

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : IBRD Ln. 4779-IND IDA.Cr 4063-IND/ IDA Cr. 3658-1 IND
 Nama Konsultan : PT. Ciriajasa in Association with PT. Griksa Cipta
 Alamat Konsultan : Jl. Margasatwa Raya 17 A Pondok Labu, Jakarta Selatan 12450
 Propinsi / KMW : Maluku Utara / XIV
 Nomor dan Tanggal Kontrak : HK.08.08/KMW-XIV/IBRD-IDA/SNVT-PKP/P2KP-3/564/2007, 27 April 2007
 Amendment / Memorandum : Amandemen No. 10
 Periode Kontrak : April 2007 s/d Oktober 2009

DESCRIPTION	AMENDMENT NO. 10
I. REMUNERATION	4,704,750,000
I.1. PROFFESIONAL STAFF	3,861,550,000
I.2. SUPPORTING STAFF	843,200,000
II. DIRECT REIMBURSABLES COST	6,641,928,250
II.1. MOBILIZATION & DEMOBILIZATION	89,868,250
II.2. HOUSING ALLOWANCE	225,900,000
II.3. DUTY TRAVEL FOR MONITORING, SUPERVISION & COORDINATION	3,026,040,000
II.4. OFFICE RENTAL AND RUNNING COST	597,090,000
II.5. UTILITIES EXPENSES	285,500,000
II.6. OFFICE EQUIPMENT	509,650,000
II.7. VEHICLES (RENT incl. O & M, Insurance, etc)	1,310,900,000
II.8. COMMUNICATION COST	331,150,000
II.9. RECRUITMENT OF FACILITATORS	230,400,000
II.10. DETAIL REPORT AND REQUIRMENTS	35,430,000
III. MISCELLANEOUS EXPENSES	4,801,441,000
II.1. SOCIALIZAION ACTIVITIES	2,025,181,000
II.2. TRAINING ACTIVITIES	2,147,110,000
II.3. TRAINING AND COACHING ACTIVITY HANDLE BY TEAM FACILITATORS (FIX COST)	0
II.4. TEAM FACILITATOR OPERATIONAL ACTIVITY (FIX COST)	612,150,000
II.5. COMPLAIN HANDLING RESOLUTION UNIT	17,000,000
TOTAL	16,148,119,250

I. BREAKDOWN OF RENUMERATION COST

I.1. PROFESSIONAL STAFF

No.	NAME	POSITION	CONTRACT AMENDMENT NO. 10		
			Volume	Remunerasi	Amount
A.	Key Staff				
1	Ir. M. Nadjib Noor, M.Si <i>Ilham Hamid, SE</i>	Team Leader	25		
2	Ir. Mulyanto Ahmad Muhamad Darusman, S.Sos	Town Coordinator I (West Halmahera) Town Coordinator I (West Halmahera)	1 1		
3	Dodi Ferindra, ST	Town Coordinator II (North Halmahera)	1		
4	Ir. Al Ikhsan Anum	Town Coordinator III (South Halmahera)	1		
5	Irawan Budi Santoso, SE	Town Coordinator IV (Kepulauan Sula)	1		
6	Suardi Bakri, S.Sos, M.Si Dodi Ferindra, ST <i>Kasan Pribadi, SE</i>	Monitoring and Reporting Specialist Monitoring and Reporting Specialist Monitoring and Reporting Specialist	9 17 5		
7	Yulius, SE, MM Melvin Indra Magany, SE <i>Depri Ronald Supit, SE</i>	Micro Finance Specialist Micro Finance Specialist Micro Finance Specialist	3 17 5		
8	Ir. Aminuddin Ir. Yusran Junaidi A. Bahrudin, ST	Community Infrastructure Specialist Community Infrastructure Specialist Community Infrastructure Specialist	7 2		
9	Ngurah Pandji, MAD, SE, Msi Ir. Mulyanto Ahmad <i>Irsan Pontoh, S.Pt</i>	Training Specialist Training Specialist Training Specialist	23 5		
10	Nanang Hanafiah, S.Sos Wiji Sumartono, AKS <i>Riswan Feizal, SH</i>	Socialization Specialist Socialization Specialist Socialization Specialist	18 8 5		
11	Drs. Astah Abdul Fattah, M.Si	Public Policy Specialist	24		
12	Husin, S.Kom <i>Zulfikar, S.Kom</i>	Senior Asmandat Senior Asmandat	22 5		
13	Tatik Setyaningrum, SE	Subprof Administrasi	26		
14	Muhamad Imanuddin, SE	Subprof Financial	23		
12	To be name To be name	Other Short Term Expert Other Short Term Expert	133		
B.	Sub Professional Staff (Fix Cost)				
1	To be name	Assistant Town Coordinator			
2	To be name	Assistant Town Coordinator (Tidore)	1		
3	To be name	Assistant Management Data			
4	To be name	Assistant Micro Finance			
5	To be name	Senior Facilitator Kelurahanans			
6	To be name	Facilitator Kelurahanans			
Sub Total I.1.			392		3,861,550,000

I.2. SUPPORTING STAFF

No.	NAME	POSITION	CONTRACT AMENDMENT NO. 10		
			Volume	Remunerasi	Amount
A	Central Office :				
1	Karmila Walangke	Office Manager	30		
2	Susika Djamal	Secretary	30		
3	Pristi Ningsih	Computer Operator-1	30		
4	Monna	Computer Operator-2	30		
5	Santi	Computer Operator-3	29		
5	Ilma Rachmiyati Gailea	Comp. Op. Complain Handling Resolution	26		
4	Della	Office Boy	30		
5	Sugianto	Security	30		
B	Office Town Coordinator I (West Halmahera)				
1	Djusi	Secretary	23		
2	Yanto	Computer Operator	23		
3	uun	Office Boy	23		
4	Rusdi	Security	23		
C	Office Town Coordinator II (North Halmahera)				
1	Susi	Secretary	23		
2	Ony	Computer Operator-1	23		
3	Sonjaya	Computer Operator-2	23		
4	Irine	Office Boy	23		
5	Kamto	Security	23		
D	Office Town Coordinator III (South Halmahera)				
1	Rahmawati Kamarullah	Secretary	23		
2	Rusna Ahmad	Computer Operator	23		
3	Zulkarnaen Abae	Office Boy	23		
3	Rusman	Security	23		
E	Office Town Coordinator IV (Sula Island)				
1	Rahmi Drakel	Secretary	23		
2	Ruslan	Computer Operator	23		
3	Farida	Office Boy	23		
4	Hanafi	Security	23		
F	Town Coordinator V (Kota Ternate Office)				
1	Arniyanti	Secretary	17		
2	Leni	Computer Operator	17		
3	Muna Sari	Office Boy	17		
4	Effendi	Security	17		
G	Town Coordinator VI (Kota Tidore Kep. Office)				
1	Hadija Taher	Secretary	17		
2	Hasriaty	Computer Operator	17		
3	Farid Wahad	Office Boy	17		
4	Abdul Muslim	Security	17		
H	Ass. Town Coordinator Tidore Office				
1	Rahmi Drakel	Secretary / Computer Operator	13		
2	Idrus	Office Boy	13		
3	Dirman	Security	13		
I	Ass. Town Coordinator Morotai Kepulauan Office				
1	Rusmiyati	Secretary / Computer Operator	23		
2	Nadi	Office Boy	23		
3	Amir	Security	23		
J	Ass. Town Coordinator Makian Office				
1	Nuning	Secretary / Computer Operator	23		
2	Dadang	Office Boy	23		
3	Sukri	Security	23		
Sub Total I.2.			939		843,200,000
TOTAL OF I			1,331		4,704,750,000

II. DIRECT REIMBURSABLES COST

II.1. MOBILIZATION & DEMOBILIZATION

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
A.	Key Staff				
1	Team Leader (from Jakarta to Ternate)	Prs/trip	1	3,100,000	3,100,000
2	Town Coordinator I (West Halmahera) (from Jakarta - Ternate - West Halmahera)	Prs/trip	1	3,300,000	3,300,000
3	Town Coordinator II (North Halmahera) (from Jakarta - Ternate - North Halmahera)	Prs/trip	1	3,300,000	3,300,000
4	Town Coordinator III (South Halmahera) (from Jakarta - Ternate - South Halmahera)	Prs/trip	1	3,400,000	3,400,000
5	Town Coordinator IV (Kepulauan Sula) (from Jakarta - Ternate - Sula)	Prs/trip	1	3,500,000	3,500,000
6	Monitoring and Reporting Specialist (from Makassar to Ternate)	Prs/trip	1	1,400,000	1,400,000
7	Micro Finance Specialist (from Jakarta to Ternate)	Prs/trip	1	3,100,000	3,100,000
8	Community Infra Structure Specialist (from Makassar to Ternate)	Prs/trip	1	1,400,000	1,400,000
9	Training Specialist (from Jakarta to Ternate)	Prs/trip	1	3,100,000	3,100,000
10	Socialization Specialist (from Makassar to Ternate)	Prs/trip	1	1,400,000	1,400,000
11	Other Short Term Expert (from Ternate to Ternate)	Prs/trip			
B.	Sub Profesional Staff				
1a.	Assistant Town Coordinator I (from Makassar - Ternate - West Halmahera)	Prs			
1b.	Assistant Town Coordinator II (from Makassar - Ternate - North Halmahera)	Prs			
	<i>Assistant Town Coordinator CD Morotai (from Jakarta - Ternate - North Halmahera - Morotai)</i>	Prs	1	4,118,250	4,118,250
1c.	Assistant Town Coordinator III (from Jakarta - Ternate - South Halmahera)	Prs			
	<i>Assistant Town Coordinator CD Makian (from Jakarta - Ternate - North Halmahera - Makian)</i>	Prs	1	3,650,000	3,650,000
1d.	Assistant Town Coordinator IV (from Jakarta - Ternate - Sula)	Prs			
1e.	Assistant Town Coordinator (Tidore) (from Jakarta - Ternate - Tidore)	Prs			
			1	3,700,000	3,700,000
2a.	Assistant Management Data (from Makassar to Ternate)	Prs			
			1	2,500,000	2,500,000
2b.	Assistant Management Data I (from Makassar - Ternate - West Halmahera)	Prs			
			1	2,800,000	2,800,000
2c.	Assistant Management Data II (from Makassar - Ternate - North Halmahera)	Prs			
			1	3,000,000	3,000,000
	<i>Assistant Management Data II (North Halmahera) (from Jakarta - Ternate - North Halmahera)</i>	Prs/trip	1	3,900,000	3,900,000
2d.	Assistant Management Data III (from Makassar - Ternate - South Halmahera)	Prs			
	<i>Assistant Management Data III (South Halmahera) (from Jakarta - Ternate - South Halmahera)</i>	Prs/trip	1	4,000,000	4,000,000
2e.	Assistant Management Data IV (from Makassar - Ternate - Sula)	Prs			
			1	4,000,000	4,000,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
3a	Assistant Micro Finance I (from Makassar - Ternate - West Halmahera)	Prs			
	<i>Assistant Micro Finance I (West Halmahera) (from Jakarta - Ternate - West Halmahera)</i>	Prs/trip	1	3,700,000	3,700,000
3b	Assistant Micro Finance II (from Makassar - Ternate - North Halmahera)	Prs			
			1	3,900,000	3,900,000
3c	Assistant Micro Finance III (from Makassar - Ternate - South Halmahera)	Prs			
			1	3,100,000	3,100,000
3d	Assistant Micro Finance IV (from Makassar - Ternate - Sula)	Prs			
			1	4,000,000	4,000,000
4a	<i>Assistant Infrastructure I (West Halmahera) (from Jakarta - Ternate - West Halmahera)</i>	Prs/trip	1	3,700,000	3,700,000
4b	<i>Assistant Infrastructure II (North Halmahera) (from Jakarta - Ternate - North Halmahera)</i>	Prs/trip	1	3,900,000	3,900,000
4c	<i>Assistant Infrastructure III (South Halmahera) (from Jakarta - Ternate - South Halmahera)</i>	Prs/trip	1	4,000,000	4,000,000
4d	<i>Assistant Infrastructure IV (Kepulauan Sula) (from Jakarta - Ternate - Sula)</i>	Prs/trip	1	4,900,000	4,900,000
5a	<i>Assistant Urban Planner I (West Halmahera) (from Jakarta - Ternate - West Halmahera)</i>	Prs/trip	0	3,700,000	0
5b	<i>Assistant Urban Planner II (North Halmahera) (from Jakarta - Ternate - North Halmahera)</i>	Prs/trip	0	3,900,000	0
5c	<i>Assistant Urban Planner III (South Halmahera) (from Jakarta - Ternate - South Halmahera)</i>	Prs/trip	0	4,000,000	0
5d	<i>Assistant Urban Planner IV (Kepulauan Sula) (from Jakarta - Ternate - Sula)</i>	Prs/trip	0	4,900,000	0
6	Senior Facilitator Kelurahan	Prs			
7	Facilitator Kelurahan	Prs			
Sub Total II.1.					89,868,250

II.2. HOUSING ALLOWANCE

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
A.	Key Staff				
1	Team Leader	Months			
		Months	28	300,000	8,400,000
2	Town Coordinator I (West Halmahera)	Months			
		Months	23	300,000	6,900,000
3	Town Coordinator II (North Halmahera)	Months			
		Months	23	300,000	6,900,000
4	Town Coordinator III (South Halmahera)	Months			
		Months	23	300,000	6,900,000
5	Town Coordinator IV (Kepulauan Sula)	Months			
		Months	23	300,000	6,900,000
6	Town Coordinator V (Kota Ternate)	Months	15	300,000	4,500,000
7	Town Coordinator VI (Kota Tidore Kepulauan)	Months	15	300,000	4,500,000
8	Monitoring and Reporting Specialist	Months			
		Months	28	300,000	8,400,000
9	Micro Finance Specialist	Months			
		Months	22	300,000	6,600,000
10	Community Infra Structure Specialist	Months			
		Months	8	300,000	2,400,000
11	Training Specialist	Months			
		Months	27	300,000	8,100,000
12	Socialization Specialist	Months			
		Months	28	300,000	8,400,000
13	Public Policy	Months	23	300,000	6,900,000
14	Senior Management Data	Months	24	300,000	7,200,000
15	Subprof. ADM	Months	25	300,000	7,500,000
16	Subprof. Financial	Months	22	300,000	6,600,000
17	Other Short Term Expert	Months	0	300,000	0
B.	Sub Profesional Staff				
1	Assistant Town Coordinator	Months			
1a	<i>Assistant Town Coordinator CD Makian</i>	Months	23	300,000	6,900,000
1b	<i>Assistant Town Coordinator CD Morotai</i>	Months	23	300,000	6,900,000
2	Assistant Town Coordinator (Tidore)	Months	23	300,000	6,900,000
3	Assistant Management Data	Months			
3a	<i>Assistant Town Coordinator Management Data West Halmahera</i>	Months	23	300,000	6,900,000
3b	<i>Assistant Town Coordinator Management Data North Halmahera</i>	Months	23	300,000	6,900,000
3c	<i>Assistant Town Coordinator Management Data South Halmahera</i>	Months	23	300,000	6,900,000
3d	<i>Assistant Town Coordinator Management Data Sula Kepulauan</i>	Months	23	300,000	6,900,000
4	Assistant Micro Finance	Months			
4a	<i>Assistant Town Coordinator Micro Finance West Halmahera</i>	Months	23	300,000	6,900,000
4b	<i>Assistant Town Coordinator Micro Finance North Halmahera</i>	Months	20	300,000	6,000,000
4c	<i>Assistant Town Coordinator Micro Finance South Halmahera</i>	Months	20	300,000	6,000,000
4d	<i>Assistant Town Coordinator Micro Finance Sula Kepulauan</i>	Months	20	300,000	6,000,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5a	Assistant Town Coordinator Infrastructure West Halmahera	Months	20	300,000	6,000,000
5b	Assistant Town Coordinator Infrastructure North Halmahera	Months	20	300,000	6,000,000
5c	Assistant Town Coordinator Infrastructure South Halmahera	Months	20	300,000	6,000,000
5d	Assistant Town Coordinator Infrastructure Sula Kepulauan	Months	20	300,000	6,000,000
6a	Assistant Town Coordinator Urban Planner West Halmahera	Months	0	300,000	0
6b	Assistant Town Coordinator Urban Planner North Halmahera	Months	0	300,000	0
6c	Assistant Town Coordinator Urban Planner South Halmahera	Months	0	300,000	0
6d	Assistant Town Coordinator Urban Planner Sula Kepulauan	Months	0	300,000	0
I New Assistant Town Coordinator for Town Coordinator V (Kota Ternate)					
I.1.	Assistant Town Coordinator Management Data Kota Ternate	Months	12	300,000	3,600,000
I.2.	Assistant Town Coordinator Micro Finance Kota Ternate	Months	12	300,000	3,600,000
I.3.	Assistant Town Coordinator Infrastructure Kota Ternate	Months	12	300,000	3,600,000
I.4.	Assistant Town Coordinator Urban Planner Data Kota Ternate	Months	0	300,000	0
II New Assistant Town Coordinator for Town Coordinator VI (Kota Tidore Kep.)					
II.1.	Assistant Town Coordinator Management Data Kota Tidore Kepulauan	Months	12	300,000	3,600,000
II.2.	Assistant Town Coordinator Micro Finance Kota Tidore Kepulauan	Months	12	300,000	3,600,000
II.3.	Assistant Town Coordinator Infrastructure Kota Tidore Kepulauan	Months	12	300,000	3,600,000
II.4.	Assistant Town Coordinator Urban Planner Data Kota Tidore Kepulauan	Months	0	300,000	0
Sub Total II.2.					225,900,000

