

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : No. 3210 -IND / 3658 -IND / 4664-IND/ IDA Cr 3658-1-IND
 Nama konsultan : IRM (Asia) - Studio Cilaki
 Alamat konsultan : Graha Iskandarsyah Lt. II
 Jln. Iskandarsyah Raya No. 66 C Jakarta Selatan
 Propinsi / KMW : Jawa Tengah / 13
 Nomor dan tanggal kontrak : HK.08.08/KMW-XIII/IDA-IBRD/P2KP/025/2004, 29 Juni 2004
 Amandement / Memorandum : Amandement No. 16
 Periode Kontrak : Juni 2004 - Desember 2009

NO	DESCRIPTION	AMENDMENT CONTRACT No.16
I	REMUNERATION	
	I.1 Professional Staff	5,848,310,000
	I.2 Supporting Staff	1,575,650,000
	Total I	7,423,960,000
II	DIRECT REIMBURSABLE COST	
	II.1 Mobilization and Demobilization	5,950,000
	II.2 Housing Allowance	569,800,000
	II.3 Travel Cost	1,611,923,500
	II.4 Office Rental (including furniture)	367,420,000
	II.5 Utilities Expences	580,242,500
	II.6 Office Equipment	817,378,000
	II.7 Vehicles (rental)	2,327,250,000
	II.8 Communication Cost	309,217,000
	II.9 Recruitment of Facilitators	250,892,250
	II.10 Reproduction Cost	165,205,000
	Total II	7,005,278,250
III	MISCELLANEOUS EXPENCES	
	III.1 Socialization and Disemination	2,411,034,850
	III.2 Training	4,292,328,500
	III.3 Fix Cost for Facilitator Kelurahan	5,470,075,000
	III.4 Complain Resolution Unit	18,965,750
	Total III	12,192,404,100
	TOTAL	26,621,642,350
	VAT 10%	2,662,164,235
	GRAND TOTAL	29,283,806,585

4.C. BREAKDOWN OF REMUNERATION COST

I.1 Professional Staff

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No.16		
				VOL.	RATE	AMOUNT
1	Try Yuwono	Team Leader (Megelang)	mm			
1a	Mahmudun Aenuri		mm	23.50		
			mm	12.00		
			mm	18.00		
	Mahmudun Aenuri		mm	1.00		
			mm	8.00		
				3.00		
2	Widyanto	Town Coordinator 1 (Banyumas+Purbalingga)	mm			
2a	Dikdik Herdiana	Town Coordinator 1 (Magelang)	mm	23.50		
2b	Budi S. Pancayoga		mm	8.50		
3	Entjep R Marsadi	Town Coordinator 2 (Boyolali)	mm			
3a	Endro Wahyu Basuki		mm	23.50		
			mm	8.50		
4	Wijang Wijanarko	Town Coordinator 3 (Kebumen)	mm			
4a	Sudrajad		mm	23.50		
	Zulfikar		mm	7.50		
5	Nanang Priyatna	Town Coordinator 4 (Purbalingga)	mm			
5a	Imanudin		mm	23.50		
			mm	3.00		
5b	Setiyadi		mm	5.50		
6	Mokhamad Imam Baskara	Public Policy Specialist				
6a	Puji Karyanto, SP		mm	5.50		
6b	Sutopo		mm	21.50		
	Sutopo		mm	1.00		
			mm	8.00		
				3.00		
7	Sumingin	MIS Specialist	mm	5.50		
8	Nur Fadrina Mourbas	Monitoring and Reporting Specialist	mm			
8a	Yogi Hadian Nugraha		mm	23.50		
8b	M. Haris Cahyono		mm	3.00		
8c	Sumingin		mm	21.50		
8d	Erwin Effendi		mm	9.00		
			mm	3.00		
9	Iwan Widodo	Micro Finance Administration Specialist	mm	9.00		
9a	Moh. Ihsan Hakim			3.00		
9b	Moh. Ihsan Hakim		mm	21.00		
	Moh. Ihsan Hakim		mm	1.00		
			mm	8.00		
					3.00	
10	Budi Suranto	Community Infrastructure Specialist	mm	5.00		
			mm	3.00		
10a	Basuki		mm	21.00		
	Basuki		mm	1.00		
			mm	8.00		
					3.00	
					3.00	

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No.16		
				VOL.	RATE	AMOUNT
11	Frans Priyono	Training Specialist	mm	12.00		
11a	Nanang Priatna		mm	21.00		
	Nanang Priatna		mm	1.00		
			mm	2.00		
			mm	2.00		
	Imam Baskara		mm	4.00		
			3.00			
12	A.S. Harris Sumaridia	Socialization Specialist	mm			
12a	Wijang Wijanarko		mm	12.00		
12b	Yustina Triwahyuningsih		mm	21.00		
	Yustina Triwahyuningsih		mm	1.00		
			mm	2.00		
			mm	2.00		
	Aning Hariensi W.		4.00			
			3.00			
13	Catur Singgih P	Urban Poverty Specialist for PAPG	mm			
14	to be named	Other Short Term Expert	mm	0.00		
15	to be named	Sub Professional Staff	mm			
16a	Budi Suprihantoro Pancayoga	Sub Professional Staff (Assistant Korkot I)	mm	16.73		
16a1	Setiyadi		mm	3.00		
16b	Mokhamad Imam Baskara	Sub Professional Staff (Assistant Korkot II)	mm	19.73		
16b1	Zulfikar		mm	3.50		
16b2	Mokhamad Imam Baskara		mm	2.00		
17c	M. Haris Cahyono	Sub Professional Staff (Assistant Korkot III)	mm	16.73		
17c1	Heru Susalit		mm	3.00		
17d	Puji Karyanto	Sub Professional Staff (Assistant Korkot IV)	mm	16.73		
17d1	Zulfikar		mm	3.00		
18a	Erwin Effendi	Assistant Management Data - Magelang	mm	19.00		
18b	Agus Suparno	Assistant Management Data - Banyumas/ Purbalingga	mm	19.00		
18c	Adi Suparman	Assistant Management Data - Kebumen	mm	19.00		
18d	Ardi Kusumawardono	Assistant Management Data - Boyolali	mm	19.00		
19	Erwin Effendi	Senior Assistant Management Data	mm	21.50		
8	Erwin Effendi	Senior Assistant Management Data	mm	0.00		
	Ali Haidar		mm	2.00		
				2.00		
				4.00		
				3.00		
20	Warsida	Sub Professional Staff (Administration Project)	mm	21.50		
9	Warsida	Sub Professional Staff (Administration Project)	mm	1.00		
			mm	2.00		
				2.00		
				4.00		
				3.00		
21	Edi R.Y	Sub Professional Staff (Financial)	mm	21.50		
10	Edi R.Y	Sub Professional Staff (Financial)	mm	1.00		
			mm	2.00		
				2.00		
				4.00		
				3.00		
SUB TOTAL I.1 REMUNERATION PROFFESIONAL						5,848,310,000

