)				
	- Lumpsum	1 dy x 4 trip x 3 prs	50,000	12	600,000
	- Inland trans to Kota Kayuagung -OKI	4 trip x 3 prs	100,000	12	1,200,000
4	To Kelurahan in Kab. Muara Enim (15 kelurahan)				
	- Lumpsum	2 dy x 3 trip x 3 prs	50,000	18	900,000
	- Inland trans to Kab. Muara Enim	3 trip x 3 prs	100,000	9	900,000
	- Accommodation	1 dy x 3 trip x 3 prs	150,000	9	1,350,000
5	To Kelurahan in Kota Pagar Alam (35 kelurahan)				
	- Lumpsum	3 dy x 5 trip x 3 prs	50,000	45	2,250,000
	- Inland trans to Kota Pagar Alam	5 trip x 3 prs	100,000	15	1,500,000
	- Accommodation	2 dy x 5 trip x 3 prs	150,000	30	4,500,000
6	To Kelurahan in Kota Baturaja-OKU (27 kelurahan)				
	- Lumpsum	3 dy x 4 trip x 3 prs	50,000	36	1,800,000
	- Inland trans to Kota Baturaja - OKU	4 trip x 3 prs	100,000	12	1,200,000
	- Accommodation	2 dy x 4 trip x 3 prs	150,000	24	3,600,000
7	To Kelurahan in Kota Lubuk Linggau (72 kelurahan)				
	- Lumpsum	3 dy x 8 trip x 3 prs	50,000	72	3,600,000
	- Inland trans to Kota Lubuk Linggau	8 trip x 3 prs	100,000	24	2,400,000
	- Accommodation	2 dy x 8 trip x 3 prs	150,000	48	7,200,000
III.1.2.	Meeting with NMC etc. (Palembang-Jakarta)				
	- Inland Transport	4 tm x 7 prs	100,000	28	2,800,000
	- Tiket Palembang - Jakarta	4 tm x 7 prs	1,200,000	28	33,600,000
	- Accommodation	3 dy x 4 tm x 7 prs	450,000	84	37,800,000
III.1.3.	Monitoring & Supervision by PD and National Trainer				
1	Monitoring & Supervision by PD + Nat. Trainer. (Palembang - Jambi)				
	- Inland Transport	7 tm x 3 prs	100,000	21	2,100,000
	- Tiket Palembang - Jambi	7 tm x 3 prs	500,000	21	10,500,000
	- Accommodation	3 dy x 7 tm x 3 prs	300,000	63	18,900,000
	To South Sumatera Province				
2	Monitoring & Supervision by PD + Nat. Trainer. (Palembang - Bengkulu)				
	- Inland Transport	7 tm x 3 prs	100,000	21	2,100,000
	- Tiket Palembang - Bengkulu	7 tm x 3 prs	500,000	21	10,500,000
	- Accommodation	3 dy x 7 tm x 3 prs	300,000	63	18,900,000
	To Lampung Province				
3	Monitoring & Supervision by PD + Nat. Trainer. (Palembang - Lampung)				
	- Inland Transport	7 tm x 3 prs	100,000	21	2,100,000
	- Tiket Palembang - Lampung	7 tm x 3 prs	500,000	21	10,500,000
	- Accommodation	3 dy x 7 tm x 3 prs	300,000	63	18,900,000
	To Bangka Belitung Province				
4	Monitoring & Supervision by PD + Nat. Trainer. (Palembang - Bangka Belitung)				
	- Inland Transport	7 tm x 3 prs	100,000	21	2,100,000
	- Tiket Palembang - Bangka Belitung	7 tm x 3 prs	500,000	21	10,500,000
	- Accommodation	3 dy x 7 tm x 3 prs	300,000	63	18,900,000
	To Jakarta (Palembang-Jakarta)				
III.1.4.	Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus				
1	To Kelurahan in Kota Palembang (111 kelurahan)				
	- Lumpsum	1 dy x 166 trip x 3 prs	50,000	498	24,900,000
	- Inland trans to Kota Palembang	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kota Prabumulih (38 kelurahan)				
	- Lumpsum	1 dy x 57 trip x 3 prs	50,000	171	8,550,000
	- Inland trans to Kota Prabumulih	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
3	To Kelurahan in Kota Kayuagung - OKI (25 kelurahan)				
	- Lumpsum	1 dy x 37 trip x 4 prs	50,000	148	7,400,000
	- Inland trans to Kota Kayuagung	37 trip x 3 prs	100,000	111	11,100,000