II.3. DUTY TRAVEL FOR MONITORING, SUPERVISION & COORDINATION

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
II.3.1.	Monitoring, Supervision, Coordination by Central Office (Ternate)				
a	To Tidore Kepulauan				
	- Inland Travel 3 prs x 2 tm x 1 lf	prs/tm	6	100,000	600,000
	- Transport 2 tm x 3 prs	prs/tm	6	100,000	600,000
	- Per diem Allowance 2 dy x 2 tm x 3 prs	prs/dy	12	150,000	1,800,000
b	To Region West Halmahera & North Halmahera				
	- Inland Travel 3 prs x 2 tm x 2 lf	prs/tm	12	100,000	1,200,000
	- Transport 2 tm x 3 prs	prs/tm	6	100,000	600,000
	- Per diem Allowance 2 dy x 2 tm x 3 prs	prs/dy	12	150,000	1,800,000
c	To Region South Halmahera				
	- Inland Travel 3 prs x 2 tm x 2 lf	prs/tm	12	100,000	1,200,000
	- Transport 2 tm x 3 prs	prs/tm	6	200,000	1,200,000
	- Per diem Allowance 4 dy x 2 tm x 3 prs	prs/dy	24	150,000	3,600,000
d	To Region Sula				
	- Inland Travel 3 prs x 2 tm x 2 lf	prs/tm	12	150,000	1,800,000
	- Transport 2 tm x 3 prs	prs/tm	6	400,000	2,400,000
	- Per diem Allowance 4 dy x 2 tm x 3 prs	prs/dy	24	150,000	3,600,000
e	Meeting With RM NMC Ambon				
	- Inland Travel 0 tm x 3 prs	prs/tm			
	- Transport 0 tm x 3 prs	prs/tm			
	- Per diem Allowance 4 dy x 0 tm x 3 prs	prs/dy			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
f	Meeting With NMC etc. Jakarta				
	- Inland Travel	1 tm x 3 prs	3	100,000	300,000
	- Transport	1 tm x 3 prs	3	3,200,000	9,600,000
	- Per diem Allowance	5 dy x 1 tm x 3 prs	15	250,000	3,750,000
II.3.2.	Monitoring, Supervision, Coordination by Ass. Town Coordinator Tidore				
a	To Kelurahan				
	- Inland Travel	2 prs x 12 tm x 1 tf	24	100,000	2,400,000
b	To Central Office				
	- Inland Travel	1 tm x 2 prs	2	100,000	200,000
	- Transport	1 tm x 2 prs	2	100,000	200,000
	- Per diem Allowance	4 dy x 1 tm x 2 prs	8	150,000	1,200,000
c	Meeting With RM NMC (Ambon)				
	- Inland Travel	0 tm x 2 prs			
	- Transport	0 tm x 2 prs			
	- Per diem Allowance	4 dy x 0 tm x 2 prs			
d	Meeting With NMC etc. Jakarta				
	- Inland Travel	0 tm x 2 prs			
	- Transport	0 tm x 2 prs			
	- Per diem Allowance	5 dy x 0 tm x 2 prs			
II.3.3.	Monitoring, Supervision, Coordination by Town Coordinator North Halmahera				
a	To Kelurahan				
	- Inland Travel	2 prs x 6 tm x 10 tf	120	100,000	12,000,000
b	To Central Office				
	- Inland Travel	3 tm x 2 prs	6	100,000	600,000
	- Transport	3 tm x 2 prs	6	100,000	600,000
	- Per diem Allowance	4 dy x 3 tm x 2 prs	24	150,000	3,600,000
c	Meeting With RM NMC (Ambon)				
	- Inland Travel	0 tm x 2 prs			
	- Transport	0 tm x 2 prs			
	- Per diem Allowance	4 dy x 0 tm x 2 prs			
d	Meeting With NMC etc. Jakarta				
	- Inland Travel	1 tm x 1 prs	1	100,000	100,000
	- Transport	1 tm x 1 prs	1	3,200,000	3,200,000
	- Per diem Allowance	5 dy x 1 tm x 1 prs	5	250,000	1,250,000
II.3.4.	Monitoring, Supervision, Coordination by Town Coordinator West Halmahera				
a	To Kelurahan				
	- Inland Travel	2 prs x 8 tm x 2 tf	32	100,000	3,200,000
b	To Central Office				
	- Inland Travel	3 tm x 2 prs	6	100,000	600,000
	- Transport	3 tm x 2 prs	6	100,000	600,000
	- Per diem Allowance	4 dy x 3 tm x 2 prs	24	150,000	3,600,000
c	Meeting With RM NMC (Ambon)				
	- Inland Travel	0 tm x 2 prs			
	- Transport	0 tm x 2 prs			
	- Per diem Allowance	4 dy x 0 tm x 2 prs			
d	Meeting With NMC etc. Jakarta				
	- Inland Travel	1 tm x 1 prs	1	100,000	100,000
	- Transport	1 tm x 1 prs	1	3,200,000	3,200,000
	- Per diem Allowance	5 dy x 1 tm x 1 prs	5	250,000	1,250,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
II.3.5.	Monitoring, Supervision, Coordination by Town Coordinator South Halmahera				
a	To Kelurahan in Region III				
	- Inland Travel 2 prs x 8 tm x 6 tf	prs/tm	96	100,000	9,600,000
b	To Central Office				
	- Inland Travel 3 tm x 2 prs	prs/tm	6	100,000	600,000
	- Transport 3 tm x 2 prs	prs/tm	6	200,000	1,200,000
	- Per diem Allowance 4 dy x 3 tm x 2 prs	prs/dy	24	150,000	3,600,000
c	Meeting With RM NMC (Ambon)				
	- Inland Travel 0 tm x 2 prs	prs/tm			
	- Transport 0 tm x 2 prs	prs/tm			
	- Per diem Allowance 4 dy x 0 tm x 2 prs	prs/dy			
d	Meeting With NMC etc. Jakarta				
	- Inland Travel 1 tm x 1 prs	prs/tm	1	100,000	100,000
	- Transport 1 tm x 1 prs	prs/tm	1	3,200,000	3,200,000
	- Per diem Allowance 5 dy x 1 tm x 1 prs	prs/dy	5	250,000	1,250,000
II.3.6.	Monitoring, Supervision, Coordination by Town Coordinator Kepulauan Sula				
a	To Kelurahan in Region IV				
	- Inland Travel 2 prs x 8 tm x 2 tf	prs/tm	32	100,000	3,200,000
b	To Central Office				
	- Inland Travel 3 tm x 2 prs	prs/tm	6	100,000	600,000
	- Transport 3 tm x 2 prs	prs/tm	6	400,000	2,400,000
	- Per diem Allowance 4 dy x 3 tm x 2 prs	prs/dy	24	150,000	3,600,000
c	Meeting With RM NMC (Ambon)				
	- Inland Travel 0 tm x 2 prs	prs/tm			
	- Transport 0 tm x 2 prs	prs/tm			
	- Per diem Allowance 4 dy x 0 tm x 2 prs	prs/dy			
d	Meeting With NMC etc. Jakarta				
	- Inland Travel 1 tm x 1 prs	prs/tm	1	100,000	100,000
	- Transport 1 tm x 1 prs	prs/tm	1	3,200,000	3,200,000
	- Per diem Allowance 5 dy x 1 tm x 1 prs	prs/dy	5	250,000	1,250,000
	FOR PNPM PROGRAMM				
I	UJI PETIK KMW				
	LOKASI PNPM P2KP				
1	Halmahera Barat				
	Lumpsum 3 trip x 1 pers. x 2 days		6	50,000	300,000
	Transport + Inland (at cost) 3 trip x 1 pers. x 1 days		3	200,000	600,000
	Transport for Remote Area by Sea (at cost) 3 trip x 1 pers. x 1 days		3	450,000	1,350,000
	Accommodation for Random Checking (at cost) 3 trip x 1 pers. x 2 days		6	150,000	900,000
	Accommodation for Traveling Time (at cost) 3 trip x 1 pers. x 1 days		3	150,000	450,000
2	Tidore Kepulauan				
	Lumpsum 1 trip x 1 pers. x 2 days		2	50,000	100,000
	Transport + Inland (at cost) 1 trip x 1 pers. x 1 days		1	200,000	200,000
	Transport for Remote Area by Sea (at cost) 1 trip x 1 pers. x 1 days		1	450,000	450,000
	Accommodation for Random Checking (at cost) 1 trip x 1 pers. x 2 days		2	150,000	300,000
	Accommodation for Traveling Time (at cost) 1 trip x 1 pers. x 1 days		1	150,000	150,000
3	Halmahera Utara				
	Lumpsum 6 trip x 1 pers. x 3 days		18	50,000	900,000
	Transport + Inland (at cost) 6 trip x 1 pers. x 1 days		6	200,000	1,200,000
	Transport Air and Sea (at cost) 6 trip x 1 pers. x 1 days		6	750,000	4,500,000
	Accommodation for Random Checking (at cost) 6 trip x 1 pers. x 3 days		18	150,000	2,700,000
	Accommodation for Traveling Time (at cost) 6 trip x 1 pers. x 1 days		6	150,000	900,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,200,000	1,200,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accommodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
5	Halmahera Selatan				
	Lumpsum	2 trip x 1 pers. x 4 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	300,000	600,000
	Transport Sea (at cost)	2 trip x 1 pers. x 1 days	2	500,000	1,000,000
	Accommodation for Random Checking (at cost)	2 trip x 1 pers. x 4 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	2 trip x 1 pers. x 2 days	4	150,000	600,000
6	Makian Kepulauan				
	Lumpsum	2 trip x 1 pers. x 2 days	4	50,000	200,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	400,000	800,000
	Transport Sea (at cost)	2 trip x 1 pers. x 1 days	2	1,000,000	2,000,000
	Accommodation for Random Checking (at cost)	2 trip x 1 pers. x 2 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	2 trip x 1 pers. x 1 days	2	150,000	300,000
7	Sula Kepulauan				
	Lumpsum	2 trip x 1 pers. x 4 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	650,000	1,300,000
	Transport Air and Sea (at cost)	2 trip x 1 pers. x 1 days	2	1,600,000	3,200,000
	Accommodation for Random Checking (at cost)	2 trip x 1 pers. x 4 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	2 trip x 1 pers. x 1 days	2	150,000	300,000
	FOR PNPB 2008				
I	UJI PETIK KMW (JULI 2008 - DESEMBER 2008)				
	FOR OLD LOCATION				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 6 days	6	50,000	300,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	750,000	750,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 5 days	5	150,000	750,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,200,000	1,200,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 4 days	4	50,000	200,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	300,000	300,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	500,000	500,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 3 days	3	150,000	450,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	400,000	400,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	650,000	650,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,600,000	1,600,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
	FOR NEW LOCATION				
1	Ternate				
	Lumpsum	1 trip x 1 pers. x 5 days	5	50,000	250,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 5 days	5	50,000	250,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
II	UJI PETIK TA. MANAJEMEN KEUANGAN & INFRASTRUKTUR KMW				
	LOKASI PNPM P2KP				
1	Halmahera Barat				
	Lumpsum	2 trip x 2 pers. x 3 days	12	50,000	600,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	200,000	800,000
	Transport for Remote Area by Sea (at cost)	2 trip x 2 pers. x 1 days	4	450,000	1,800,000
	Accommodation for Random Checking (at cost)	2 trip x 2 pers. x 3 days	12	150,000	1,800,000
	Accommodation for Traveling Time (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
2	Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 2 days	4	50,000	200,000
	Transport + Inland (at cost)	1 trip x 2 pers. x 1 days	2	200,000	400,000
	Transport for Remote Area by Sea (at cost)	1 trip x 2 pers. x 1 days	2	450,000	900,000
	Accommodation for Random Checking (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
3	Halmahera Utara				
	Lumpsum	6 trip x 1 pers. x 2 days	12	50,000	600,000
	Transport + Inland (at cost)	6 trip x 1 pers. x 1 days	6	200,000	1,200,000
	Transport Air and Sea (at cost)	6 trip x 1 pers. x 1 days	6	750,000	4,500,000
	Accommodation for Random Checking (at cost)	6 trip x 1 pers. x 2 days	12	150,000	1,800,000
	Accommodation for Traveling Time (at cost)	6 trip x 1 pers. x 1 days	6	150,000	900,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,200,000	1,200,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 3 days	3	150,000	450,000
	Accommodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
5	Halmahera Selatan				
	Lumpsum	3 trip x 1 pers. x 3 days	9	50,000	450,000
	Transport + Inland (at cost)	3 trip x 1 pers. x 1 days	3	300,000	900,000
	Transport Sea (at cost)	3 trip x 1 pers. x 1 days	3	500,000	1,500,000
	Accommodation for Random Checking (at cost)	3 trip x 1 pers. x 3 days	9	150,000	1,350,000
	Accommodation for Traveling Time (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
6	Makian Kepulauan				
	Lumpsum	2 trip x 1 pers. x 2 days	4	50,000	200,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	400,000	800,000
	Transport Sea (at cost)	2 trip x 1 pers. x 1 days	2	1,000,000	2,000,000
	Accommodation for Random Checking (at cost)	2 trip x 1 pers. x 2 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	2 trip x 1 pers. x 1 days	2	150,000	300,000
7	Sula Kepulauan				
	Lumpsum	2 trip x 1 pers. x 2 days	4	50,000	200,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	650,000	1,300,000
	Transport Air and Sea (at cost)	2 trip x 1 pers. x 1 days	2	1,600,000	3,200,000
	Accommodation for Random Checking (at cost)	2 trip x 1 pers. x 2 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	2 trip x 1 pers. x 1 days	2	150,000	300,000
	FOR PNPM 2008				
	UJI PETIK TA. MANAJEMEN KEUANGAN KMW (JULI 2008 - DESEMBER 2008)				
	LOKASI PNPM P2KP				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 5 days	5	50,000	250,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	750,000	750,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,200,000	1,200,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	300,000	300,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	500,000	500,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	400,000	400,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	650,000	650,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,600,000	1,600,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
	UJI PETIK TA. INFRASTRUKTUR KMW				
	LOKASI PNPM P2KP				
1	Halmahera Barat				
	Lumpsum	2 trip x 1 pers. x 3 days	6	50,000	300,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	200,000	400,000
	Transport for Remote Area by Sea (at cost)	2 trip x 1 pers. x 1 days	2	450,000	900,000
	Accomodation for Random Checking (at cost)	2 trip x 1 pers. x 3 days	6	150,000	900,000
	Accomodation for Traveling Time (at cost)	2 trip x 1 pers. x 1 days	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
3	Halmahera Utara				
	Lumpsum	8 trip x 1 pers. x 2 days	16	50,000	800,000
	Transport + Inland (at cost)	8 trip x 1 pers. x 1 days	8	200,000	1,600,000
	Transport Air and Sea (at cost)	8 trip x 1 pers. x 1 days	8	750,000	6,000,000
	Accomodation for Random Checking (at cost)	8 trip x 1 pers. x 2 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,200,000	1,200,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 3 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
5	Halmahera Selatan				
	Lumpsum	3 trip x 1 pers. x 3 days	9	50,000	450,000
	Transport + Inland (at cost)	3 trip x 1 pers. x 1 days	3	300,000	900,000
	Transport Sea (at cost)	3 trip x 1 pers. x 1 days	3	500,000	1,500,000
	Accomodation for Random Checking (at cost)	3 trip x 1 pers. x 3 days	9	150,000	1,350,000
	Accomodation for Traveling Time (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
6	Makian Kepulauan				
	Lumpsum	2 trip x 1 pers. x 2 days	4	50,000	200,000
	Transport + Inland (at cost)	2 trip x 1 pers. x 1 days	2	400,000	800,000
	Transport Sea (at cost)	2 trip x 1 pers. x 1 days	2	1,000,000	2,000,000
	Accomodation for Random Checking (at cost)	2 trip x 1 pers. x 2 days	4	150,000	600,000
	Accomodation for Traveling Time (at cost)	2 trip x 1 pers. x 1 days	2	150,000	300,000
7	Sula Kepulauan				
	Lumpsum	4 trip x 1 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	4 trip x 1 pers. x 1 days	4	650,000	2,600,000
	Transport Air and Sea (at cost)	4 trip x 1 pers. x 1 days	4	1,600,000	6,400,000
	Accomodation for Random Checking (at cost)	4 trip x 1 pers. x 2 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	4 trip x 1 pers. x 1 days	4	150,000	600,000
	UJI PETIK TA. INFRASTRUKTUR KMW (JULI 2008 - DESEMBER 2008)				
	LOKASI PNPM P2KP				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 3 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	200,000	0
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	0	450,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	200,000	0
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	0	450,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 9 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	200,000	0
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	0	750,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 8 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 3 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	800,000	0
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,200,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 3 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	300,000	0
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	0	500,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	400,000	0
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,000,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	650,000	0
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,600,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days	0	150,000	0
III	UJI PETIK TIM KOORDINATOR KOTA (by Korkot & Askot CD before PJM)				
	LOKASI LAMA PNPM P2KP				
1	Halmahera Barat				
	Lumpsum	8 trip x 1 pers. x 4 days	32	50,000	1,600,000
	Transport Sea (at cost)	8 trip x 1 pers. x 1 days	8	450,000	3,600,000
2	Tidore Kepulauan				
	Lumpsum	4 trip x 1 pers. x 4 days	16	50,000	800,000
	Transport Sea (at cost)	4 trip x 1 pers. x 1 days	4	450,000	1,800,000
3	Halmahera Utara				
	Lumpsum	36 trip x 1 pers. x 3 days	108	50,000	5,400,000
	Transport Sea (at cost)	36 trip x 1 pers. x 1 days	36	750,000	27,000,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4	Morotai Kepulauan				
	Lumpsum 4 trip x 1 pers. x 4 days		16	50,000	800,000
	Transport Sea (at cost) 4 trip x 1 pers. x 1 days		4	1,200,000	4,800,000
5	Halmahera Selatan				
	Lumpsum 15 trip x 1 pers. x 3 days		45	50,000	2,250,000
	Transport Sea (at cost) 15 trip x 1 pers. x 1 days		15	500,000	7,500,000
6	Makian Kepulauan				
	Lumpsum 5 trip x 1 pers. x 5 days		25	50,000	1,250,000
	Transport Sea (at cost) 5 trip x 1 pers. x 1 days		5	1,000,000	5,000,000
7	Sula Kepulauan				
	Lumpsum 7 trip x 1 pers. x 4 days		28	50,000	1,400,000
	Transport Sea (at cost) 7 trip x 1 pers. x 1 days		7	1,600,000	11,200,000
IV	UJI PETIK TIM KOORDINATOR KOTA (by Korkot & Askot CD After PJM)				
	LOKASI LAMA PNPMP2KP				
1	Halmahera Barat				
	Lumpsum 3 trip x 1 pers. x 3 days		9	50,000	450,000
	Transport Sea (at cost) 3 trip x 1 pers. x 1 days		3	450,000	1,350,000
2	Tidore Kepulauan				
	Lumpsum 5 trip x 1 pers. x 1 days		5	50,000	250,000
	Transport Sea (at cost) 5 trip x 1 pers. x 1 days		5	450,000	2,250,000
3	Halmahera Utara				
	Lumpsum 12 trip x 1 pers. x 3 days		36	50,000	1,800,000
	Transport Sea (at cost) 12 trip x 1 pers. x 1 days		12	750,000	9,000,000
4	Morotai Kepulauan				
	Lumpsum 6 trip x 1 pers. x 1 days		6	50,000	300,000
	Transport Sea (at cost) 6 trip x 1 pers. x 1 days		6	1,200,000	7,200,000
5	Halmahera Selatan				
	Lumpsum 5 trip x 1 pers. x 3 days		15	50,000	750,000
	Transport Sea (at cost) 5 trip x 1 pers. x 1 days		5	500,000	2,500,000
6	Makian Kepulauan				
	Lumpsum 4 trip x 1 pers. x 2 days		8	50,000	400,000
	Transport Sea (at cost) 4 trip x 1 pers. x 1 days		4	1,000,000	4,000,000
7	Sula Kepulauan				
	Lumpsum 3 trip x 1 pers. x 3 days		9	50,000	450,000
	Transport Sea (at cost) 3 trip x 1 pers. x 1 days		3	1,600,000	4,800,000
	FOR PNPMP 2008				
	UJI PETIK TIM KOORDINATOR KOTA DAN ASKOT CD MANDIRI				
	(JULI 2008 - DESEMBER 2008)				
	LOKASI LAMA				
1	Halmahera Barat				
	Lumpsum 1 trip x 1 pers. x 3 days		3	50,000	150,000
	Transport Sea (at cost) 1 trip x 1 pers. x 1 days		1	450,000	450,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
3	Halmahera Utara				
	Lumpsum	8 trip x 1 pers. x 6 days	48	50,000	2,400,000
	Transport Sea (at cost)	8 trip x 1 pers. x 1 days	8	750,000	6,000,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,200,000	1,200,000
5	Halmahera Selatan				
	Lumpsum	7 trip x 1 pers. x 3 days	21	50,000	1,050,000
	Transport Sea (at cost)	7 trip x 1 pers. x 1 days	7	500,000	3,500,000
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 6 days	6	50,000	300,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
7	Sula Kepulauan				
	Lumpsum	2 trip x 1 pers. x 4 days	8	50,000	400,000
	Transport Sea (at cost)	2 trip x 1 pers. x 1 days	2	1,600,000	3,200,000
	UJI PETIK TIM KOORDINATOR KOTA DAN ASKOT CD MANDIRI LOKASI BARU				
1	Ternate				
	Lumpsum	9 trip x 1 pers. x 3 days	27	50,000	1,350,000
	Transport Sea (at cost)	9 trip x 1 pers. x 1 days	9	450,000	4,050,000
2	Tidore Kepulauan				
	Lumpsum	5 trip x 1 pers. x 3 days	15	50,000	750,000
	Transport Sea (at cost)	5 trip x 1 pers. x 1 days	5	450,000	2,250,000
V	UJI PETIK ASKOT MANAJEMEN KEUANGAN & ASKOT INFRASTRUKTUR KMW LOKASI PNPB P2KP				
1	Halmahera Barat				
	Lumpsum	14 trip x 1 pers. x 3 days	42	50,000	2,100,000
	Transport + Inland (at cost)	14 trip x 1 pers. x 1 days	14	300,000	4,200,000
	Transport Sea (at cost)	14 trip x 1 pers. x 1 days	14	450,000	6,300,000
	Accommodation for Random Checking (at cost)	14 trip x 1 pers. x 3 days	42	150,000	6,300,000
	Accommodation for Traveling Time (at cost)	14 trip x 1 pers. x 1 days	14	150,000	2,100,000
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 4 days	4	50,000	200,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	300,000	300,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
3	Halmahera Utara				
	Lumpsum	27 trip x 1 pers. x 3 days	81	50,000	4,050,000
	Transport + Inland (at cost)	27 trip x 1 pers. x 1 days	27	300,000	8,100,000
	Transport Sea (at cost)	27 trip x 1 pers. x 1 days	27	750,000	20,250,000
	Accommodation for Random Checking (at cost)	27 trip x 1 pers. x 0 days			
	Accommodation for Traveling Time (at cost)	27 trip x 1 pers. x 0 days			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4	Morotai Kepulauan				
	Lumpsum	10 trip x 1 pers. x 3 days	30	50,000	1,500,000
	Transport + Inland (at cost)	10 trip x 1 pers. x 1 days	10	300,000	3,000,000
	Transport Sea (at cost)	10 trip x 1 pers. x 1 days	10	1,200,000	12,000,000
	Accommodation for Random Checking (at cost)	10 trip x 1 pers. x 3 days	30	150,000	4,500,000
	Accommodation for Traveling Time (at cost)	10 trip x 1 pers. x 1 days	10	150,000	1,500,000
5	Halmahera Selatan				
	Lumpsum	21 trip x 1 pers. x 3 days	63	50,000	3,150,000
	Transport + Inland (at cost)	21 trip x 1 pers. x 1 days	21	300,000	6,300,000
	Transport Sea (at cost)	21 trip x 1 pers. x 1 days	21	500,000	10,500,000
	Accommodation for Random Checking (at cost)	21 trip x 1 pers. x 3 days	63	150,000	9,450,000
	Accommodation for Traveling Time (at cost)	21 trip x 1 pers. x 1 days	21	150,000	3,150,000
6	Makian Kepulauan				
	Lumpsum	8 trip x 1 pers. x 2 days	16	50,000	800,000
	Transport + Inland (at cost)	8 trip x 1 pers. x 1 days	8	300,000	2,400,000
	Transport Sea (at cost)	8 trip x 1 pers. x 1 days	8	1,000,000	8,000,000
	Accommodation for Random Checking (at cost)	8 trip x 1 pers. x 2 days	16	150,000	2,400,000
	Accommodation for Traveling Time (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
7	Sula Kepulauan				
	Lumpsum	8 trip x 1 pers. x 2 days	16	50,000	800,000
	Transport + Inland (at cost)	8 trip x 1 pers. x 1 days	8	300,000	2,400,000
	Transport Sea (at cost)	8 trip x 1 pers. x 1 days	8	1,600,000	12,800,000
	Accommodation for Random Checking (at cost)	8 trip x 1 pers. x 2 days	16	150,000	2,400,000
	Accommodation for Traveling Time (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	FOR PNPM 2008				
	UJI PETIK ASKOT MANAJEMEN KEUANGAN & ASKOT INFRASTRUKTUR				
	(JULI 2008 - DESEMBER 2008)				
	LOKASI LAMA				
1	Halmahera Barat				
	Lumpsum	2 trip x 2 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	300,000	1,200,000
	Transport Sea (at cost)	2 trip x 2 pers. x 1 days	4	450,000	1,800,000
	Accommodation for Random Checking (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0
2	Tidore Kepulauan				
	Lumpsum	2 trip x 2 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	300,000	1,200,000
	Transport Sea (at cost)	2 trip x 2 pers. x 1 days	4	450,000	1,800,000
	Accommodation for Random Checking (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0
3	Halmahera Utara				
	Lumpsum	12 trip x 2 pers. x 3 days	72	50,000	3,600,000
	Transport + Inland (at cost)	12 trip x 2 pers. x 1 days	24	300,000	7,200,000
	Transport Sea (at cost)	12 trip x 2 pers. x 1 days	24	750,000	18,000,000
	Accommodation for Random Checking (at cost)	12 trip x 2 pers. x 2 days	48	150,000	7,200,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4	Morotai Kepulauan				
	Lumpsum	2 trip x 2 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	300,000	1,200,000
	Transport Sea (at cost)	2 trip x 2 pers. x 1 days	4	1,200,000	4,800,000
	Accommodation for Random Checking (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0
5	Halmahera Selatan				
	Lumpsum	10 trip x 2 pers. x 3 days	60	50,000	3,000,000
	Transport + Inland (at cost)	10 trip x 2 pers. x 1 days	20	300,000	6,000,000
	Transport Sea (at cost)	10 trip x 2 pers. x 1 days	20	500,000	10,000,000
	Accommodation for Random Checking (at cost)	10 trip x 2 pers. x 1 days	20	150,000	3,000,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0
6	Makian Kepulauan				
	Lumpsum	2 trip x 2 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	300,000	1,200,000
	Transport Sea (at cost)	2 trip x 2 pers. x 1 days	4	1,000,000	4,000,000
	Accommodation for Random Checking (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0
7	Sula Kepulauan				
	Lumpsum	4 trip x 2 pers. x 2 days	16	50,000	800,000
	Transport + Inland (at cost)	4 trip x 2 pers. x 1 days	8	300,000	2,400,000
	Transport Sea (at cost)	4 trip x 2 pers. x 1 days	8	1,600,000	12,800,000
	Accommodation for Random Checking (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days	0	150,000	0
VI	KOORDINASI KOORDINATOR KOTA DAN ASKOT CD KE KMW				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport (at cost)	8 trip x 1 pers. x 2 days	16	100,000	1,600,000
	Accommodation (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport (at cost)	8 trip x 1 pers. x 2 days	16	100,000	1,600,000
	Accommodation (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport (at cost)	8 trip x 1 pers. x 2 days	16	100,000	1,600,000
	Accommodation (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport (at cost)	8 trip x 1 pers. x 2 days	16	1,200,000	19,200,000
	Accommodation (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	Accommodation for Traveling Time (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport (at cost)	8 trip x 1 pers. x 2 days	16	200,000	3,200,000
	Accomodation (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 1 days	1	50,000	50,000
	Transport (at cost)	8 trip x 1 pers. x 2 days	16	1,000,000	16,000,000
	Accomodation (at cost)	8 trip x 1 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport (at cost)	8 trip x 1 pers. x 1 days	8	400,000	3,200,000
	Accomodation (at cost)	8 trip x 1 pers. x 2 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
8	Kota Ternate				
	Lumpsum	1 trip x 1 pers. x 2 days			
	Transport (at cost)	3 trip x 1 pers. x 1 days			
	Accomodation (at cost)	3 trip x 1 pers. x 2 days			