I.2 Supporting Staff

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No. 16		
				VOL.	RATE	AMOUNT
A1	Central Office (Magelang)					
1	Diah Esti Purwani	Office Manager	mm	23.50		
	AM Ning karmelin	Office Manager	mm	30.00		
			mm	3.00		
	Hesti Noviani			6.00		
				3.00		
2	Retnowati	Secretary (Bilingual)	mm	23.50		
			mm	8.50		
	Hesti Noviani	Secretary (Bilingual)	mm	21.50		
			mm	1.00		
			mm	2.00		
	Sari Prastiwi			6.00		
				3.00		
3	Johan Andrianto	Computer Operator 1	mm	23.50		
	Himawan Sutanta	Computer Operator 1	mm	29.00		
			mm	1.00		
	Tata Prihartanto		mm	8.00		
				3.00		
4	Uden Burhanudin	Computer Operator 2	mm	23.50		
	Nova Kurnia Pitrasari	Computer Operator 2	mm	29.00		
			mm	1.00		
	Heru Eko S		mm	8.00		
				3.00		
5	Tony Sofyan	Computer Operator 3	mm	23.50		
			mm	3.00		
5a	Uden Burhanudin		mm	20.50		
			mm	1.00		
			mm	2.00		
	Indra Kurniawan			6.00		
				3.00		
6	Uden Burhanudin	Computer Operator 4	mm	23.50		
			mm	17.50		
		Computer Operator 4	mm	0.00		
			mm	0.00		
				6.00		
				3.00		
7	Ijo	Office Boy	mm	23.50		
			mm	8.50		
	Henryanto Tri Joko P.	Office Boy	mm	21.50		
			mm	1.00		
	Henryanto Tri Joko P.		mm	8.00		
				3.00		
8	Suprat	Guard	mm	20.50		
		Guard	mm	1.00		
	Suprat		mm	8.00		
				3.00		

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No. 16		
				VOL.	RATE	AMOUNT
B	Office Town Coordinator II (Kebumen)					
1	Tri Agustin Indrayani	Secretary	mm	23.50		
	Ikha Novianti	Secretary/Computer Operator	mm	30.00		
		Secretary	mm	1.00		
	Durratul Farihah, S.Pd		mm	2.00		
	Nur Rohmah			6.00		
				3.00		
2	Flourence	Computer Operator 1	mm	23.50		
			mm	23.50		
			mm	1.00		
	Gilang Dwi Ratmana		mm	8.00		
				3.00		
3	Arjuni	Computer Operator 2	mm	23.50		
			mm	20.50		
	M. Purwadi		mm	9.00		
				3.00		
4	Dayat	Office Boy	mm	23.50		
			mm	8.50		
			mm	21.50		
	Dodi Prihatin		mm	9.00		
				3.00		
5	Burhanudin	Guard	mm	20.50		
			mm	9.00		
				3.00		
C	Office Town Coordinator III Banyumas					
1	Fitria Rachmasari	Secretary	mm	23.50		
	Sri Wahyuni	Secretary	mm	30.00		
			mm	9.00		
				3.00		
2	Hendry	Computer Operator 1	mm	23.50		
			mm	23.50		
	Indah Harumi	Computer Operator 1	mm	9.00		
				3.00		
3	Hajar Satya Dewanta	Computer Operator 2	mm	23.50		
			mm	23.50		
	Yoga G.N	Computer Operator 2	mm	9.00		
				3.00		
4	Zaenal	Office Boy	mm	23.50		
			mm	8.50		
			mm	21.50		
	Slamet Riyadi	Office Boy	mm	9.00		
				3.00		
5	Feri Rochnianto	Guard	mm	18.50		
			mm	9.00		
				3.00		