	- Accommodation	- dy x 37 trip x 3 prs	-	-	-

B. III DUTY TRAVEL COST

No	URAIAN	CONTRACT AMENDMENT NO. 2			
		Unit Cost	Quantity	Additional IDR	
4	To Kelurahan in Kab Muara Enim (15 kelurahan)				
	- Lumpsum	1 dy x 22 trip x 4 prs	50,000	88	4,400,000
	- Inland trans to Kab. Muara Enim	22 trip x 3 prs	100,000	66	6,600,000
	- Accommodation	- dy x 22 trip x 3 prs	-	-	-
5	To Kelurahan in Kota Pagar Alam (35 kelurahan)				
	- Lumpsum	1 dy x 52 trip x 3 prs	50,000	156	7,800,000
	- Inland trans to Kota Pagar Alam	trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
6	To Kelurahan in Kota Baturaja - OKU (27 kelurahan)				
	- Lumpsum	1 dy x 40 trip x 4 prs	50,000	160	8,000,000
	- Inland trans to Kota Baturaja	40 trip x 3 prs	100,000	120	12,000,000
	- Accommodation	- dy x 40 trip x 3 prs	-	-	-
7	To Kelurahan in Kota Lubuk Linggau (72 kelurahan)				
	- Lumpsum	1 dy x 108 trip x 3 prs	50,000	324	16,200,000
	- Inland trans to Kota Lubuk Linggau	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
8	Coordination Meeting to Province (Palembang)				
	- Inland Transport from Kota Palembang	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	- dy x 8 tm x 1 prs	-	-	-
	- Inland Transport from Kota Prabumulih	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	- dy x 8 tm x 1 prs	-	-	-
	- Inland Transport from Kota Kayuagung - OKI	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	- dy x 8 tm x 1 prs	-	-	-
	- Inland Transport from Kab. Muara Enim	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	1 dy x 8 tm x 1 prs	150,000	8	1,200,000
	- Inland Transport from Kota Pagar Alam	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	1 dy x 8 tm x 1 prs	150,000	8	1,200,000
	- Inland Transport from Kota Batu Raja - OKU	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	1 dy x 8 tm x 1 prs	150,000	8	1,200,000
	- Inland Transport from Kota Lubuk Linggau	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	1 dy x 8 tm x 1 prs	150,000	8	1,200,000
	Sub Total . B.III.1.				352,950,000
B.III.2	Jambi Province				
III.2.1.	Monitoring, Supervision, Coordination By Province Office 3% per siklus				
1	To Kelurahan in Kota Jambi (62 kelurahan)				
	- Lumpsum	1 dy x 7 trip x 3 prs	50,000	21	1,050,000
	- Inland trans Kota Jambi	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kabupaten Kerinci (33 kelurahan)				
	- Lumpsum	3 dy x 4 trip x 3 prs	50,000	81	4,050,000
	- Inland trans to Kab. Kerinci	4 trip x 3 prs	100,000	27	2,700,000
	- Accommodation	2 dy x 4 trip x 3 prs	150,000	54	8,100,000
3	Meeting, Coordination to PD (Jambi-South Sumatera)				
	- Inland Transport	1 8 tm x 1 prs	100,000	8	800,000
	- Tiket Jambi - Jakarta - South Sumatera	8 tm x 1 prs	2,500,000	8	20,000,000
	- Accommodation	3 dy x 8 tm x 1 prs	400,000	24	9,600,000
III.2.2.	Meeting with NMC etc. (Jambi-Jakarta)				
	- Inland Transport	1 4 tm x 5 prs	100,000	20	2,000,000
	- Tiket Jambi - Jakarta	4 tm x 5 prs	1,000,000	20	20,000,000
	- Accommodation	3 dy x 4 tm x 5 prs	450,000	60	27,000,000
III.2.3.	Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus				
	Jambi Province				
1	To Kelurahan in Kota Jambi (62 kelurahan)				