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days			
9	Kota Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	100,000	300,000
	Accomodation (at cost)	3 trip x 1 pers. x 2 days	6	150,000	900,000
	Accomodation for Traveling Time (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
FOR PNPB 2008 (JULI 2008 - DESEMBER 2008)					
RAPAT KOORDINASI KOORDINATOR KOTA DAN ASKOT CD KE KMW					
1	Halmahera Barat				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	100,000	300,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
2	Tidore Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	100,000	300,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
3	Halmahera Utara				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	100,000	300,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
4	Morotai Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	1,200,000	3,600,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	200,000	600,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
6	Makian Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	1,000,000	3,000,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
7	Sula Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	400,000	1,200,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
8	Kota Ternate				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	50,000	150,000
	Accomodation (at cost)	0 trip x 1 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
9	Kota Tidore Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	100,000	300,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days	0	150,000	0
VII	KOORDINASI KMW KE KOORDINATOR KOTA DAN ASKOT CD				
1	Halmahera Barat				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	100,000	3,200,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
2	Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	100,000	3,200,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
3	Halmahera Utara				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	100,000	3,200,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	1,200,000	38,400,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	200,000	6,400,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
6	Makian Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	1,000,000	32,000,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
7	Sula Kepulauan				
	Lumpsum	1 trip x 2 pers. x 2 days	4	50,000	200,000
	Transport (at cost)	8 trip x 2 pers. x 1 days	16	400,000	6,400,000
	Accomodation (at cost)	8 trip x 2 pers. x 2 days	32	150,000	4,800,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
8	Kota Ternate				
	Lumpsum	1 trip x 2 pers. x 2 days			
	Transport (at cost)	3 trip x 2 pers. x 1 days			
	Accomodation (at cost)	3 trip x 2 pers. x 2 days			
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days			
9	Kota Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 2 days	4	50,000	200,000
	Transport (at cost)	3 trip x 2 pers. x 1 days	6	100,000	600,000
	Accomodation (at cost)	3 trip x 2 pers. x 2 days	12	150,000	1,800,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
VIII	KOORDINASI KMW KE KOORDINATOR KOTA DAN ASKOT CD				
1	Halmahera Barat				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	1 trip x 2 pers. x 2 days	4	100,000	400,000
	Accomodation (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
2	Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	100,000	1,600,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
3	Halmahera Utara				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	100,000	1,600,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	1,200,000	19,200,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	200,000	3,200,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
6	Makian Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	1,000,000	16,000,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
7	Sula Kepulauan				
	Lumpsum	1 trip x 2 pers. x 2 days	4	50,000	200,000
	Transport (at cost)	4 trip x 2 pers. x 1 days	8	400,000	3,200,000
	Accomodation (at cost)	4 trip x 2 pers. x 2 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
IX	KOORDINASI ASKOT CD KE KOORDINATOR KOTA				
1	Halmahera Barat				
	Lumpsum	0 trip x 2 pers. x 1 days			
	Transport (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 2 days			
2	Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	100,000	1,600,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
3	Halmahera Utara				
	Lumpsum	0 trip x 2 pers. x 1 days			
	Transport (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 2 days			
4	Morotai Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	1,200,000	19,200,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
5	Halmahera Selatan				
	Lumpsum	0 trip x 2 pers. x 1 days			
	Transport (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 2 days			
6	Makian Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	1,000,000	16,000,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
7	Sula Kepulauan				
	Lumpsum	0 trip x 2 pers. x 2 days			
	Transport (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
X	KOORDINASI DENGAN JAKARTA				
1	KMW, KORKOT, ASKOT DAN PEMANDU NASIONAL				
	Lumpsum	0 trip x 3 pers. x 3 days			
	Transport (at cost)	16 trip x 3 pers. x 1 days	48	3,200,000	153,600,000
	Accomodation (at cost)	16 trip x 3 pers. x 3 days	144	250,000	36,000,000
	Accomodation for Traveling Time (at cost)	0 trip x 3 pers. x 1 days			
XI	TRAINING & COACHING				
1	LOKAKARYA PROPINSI				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	FOR PNPM 2008 (JULI 2008 - DESEMBER 2008)				
	LOKAKARYA PROPINSI				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
c.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
2	LOKAKARYA KABUPATEN				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	FOR PNPM 2008 (JULI 2008 - DESEMBER 2008)				
	LOKAKARYA ORIENTASI KABUPATEN				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
b.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
d.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
3	LOKAKARYA KECAMATAN				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	FOR PNPM 2008 (JULI 2008 - DESEMBER 2008)				
	LOKAKARYA KECAMATAN				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
c.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4	PERAN DAN FUNGSI KAB./KOTA BARU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
5	STUDY THEMATIC KBP				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 4 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 4 trip	4	200,000	800,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 4 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 4 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 4 trip	4	500,000	2,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 4 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 4 trip	4	1,600,000	6,400,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
6	PELATIHAN PRATUGAS BAGI ASKOT/KORKOT/TENAGA AHLI (STAF BARU)				
6.1.	PEMAANDU NASIONAL				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 8 day	8	150,000	1,200,000
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 8 day	8	150,000	1,200,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
e.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
g.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
6.2.	PESERTA				
a.	Halmahera Barat				
	- In Land travel	4 pers. x 1 trip	4	200,000	800,000
	- Akomodasi	0 pers. x 8 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	0 pers. x 8 day			
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	0 pers. x 8 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	0 pers. x 8 day			
e.	Halmahera Selatan				
	- In Land travel	2 pers. x 1 trip	2	500,000	1,000,000
	- Akomodasi	0 pers. x 8 day			
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
g.	Sula Kepulauan				
	- In Land travel	2 pers. x 1 trip	2	1,600,000	3,200,000
	- Akomodasi	0 pers. x 8 day			
5	PELATIHAN DASAR PEMDA				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
7	COACHING KBP				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
8	PELATIHAN PRATUGAS FASILITATOR				
8.1.	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 12 day	12	150,000	1,800,000
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 12 day			
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 12 day	12	150,000	1,800,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 12 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
e.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 12 day			
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 12 day			
g.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 12 day			
8.2.	PESERTA				
a.	Halmahera Barat				
	- In Land travel	14 pers. x 1 trip	14	200,000	2,800,000
	- Akomodasi	0 pers. x 12 day			
b.	Tidore Kepulauan				
	- In Land travel	7 pers. x 1 trip	7	200,000	1,400,000
	- Akomodasi	0 pers. x 12 day			
c.	Halmahera Utara				
	- In Land travel	41 pers. x 1 trip	41	750,000	30,750,000
	- Akomodasi	0 pers. x 12 day			
d.	Morotai Kepulauan				
	- In Land travel	15 pers. x 1 trip	15	1,200,000	18,000,000
	- Akomodasi	0 pers. x 12 day			
e.	Halmahera Selatan				
	- In Land travel	22 pers. x 1 trip	22	500,000	11,000,000
	- Akomodasi	0 pers. x 12 day			
f.	Makian Kepulauan				
	- In Land travel	10 pers. x 1 trip	10	1,000,000	10,000,000
	- Akomodasi	0 pers. x 12 day			
g.	Sula Kepulauan				
	- In Land travel	14 pers. x 1 trip	14	1,600,000	22,400,000
	- Akomodasi	0 pers. x 12 day			
	FOR NEW PNPM (2008)				
8.a.	PELATIHAN PRATUGAS FASILITATOR (PELAKSANAAN DI TIDORE KEPULAUAN)				
8a.1.	PEMANDU				
a.	Ternate				
	- Transportation by Sea	3 pers. x 1 trip	3	350,000	1,050,000
	- Akomodasi	3 pers. x 14 day	42	150,000	6,300,000
b.	Halmahera Barat				
	- Transportation by Sea	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 14 day	14	150,000	2,100,000
c.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
d.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
e.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
8a.2.	PESERTA				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
e.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
f.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
g.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 14 day			
8	TOT PELATIHAN RELAWAN UNTUK FASKEL DAN ASKOT				
8.1.	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
e.	Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	h. Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	i. Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	8.2. PESERTA				
	a. Halmahera Barat				
	- In Land travel	14 pers. x 1 trip	14	200,000	2,800,000
	- Akomodasi	0 pers. x 4 day			
	b. Tidore Kepulauan				
	- In Land travel	7 pers. x 1 trip	7	200,000	1,400,000
	- Akomodasi	0 pers. x 4 day			
	c. Halmahera Utara				
	- In Land travel	32 pers. x 1 trip	32	750,000	24,000,000
	- Akomodasi	0 pers. x 4 day			
	d. Morotai Kepulauan				
	- In Land travel	9 pers. x 1 trip	9	1,200,000	10,800,000
	- Akomodasi	0 pers. x 4 day			
	e. Tuakara Kepulauan				
	- In Land travel	15 pers. x 1 trip	15	500,000	7,500,000
	- Akomodasi	0 pers. x 4 day			
	f. Halmahera Selatan				
	- In Land travel	22 pers. x 1 trip	22	500,000	11,000,000
	- Akomodasi	0 pers. x 4 day			
	g. Makian Kepulauan				
	- In Land travel	10 pers. x 1 trip	10	1,000,000	10,000,000
	- Akomodasi	0 pers. x 4 day			
	h. Sula Kepulauan				
	- In Land travel	9 pers. x 1 trip	9	1,600,000	14,400,000
	- Akomodasi	0 pers. x 4 day			
	i. Sanana Kepulauan				
	- In Land travel	5 pers. x 1 trip	5	1,600,000	8,000,000
	- Akomodasi	0 pers. x 4 day			
	9 TOT PELATIHAN RELAWAN UNTUK TA DAN KORKOT				
	9.1. PEMANDU				
	a. Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	b. Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	c. Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	d. Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	e. Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
i.	Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
9.2.	PESERTA				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
e.	Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	0 pers. x 4 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	0 pers. x 4 day			
i.	Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
10	TOT PELATIHAN TEKNIK FASILITASI KORKOT & TA				
10.1.	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
i.	Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
10.2.	PESERTA				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	0 pers. x 1 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	0 pers. x 1 day			
i.	Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
11	PELATIHAN PEMETAAN SWADAYA				
11.1	PEMANDU				
a.	Ternate				
	- In Land travel	2 pers. x 1 trip	2	250,000	500,000
	- Akomodasi	2 pers. x 8 day	16	150,000	2,400,000
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 8 day	8	150,000	1,200,000
c.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 8 day	8	150,000	1,200,000
e.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
f.	Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
g.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
h.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
i.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
j.	Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 8 day			
11.2	PESERTA				
a.	Halmahera Barat				
	- In Land travel	14 pers. x 1 trip	14	200,000	2,800,000
	- Akomodasi	0 pers. x 8 day			
b.	Tidore Kepulauan				
	- In Land travel	7 pers. x 1 trip	7	200,000	1,400,000
	- Akomodasi	0 pers. x 8 day			
c.	Halmahera Utara				
	- In Land travel	32 pers. x 1 trip	32	750,000	24,000,000
	- Akomodasi	0 pers. x 8 day			
d.	Morotai Kepulauan				
	- In Land travel	9 pers. x 1 trip	9	1,200,000	10,800,000
	- Akomodasi	0 pers. x 8 day			
e.	Tuakara Kepulauan				
	- In Land travel	15 pers. x 1 trip	15	500,000	7,500,000
	- Akomodasi	0 pers. x 8 day			
f.	Halmahera Selatan				
	- In Land travel	22 pers. x 1 trip	22	500,000	11,000,000
	- Akomodasi	0 pers. x 8 day			
g.	Makian Kepulauan				
	- In Land travel	10 pers. x 1 trip	10	1,000,000	10,000,000
	- Akomodasi	0 pers. x 8 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
h.	Sula Kepulauan				
	- In Land travel	9 pers. x 1 trip	9	1,600,000	14,400,000
	- Akomodasi	0 pers. x 8 day			
i.	Sanana Kepulauan				
	- In Land travel	5 pers. x 1 trip	5	1,600,000	8,000,000
	- Akomodasi	0 pers. x 8 day			
12	PELATIHAN SIM, WEB				
12.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
c.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
d.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
e.	Tuakara Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
f.	Halmahera Selatan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
h.	Sula Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
i.	Sanana Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
12.2	PESERTA				
a.	Halmahera Barat				
	- In Land travel	14 pers. x 1 trip	14	200,000	2,800,000
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	7 pers. x 1 trip	7	200,000	1,400,000
	- Akomodasi	0 pers. x 1 day			
c.	Halmahera Utara				
	- In Land travel	32 pers. x 1 trip	32	750,000	24,000,000
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	9 pers. x 1 trip	9	1,200,000	10,800,000
	- Akomodasi	0 pers. x 1 day			
e.	Tuakara Kepulauan				
	- In Land travel	15 pers. x 1 trip	15	500,000	7,500,000
	- Akomodasi	0 pers. x 1 day			
f.	Halmahera Selatan				
	- In Land travel	22 pers. x 1 trip	22	500,000	11,000,000
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
g.	Makian Kepulauan				
	- In Land travel	10 pers. x 1 trip	10	1,000,000	10,000,000
	- Akomodasi	0 pers. x 1 day			
h.	Sula Kepulauan				
	- In Land travel	9 pers. x 1 trip	9	1,600,000	14,400,000
	- Akomodasi	0 pers. x 1 day			
i.	Sanana Kepulauan				
	- In Land travel	5 pers. x 1 trip	5	1,600,000	8,000,000
	- Akomodasi	0 pers. x 1 day			
13	COACHING SOCIAL MAPPING				
13.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
14	COACHING SOSIALISASI AWAL				
14.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
15	COACHING RKM				
15.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
16	COACHING REFLEKSI KEMISKINAN				
16.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morolai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
18	COACHING PEMBANGUNAN BKM				
18.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
d.	Morolai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
19	COACHING PJM				
19.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
20	COACHING KSM				
20.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	h. Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
	i. Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
21	COACHING BLM PNPM				
21.1	PEMANDU				
	a. Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
	b. Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	c. Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
	d. Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	e. Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	f. Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	g. Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	h. Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	i. Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
22	COACHING MONEV PARTISIPATIF DAN PPM				
22.1	PEMANDU				
	a. Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
	b. Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	c. Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
	d. Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
	e. Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
23	COACHING TRANSPARANSI DAN AKUNTABILITAS				
23.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
23	COACHING MUSRENBANG				
23.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 1 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 1 day	1	150,000	150,000
23	COACHING MEDIA WARGA				
23.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
24	COACHING COMMUNITY DISASTER MANAGEMENT				
24.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
d.	Morolai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
25	COACHING ASKOT EKONOMI				
25.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
d.	Morolai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
25	COACHING FASKEL EKONOMI				
25.1	PEMANDU				
	a. Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
	b. Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	c. Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
	d. Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	e. Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	f. Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	g. Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	h. Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	i. Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
26	COACHING ASKOT INFRASTRUKTUR				
26.1	PEMANDU				
	a. Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	b. Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	c. Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	d. Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	e. Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	f. Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	g. Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	h. Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	i. Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
26	COACHING FASKEL INFRASTRUKTUR				
26.1	PEMANDU				
	a. Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	b. Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	c. Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
	d. Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	e. Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	f. Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	g. Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	h. Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
	i. Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
27	COACHING ASKOT URBAN PLANNER				
27.1	PEMANDU				
	a. Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
	b. Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	c. Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
	d. Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
	e. Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
31	COACHING SIM, WEB				
31.1	PEMANDU				
a.	Halmahera Barat				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
c.	Halmahera Utara				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 3 day			
d.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
e.	Tuakara Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
i.	Sanana Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
32	FMI DI MAKASSAR (FOR TEAM LEADER)				
	- In Land travel	1 pers. x 1 trip	1	2,500,000	2,500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
33	TOT PEMANDU NASIONAL DI AMBON I				
	- In Land travel	4 pers. x 1 trip	4	4,500,000	18,000,000
	- Akomodasi	4 pers. x 7 day	28	150,000	4,200,000
34	TOT PEMANDU NASIONAL DI AMBON II				
	- In Land travel	4 pers. x 2 trip	8	4,361,250	34,890,000
	- Akomodasi	4 pers. x 7 day	28	150,000	4,200,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	FOR PNPB 2008 (JULI 2008 - DESEMBER 2008)				
	OLD LOCATION				
I.	PELATIHAN DASAR 1 (APARAT KELURAHAN) DAN KECAMATAN				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
II.	COACHING KBP 1				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
III.	COACHING KBP 2				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
IV.	COACHING KBP 3				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
V.	PELATIHAN MADYA 1				
a.	Ternate				
	- In Land travel	4 pers. x 1 trip	4	50,000	200,000
	- Akomodasi	4 pers. x 10 day	40	150,000	6,000,000
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 10 day	10	150,000	1,500,000
VI.	PELATIHAN MADYA 2				
a.	Ternate				
	- In Land travel	4 pers. x 1 trip	4	50,000	200,000
	- Akomodasi	4 pers. x 3 day	12	150,000	1,800,000
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 3 day	3	150,000	450,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
VII.	COACHING MADYA KHUSUS FASKEL DAN ASKOT EKONOMI				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
VIII.	COACHING MADYA KHUSUS FASKEL DAN ASKOT INFRASTRUKTUR				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
c.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
e.	Morotai Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,200,000	1,200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
g.	Makian Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,000,000	1,000,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
VIII.	PELATIHAN ASKOT MANAJEMEN DATA (KOTA/LOKASI LAMA)				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
b.	Halmahera Barat				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
c.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
d.	Halmahera Utara				
	- In Land travel	1 pers. x 1 trip	1	750,000	750,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
e.	Morotai Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
f.	Halmahera Selatan				
	- In Land travel	1 pers. x 1 trip	1	500,000	500,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
g.	Makian Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 2 day			
h.	Sula Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	1,600,000	1,600,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
	NEW LOCATION				
I.	PELATIHAN DASAR PEMDA				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 4 day	4	150,000	600,000
II.	COACHING KBP 1				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
III.	COACHING KBP 2				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 2 day	2	150,000	300,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
IV.	PELATIHAN DASAR FASILITATOR 1				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 14 day	14	150,000	2,100,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 14 day	14	150,000	2,100,000
V.	PELATIHAN DASAR 2 FASILITATOR DAN ASKOT				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 13 day	13	150,000	1,950,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 13 day	13	150,000	1,950,000
VI.	PELATIHAN DASAR 3 FASILITATOR DAN ASKOT				
a.	Ternate				
	- In Land travel	1 pers. x 1 trip	1	50,000	50,000
	- Akomodasi	1 pers. x 7 day	7	150,000	1,050,000
b.	Tidore Kepulauan				
	- In Land travel	1 pers. x 1 trip	1	200,000	200,000
	- Akomodasi	1 pers. x 7 day	7	150,000	1,050,000
VII.	PELATIHAN ASKOT MANAJEMEN DATA (KOTA/LOKASI BARU)				
a.	Ternate				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
b.	Tidore Kepulauan				
	- In Land travel	0 pers. x 1 trip			
	- Akomodasi	0 pers. x 4 day			
VIII.	TOT PEMANDU NASIONAL DI JAKARTA				
	- Transportation	6 pers. x 1 trip	6	3,700,000	22,200,000
	- Akomodasi	6 pers. x 0 day	0	150,000	0
IX.	TOT PEMANDU NASIONAL DI JAYAPURA (KMW 15)				
a.	TOT Paket Dasar 2 Faskel dan Askot				
	- Transportation	9 pers. x 1 trip	9	8,500,000	76,500,000
	- Akomodasi	6 pers. x 0 day	0	150,000	0
b.	TOT Madya Faskel 1				
	- Transportation	9 pers. x 1 trip	9	8,500,000	76,500,000
	- Akomodasi	6 pers. x 0 day	0	150,000	0
c.	TOT Madya Faskel 2				
	- Transportation	9 pers. x 1 trip	9	8,500,000	76,500,000
	- Akomodasi	6 pers. x 0 day	0	150,000	0
d.	TOT Paket Utama Faskel				
	- Transportation	0 pers. x 1 trip	0	8,500,000	0
	- Akomodasi	6 pers. x 0 day	0	150,000	0
e.	TOT Pelatihan Dasar 1 Pemda				
	- Transportation	9 pers. x 1 trip	9	8,500,000	76,500,000
	- Akomodasi	6 pers. x 0 day	0	150,000	0
f.	TOT Coaching KBP 1, 2 dan 3				
	- Transportation	9 pers. x 1 trip	9	8,500,000	76,500,000
	- Akomodasi	6 pers. x 0 day	0	150,000	0