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No. 16		
				VOL.	RATE	AMOUNT
D	Office Town Coordinator IV (Boyolali)					
1	Esti Hayuningsih	Secretary	mm	23.50		
			mm	30.00		
	Rina Isturina	Secretary/Computer Operator	mm	9.00		
				3.00		
2	Ria	Computer Operator 1	mm	23.50		
			mm	23.50		
		Computer Operator 1	mm	1.00		
	Tri Puji Wahyudi		mm	8.00		
				3.00		
3	Ardi Kusumo Wardhono	Computer Operator 2	mm	23.50		
			mm	23.50		
		Computer Operator 2	mm	1.00		
	Agung Tri Atmojo		mm	2.00		
	Yulianti U			6.00		
				3.00		
4	Hendro Jatmiko	Office Boy	mm	23.50		
			mm	8.50		
	Rahmat Fuadi		mm	21.50		
		Office Boy	mm	1.00		
	Daery		mm	8.00		
				3.00		
5	Adi Setiawan	Guard	mm	20.50		
			mm	9.00		
				3.00		
E	Office Town Coordinator V (Purbalingga)					
1	Nila Purnamasari	Secretary/Computer Operator	mm	27.00		
		Secretary/Computer Operator	mm	1.00		
	Ersita Prabandari		mm	8.00		
				3.00		
2	Feri Budi Satiawan	Office Boy	mm	5.50		
			mm	21.50		
			mm	9.00		
				3.00		
3	To be name	Computer Operator 1	mm	15.50		
			mm	0.00		
	Budiman			0.00		
				4.00		
				3.00		
4	To be name	Computer Operator 2	mm	15.50		
			mm	0.00		
				0.00		
	Fitqoh Muti Agusnindra			2.00		
				3.00		
5	to be name	Guard	mm	15.50		
	To Be Name		mm	0.00		
				0.00		
				1.00		
				3.00		

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No. 16		
				VOL.	RATE	AMOUNT
F	Office Ass. Town Coordinator I (Kab. Magelang)					
	Office Town Coordinator I (Kab. Magelang)					
1	Cessi Ani	Secretary	mm	21.50		
		Secretary/Computer Operator	mm	1.00		
			mm	1.00		
	Eko Prasetyo			6.00		
				3.00		
2	To be name	Computer Operator 1	mm	15.50		
			mm	0.00		
				0.00		
	Priharyatno			4.00		
				3.00		
3	To be name	Computer Operator 2	mm	14.50		
	To be Name		mm	0.00		
				0.00		
				1.00		
				3.00		
4	Eko Prasetyo	Office Boy	mm	21.50		
			mm	1.00		
			mm	2.00		
	Agus Setiawan			6.00		
				3.00		
5	to be name	Guard	mm	15.50		
			mm	0.00		
	Sibyani			0.00		
				4.00		
				3.00		
G	Office Town Coordinator VI (Purworejo)					
1	Wahyuni Wredi A.	Secretary/Computer Operator	mm	6.00		
			mm	1.00		
			mm	2.00		
	Wuriyan			6.00		
				3.00		
2	Siti Ulfah	Computer Operator 1	mm	6.00		
			mm	9.00		
				3.00		
3	Paryanto	Computer Operator 2	mm	6.00		
			mm	0.00		
			mm	0.00		
				0.00		
				4.00		
				3.00		
4	Erfin Budiyanto	Office Boy	mm	6.00		
			mm	9.00		
				3.00		
5	Ismail	Guard	mm	6.00		
			mm	9.00		
				3.00		

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No. 16		
				VOL.	RATE	AMOUNT
H	Office Ass. Town Coordinator VII (Cilacap)					
1	Angriani	Secretary/Computer Operator	mm	6.00		
			mm	9.00		
				3.00		
2	Bagus Hartanto	Office Boy	mm	6.00		
			mm	9.00		
				3.00		
I	Office Ass. Town Coordinator VIII (Banjarnegara)					
1	Dwi Hapsari E.S	Secretary/Computer Operator	mm	6.00		
			mm	1.00		
			mm	2.00		
	Erviani Oktaviana			6.00		
				3.00		
2	Luis Adi P.	Office Boy	mm	6.00		
			mm	9.00		
				3.00		
J	Office Town Coordinator IX (Wonosobo)					
	Office Ass. Town Coordinator IX (Wonosobo)					
1	Sari Dewi Erawati	Secretary/Computer Operator	mm	5.00		
			mm	9.00		
				3.00		
2	Subandi	Computer Operator 1	mm	5.00		
			mm	3.00		
				1.00		
3	Budiman	Computer Operator 2	mm	5.00		
			mm	3.00		
				1.00		
4	Afit	Office Boy	mm	5.00		
			mm	9.00		
				3.00		
5	To be name	Guard	mm	0.00		
		Guard	mm	0.00		

NO	NAME	POSITION	UNIT	MEMORANDUM CONTRACT No. 16		
				VOL.	RATE	AMOUNT
K	Office Town Coordinator X (Temanggung)					
1	Wijatmoko	Secretary/Computer Operator	mm	6.00		
			mm	9.00		
				3.00		
2	Icham F.	Computer Operator 1	mm	6.00		
			mm	9.00		
				3.00		
3	Bintoro	Computer Operator 2	mm	6.00		
			mm	1.00		
			mm	0.00		
	Subandi			5.00		
				3.00		
4	Nur Diantoro	Office Boy	mm	6.00		
			mm	9.00		
				3.00		
5	Nur Harsono	Guard	mm	6.00		
			mm	9.00		
				3.00		
L	Office Ass. Town Coordinator XI (Kota Magelang)					
1	Dany Aditya D.S	Secretary/Computer Operator	mm	5.00		
			mm	9.00		
				3.00		
2	Sigit Mubarok	Office Boy	mm	5.00		
			mm	9.00		
				3.00		
	SUBTOTAL I.2					1,575,650,000
GRAND TOTAL I REMUNERATION P2KP - PNPM						7,423,960,000

**4.D. BREAKDOWN OF DIRECT REIMBURSABLE COST
OVERSIGHT CONSULTANT (OC) OF UPP 2 - PHASE II
PACKAGE XIII - REGION XIII CENTRAL JAVA**