	- Lumpsum	1 dy x 93 trip x 3 prs	50,000	279	13,950,000
	- Inland trans Kota Jambi	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kabupaten Kerinci (33 kelurahan)				
	- Lumpsum	3 dy x 49 trip x 4 prs	50,000	588	29,400,000
	- Inland trans Kab. Kerinci	49 trip x 3 prs	100,000	147	14,700,000
	- Accommodation	2 dy x 49 trip x 3 prs	150,000	294	44,100,000
3	Coordination Meeting to Province (Jambi)				
	- Inland Transport from Kabupaten Kerinci	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	1 dy x 8 tm x 1 prs	150,000	8	1,200,000
	Sub Total B.III.2				199,450,000

B. III DUTY TRAVEL COST

No	URAIAN	CONTRACT AMENDMENT NO. 2			
		Unit Cost	Quantity	Additional IDR	
B.III.3	Bengkulu Province				
III.3.1.	Monitoring, Supervision, Coordination By Province Office 3% per siklus				
1	To Kelurahan in Kota Bengkulu (53 kelurahan)				
	- Lumpsum	1 dy x 6 trip x 3 prs	50,000	18	900,000
	- Inland trans to Kota Bengkulu	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kabupaten Bengkulu Selatan (18 kelurahan)				
	- Lumpsum	2 dy x 3 trip x 3 prs	50,000	18	900,000
	- Inland trans to Kabupaten Bengkulu Selatan	3 trip x 3 prs	100,000	9	900,000
	- Accommodation	1 dy x 3 trip x 3 prs	150,000	9	1,350,000
3	To Kelurahan in Kabupaten Rejang Lebong (52 kelurahan)				
	- Lumpsum	1 dy x 6 trip x 3 prs	50,000	18	900,000
	- Inland trans to Kab. Rejang Lebong	6 trip x 3 prs	100,000	18	1,800,000
	- Accommodation	- dy x 6 trip x 3 prs	-	-	-
4	Meeting, Coordination to PD (Bengkulu -South Sumatera)				
	- Inland Transport	1 8 tm x 1 prs	100,000	8	800,000
	- Tiket Bengkulu - Jakarta - South Sumatera	8 tm x 1 prs	2,500,000	8	20,000,000
	- Accommodation	3 dy x 8 tm x 1 prs	400,000	24	9,600,000
III.3.2.	Meeting with NMC etc. (Bengkulu -Jakarta)				
	- Inland Transport	1 4 tm x 5 prs	100,000	20	2,000,000
	- Tiket Bengkulu - Jakarta	1 4 tm x 5 prs	1,200,000	20	24,000,000
	- Accommodation	3 dy x 4 tm x 5 prs	450,000	60	27,000,000
III.3.3.	Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus				
	Bengkulu Province				
1	To Kelurahan in Kota Bengkulu (53 kelurahan)				
	- Lumpsum	1 dy x 79 trip x 3 prs	50,000	237	11,850,000
	- Inland trans to Kota Bengkulu	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kab. Bengkulu Selatan (17 kelurahan)				
	- Lumpsum	2 dy x 25 trip x 4 prs	50,000	200	10,000,000
	- Inland trans to Kota Bengkulu	25 trip x 3 prs	100,000	75	7,500,000
	- Accommodation	1 dy x 25 trip x 3 prs	150,000	75	11,250,000
3	To Kelurahan in Kab. Rejang Lebong (52 kelurahan)				
	- Lumpsum	1 dy x 78 trip x 3 prs	50,000	234	11,700,000
	- Inland trans to Kota Bengkulu	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
4	Coordination Meeting to Province (Bengkulu)				
	- Inland Transport from Kab. Bengkulu Selatan	- 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	1 dy x 8 tm x 1 prs	150,000	8	1,200,000
	- Inland Transport from Kab. Rejang Lebong	1 8 tm x 1 prs	100,000	8	800,000
	- Accommodation	- dy x 8 tm x 1 prs	-	-	-
	Sub Total B. III.3.				145,250,000
B.III.4	Lampung Province				
III.4.1.	Monitoring, Supervision, Coordination By Province Office 3% per siklus				
1	To Kelurahan in Kota Bandar Lampung (98 kelurahan)				