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	COVERING JANUARY 2009 - JUNE 2009				
I	UJI PETIK KMW				
	FOR OLD LOCATION				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	400,000	400,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	900,000	900,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	300,000	300,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	700,000	700,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 6 days	6	50,000	300,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	600,000	600,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 5 days	5	150,000	750,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,800,000	1,800,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 4 days	4	50,000	200,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	500,000	500,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 3 days	3	150,000	450,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	600,000	600,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,400,000	1,400,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	650,000	650,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	2,200,000	2,200,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	FOR NEW LOCATION				
1	Ternate				
	Lumpsum	1 trip x 1 pers. x 5 days	5	50,000	250,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	200,000	200,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	450,000	450,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 5 days	5	50,000	250,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	300,000	300,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	700,000	700,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
	UJI PETIK TA. MANAJEMEN KEUANGAN KMW LOKASI PNPM P2KP				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	400,000	400,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	900,000	900,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	300,000	300,000
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	1	700,000	700,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 5 days	5	50,000	250,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	600,000	600,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 4 days	4	150,000	600,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	800,000	800,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,800,000	1,800,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 3 days	3	50,000	150,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	500,000	500,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,000,000	1,000,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	2	150,000	300,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	600,000	600,000
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	1	1,400,000	1,400,000
	Accommodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accommodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	2	50,000	100,000
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	1	650,000	650,000
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	1	2,200,000	2,200,000
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	1	150,000	150,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
	UJI PETIK TA. INFRASTRUKTUR KMW LOKASI PNP M P2KP				
1	Halmahera Barat				
	Lumpsum	1 trip x 1 pers. x 3 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	400,000	0
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	0	900,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
2	Tidore Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	300,000	0
	Transport for Remote Area by Sea (at cost)	1 trip x 1 pers. x 1 days	0	700,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
3	Halmahera Utara				
	Lumpsum	1 trip x 1 pers. x 9 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	600,000	0
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,000,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 8 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
4	Morotai Kepulauan				
	Lumpsum	1 trip x 1 pers. x 3 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	800,000	0
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,800,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
5	Halmahera Selatan				
	Lumpsum	1 trip x 1 pers. x 3 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	500,000	0
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,000,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 2 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
6	Makian Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	600,000	0
	Transport Sea (at cost)	1 trip x 1 pers. x 1 days	0	1,400,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			
7	Sula Kepulauan				
	Lumpsum	1 trip x 1 pers. x 2 days	0	50,000	0
	Transport + Inland (at cost)	1 trip x 1 pers. x 1 days	0	650,000	0
	Transport Air and Sea (at cost)	1 trip x 1 pers. x 1 days	0	2,200,000	0
	Accomodation for Random Checking (at cost)	1 trip x 1 pers. x 1 days	0	150,000	0
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 1 days			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	UJI PETIK TIM KOORDINATOR KOTA DAN ASKOT CD MANDIRI				
	LOKASI LAMA				
1	Halmahera Barat				
	Lumpsum 1 trip x 1 pers. x 3 days		3	50,000	150,000
	Transport Sea (at cost) 1 trip x 1 pers. x 1 days		1	900,000	900,000
2	Tidore Kepulauan				
	Lumpsum 1 trip x 1 pers. x 2 days		2	50,000	100,000
	Transport Sea (at cost) 1 trip x 1 pers. x 1 days		1	700,000	700,000
3	Halmahera Utara				
	Lumpsum 8 trip x 1 pers. x 6 days		48	50,000	2,400,000
	Transport Sea (at cost) 8 trip x 1 pers. x 1 days		8	1,000,000	8,000,000
4	Morotai Kepulauan				
	Lumpsum 1 trip x 1 pers. x 2 days		2	50,000	100,000
	Transport Sea (at cost) 1 trip x 1 pers. x 1 days		1	1,800,000	1,800,000
5	Halmahera Selatan				
	Lumpsum 7 trip x 1 pers. x 3 days		21	50,000	1,050,000
	Transport Sea (at cost) 7 trip x 1 pers. x 1 days		7	1,000,000	7,000,000
6	Makian Kepulauan				
	Lumpsum 1 trip x 1 pers. x 6 days		6	50,000	300,000
	Transport Sea (at cost) 1 trip x 1 pers. x 1 days		1	1,400,000	1,400,000
7	Sula Kepulauan				
	Lumpsum 2 trip x 1 pers. x 4 days		8	50,000	400,000
	Transport Sea (at cost) 2 trip x 1 pers. x 1 days		2	2,200,000	4,400,000
	UJI PETIK TIM KOORDINATOR KOTA DAN ASKOT CD MANDIRI				
	LOKASI BARU				
1	Ternate				
	Lumpsum 9 trip x 1 pers. x 3 days		27	50,000	1,350,000
	Transport Sea (at cost) 9 trip x 1 pers. x 1 days		9	450,000	4,050,000
2	Tidore Kepulauan				
	Lumpsum 5 trip x 1 pers. x 3 days		15	50,000	750,000
	Transport Sea (at cost) 5 trip x 1 pers. x 1 days		5	700,000	3,500,000
	UJI PETIK ASKOT MANAJEMEN KEUANGAN & ASKOT INFRASTRUKTUR				
	LOKASI LAMA				
1	Halmahera Barat				
	Lumpsum 2 trip x 2 pers. x 2 days		8	50,000	400,000
	Transport + Inland (at cost) 2 trip x 2 pers. x 1 days		4	400,000	1,600,000
	Transport Sea (at cost) 2 trip x 2 pers. x 1 days		4	900,000	3,600,000
	Accommodation for Random Checking (at cost) 2 trip x 2 pers. x 1 days		4	150,000	600,000
	Accommodation for Traveling Time (at cost) 0 trip x 2 pers. x 1 days				
2	Tidore Kepulauan				
	Lumpsum 2 trip x 2 pers. x 2 days		8	50,000	400,000
	Transport + Inland (at cost) 2 trip x 2 pers. x 1 days		4	300,000	1,200,000
	Transport Sea (at cost) 2 trip x 2 pers. x 1 days		4	700,000	2,800,000
	Accommodation for Random Checking (at cost) 2 trip x 2 pers. x 1 days		4	150,000	600,000
	Accommodation for Traveling Time (at cost) 0 trip x 2 pers. x 1 days				