II.1 MOBILIZATION/DEMOBILIZATION

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
1	Team Leader	1 x 1 prs prs	1.00	250,000	250,000
2	Town Coordinator 1	1 x 1 prs prs	1.00	250,000	250,000
3	Town Coordinator 2	1 x 1 prs prs	1.00	250,000	250,000
4	Monitoring and Reporting Specialist	1 x 1 prs prs	1.00	250,000	250,000
	Monitoring and Reporting Specialist	1 x 1 prs prs	1.00	300,000	300,000
5	Micro Finance Administration Specialist	1 x 1 prs prs	1.00	250,000	250,000
	Micro Finance Administration Specialist	1 x 1 prs prs	1.00	300,000	300,000
6	Community Infrastructure Specialist	1 x 1 prs prs	1.00	250,000	250,000
	Community Infrastructure Specialist	1 x 1 prs prs	1.00	300,000	300,000
7	Training Specialist	1 x 1 prs prs	1.00	250,000	250,000
	Training Specialist	1 x 1 prs prs	1.00	300,000	300,000
8	Socialization Specialist	1 x 1 prs prs	1.00	250,000	250,000
	Socialization Specialist	1 x 1 prs prs	1.00	300,000	300,000
9	Urban Poverty Specialist for PAPG	1 x 1 prs prs			
10	Assistant Management Data (Asmandat)	1 x 4 prs prs	4.00	250,000	1,000,000
11	Public Policy Specialist	1 x 1 prs prs			
	Public Policy Specialist	1 x 1 prs prs	1.00	300,000	300,000
12	MIS Specialist	1 x 1 prs prs	1.00	250,000	250,000
13	Senior asmandat	1 x 1 prs prs	1.00	300,000	300,000
14	Sub Professional Staff	1 x 2 prs prs	2.00	300,000	600,000
Sub Total II.1 MOBILIZATION & DEMOBILIZATION					5,950,000

II.2 Housing Allowance

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
1	Team Leader (Magelang)	month	36.00	500,000	18,000,000
			12.00	600,000	7,200,000
			6.00	600,000	3,600,000
			9.00	600,000	5,400,000
			3.00	600,000	1,800,000
2	Town Coordinator 2 (Boyolali)	month	30.50	350,000	10,675,000
3	Town Coordinator 4 (Purbalingga)	month			
4	Town Coordinator 3 (Kebumen)	month	30.50	350,000	10,675,000
	Town Coordinator Kebumen		12.50	450,000	5,625,000
5	Town Coordinator 1 (Magelang)	month			
	Town Coordinator Magelang		14.50	450,000	6,525,000
5a	Town Coordinator Boyolali		13.39	450,000	6,025,000
6	Public Policy (Magelang)	month	5.50	350,000	1,925,000
			15.50	450,000	6,975,000
			6.00	450,000	2,700,000
			9.00	450,000	4,050,000
			3.00	450,000	1,350,000
7	MIS (Magelang)	month	5.50	350,000	1,925,000
8	Monitoring and Reporting Specialist (Magelang)	month	27.00	350,000	9,450,000
			15.50	450,000	6,975,000
			6.00	450,000	2,700,000
			9.00	450,000	4,050,000
	Monitoring and Reporting Specialist (Magelang)		3.00	450,000	1,350,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT 16			No.
			VOL.	RATE	AMOUNT	
9	Micro Finance Administration Specialist (magelang)	month	12.00	350,000	4,200,000	
			15.00	450,000	6,750,000	
			6.00	450,000	2,700,000	
	Micro Finance Administration Specialist (magelang)	month	9.00	450,000	4,050,000	
			3.00	450,000	1,350,000	
10	Community Infrastructure Specialist (Magelang)	month	8.00	350,000	2,800,000	
			15.00	450,000	6,750,000	
			6.00	450,000	2,700,000	
	Community Infrastructure Specialist (Magelang)	month	9.00	450,000	4,050,000	
			3.00	450,000	1,350,000	
11	Training Specialist (Magelang)	month	12.00	350,000	4,200,000	
			15.00	450,000	6,750,000	
			6.00	450,000	2,700,000	
	Training Specialist (Magelang)	month	9.00	450,000	4,050,000	
			3.00	450,000	1,350,000	
12	Socialization Specialist (Magelang)	month	12.00	350,000	4,200,000	
			15.00	450,000	6,750,000	
			6.00	450,000	2,700,000	
	Socialization Specialist (Magelang)	month	9.00	450,000	4,050,000	
			3.00	450,000	1,350,000	
15	Assistant Management Data (Asmandat)	month	76.00	350,000	26,600,000	
			15.50	450,000	6,975,000	
			6.00	450,000	2,700,000	
	Senior Assistant Management Data (Sen Asmandat)	month	9.00	450,000	4,050,000	
			3.00	450,000	1,350,000	
16	Sub Profesional Staff	month	31.00	450,000	13,950,000	
			2.0 prs x 5.0 month	12.00	450,000	5,400,000
			2.0 prs x 1.0 month	2.00	450,000	900,000
	Sub Profesional Staff	month	2.0 prs x 8.0 month	16.00	450,000	7,200,000
			2.0 prs x 3.0 month	6.00	450,000	2,700,000
17	Assistant Town Coordinator (Askorkot)	month	10.0 prs x 15.5 month	155.00	450,000	69,750,000
			19.0 prs x 5.0 month	95.00	450,000	42,750,000
			19.0 prs x 9.0 month	171.00	450,000	76,950,000
			19.0 prs x 3.0 month	57.00	450,000	25,650,000
18	Town Coordinator & Askot CD Mandiri	month	11.0 prs x 6.0 month	66.00	450,000	29,700,000
			11.0 prs x 9.0 month	99.00	450,000	44,550,000
			11.0 prs x 3.0 month	33.00	450,000	14,850,000
Sub Total II.2 HOUSING ALLOWANCE					569,800,000	