	- Lumpsum	1 dy x 10 trip x 3 prs	50,000	30	1,500,000
	- Inland trans to Kota Bandar Lampung	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kabupaten Tanggamus (19 kelurahan)				
	- Lumpsum	1 dy x 3 trip x 3 prs	50,000	9	450,000
	- Inland trans to Kab. Tanggamus	3 trip x 3 prs	100,000	9	900,000
	- Accommodation	- dy x 3 trip x 3 prs	-	-	-
3	To Kelurahan in Kota Metro (22 kelurahan)				
	- Lumpsum	1 dy x 3 trip x 3 prs	50,000	9	450,000
	- Inland trans to Kota Metro	3 trip x 3 prs	100,000	9	900,000
	- Accommodation	- dy x 3 trip x 3 prs	-	-	-
4	To Kelurahan in Kabupaten Lampung Utara (13 kelurahan)				
	- Lumpsum	2 dy x 3 trip x 3 prs	50,000	18	900,000
	- Inland trans to Kab. Lampung Utara	3 trip x 3 prs	100,000	9	900,000
	- Accommodation	1 dy x 3 trip x 3 prs	150,000	9	1,350,000

B. III DUTY TRAVEL COST

No	URAIAN	CONTRACT AMENDMENT NO. 2		
		Unit Cost	Quantity	Additional IDR
5	Meeting, Coordination to PD (Lampung -South Sumatera)			
	- Inland Transport	100,000	8	800,000
	- Tiket Lampung - Jakarta - South Sumatera	2,342,000	8	18,736,000
	- Accommodation	400,000	24	9,600,000
III.4.2.	Meeting with NMC etc. (Lampung -Jakarta)			
	- Inland Transport	100,000	20	2,000,000
	- Tiket Bandar Lampung - Jakarta	800,000	20	16,000,000
	- Accommodation	450,000	60	27,000,000
III.4.3.	Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus Lampung Province			
1	To Kelurahan in Kota Bandar Lampung (98 kelurahan)			
	- Lumpsum	50,000	441	22,050,000
	- Inland trans to Kota Bandar Lampung	-	-	-
	- Accommodation	-	-	-
2	To Kelurahan in Kab. Tanggamus (19 kelurahan)			
	- Lumpsum	50,000	112	5,600,000
	- Inland trans to Kab. Tanggamus	100,000	84	8,400,000
	- Accommodation	-	-	-
3	To Kelurahan in Kota Metro (22 kelurahan)			
	- Lumpsum	50,000	99	4,950,000
	- Inland trans to Kota Metro	100,000	99	9,900,000
	- Accommodation	-	-	-
4	To Kelurahan in Kab. Lampung Utara (13 kelurahan)			
	- Lumpsum	50,000	152	7,600,000
	- Inland trans to Kab. Lampung Utara	100,000	57	5,700,000
	- Accommodation	150,000	57	8,550,000
5	Coordination Meeting to Province (Lampung)			
	- Inland Transport from Kab. Tanggamus	100,000	8	800,000
	- Accommodation	-	-	-
	- Inland Transport from Kota Metro	100,000	8	800,000
	- Accommodation	-	-	-
	- Inland Transport from Kab. Lampung Utara	100,000	8	800,000
	- Accommodation	150,000	8	1,200,000
	Sub. Total.B.III.4.			157,836,000
B.III.5	Bangka Belitung Province			
III.5.1.	Monitoring, Supervision, Coordination By Province Office 3% per siklus			
1	To Kelurahan in Kota Pangkal Pinang (24 kelurahan)			
	- Lumpsum	50,000	12	600,000
	- Inland trans to Kota Pangkal Pinang	-	-	-
	- Accommodation	-	-	-
2	To Kelurahan in Kabupaten Bangka (13 kelurahan)			
	- Lumpsum	50,000	9	450,000
	- Inland trans to Kabupaten Bangka	-	-	-
	- Accommodation	-	-	-
3	To Kelurahan in Kabupaten Bangka Barat (7 kelurahan)			
	- Lumpsum	50,000	6	300,000
	- Inland trans to Kab. Bangka Barat	100,000	6	600,000
	- Accommodation	150,000	-	-
4	To Kelurahan in Kabupaten Belitung (12 kelurahan)			
	- Lumpsum	50,000	63	3,150,000
	- Inland trans to kab. Belitung	100,000	21	2,100,000
	- Accommodation	150,000	42	6,300,000