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
3	Halmahera Utara				
	Lumpsum	12 trip x 2 pers. x 3 days	72	50,000	3,600,000
	Transport + Inland (at cost)	12 trip x 2 pers. x 1 days	24	600,000	14,400,000
	Transport Sea (at cost)	12 trip x 2 pers. x 1 days	24	1,000,000	24,000,000
	Accomodation for Random Checking (at cost)	12 trip x 2 pers. x 2 days	48	150,000	7,200,000
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
4	Morotai Kepulauan				
	Lumpsum	2 trip x 2 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	300,000	1,200,000
	Transport Sea (at cost)	2 trip x 2 pers. x 1 days	4	1,800,000	7,200,000
	Accomodation for Random Checking (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
5	Halmahera Selatan				
	Lumpsum	10 trip x 2 pers. x 3 days	60	50,000	3,000,000
	Transport + Inland (at cost)	10 trip x 2 pers. x 1 days	20	500,000	10,000,000
	Transport Sea (at cost)	10 trip x 2 pers. x 1 days	20	1,000,000	20,000,000
	Accomodation for Random Checking (at cost)	10 trip x 2 pers. x 1 days	20	150,000	3,000,000
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
6	Makian Kepulauan				
	Lumpsum	2 trip x 2 pers. x 2 days	8	50,000	400,000
	Transport + Inland (at cost)	2 trip x 2 pers. x 1 days	4	600,000	2,400,000
	Transport Sea (at cost)	2 trip x 2 pers. x 1 days	4	1,400,000	5,600,000
	Accomodation for Random Checking (at cost)	2 trip x 2 pers. x 1 days	4	150,000	600,000
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
7	Sula Kepulauan				
	Lumpsum	4 trip x 2 pers. x 2 days	16	50,000	800,000
	Transport + Inland (at cost)	4 trip x 2 pers. x 1 days	8	300,000	2,400,000
	Transport Sea (at cost)	4 trip x 2 pers. x 1 days	8	2,200,000	17,600,000
	Accomodation for Random Checking (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
	RAPAT KOORDINASI KOORDINATOR KOTA DAN ASKOT CD KE KMW				
1	Halmahera Barat				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	900,000	2,700,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
2	Tidore Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	700,000	2,100,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
3	Halmahera Utara				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	1,000,000	3,000,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
4	Morotai Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	1,800,000	5,400,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	1,000,000	3,000,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
6	Makian Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	1,400,000	4,200,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
7	Sula Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	2,200,000	6,600,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
8	Kota Ternate				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	450,000	1,350,000
	Accomodation (at cost)	0 trip x 1 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
9	Kota Tidore Kepulauan				
	Lumpsum	3 trip x 1 pers. x 2 days	6	50,000	300,000
	Transport (at cost)	3 trip x 1 pers. x 1 days	3	700,000	2,100,000
	Accomodation (at cost)	3 trip x 1 pers. x 1 days	3	150,000	450,000
	Accomodation for Traveling Time (at cost)	0 trip x 1 pers. x 2 days			
VII	KOORDINASI KMW KE KOORDINATOR KOTA DAN ASKOT CD				
1	Halmahera Barat				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	900,000	28,800,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
2	Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	700,000	22,400,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
3	Halmahera Utara				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	1,000,000	32,000,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
4	Morotai Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	1,800,000	57,600,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	1,000,000	32,000,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
6	Makian Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	8 trip x 2 pers. x 2 days	32	1,400,000	44,800,000
	Accomodation (at cost)	8 trip x 2 pers. x 1 days	16	150,000	2,400,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
7	Sula Kepulauan				
	Lumpsum	1 trip x 2 pers. x 2 days	4	50,000	200,000
	Transport (at cost)	8 trip x 2 pers. x 1 days	16	2,200,000	35,200,000
	Accomodation (at cost)	8 trip x 2 pers. x 2 days	32	150,000	4,800,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
8	Kota Ternate				
	Lumpsum	1 trip x 2 pers. x 2 days			
	Transport (at cost)	3 trip x 2 pers. x 1 days			
	Accomodation (at cost)	3 trip x 2 pers. x 2 days			
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days			
9	Kota Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 2 days	4	50,000	200,000
	Transport (at cost)	3 trip x 2 pers. x 1 days	6	700,000	4,200,000
	Accomodation (at cost)	3 trip x 2 pers. x 2 days	12	150,000	1,800,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 1 days	2	150,000	300,000
IX	KOORDINASI ASKOT CD KE KOORDINATOR KOTA				
1	Halmahera Barat				
	Lumpsum	0 trip x 2 pers. x 1 days			
	Transport (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 2 days			
2	Tidore Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	700,000	11,200,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
3	Halmahera Utara				
	Lumpsum	0 trip x 2 pers. x 1 days			
	Transport (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 2 days			
4	Morotai Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	1,800,000	28,800,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
5	Halmahera Selatan				
	Lumpsum	0 trip x 2 pers. x 1 days			
	Transport (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 2 days			
6	Makian Kepulauan				
	Lumpsum	1 trip x 2 pers. x 1 days	2	50,000	100,000
	Transport (at cost)	4 trip x 2 pers. x 2 days	16	1,400,000	22,400,000
	Accomodation (at cost)	4 trip x 2 pers. x 1 days	8	150,000	1,200,000
	Accomodation for Traveling Time (at cost)	1 trip x 2 pers. x 2 days	4	150,000	600,000
7	Sula Kepulauan				
	Lumpsum	0 trip x 2 pers. x 2 days			
	Transport (at cost)	0 trip x 2 pers. x 1 days			
	Accomodation (at cost)	0 trip x 2 pers. x 2 days			
	Accomodation for Traveling Time (at cost)	0 trip x 2 pers. x 1 days			
X	KOORDINASI DENGAN JAKARTA				
1	KMW, KORKOT, ASKOT DAN PEMANDU NASIONAL				
	Lumpsum	0 trip x 3 pers. x 3 days			
	Transport (at cost)	6 trip x 3 pers. x 1 days	18	6,000,000	108,000,000
	Accomodation (at cost)	6 trip x 3 pers. x 3 days	54	250,000	13,500,000
	Accomodation for Traveling Time (at cost)	0 trip x 3 pers. x 1 days			
	Pelatihan Pratugas Fasilitator Kelurahan FY. 2009				
	Pelaksanaan di Tidore				
	Pemandu Nasional				
	Ternate				
	Transport		3	350,000	1,050,000
	Accomodation		14	150,000	2,100,000
	Peserta				
	Ternate				
	Transport		61	350,000	21,350,000
	Accomodation				
Sub Total II.3.					3,026,040,000