4.D. BREAKDOWN OF DIRECT REIMBURSABLE COST

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
II.3.1	BY CENTRAL OFFICE (Magelang)				
a	Monitoring and Supervision in Banyumas & Purbalingga				
	- Inland Transport	15 tm x 3 prs	prs/tm	27.00	150,000
	- Per Diem Allowance	3 days x 15 tm x 3 prs	prs/day	141.00	100,000
b	Monitoring and Supervision in Kebumen				
	- Transport	15 tm x 3 prs	prs/tm	21.00	75,000
	- Per Diem Allowance	3 days x 15 tm x 3 prs	prs/day	116.00	100,000
c	Monitoring and Supervision in Magelang				
	- Inland travel	12 tm x 3 prs	prs/tm	36.00	50,000
d	Monitoring and Supervision in Boyolali				
	- Transport	15 tm x 3 prs	prs/tm	19.50	150,000
	- Per Diem Allowance	3 days x 15 tm x 3 prs	prs/day	114.00	100,000
g	Coordination and Meeting with RM MNC, Semarang				
	- Transport	11 tm x 3 prs	prs/tm	17.00	200,000
	- Per Diem Allowance	3 days x 11 tm x 3 prs	prs/day	99.00	100,000
h	Coordination and Meeting with Province, Semarang				
	- Transport	11 tm x 2 prs	prs/tm	32.00	300,000
	- Per Diem Allowance	2 days x 11 tm x 2 prs	prs/day	56.00	100,000
i	Coordination and Meeting with NMC etc., Jakarta				
	- Transport	10 tm x 3 prs	prs/tm	17.00	500,000
	- Per Diem Allowance	5 days x 10 tm x 3 prs	prs/day	110.00	100,000
j	Coordination and Meeting with RM 3 Surabaya				
	- Transport	6 tm x 2 prs	prs/tm	5.00	500,000
	- Per Diem Allowance	3 days x 6 tm x 2 prs	prs/day	21.00	100,000
k	Monitoring and Supervision in Magelang				
	- Inland Travel	7 tm x 27 kel	kel	189.00	50,000
l	Training for Senior Faskel in Yogyakarta				
	- Transport	1 tm x 3 prs	prs/tm	3.00	75,000
	- Per Diem Allowance	3 days x 1 tm x 3 prs	prs/day	9.00	100,000
m	Training for Assistant Management Data in Yogyakarta				
	- Transport	1 tm x 1 prs	prs/tm	1.00	75,000
	- Per Diem Allowance	3 days x 1 tm x 1 prs	prs/day	3.00	100,000
n	Coordination Meeting for Asmandat with RM Semarang				
	- Transport	4 tm x 1 prs	prs/tm		
	- Per Diem Allowance	2 days x 4 tm x 1 prs	prs/day		
o	Site Visit			0.00	260,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
II.3.2	By Town Coordinator I Office (Banyumas Purwoketo)					
a	Monitoring and Supervision in Banyumas					
	- Inland Travel	7 tm x 37 kel	kel	252.00	50,000	12,600,000
b	Coordination Meeting with Central Office (Magelang)					
	- Transport	9 tm x 2 prs	prs/tm	37.00	150,000	5,550,000
	- Per Diem Allowance	3 days x 9 tm x 2 prs	prs/tm	44.00	100,000	4,400,000
c	Coordination and Meeting with RM MNC, Semarang					
	- Transport	5 tm x 2 prs	prs/tm	10.67	300,000	3,200,000
	- Per Diem Allowance	3 days x 5 tm x 2 prs	prs/day	25.00	100,000	2,500,000
d	Coordination and Meeting with Province Semarang					
	- Transport	4 tm x 2 prs	prs/tm	4.00	300,000	1,200,000
	- Per Diem Allowance	2 days x 4 tm x 2 prs	prs/day	11.00	100,000	1,100,000
f	Coordination Meeting with MNC etc, Jakarta					
	- Transport	6 tm x 2 prs	prs/tm	2.00	500,000	1,000,000
	- Per Diem Allowance	5 days x 6 tm x 2 prs	prs/tm	20.00	100,000	2,000,000
g	Training for Senior Faskel in Yogyakarta					
	- Transport	1 tm x 4 prs	prs/tm	2.00	300,000	600,000
	- Per Diem Allowance	3 days x 1 tm x 4 prs	prs/day	12.00	100,000	1,200,000
i	Coordination Meeting for Askorkot with Central Office					
	- Transport	12 tm x 1 prs	prs/tm	7.00	150,000	1,050,000
	- Per Diem Allowance	2 days x 12 tm x 1 prs	prs/day	16.00	100,000	1,600,000
j	Coordination Meeting for Asmandat with Central Office					
	- Transport	11 tm x 1 prs	prs/tm	6.00	150,000	900,000
	- Per Diem Allowance	2 days x 11 tm x 1 prs	prs/day	11.00	100,000	1,100,000
k	Site Visit			0.00	260,000	-
II.3.3	By Town Coordinator II Office (Kebumen)					
a	Monitoring and Supervision in Kebumen					
	- Inland Travel	7 tm x 65 kel	kel	248.00	50,000	12,400,000
b	Coordination Meeting with Central Office (Magelang)					
	- Transport	9 tm x 2 prs	prs/tm	8.25	100,000	825,000
	- Per Diem Allowance	3 days x 9 tm x 2 prs	prs/tm	45.00	100,000	4,500,000
c	Coordination and Meeting with RM MNC, Semarang					
	- Transport	7 tm x 2 prs	prs/tm	10.00	300,000	3,000,000
	- Per Diem Allowance	3 days x 7 tm x 2 prs	prs/day	28.00	100,000	2,800,000
d	Coordination and Meeting with Province, Semarang					
	- Transport	4 tm x 2 prs	prs/tm	3.00	300,000	900,000
	- Per Diem Allowance	2 days x 4 tm x 2 prs	prs/day	7.00	100,000	700,000
e	Coordination and Meeting with Province, RM Surabaya					
	- Transport	3 tm x 1 prs	prs/tm	0.00	300,000	-
	- Per Diem Allowance	3 days x 3 tm x 1 prs	prs/tm	0.00	100,000	-
f	Coordination Meeting with MNC etc, Jakarta					
	- Transport	6 tm x 2 prs	prs/tm	1.00	500,000	500,000
	- Per Diem Allowance	5 days x 6 tm x 2 prs	prs/tm	20.00	100,000	2,000,000
g	Training for Senior Faskel in Yogyakarta					
	- Transport	1 tm x 6 prs	prs/tm	0.00	150,000	-
	- Per Diem Allowance	3 days x 1 tm x 6 prs	prs/day	0.00	100,000	-
h	Training for Assistant Management Data in Yogyakarta					
i	Coordination Meeting for Askorkot with Central Office					
	- Transport	12 tm x 1 prs	prs/tm	12.00	100,000	1,200,000
	- Per Diem Allowance	2 days x 12 tm x 1 prs	prs/day	24.00	100,000	2,400,000
j	Coordination Meeting for Asmandat with Central Office					
	- Transport	12 tm x 1 prs	prs/tm	9.00	100,000	900,000
	- Per Diem Allowance	2 days x 12 tm x 1 prs	prs/day	18.00	100,000	1,800,000
k	Site Visit			0.00	260,000	-