5	To Kelurahan in Kabupaten Belitung Timur (17 kelurahan)			
	- Lumpsum	50,000	54	2,700,000
	- Inland trans to Kab. Belitung Timur	100,000	18	1,800,000
	- Accommodation	150,000	36	5,400,000
6	Meeting, Coordination to PD (Pangkal Pinang -South Sumatera)			
	- Inland Transport	100,000	8	800,000
	- Tiket Pangkal Pinang - South Sumatera	1,273,000	8	10,184,000
	- Accommodation	400,000	24	9,600,000
III.5.2.	Meeting with NMC etc. (Bangka Belitung-Jakarta)			
	- Inland Transport	100,000	20	2,000,000
	- Tiket Bandar Pangkal Pinang - Jakarta	1,100,000	20	22,000,000
	- Accommodation	450,000	60	27,000,000

B. III DUTY TRAVEL COST

No	URAIAN	CONTRACT AMENDMENT NO. 2			
		Unit Cost	Quantity	Additional IDR	
III.5.3.	Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus				
	Bangka Belitung Province				
1	To Kelurahan in Kota Pangkal Pinang (34 kelurahan)				
	- Lumpsum	1 dy x 51 trip x 3 prs	50,000	153	7,650,000
	- Inland trans to Kota Pangkal Pinang	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
2	To Kelurahan in Kab. Bangka (13 kelurahan)				
	- Lumpsum	1 dy x 19 trip x 4 prs	50,000	76	3,800,000
	- Inland trans to Kab. Bangka	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
3	To Kelurahan in Kabupaten Bangka Barat (7 kelurahan)				
	- Lumpsum	1 dy x 10 trip x 4 prs	50,000	40	2,000,000
	- Inland trans to Kab. Bangka Barat	10 trip x 3 prs	100,000	30	3,000,000
	- Accommodation	- dy x - trip x 3 prs	-	-	-
4	To Kelurahan in Kabupaten Belitung (12 kelurahan)				
	- Lumpsum	1 dy x 18 trip x 3 prs	50,000	54	2,700,000
	- Inland trans to Kab. Belitung	- trip x 3 prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	-	-	-
5	To Kelurahan in Kabupaten Belitung Timur (17 kelurahan)				
	- Lumpsum	1 dy x 25 trip x 4 prs	50,000	100	5,000,000
	- Inland trans to Kab. Belitung Timur	25 trip x 3 prs	100,000	75	7,500,000
	- Accommodation	- dy x - trip x 3 prs	-	-	-
6	Coordination Meeting to Province (Bangka)				
	- Inland Transport from Kabupaten Bangka Barat	8 tm x 3 prs	100,000	24	2,400,000
	- Accommodation	- dy x 8 tm x 3 prs	-	-	-
	- Inland Transport for Kabupaten Belitung	8 tm x 2 prs	100,000	16	1,600,000
	- Accommodation	2 dy x 8 tm x 2 prs	150,000	32	4,800,000
	- Inland Transport for Kabupaten Belitung Timur	8 tm x 2 prs	100,000	16	1,600,000
	- Accommodation	2 dy x 8 tm x 2 prs	150,000	32	4,800,000
	Sub Total B.III.5				141,834,000
	TOTAL B. III				997,320,000

C. MISCELENOUS EXPENSES - TRAINING AND SOCIALIZATION

No.	URAIAN	AMENDMENT NO. 2		
		Unit Cost (IDR)	Qty	Jumlah (IDR)
B.X	Training and Socialization (Prov/Kab/Kota)			
B.X.1	Training			
C.I	Training			
	1 New and Old Location			
	Korkot Town Level			
1.1.	Training 1 (Korkot and Askot Mandiri) 1 tm x 7 days x 21 prs	80,000	147.0	11,760,000
1.2.	Training 2 (Korkot & Askot Mandiri) 1 tm x 6 days x 21 prs	80,000	126.0	10,080,000
1.3.	Special coaching on revolving fund (Korkot + ass. Mikro + TA Mikro) 1 tm x 2 days x 29 prs	50,000	58.0	2,900,000
1.4.	Training for OC 1 tm x 5 days x 45 prs	80,000	225.0	18,000,000
	Kecamatan/sub district Level			
1.5.	Training for BKM Forum (1 lurah, 1 BKM , 1 Kecamatan) 1 tm x 2 days x 1638 prs	50,000	3,276.0	163,800,000