II.4. OFFICE RENTAL AND RUNNING COST

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
A.	Office Space				
1	Central Office	m2/month			
		<i>m2/month</i>	3,804	30,000	114,120,000
2	Town Coordinator I (West Halmahera)	m2/month			
		<i>m2/month</i>	1,932	25,000	48,300,000
3	Town Coordinator II (North Halmahera)	m2/month			
		<i>m2/month</i>	2,070	25,000	51,750,000
4	Town Coordinator III (South Halmahera)	m2/month			
		<i>m2/month</i>	1,932	25,000	48,300,000
5	Town Coordinator IV (Kepulauan Sula)	m2/month			
		<i>m2/month</i>	1,932	25,000	48,300,000
6	Assistant Town Coordinator (Tidore)	m2/month			
		<i>m2/month</i>	1,242	25,000	31,050,000
7	Town Coordinator V (Kota Ternate)	m2/month	1,344	30,000	40,320,000
8	Town Coordinator VI (Kota Tidore Kepulauan)	m2/month	1,344	25,000	33,600,000
9	Assistant Town Coordinator (Morotai)	m2/month	1,242	25,000	31,050,000
10	Assistant Town Coordinator (Makian)	m2/month	1,242	25,000	31,050,000
B.	Office Running Cost				
1	Central Office	month	30	1,000,000	30,000,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
2	Town Coordinator I (West Halmahera) Office	month	23	500,000	11,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
3	Town Coordinator II (North Halmahera) Office	month	23	500,000	11,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
4	Town Coordinator III (South Halmahera) Office	month	23	500,000	11,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
5	Town Coordinator IV (Kepulauan Sula) Office	month	23	500,000	11,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
6	Town Coordinator V (Kota Ternate)	month	17	500,000	8,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
7	Town Coordinator VI (Kota Tidore Kepulauan)	month	17	500,000	8,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
8	Assistant Town Coordinator Tidore Office	month	13	250,000	3,250,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
9	Assistant Town Coordinator Morotai Office	month	23	500,000	11,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
10	Assistant Town Coordinator Makian Office	month	23	500,000	11,500,000
	(Electricity, Water, Pantry Supplies, Maintenance cost, etc)				
Sub Total II.4.					597,090,000

II.5. UTILITIES EXPENSES

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Central Office				
	- Office Supply and Consumable	month	30	600,000	18,000,000
	- Computer Supply	month	30	1,000,000	30,000,000
	- Photo Copy Supply	month	30	600,000	18,000,000
b	Town Coordinator I (West Halmahera) Office				
	- Office Supply and Consumable	month	23	300,000	6,900,000
	- Computer Supply	month	23	400,000	9,200,000
	- Photo Copy Supply	month	23	300,000	6,900,000
c	Town Coordinator II (North Halmahera) Office				
	- Office Supply and Consumable	month	23	300,000	6,900,000
	- Computer Supply	month	23	400,000	9,200,000
	- Photo Copy Supply	month	23	300,000	6,900,000
d	Town Coordinator III (South Halmahera) Office				
	- Office Supply and Consumable	month	23	300,000	6,900,000
	- Computer Supply	month	23	400,000	9,200,000
	- Photo Copy Supply	month	23	300,000	6,900,000
e	Town Coordinator IV (Kepulauan Sula) Office				
	- Office Supply and Consumable	month	23	300,000	6,900,000
	- Computer Supply	month	23	400,000	9,200,000
	- Photo Copy Supply	month	23	300,000	6,900,000
f	Town Coordinator V (Kota Ternate)				
	- Office Supply and Consumable	month	17	300,000	5,100,000
	- Computer Supply	month	17	400,000	6,800,000
	- Photo Copy Supply	month	17	300,000	5,100,000
g	Town Coordinator VI (Kota Tidore Kepulauan)				
	- Office Supply and Consumable	month	17	300,000	5,100,000
	- Computer Supply	month	17	400,000	6,800,000
	- Photo Copy Supply	month	17	300,000	5,100,000
h	Assistant Town Coordinator Tidore Office				
	- Office Supply and Consumable	month	13	300,000	3,900,000
	- Computer Supply	month	13	400,000	5,200,000
	- Photo Copy Supply	month	13	300,000	3,900,000
i	Assistant Town Coordinator Morotai Office				
	- Office Supply and Consumable	month	23	500,000	11,500,000
	- Computer Supply	month	23	750,000	17,250,000
	- Photo Copy Supply	month	23	500,000	11,500,000
j	Assistant Town Coordinator Makian Office				
	- Office Supply and Consumable	month	23	500,000	11,500,000
	- Computer Supply	month	23	750,000	17,250,000
	- Photo Copy Supply	month	23	500,000	11,500,000
Sub Total II.5.					285,500,000

II.6. OFFICE EQUIPMENT

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Central Office				
	- Computer Pentium IV (purchase)	Unit	7	5,000,000	35,000,000
	- Computer Notebook (purchase)	Unit	7	8,000,000	56,000,000
	- Printer HP Laser Jet (purchase)	Unit	1	3,000,000	3,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	29	500,000	14,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000
b	Town Coordinator I (West Halmahera) Office				
	- Computer Pentium IV (purchase)	Unit	5	5,000,000	25,000,000
	- Computer Notebook (purchase)	Unit	1	8,000,000	8,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	23	500,000	11,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000
c	Town Coordinator II (North Halmahera) Office				
	- Computer Pentium IV (purchase)	Unit	5	5,000,000	25,000,000
	- Computer Notebook (purchase)	Unit	1	8,000,000	8,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	23	500,000	11,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000
d	Town Coordinator III (South Halmahera) Office				
	- Computer Pentium IV (purchase)	Unit	5	5,000,000	25,000,000
	- Computer Notebook (purchase)	Unit	1	8,000,000	8,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	23	500,000	11,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000
e	Town Coordinator IV (Kepulauan Sula) Office				
	- Computer Pentium IV (purchase)	Unit	5	5,000,000	25,000,000
	- Computer Notebook (purchase)	Unit	1	8,000,000	8,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	23	500,000	11,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
f	Town Coordinator V (Kota Ternate) Office				
	- Computer Pentium IV (purchase)	Unit	5	5,000,000	25,000,000
	- Computer Notebook (purchase)	Unit	1	8,000,000	8,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	16	500,000	8,000,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000
g	Town Coordinator VI (Kota Tidore Kepulauan) Office				
	- Computer Pentium IV (purchase)	Unit	5	5,000,000	25,000,000
	- Computer Notebook (purchase)	Unit	1	8,000,000	8,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Photo Copy (rental)	months	16	500,000	8,000,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	2	1,750,000	3,500,000
h	Assistant Town Coordinator Tidore Office				
	- Computer Pentium IV (purchase)	Unit	2	5,000,000	10,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	1	1,750,000	1,750,000
i	Assistant Town Coordinator Morotai Office				
	- Computer Pentium IV (purchase)	Unit	2	5,000,000	10,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	1	1,750,000	1,750,000
j	Assistant Town Coordinator Makian Office				
	- Computer Pentium IV (purchase)	Unit	2	5,000,000	10,000,000
	- Printer Color A3 (purchase)	Unit	1	2,200,000	2,200,000
	- Faximile (purchase)	Unit	1	1,300,000	1,300,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
	- Camera Digital (purchase)	Unit	1	1,750,000	1,750,000
k	Equipment Maintenance	Month			
	<i>Equipment Maintenance</i>	Month	104	350,000	36,400,000
Sub Total II.6.					509,650,000

II.7. VEHICLES (RENT incl. O&M, Insurance, etc)

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Central Office				
	Rent a Car	month			
		month	30	6,000,000	180,000,000
		month	58	6,000,000	348,000,000
b	Town Coordinator I (West Halmahera) Office				
	Rent a Car	month			
		month	23	6,000,000	138,000,000
c	Town Coordinator II (North Halmahera) Office				
	Rent a Car	month			
		month	23	6,000,000	138,000,000
d	Town Coordinator III (South Halmahera) Office				
	Rent a Car	month			
		month	23	6,000,000	138,000,000
e	Town Coordinator IV (Kepulauan Sula) Office				
	Rent a Car	month			
		month	23	6,000,000	138,000,000
f	Town Coordinator V (Kota Ternate) Office	month	17	6,000,000	102,000,000
g	Town Coordinator VI (Kota Tidore Kep.) Office	month	17	6,000,000	102,000,000
h	Assistant Town Coordinator Tidore Office				
	Rent a Motorcycle	month			
		month	13	300,000	3,900,000
i	Assistant Town Coordinator (Morotai Kepulauan & Makian Kepulauan)				
	Rent a Motorcycle	month	46	500,000	23,000,000
Sub Total II.7.					1,310,900,000

II.8. COMMUNICATION COST

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Central Office				
	- Telephone, Post and Fax	month	30	1,500,000	45,000,000
	- Internet	month	30	500,000	15,000,000
	- Telephone for SIM Activity	month	30	1,500,000	45,000,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
b	Town Coordinator I (West Halmahera) Office				
	- Telephone, Post and Fax	month	23	400,000	9,200,000
	- Internet	month	23	250,000	5,750,000
	- Telephone for SIM Activity	month	23	400,000	9,200,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
c	Town Coordinator II (North Halmahera) Office				
	- Telephone, Post and Fax	month	23	400,000	9,200,000
	- Internet	month	23	250,000	5,750,000
	- Telephone for SIM Activity	month	23	400,000	9,200,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
d	Town Coordinator III (South Halmahera) Office				
	- Telephone, Post and Fax	month	23	400,000	9,200,000
	- Internet	month	23	250,000	5,750,000
	- Telephone for SIM Activity	month	23	400,000	9,200,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
e	Town Coordinator IV (Kepulauan Sula) Office				
	- Telephone, Post and Fax	month	23	400,000	9,200,000
	- Internet	month	23	250,000	5,750,000
	- Telephone for SIM Activity	month	23	400,000	9,200,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
f	Town Coordinator V (Kota Ternate) Office				
	- Telephone, Post and Fax	month	17	400,000	6,800,000
	- Internet	month	17	250,000	4,250,000
	- Telephone for SIM Activity	month	17	400,000	6,800,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
g	Town Coordinator VI (Kota Tidore Kep.) Office				
	- Telephone, Post and Fax	month	17	400,000	6,800,000
	- Internet	month	17	250,000	4,250,000
	- Telephone for SIM Activity	month	17	400,000	6,800,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
h	Assistant Town Coordinator Tidore Office				
	- Telephone, Post and Fax	month	13	400,000	5,200,000
	- Internet	month	13	250,000	3,250,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
i	Assistant Town Coordinator Morotai Office				
	- Telephone, Post and Fax	month	23	400,000	9,200,000
	- Internet	month	23	250,000	5,750,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
j	Assistant Town Coordinator Makian Office				
	- Telephone, Post and Fax	month	23	400,000	9,200,000
	- Internet	month	23	250,000	5,750,000
	- Telephone Line (New)	month	1	2,750,000	2,750,000
k	Handy Talkie (purchase)				
	- for Town Coordinator	month	5	3,500,000	17,500,000
	- for Assistant Town Coordinat	month	3	3,500,000	10,500,000
Sub Total II.8.					331,150,000

II.9. RECRUITMENT OF FACILITATORS

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Pre Recruitment Fasilitator				
	- Announcement by Local Media	Ls	1	2,000,000	2,000,000
	- Selection of Administration	Ls	1	1,900,000	1,900,000
b	Selection for Facilitator				
	- Psycy Test	prs	50	150,000	7,500,000
	- Test Potential Academic	prs	50	150,000	7,500,000
c	Cost of Akte Notaris BKM	kel.			
		kel.	220	500,000	110,000,000
d	<i>Socialization of Draft Contract</i>				
	<i>137 pers. X 1 day</i>	<i>prers./day</i>	137	100,000	13,700,000
	REKRUITMEN FASILITATOR FOR NEW PNPM (2008)				
a	Pre Recruitment Fasilitator				
	- Announcement by Local Media	Ls	1	3,000,000	3,000,000
	- Selection of Administration	Ls	1	1,900,000	1,900,000
b	Selection for Facilitator				
	- Psycy Test <i>41 pers. X 125%</i>	prs	51	500,000	25,500,000
	- Test Potential Academic <i>41 pers. X 125%</i>	prs	51	150,000	7,650,000
	REKRUITMEN FASILITATOR FOR NEW PNPM FY. 2009				
a	Pre Recruitment Fasilitator				
	- Announcement by Local Media	Ls	1	3,000,000	3,000,000
	- Selection of Administration	Ls	1	1,900,000	1,900,000
b	Selection for Facilitator				
	- Psycy Test <i>55 pers. X 125%</i>	prs	69	500,000	34,500,000
	- Test Potential Academic <i>55 pers. X 125%</i>	prs	69	150,000	10,350,000
Sub Total II.9.					230,400,000

II.10. DETAILS REPORT AND REQUIRMENTS

NO.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Inception Report	eks	15	25,000	375,000
b	Monthly Report	eks			
		eks	399	10,000	3,990,000
c	Quarterly Report	eks			
		eks	189	25,000	4,725,000
d	Annual Report	eks	21	60,000	1,260,000
e	Draft Final Report	eks	21	50,000	1,050,000
f	Final Report	eks	21	70,000	1,470,000
g	Executive Summary	eks	21	10,000	210,000
h	Copy SPM	eks	24	10,000	240,000
i	Special Report				
	- Performance Evaluation Of Facilitator	eks	105	25,000	2,625,000
	- Performance Evaluation Of BKM	eks	105	35,000	3,675,000
	- Performance Evaluation Of KSM	eks	105	35,000	3,675,000
	- Training Activity Report	eks	273	20,000	5,460,000
	- Complaint Resolution Follow-Up Reports	eks	252	10,000	2,520,000
	- Workshop Findings and Result	eks	150	25,000	3,750,000
	- Progress Report for the Mid Term Review	eks	15	27,000	405,000
Sub Total II.10.					35,430,000
TOTAL OF II					6,641,928,250