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
II.3.4	By Town Coordinator III Office (Purbalingga)				
a	Monitoring and Supervision in Purbalingga				
	- Inland Travel	7 tm x 45 kel	kel	225.00 50,000	11,250,000
b	Coordination Meeting with Central Office (Magelang)				
	- Transport	9 tm x 2 prs	prs/tm	13.80 125,000	1,725,000
	- Per Diem Allowance	3 days x 9 tm x 2 prs	prs/tm	49.00 100,000	4,900,000
c	Coordination and Meeting with RM MNC, Semarang				
	- Transport	7 tm x 2 prs	prs/tm	12.00 200,000	2,400,000
	- Per Diem Allowance	2 days x 7 tm x 2 prs	prs/day	20.00 100,000	2,000,000
	- Transport	2 tm x 1 prs	prs/tm	0.00 300,000	-
	- Per Diem Allowance	1 days x 2 tm x 1 prs	prs/tm	0.00 100,000	-
d	Coordination and Meeting with Province, Semarang				
	- Transport	4 tm x 2 prs	prs/tm	4.00 200,000	800,000
	- Per Diem Allowance	2 days x 4 tm x 2 prs	prs/day	12.00 100,000	1,200,000
e	Coordination and Meeting with Province, RM Surabaya				
f	Coordination Meeting with MNC etc, Jakarta				
	- Transport	6 tm x 2 prs	prs/tm	3.00 500,000	1,500,000
	- Per Diem Allowance	5 days x 6 tm x 2 prs	prs/tm	14.00 100,000	1,400,000
g	Training for Senior Faskel in Yogyakarta				
h	Training for Assistant Management Data in Yogyakarta				
i	Coordination Meeting for AsKorkot with Central Office				
	- Transport	12 tm x 1 prs	prs/tm	12.00 125,000	1,500,000
	- Per Diem Allowance	2 days x 12 tm x 1 prs	prs/day	24.00 100,000	2,400,000
j	Coordination Meeting for Asmandat with Central Office				
	- Transport	11 tm x 1 prs	prs/tm	3.00 125,000	375,000
	- Per Diem Allowance	2 days x 11 tm x 1 prs	prs/day	6.00 100,000	600,000
k	Site Visit			0.00 260,000	-
II.3.5	By Town Coordinator IV (Boyolali)				
a	Monitoring and Supervision in Boyolali				
	- Inland Travel	5 tm x 50 kel	kel	201.00 50,000	10,050,000
b	Coordination Meeting with Central Office (Magelang)				
	- Transport	9 tm x 2 prs	prs/tm	14.00 150,000	2,100,000
	- Per Diem Allowance	3 days x 9 tm x 2 prs	prs/tm	49.00 100,000	4,900,000
c	Coordination and Meeting with RM MNC, Semarang				
	- Transport	7 tm x 2 prs	prs/tm	14.00 200,000	2,800,000
	- Per Diem Allowance	3 days x 7 tm x 2 prs	prs/day	20.00 100,000	2,000,000
d	Coordination and Meeting with Province, Semarang				
	- Transport	4 tm x 2 prs	prs/tm	4.00 200,000	800,000
	- Per Diem Allowance	2 days x 4 tm x 2 prs	prs/day	7.00 100,000	700,000
e	Coordination and Meeting with Province, RM Surabaya				
f	Coordination Meeting with MNC etc, Jakarta				
	- Transport	6 tm x 2 prs	prs/tm	3.00 500,000	1,500,000
	- Per Diem Allowance	5 days x 6 tm x 2 prs	prs/tm	12.00 100,000	1,200,000
g	Training for Senior Faskel in Yogyakarta				
	- Transport	1 tm x 5 prs	prs/tm	1.00 200,000	200,000
	- Per Diem Allowance	3 days x 1 tm x 5 prs	prs/day	2.00 100,000	200,000
h	Training for Assistant Management Data in Yogyakarta				
	- Transport	1 tm x 1 prs	prs/tm	1.00 200,000	200,000
	- Per Diem Allowance	3 days x 1 tm x 1 prs	prs/day	3.00 100,000	300,000
i	Coordination Meeting for Askorkot with Central Office				
	- Transport	12 tm x 1 prs	prs/tm	12.00 150,000	1,800,000
	- Per Diem Allowance	2 days x 12 tm x 1 prs	prs/day	24.00 100,000	2,400,000
j	Coordination Meeting for Asmandat with Central Office				
	- Transport	11 tm x 1 prs	prs/tm	7.00 150,000	1,050,000
	- Per Diem Allowance	2 days x 11 tm x 1 prs	prs/day	13.00 100,000	1,300,000
k	Site Visit			0.00 260,000	-
	Sub Total II.3 Old Duty Travel				250,475,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
<u>Training at KMW</u>					
Old & New Location					
1	Pelatihan Pre - assignment for Askot/Korkot/TA (staff baru)				
2	TOT : CSS, BKM formations, PJM Pronangkis, BLM, KSM	1 time x 7 day x 9 prs			
	a. Inland from Kabupaten Magelang (at Cost)	1 time x 1 day x 2 prs	prs/day	0.00	100,000
	b. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 2 prs	prs/day	0.00	150,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 3 prs	prs/day	0.00	150,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	175,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	175,000
3	TOT : KBK, Monev Partisipatif, transparansi dan akuntabilitas, Perencanaan Pembangunan Daerah, Media warga	1 time x 4 day x 9 prs			
	a. Inland from Kabupaten Magelang (at Cost)	1 time x 1 day x 2 prs	prs/day	0.00	100,000
	b. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 2 prs	prs/day	0.00	150,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 3 prs	prs/day	0.00	150,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	175,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	175,000
4	TOT : Community disaster management, Community data inventory	1 time x 4 day x 9 prs			
Old Location					
Askot/Korkot/TA & Facilitator (non pemandu)					
5	Pre-assignment training - facilitator				
6	Pelatihan SIM dan Web				
	<u>Pemandu</u>				
	<u>Peserta</u>				
	a. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 32 prs	prs/day	0.00	100,000
	b. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 13 prs	prs/day	0.00	200,000
	c. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 19 prs	prs/day	0.00	250,000
	d. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 24 prs	prs/day	0.00	250,000
7	Coaching financial manag ass (Economic Askot)				
	<u>Peserta</u>				
	a. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	150,000
	b. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	200,000
	c. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	250,000
	d. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00	250,000
8	Coaching infrastructure ass.				
9	Coaching urban planner ass.				
10	Coaching data manag ass.				