	2 Old Location			
	Local Government / Pemda Level			
2.1.	Coaching KBP 4 (25 person / Kab/ Kota) 1 tm x 2 days x 500 prs	50,000	1,000.0	50,000,000
2.2.	Coaching KBP 5 (25 person / Kab/ Kota) 1 tm x 2 days x 500 prs	50,000	1,000.0	50,000,000
2.3.	Coaching of Nangkis Kota database (3 person / KBP/Kab/Kota) 1 tm x 3 days x 60 prs	50,000	180.0	9,000,000
	Facilitator and Askot Level			
2.4.	Pelatihan Madya 1 1 tm x 3 days x 135 prs	80,000	405.0	32,400,000
2.5.	Pelatihan Madya 2 1 tm x 3 days x 135 prs	80,000	405.0	32,400,000
2.6.	Special Coaching for Faskel and Askot Ekonomi 1 tm x 4 days x 124 prs	50,000	496.0	24,800,000
2.7.	Special Coaching for Faskel and Askot Teknik 1 tm x 4 days x 169 prs	50,000	676.0	33,800,000
2.8.	Pelatihan Utama 1 1 tm x 4 days x 360 prs	80,000	1,440.0	115,200,000
2.9.	Pelatihan Utama 2 1 tm x 6 days x 360 prs	80,000	2,160.0	172,800,000
2.10.	Pelatihan Asmandat 1 tm x 2 days x 13 prs	80,000	26.0	2,080,000
	3 New Location			
3.1.	Pelatihan Dasar 2 fasilitator dan Askot 1 tm x 13 days x 66 prs	80,000	0.0	0
3.2.	Pelatihan Dasar 3 fasilitator dan Askot 1 tm x 7 days x 66 prs	80,000	462.0	36,960,000
3.3.	Special Coaching Faskel & Askot Ekonomi 1 tm x 4 days x 42 prs	50,000	168.0	8,400,000
3.4.	Special Coaching Faskel & Askot Teknik 1 tm x 4 days x 39 prs	50,000	156.0	7,800,000
3.5.	Special Training for Livelihood Syariah System and Small Scale bussines Development for Fasilitator 1 tm x 3 days x 493 prs	80,000	1,479.0	118,320,000
	4 TOT Pelatih / Pemandu			
4.1.	TOT Pelatihan Dasar Paket 2 faskel dan Askot 1 tm x 4 days x 21 prs	80,000	84.0	6,720,000
4.2.	TOT Madya Faskel 1 1 tm x 5 days x 21 prs	80,000	105.0	8,400,000
4.3.	TOT Madya Faskel 2 1 tm x 3 days x 21 prs	80,000	63.0	5,040,000
4.4.	TOT Paket Utama Faskel 1 tm x 2 days x 21 prs	80,000	42.0	3,360,000
4.5.	TOT Coachig KBP 1,2, dan 3 1 tm x 4 days x 21 prs	80,000	84.0	6,720,000
4.6.	TOT Coaching KBP 4 dan 5 1 tm x 4 days x 21 prs	80,000	84.0	6,720,000
	Sub . Total C I			937,460,000
B.X.2	Socialization			
C.II	SOCIALIZATION			
	1 Provincial Level Socialiation for new province			
1.3.	Exhibition 5 prov x 1 tm	15,000,000	5.0	75,000,000
1.4.	News Paper articles (4 news paper / province) 5 prov x 4 tm	1,000,000	20.0	20,000,000
1.5.	Lokakarya Review Pelaksanaan PNPM-P2KP Tingkat Provinsi (1 Hari x 100) 5 prov x 1 day x 100 prs	150,000	500.0	75,000,000
	2 Kabupaten Level Socialization for new kabupaten/kota			
2.1.	Kabupaten orientation workshop (1 day x 60 persons)_ 1 kab x 1 day x 60 prs	80,000	60.0	4,800,000
2.2.	Press Conference 1 kab x 1 tm	500,000	1.0	500,000
2.3.	Kecamatan orientation workshop (1 day x 50 persons) for new kecamatan 4 kec x 1 day x 50 prs	80,000	200.0	16,000,000
2.4.	Workshop on Role and Function (1 x 1 day x 60 persons / kab/kot) 21 kab x 1 day x 60 prs	80,000	1,260.0	100,800,000
2.5.	Radio talkshow (5 x 1 station / kab/ kot) 21 kab x 5 tm	500,000	105.0	52,500,000
2.6.	Thematic Study KBP Member (4 x 20 persons /kab/kot) 21 kab x 4 tm x 20 prs	50,000	1,680.0	84,000,000
2.7.	Media Visit (2 x 1 media /kab/kot) 21 kab x 2 tm	500,000	42.0	21,000,000
	Sub . Total C II			449,600,000
	Sub Total C			1,387,060,000