III. MISCELLANEOUS EXPENSES

III.1. SOCIALIZATION ACTIVITIES

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10			
			Volume	Rate	Amount	
	FOR PNPM PROGRAMM					
1.	MATERIAL PRINTING					
1.1.	Material Printing New Kelurahan PNPM-P2KP (for New Kelurahan)					
	a. Mass Socialization					
	- Spanduk	6 pcs x 157 kel	pcs	942	100,000	94,200,000
	- Umbul-Umbul	10 pcs x 157 kel	pcs	1,570	51,000	80,070,000
	- Siker Kecil	300 pcs x 157 kel	pcs	47,100	325	15,307,500
	- Siker Besar	300 pcs x 157 kel	pcs	47,100	900	42,390,000
	- Mobil Unit	1 unit x 157 kel	unit	157	500,000	78,500,000
	b. Socialization Kits (for New Faskel)					
	- Flipchart (11 poster)	1 pcs x 123 faskel	pcs	123	77,000	9,471,000
	c. Sosialisasi Awal & RKM					
	- Poster Siklus PNPM-P2KP	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Poster RKM	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Mini Booklet for Volunteer	25 book x 157 kel	pcs	3,925	5,000	19,625,000
	- Booklet Info P2KP	25 book x 157 kel	pcs	3,925	7,500	29,437,500
	- Leaflet for Volunteer	50 pcs x 157 kel	pcs	7,850	2,500	19,625,000
	- Community Media	250 pcs x 157 kel	pcs	39,250	500	19,625,000
	- Papan Informasi P2KP	5 unit x 157 kel	unit	785	72,000	56,520,000
	d. Refleksi Kemiskinan (RK)					
	- Poster RK	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Booklet Komik RK	25 book x 157 kel	pcs	3,925	5,000	19,625,000
	- Community Media	250 pcs x 157 kel	pcs	39,250	500	19,625,000
	e. Pemetaan Swadaya (PS)					
	- Poster PS	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Poster KBK	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Booklet Komik PS	25 book x 157 kel	pcs	3,925	5,000	19,625,000
	- Community Media	250 pcs x 157 kel	pcs	39,250	500	19,625,000
	- Kotak PPM	1 unit x 157 kel	unit	157	50,000	7,850,000
	f. Pembangunan BKM					
	- Poster Peran dan Fungsi BKM	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Poster Langkah-Langkah Pembangunan BKM	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Booklet Komik BKM	25 book x 157 kel	pcs	3,925	5,000	19,625,000
	- Spanduk Kegiatan Pemilihan BKM Tingkat Kelurahan	1 pcs x 157 kel	pcs	157	100,000	15,700,000
	- Brosur Cara Memilih Anggota BKM	150 pcs x 157 kel	pcs	23,550	1,100	25,905,000
	- Kartu Suara	200 pcs x 157 kel	pcs	31,400	100	3,140,000
	- Community Media	250 pcs x 157 kel	pcs	0	500	-
	- Community Media Tema Info Paket IV (Kemitraan, Paket, dll)	250 pcs x 157 kel	pcs	39,250	500	19,625,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10			
			Volume	Rate	Amount	
	g. PJM Pronangkis					
	- Poster PJM	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Community Media	250 pcs x 157 kel	pcs			
	- Community Media Tema Info Paket V (Peran & Fungsi BKM, AD BKM, RWT, PJM & PJM Kelurahan, Profil Miskin))	250 pcs x 157 kel	pcs	39,250	500	19,625,000
	h. Pembangunan KSM					
	- Poster KSM	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Booklet KSM	25 book x 157 kel	pcs	3,925	5,000	19,625,000
	- Community Media	250 pcs x 157 kel	pcs			
	i. Penyaluran BLM					
	- Poster	15 pcs x 157 kel	pcs	2,355	7,000	16,485,000
	- Community Media	250 pcs x 157 kel	pcs			
	1.2. Material Printing Kelurahan Reguler P2KP3 (for Kelurahan Reguler)					
	a. Review Parsitipatif PJM Pronangkis					
	- Poster Siklus	15 pcs x 4 kel	pcs	60	7,000	420,000
	- Booklet	25 book x 4 kel	pcs	100	5,000	500,000
	- Media Warga (Koran, leaflet, brosur)	250 pcs x 4 kel	pcs			
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs					
	- Media Warga (Koran, leaflet, brosur)	250 pcs x 4 kel	pcs			
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs					
	- Poster PS	15 pcs x 4 kel	pcs	60	7,000	420,000
	- Media Warga (Koran, leaflet, brosur)	250 pcs x 4 kel	pcs			
	d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dengan Rencana Kelurahan / Desa Berbasis IPM-MDGs					
	- Media Warga (Koran, leaflet, brosur)	250 pcs x 4 kel	pcs			
	1.3. Material Printing Paska Penyaluran BLM (for Kelurahan Reguler and New Kelurahan PNP-P2KP)					
	a. Review Parsitipatif PJM Pronangkis					
	- Poster "P2KP Kita Beda"	15 pcs x 161 kel	pcs	2,415	7,000	16,905,000
	- Poster "Transparansi BKM"	15 pcs x 161 kel	pcs	2,415	7,000	16,905,000
	- Poster "Partisipasi Perempuan"	15 pcs x 161 kel	pcs	2,415	7,000	16,905,000
	- Poster "Kebertanjutan Dana Bergulir"	15 pcs x 161 kel	pcs	2,415	7,000	16,905,000
	- Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	15 pcs x 161 kel	pcs	2,415	7,000	16,905,000
	1.4. Material Printing Tingkat Kabupaten/Kota (Kabupaten/Kota Lama dan Baru)					
	a. Booklet	250 book x 5 Kab./Kota	pcs	1,250	7,500	9,375,000
	b. Leaflet	250 pcs x 5 Kab./Kota	pcs	1,250	2,500	3,125,000
	2. BUKU PEDOMAN					
	2.1. Pedoman Umum					
	a. Tingkat KMW					
	- Team Leader	1 book x 1 pers.	pcs	1	25,000	25,000
	- Tenaga Ahli	1 book x 7 pers.	pcs	7	25,000	175,000
	- Koordinator Kota Baru	1 book x 4 pers.	pcs	4	25,000	100,000
	- Askot CD Yang Memiliki Kabupaten/Kota Dampingan Sendiri	1 book x 1 pers.	pcs	1	25,000	25,000
	- Fasilitator Kelurahan Baru dan Senior Fasilitator Kelurahan Baru	1 book x 123 pers.	pcs	123	25,000	3,075,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10			
			Volume	Rate	Amount	
	b. Tingkat Masyarakat					
	- Lurah / Kepala Desa Baru	1 book x 157 pers.	pcs	157	25,000	3,925,000
	- BKM Baru	1 book x 157 BKM	pcs	157	25,000	3,925,000
	c. Tingkat Pemda					
	- Bappeda Provinsi Baru	1 book x 1 pers.	pcs	1	25,000	25,000
	- Satker Provinsi Baru	1 book x 1 pers.	pcs	1	25,000	25,000
	- DPRD Kabupaten/Kota Baru	1 book x 5 pers.	pcs	5	25,000	125,000
	- PPK Kabupaten/Kota Baru	1 book x 5 pers.	pcs	5	25,000	125,000
	- TKPP Kabupaten/Kota Baru	1 book x 5 pers.	pcs	5	25,000	125,000
	- TKPK-D Baru	1 book x 5 pers.	pcs	5	25,000	125,000
	- KBP Baru	1 book x 5 pers.	pcs	5	25,000	125,000
	- PJOK Baru	1 book x 13 pers.	pcs	13	25,000	325,000
	2.2. Pedoman Teknis					
	a. Tingkat KMW					
	- Team Leader dan Tenaga Ahli	8 book x 3 set x 1 KMW	pcs	24	15,000	360,000
	- Koordinator Kota Lama dan Baru	8 book x 1 set x 4 korkot	pcs	32	15,000	480,000
	b. Tingkat Masyarakat					
	- Lurah / Kepala Desa Baru	8 book x 1 set x 157 pers.	pcs	1,256	15,000	18,840,000
	- BKM Lama dan Baru	8 book x 1 set x 161 BKM	pcs	1,288	15,000	19,320,000
	c. Tingkat Pemda					
	- Satker Provinsi Baru	8 book x 1 set x 1 pers.	pcs	8	15,000	120,000
	- PPK Kabupaten/Kota Baru	8 book x 1 set x 5 pers.	pcs	40	15,000	600,000
	- TKPP Kabupaten/Kota Baru	8 book x 1 set x 5 pers.	pcs	40	15,000	600,000
	- KBP Baru	8 book x 1 set x 5 pers.	pcs	40	15,000	600,000
	- PJOK Baru	8 book x 1 set x 13 pers.	pcs	104	15,000	1,560,000
	Biaya Cargo Pengiriman			1	100,000,000	100,000,000
	2.3. Petunjuk Teknis Infrastruktur PNPB-P2KP					
	- Askot Infrastruktur	1 set x 4 pers.	pcs	4	260,000	1,040,000
	- Tim Faskel	1 set x 25 tim	pcs	25	260,000	6,500,000
	2.4. Petunjuk Pelaksanaan Neighbourhood Development					
	- Askot Urban Planner	1 book x 4 pers.	pcs	4	15,000	60,000
	- TA. Infrastruktur	1 book x 1 pers.	pcs	1	15,000	15,000
	2.5. Petunjuk Pelaksanaan PNPB					
	- Faskel Lama dan Baru	1 book x 123 pers.	pcs	123	20,000	2,460,000
	- Kelurahan Lama dan Baru	1 book x 161 Kel.	pcs	161	20,000	3,220,000
	- BKM Lama dan Baru	1 book x 161 BKM	pcs	161	20,000	3,220,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10			
			Volume	Rate	Amount	
3.	VCD : 1 set = 14 Judul (9 teme VCD Intructional + 4 tema Best Practice + 1 VCD Sekilas P2KP)					
	a. Tingkat KMW					
	- Team Leader dan Tenaga Ahli	14 VCD x 3 set x 1 KMW	pcs	42	4,500	189,000
	- Koordinator Kota Baru	14 VCD x 1 set x 4 korkot	pcs	56	4,500	252,000
	- Askot CD Yang Memiliki Kabupaten/Kota Dampungan Sendiri	14 VCD x 1 set x 1 askot CD	pcs	14	4,500	63,000
	- Tim Fasilitator Kelurahan Baru	14 VCD x 1 set x 23 tim	pcs	322	4,500	1,449,000
	b. Tingkat Masyarakat					
	- Lurah / Kepala Desa Baru	14 VCD x 1 set x 157 pers.	pcs	2,198	4,500	9,891,000
	- BKM Baru	14 VCD x 1 set x 157 BKM	pcs	2,198	4,500	9,891,000
	c. Tingkat Pemda					
	- TKPP Kabupaten/Kota Lama dan Baru	14 VCD x 1 set x 5 TKPP	pcs	70	4,500	315,000
	- KBP Lama dan Baru	14 VCD x 1 set x 5 KBP	pcs	70	4,500	315,000
4.	LOKAKARYA					
	4.1. Tingkat Provinsi					
	- Lokakarya Orientasi Provinsi	1 time x 1 prov. x 100 persons	pcs	100	200,000	20,000,000
	- Press Conference	10 time x 1 province	pcs	10	200,000	2,000,000
	4.2. Tingkat Kabupaten/Kota					
	- Lokakarya Orientasi Kabupaten/Kota	1 time x 5 kab. x 60 persons	pcs	300	200,000	60,000,000
	- Press Conference	5 time x 5 kab. x	pcs	25	100,000	2,500,000
	4.3. Tingkat Kecamatan					
	- Lokakarya Orientasi Kecamatan	1 time x 13 kec. x 50 persons	pcs	650	75,000	48,750,000
	4.4. Peran dan Fungsi Kab./Kota Baru	1 time x 5 kab. x 60 persons	pcs	300	200,000	60,000,000
5.	Study Tematik KBP	4 time x 5 kab. x 20 persons	pcs	200	100,000	20,000,000
6.	Radio Talkshow	5 time x 5 kab. x 1 station	pcs	25	1,000,000	25,000,000
7.	Penulisan Artikel	4 time x 1 prov. x 1 newspper	pcs	4	3,000,000	12,000,000
8.	Media Visit	2 time x 5 kab. x 1 media	pcs	10	1,500,000	15,000,000
9.	Study Tour BKM/Relawan/KSM	157 kel. x 10 persons	pcs	1,570	50,000	78,500,000
	TO COVER PNPM ACTIVITY (JULI 2008 - DESEMBER 2008)					
1.	LOKAKARYA					
	1.1. Tingkat Provinsi					
	- Lokakarya Orientasi Provinsi	1 time x 1 prov. x 100 persons	pcs	100	200,000	20,000,000
	- Penulisan Artikel Koran Provinsi	1 time x 1 province	pcs	1	3,000,000	3,000,000
	1.2. Tingkat Kabupaten/Kota					
	- Lokakarya Orientasi Kabupaten/Kota	1 time x 2 kab. x 60 persons	pcs	120	200,000	24,000,000
	1.3. Tingkat Kecamatan					
	- Lokakarya Orientasi Kecamatan	1 time x 8 kec. x 50 persons	pcs	400	75,000	30,000,000
	1.4. Peran dan Fungsi Pelaku	1 time x 6 kab. x 60 persons	pcs	360	200,000	72,000,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10			
			Volume	Rate	Amount	
2.	Radio Talkshow	2 time x 6 kab. x 1 station	pcs	12	1,000,000	12,000,000
3.	Study Tematik KBP	2 time x 6 kab. x 20 persons	pcs	240	100,000	24,000,000
4.	Media Visit	1 time x 6 kab. x 1 media	pcs	6	1,500,000	9,000,000
5.	Study Banding / Tour BKM (untuk Lokasi Baru)	1 time x 157 kel. x 10 persons	pcs	1,570	50,000	78,500,000
6.	Material Printing Tingkat Kabupaten/Kota (Kabupaten/Kota Lokasi Lama)					
a.	Booklet PJM Nangkis Kota	1 item x 250 book x 5 Kab./Kota	pcs	1,250	7,500	9,375,000
b.	Leaflet Relawan Kota	1 item x 250 pcs x 5 Kab./Kota	pcs	1,250	2,500	3,125,000
7.	Pengembangan Media Warga					
a.	Lokasi Lama (7 - 3)	4 item x 250 pcs x 157 Kelurahan	pcs	157,000	500	78,500,000
b.	Lokasi Baru	3 item x 250 pcs x 59 Kelurahan	pcs	44,250	500	22,125,000
8.	Pekan Sosialisasi Massal					
a.	Mobil Unit	1 pcs x 59 Kelurahan	pcs	59	500,000	29,500,000
9.	Spanduk Pembangunan BKM/LKM					
		1 pcs x 59 Kelurahan	pcs	59	100,000	5,900,000
10.	Kartu Suara					
		200 pcs x 59 Kelurahan	pcs	11,800	100	1,180,000
11.	Brosur Pembangunan BKM/LKM					
		150 pcs x 59 Kelurahan	pcs	8,850	1,100	9,735,000
12.	Biaya Pendistribusian Matrial Printing					
			LS	1	50,000,000	50,000,000
	COVERING SOCIALIZATION UPTO AUGUST 2009					
I.	Tingkat KMW					
A.	Old Location					
1.	Pemda					
a.	Lokakarya Peran dan Fungsi (Review Program)					
a.1.	Pelaksanaan Lokakarya Peran dan Fungsi	1 time x 2 kab. x 60 persons	tp	120	100,000	12,000,000
a.2.	Press Conference	1 time x 2 kab. x 5 persons	tp	10	100,000	1,000,000
b.	Radio Talkshow	2 time x 2 kab.	time	4	500,000	2,000,000
c.	Media Visit	1 time x 2 kab.	time	2	1,500,000	3,000,000
II.	Tingkat Masyarakat					
A.	Paket Dasar (Kelurahan Baru 2009)					
1	Pekan Sosialisasi Massal (Mobil Unite)	1 time x 77 Kel.	time	77	500,000	38,500,000
B.	Paket Madya (Kelurahan Baru 2008/Madya)					
1	Papan Informasi	1 unit x 59 Kel.	time	59	150,000	8,850,000
2	Kotak Pengaduan Masyarakat	1 unit x 59 Kel.	time	59	50,000	2,950,000
Sub Total III.1.						2,025,181,000