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
Training at Korkot					
New Location					
Askot/Korkot/TA & Facilitator (non pemandu)					
11	Pre-assignment training for facilitator				
12	TOT Pelatihan Relawan utk faskel & Askot				
	<u>Pemandu</u>				
	b. Inland from Kab. Boyolali (at Cost)	1 time x 4 day x 2 prs	prs/day	0.00 150,000	-
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	0.00 200,000	-
	- Accomodation (at Cost)	1 time x 4 day x 2 prs	prs/day	0.00 220,000	-
	<u>Peserta</u>				
	a. Inland in Kabupaten Magelang (LS)	1 time x 4 day x 5 prs	prs/day	0.00 50,000	-
	b. Inland from Kab. Boyolali (at Cost)	1 time x 4 day x 20 prs	prs/day	0.00 150,000	-
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 27 prs	prs/day	0.00 200,000	-
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 15 prs	prs/day	0.00 250,000	-
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 20 prs	prs/day	0.00 250,000	-
13	TOT Pelatihan teknik fasilitasi Korkot & TA				
	<u>Peserta</u>				
	a. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00 150,000	-
	b. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00 200,000	-
	c. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00 250,000	-
	d. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 1 prs	prs/day	0.00 250,000	-
14	Pelatihan Pemetaan Swadaya				
	<u>Pemandu</u>				
	b. Inland from Kab. Boyolali (at Cost)	1 time x 8 day x 2 prs	prs/day	0.00 150,000	-
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	0.00 200,000	-
	- Accomodation (at Cost)	1 time x 8 day x 2 prs	prs/day	0.00 220,000	-
	<u>Peserta</u>				
	a. Inland in Kabupaten Magelang (LS)	1 time x 8 day x 5 prs	prs/day	5.00 50,000	250,000
	b. Inland from Kab. Boyolali (at Cost)	1 time x 8 day x 20 prs	prs/day	13.33 150,000	2,000,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 27 prs	prs/day	16.88 200,000	3,375,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 15 prs	prs/day	10.50 250,000	2,625,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 20 prs	prs/day	14.00 250,000	3,500,000
15	Pelatihan SIM, Web				
	<u>Pemandu</u>				
	<u>Peserta</u>				
	b. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 20 prs	prs/day	7.33 150,000	1,100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 28 prs	prs/day	5.88 200,000	1,175,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 15 prs	prs/day	3.30 250,000	825,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 20 prs	prs/day	3.90 250,000	975,000
Sub Total II.3 Duty Travel Training PNPM					15,825,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
Lokasi Lama NON PNP						
UJI PETIK KMW						
Kab. Purbalingga						
	Lumpsum	2 Trip x 1 prs x 3 days	prs/days	1.00	50,000	50,000
	Transport (At Cost)	2 Trip x 1 prs x 3 days	prs/days	1.00	150,000	150,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 2 days	prs/days	0.91	220,000	200,000
Kab. Kebumen						
	Lumpsum	2 Trip x 1 prs x 3 days	prs/days	6.00	50,000	300,000
	Transport (At Cost)	2 Trip x 1 prs x 3 days	prs/days	4.67	150,000	700,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 2 days	prs/days	3.64	220,000	800,000
UJI PETIK TA MK & IS KMW						
UJI PETIK TIM KOORKOT						
Kab. Purbalingga						
	Lumpsum	4 Trip x 1 prs x 2 days	prs/days	8.00	50,000	400,000
Kab. Kebumen						
	Lumpsum	8 Trip x 1 prs x 3 days	prs/days	24.00	50,000	1,200,000
UJI PETIK ASKORKOT MK & ASKORKOT IS						
Koordinasi Koorkot & Askot CD ke KMW						
Kab. Banyumas						
	Transport (At Cost)	6 Trip x 1 prs	prs/days	5.00	150,000	750,000
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 2 days	prs/days	0.00	220,000	-
Kab. Purbalingga						
	Transport (At Cost)	6 Trip x 1 prs	prs/days	4.67	150,000	700,000
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 2 days	prs/days	0.00	220,000	-
Kab. Kebumen						
	Transport (At Cost)	6 Trip x 1 prs	prs/days	1.00	100,000	100,000
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 2 days	prs/days	0.00	220,000	-
Kab. Magelang						
Kab. Boyolali						
	Transport (At Cost)	6 Trip x 1 prs	prs/days	6.00	100,000	600,000
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 2 days	prs/days	0.00	220,000	-
Lokasi Lama PNP						
UJI PETIK KMW						
Kab. Banyumas						