III.2. TRAINING ACTIVITIES

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10			
			Volume	Rate	Amount	
a	Basic Training for Facilitator Candidate (125% x number of Faskel for 8 days) at Kota/Kabupaten Level	145 prs x 8 days	prs/days			
b	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/Kabupaten Level	116 prs x 10 days	prs/days			
c	TOT (class room training) for Facilitator Kelurahan (4 days) at Kota/Kabupaten Level	116 prs x 4 days	prs/days			
d	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator Office	116 prs x 20 days	prs/days			
e	Basic Training for KPK, TKPP, PJOK 4 days, at Kota/Kabupaten Level Kota/Kabupaten Level PJOK (1 person/Kecamatan) TKPP (5 persons Kabupaten/Kota) KPK (5 persons Kabupaten/Kota)	66 prs x 4 days	prs/days			
f	Training (insitu class room or on the job training) for UPK, UPL, UPS (3 persons/BKM for 4 days) at Kecamatan Level	477 prs x 4 days	prs/days			
TRAINING & COACHING FOR PNPB						
Old and New Location						
	1. Pelatihan Praturgas Bagi TA/Korkot/Askot (Staf Baru) Modul	1 time x 8 days x 18 persons 18 modul		144 18	200,000 50,000	28,800,000 900,000
New Location						
	1 Pelatihan Dasar Pemda Modul	1 time x 3 days x 100 persons 100 modul		300 100	200,000 50,000	60,000,000 5,000,000
	2 Coaching KBP Modul	5 time x 1 days x 100 persons 100 modul		500 100	50,000 25,000	25,000,000 2,500,000
	3 Pelatihan Pra Tugas Facilitator Modul	1 time x 12 days x 130 persons 130 modul		1,560 130	150,000 50,000	234,000,000 6,500,000
	4 TOT Pelatihan Relawan Untuk Faskel dan Askot Modul	1 time x 4 days x 142 persons 142 modul		568 142	150,000 25,000	85,200,000 3,550,000
	5 TOT Pelatihan Relawan Untuk Tenaga Ahli dan Korkot Modul	1 time x 4 days x 10 persons 10 modul		40 10	150,000 25,000	6,000,000 250,000
	6 Pelatihan Pemetaan Swadaya Modul	1 time x 8 days x 152 persons 152 modul		1,216 152	150,000 25,000	182,400,000 3,800,000
	7 Pelatihan SIM, Web Modul	1 time x 1 days x 152 persons 152 modul		152 152	150,000 25,000	22,800,000 3,800,000
	8 Coaching Sosial Mapping Modul	1 time x 2 days x 152 persons 152 modul		304 152	50,000 25,000	15,200,000 3,800,000
	9 Coaching Sosialisasi Awal Modul	1 time x 1 days x 152 persons 152 modul		152 152	50,000 25,000	7,600,000 3,800,000
	10 Coaching RKM Modul	1 time x 1 days x 152 persons 152 modul		152 152	50,000 25,000	7,600,000 3,800,000
	11 Coaching Refleksi Kemiskinan Modul	1 time x 1 days x 152 persons 152 modul		152 152	50,000 25,000	7,600,000 3,800,000
	12 Coaching Pembangunan BKM Modul	1 time x 2 days x 152 persons 152 modul		304 152	50,000 25,000	15,200,000 3,800,000
	13 Coaching PJM Modul	1 time x 2 days x 152 persons 152 modul		304 152	50,000 25,000	15,200,000 3,800,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
14	Coaching KSM Modul	1 time x 2 days x 152 persons 152 modul	304 152	50,000 25,000	15,200,000 3,800,000
15	Coaching BLM PNPM Modul	1 time x 1 days x 152 persons 152 modul	152 152	50,000 25,000	7,600,000 3,800,000
16	Coaching Monev Partisipatif dan PPM Modul	1 time x 1 days x 152 persons 152 modul	152 152	50,000 25,000	7,600,000 3,800,000
17	Coaching Transparansi dan Akuntabilitas Modul	1 time x 1 days x 152 persons 152 modul	152 152	50,000 25,000	7,600,000 3,800,000
18	Coaching Musrenbang Modul	1 time x 1 days x 152 persons 152 modul	152 152	50,000 25,000	7,600,000 3,800,000
19	Coaching Media Warga Modul	1 time x 3 days x 152 persons 152 modul	456 152	50,000 25,000	22,800,000 3,800,000
20	Coaching Community Disaster management Modul	1 time x 2 days x 152 persons 152 modul	304 152	50,000 25,000	15,200,000 3,800,000
21	Coaching Askot Ekonomi Modul	1 time x 3 days x 4 persons 4 modul	12 4	50,000 25,000	600,000 100,000
22	Coaching Faskel untuk Ekonomi Modul	1 time x 3 days x 25 persons 25 modul	75 25	50,000 25,000	3,750,000 625,000
23	Coaching Askot Infrastruktur Modul	1 time x 4 days x 4 persons 4 modul	16 4	50,000 25,000	800,000 100,000
24	Coaching Faskel untuk Infratsruktur Modul	1 time x 4 days x 25 persons 25 modul	100 25	50,000 25,000	5,000,000 625,000
25	Coaching Askot Urban Planner Modul	1 time x 3 days x 4 persons 4 modul	0 0	50,000 25,000	- -
26	Coaching SIM, WEB Modul	1 time x 1 days x 4 persons 4 modul	4 4	50,000 25,000	200,000 100,000
27	Media Kits Training for Faskel & Relawan For Fasilitator Kelurahan For Relawan	123 faskel 161 kel x 5 persons	123 805	120,000 120,000	14,760,000 96,600,000
TRAINING PRATUGAS FASILITATOR FOR NEW PNPM (2008)					
3	Pelatihan Pra Tugas Fasilitator Modul	1 time x 14 days x 45 persons 0 modul	630	200,000	126,000,000
TRAINING AND COACHING FOR NEW PNPM 2008 (JULI 2008 - DESEMBER 2008)					
OLD LOCATION AND NEW LOCATION					
1.	Pelatihan Dasar 1 (Kelurahan dan Kecamatan) Modul	1 time x 4 days x 237 persons 0 modul	948	50,000	47,400,000
OLD LOCATION					
FOR PEMDA :					
1.	Coaching KBP 1 Modul	1 time x 2 days x 25 persons 0 modul	50	50,000	2,500,000
2.	Coaching KBP 2 Modul	1 time x 2 days x 25 persons 0 modul	0	50,000	-
3.	Coaching KBP 3 Modul	1 time x 2 days x 25 persons 0 modul	0	50,000	-

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	FOR FACILITATOR AND ASKOT				
	1. Pelatihan Madya 1 Modul	1 time x 10 days x 126 persons 0 modul	1,260	150,000	189,000,000
	2. Pelatihan Madya 2 Modul	1 time x 3 days x 126 persons 0 modul	378	150,000	56,700,000
	3. Coaching Madya Khusus Faskel dan Askot Ekonomi Modul	1 time x 4 days x 34 persons 0 modul	136	50,000	6,800,000
	4. Coaching Madya Khusus Faskel dan Askot Infrastruktur Modul	1 time x 4 days x 35 persons 0 modul	140	50,000	7,000,000
	5. Pelatihan Utama 1 Modul	1 time x 4 days x 0 persons 0 modul			
	6. Pelatihan Asmandat Kota Lama Modul	1 time x 2 days x 4 persons 4 modul	8 4	150,000 25,000	1,200,000 100,000
	NEW LOCATION				
	FOR PEMDA :				
	1. Pelatihan Dasar Pemda Modul	1 time x 4 days x 25 persons 0 modul	100	150,000	15,000,000
	2. Coaching KBP 1 Modul	1 time x 2 days x 25 persons 0 modul	50	50,000	2,500,000
	3. Coaching KBP 2 Modul	1 time x 2 days x 25 persons 0 modul	50	50,000	2,500,000
	FOR FACILITATOR AND ASKOT				
	1. Pelatihan Dasar 1 Fasilitator Modul	1 time x 14 days x 45 persons 0 modul	630	150,000	94,500,000
	2. Pelatihan Dasar 2 Fasilitator dan Askot Modul	1 time x 13 days x 47 persons 0 modul	611	150,000	91,650,000
	3. Pelatihan Dasar 3 Fasilitator dan Askot Modul	1 time x 7 days x 47 persons 0 modul	420	150,000	63,000,000
	4. Pelatihan Asmandat Kota Baru Modul	1 time x 4 days x 0 persons 0 modul			
	TRAINING PRATUGAS FASILITATOR FOR PNPM FY. 2009				
	1 Pelatihan Pra Tugas Fasilitator Modul	1 time x 17 days x 61 persons 0 modul	1,037	200,000	207,400,000
	COVERING TRAINING UPTO AUGUST 2009				
	I. TINGKAT KMW				
	1. Personil OC				
	a. Coaching Khusus Pinjaman Bergulir	1 time x 2 days x 22 persons	44	50,000	2,200,000
	2. Lokasi Baru & Lama				
	a. Coaching Khusus Faskel & Askot Ekonomi	1 time x 4 days x 22 persons	88	50,000	4,400,000
	b. Coaching Khusus Faskel & Askot Infrastruktur	1 time x 4 days x 31 persons	124	50,000	6,200,000
	c. Pelatihan Asmandat Kota	1 time x 2 days x 2 persons	4	150,000	600,000
	3. Lokasi Lama				
	a. Coaching KBP 1	1 time x 2 days x 48 persons	96	50,000	4,800,000
	b. Studi Tematik KBP 1	1 time x 1 days x 48 persons	48	100,000	4,800,000
	c. Coaching KBP 2	1 time x 2 days x 48 persons	96	50,000	4,800,000
	d. Studi Tematik KBP 2	1 time x 1 days x 48 persons	48	100,000	4,800,000
	e. Coaching KBP 3	1 time x 2 days x 48 persons	96	50,000	4,800,000
	f. Studi Tematik KBP 3	1 time x 1 days x 48 persons	48	100,000	4,800,000
	g. Pelatihan Madya 1	1 time x 10 days x 48 persons	480	150,000	72,000,000
	h. Pelatihan Utama 1	1 time x 4 days x 55 persons	220	150,000	33,000,000

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
4.	Lokasi Baru				
a.	Pelatihan Dasar 2 Fasilitator & Askot	1 time x 10 days x 61 persons	610	150,000	91,500,000
Sub Total III.2.					2,147,110,000

III.3. TRAINING AND COACHING ACTIVITY HANDLE BY TEAM FACILITATORS (FIX COST)

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	Training and Coaching Activity Handle by each Senior Facilliator (Team Faskel).	159 Kel.	0	5,725,000	-
	The Activity are :				
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community cadres/kelurahan	159 Kel x 25 prs x 4 tm/dy prs/tm/dy			
2	Coaching for Community Cadres, 10 times x 1 day x 25 community cadres/Kelurahan	159 Kel x 25 prs x 10 tm/dy prs/tm/dy			
3	Training for Team Community Mapping, insitu class room on the job training, 1 time x 4 days x 25 participant cadres/Kelurahan	159 Kel x 25 prs x 4 tm/dy prs/tm/dy			
4	Training for BKM, insitu class room on the job training, 1 time x 3 days x 15 Member/BKM	159 Kel x 15 prs x 3 tm/dy prs/tm/dy			
5	Coaching for BKM, 15 times x 1 day x 15 participant/BKM	159 Kel x 15 prs x 15 tm/dy prs/tm/dy			
6	Coaching for KSM, 10 times x 1 day x 15 Member KSM/Kelurahan	159 Kel x 15 prs x 10 tm/dy prs/tm/dy			
7	Coaching for UPK, 10 times x 1 day x 3 Member BKM/Kelurahan	159 Kel x 3 prs x 10 tm/dy prs/tm/dy			
Sub Total III.3.					0

III.4. TEAM FACILITATOR OPERATIONAL ACTIVITY (FIX COST)

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
a	Team facilitator Operational Activity, expences for 6 months for stimulating, socialization activities at community level (community gathering, FGD, etc)	21 teamsx 6 months	0	1,000,000	-
b	Team facilitator Operational Activity, expences for 6 months for stimulating, socialization activities at community level (community gathering, FGD, etc)	21 teamsx 6 months			
c	Transport Faskel :	27			
	- Wilayah Remote :	85 kel.	2,270	200,000	454,000,000
	- Halmahera Barat				
	- Halmahera Utara	30 kel. (23 bulan) = 690 kel./bln			
	- Halmahera Selatan	41 kel. (23 bulan) = 943 kel./bln			
	- Sula Kepulauan	14 kel. (23 bulan) = 322 kel./bln			
	- Tidore kepulauan	7 kel. (15 bulan) = 105 kel./bln			
	- Ternate	14 kel. (15 bulan) = 210 kel./bln			
	- Wilayah Sulit	13 kel. x 12 months			
		3 kel. x 12 months	69	100,000	6,900,000
	- Halmahera Barat	0 kel. 0 kel.			
	- Halmahera Utara	3 kel. 3 kel.			
	- Halmahera Selatan	8 kel. 0 kel.			
	- Sula Kepulauan	2 kel. 0 kel.			
	- Tidore kepulauan	0 kel. 0 kel.			
d	Communication for Faskel (Handy Talkie)				
	- Tim Faskel	25 unit	25	3,500,000	87,500,000
e	Life Vest (Baju Pelampung) for Faskel :				
	- Remote :	81 pcs 85 pcs	85	750,000	63,750,000
	- Halmahera Barat	0 pcs 0 pcs			
	- Halmahera Utara	35 pcs 30 pcs			
	- Halmahera Selatan	32 pcs 41 pcs			
	- Sula Kepulauan	14 pcs 14 pcs			
	- Tidore kepulauan	0 pcs 0 pcs			
Sub Total III.4.			612,150,000		

III.5. COMPLAIN HANDLING RESOLUTION UNIT

No.	DESCRIPTION	UNIT	CONTRACT AMENDMENT NO. 10		
			Volume	Rate	Amount
	- Telephone/Facsimile/Post (at cost)	Months	20	350,000	7,000,000
	- ATK	Months	20	250,000	5,000,000
	- Computer (Purchase)	Unit	1	5,000,000	5,000,000
Sub Total III.5.			17,000,000		
TOTAL OF III			4,801,441,000		