	Lumpsum	4 Trip x 1 prs x 2 days	prs/days	6.00	50,000	300,000
	Transport (At Cost)	4 Trip x 1 prs x 2 days	prs/days	5.67	150,000	850,000
	Accommodation for Travelling Time (At Cost)	4 Trip x 1 prs x 1 days	prs/days	4.00	160,000	640,000
Kab. Purbalingga						
	Lumpsum	3 Trip x 1 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 1 prs x 2 days	prs/days	4.67	150,000	700,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 1 prs x 1 days	prs/days	2.73	220,000	600,000
Kab. Kebumen						
	Lumpsum	3 Trip x 1 prs x 1 days	prs/days	1.00	50,000	50,000
	Transport (At Cost)	3 Trip x 1 prs x 1 days	prs/days	2.00	150,000	300,000
Kab. Magelang						
	Lumpsum	4 Trip x 1 prs x 3 days	prs/days	0.00	50,000	-
Kab. Boyolali						
	Lumpsum	6 Trip x 1 prs x 2 days	prs/days	9.00	50,000	450,000
	Transport (At Cost)	6 Trip x 1 prs x 2 days	prs/days	11.00	100,000	1,100,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 1 prs x 1 days	prs/days	4.32	220,000	950,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
	UJI PETIK TA MK & IS KMW				
	UJI PETIK Ass MK & IS Korkot				
	Kab. Banyumas				
	Lumpsum	6 Trip x 2 prs x 3 days	prs/days	30.00 50,000	1,500,000
	Kab. Purbalingga				
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	21.00 50,000	1,050,000
	Kab. Kebumen				
	Lumpsum	7 Trip x 2 prs x 1 days	prs/days	14.00 50,000	700,000
	Kab. Magelang				
	Lumpsum	7 Trip x 2 prs x 2 days	prs/days	28.00 50,000	1,400,000
	Kab. Boyolali				
	Lumpsum	7 Trip x 2 prs x 3 days	prs/days	42.00 50,000	2,100,000
	UJI PETIK TIM KOORKOT				
	Kab. Banyumas				
	Lumpsum	4 Trip x 2 prs x 3 days	prs/days	24.00 50,000	1,200,000
	Kab. Purbalingga				
	Lumpsum	3 Trip x 2 prs x 3 days	prs/days	18.00 50,000	900,000
	Kab. Kebumen				
	Lumpsum	2 Trip x 2 prs x 2 days	prs/days	8.00 50,000	400,000
	Kab. Magelang				
	Lumpsum	3 Trip x 2 prs x 3 days	prs/days	18.00 50,000	900,000
	Kab. Boyolali				
	Lumpsum	5 Trip x 2 prs x 3 days	prs/days	30.00 50,000	1,500,000
	Koordinasi Koorkot & Askot CD ke KMW				
	Kab. Banyumas				
	Transport (At Cost)	6 Trip x 1 prs	prs/days	0.00 150,000	-
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 1 days	prs/days	0.00 220,000	-
	Kab. Purbalingga				
	Transport (At Cost)	6 Trip x 1 prs	prs/days	0.00 150,000	-
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 1 days	prs/days	0.00 220,000	-
	Kab. Kebumen				
	Transport (At Cost)	6 Trip x 1 prs	prs/days	6.00 100,000	600,000
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 1 days	prs/days	0.00 220,000	-
	Kab. Magelang				
	Kab. Boyolali				
	Transport (At Cost)	6 Trip x 1 prs	prs/days	3.50 100,000	350,000
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 1 days	prs/days	0.00 220,000	-
	Magelang - Jakarta				
	Transport (At Cost)	13 Trip x 3 prs 1 days	prs/days	16.63 1,000,000	16,634,000
	Accommodation (At Cost)	13 Trip x 3 prs x 3 days	prs/days	15.38 260,000	4,000,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Lokasi Baru PNPB					
	UJI PETIK KMW					
	Kab. Banyumas					
	Lumpsum	2 Trip x 1 prs x 2 days	prs/days	1.00	50,000	50,000
	Transport (At Cost)	2 Trip x 1 prs x 2 days	prs/days	1.33	150,000	200,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 1 days	prs/days	0.45	220,000	100,000
	Kab. Purbalingga					
	Lumpsum	2 Trip x 1 prs x 4 days	prs/days	0.00	50,000	-
	Transport (At Cost)	2 Trip x 1 prs x 4 days	prs/days	0.00	150,000	-
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 3 days	prs/days	0.00	220,000	-
	Kab. Kebumen					
	Lumpsum	2 Trip x 1 prs x 3 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	2 Trip x 1 prs x 3 days	prs/days	5.33	150,000	800,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 2 days	prs/days	3.86	220,000	850,000
	Kab. Magelang					
	Kab. Boyolali					
	Lumpsum	2 Trip x 1 prs x 5 days	prs/days	1.00	50,000	50,000
	Transport (At Cost)	2 Trip x 1 prs x 5 days	prs/days	1.00	100,000	100,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 4 days	prs/days	0.68	220,000	150,000
	UJI PETIK TA MK & IS KMW					
	Kab. Banyumas					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 1 prs x 2 days	prs/days	3.33	150,000	500,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 1 prs x 1 days	prs/days	1.82	220,000	400,000
	Kab. Purbalingga					
	Lumpsum	2 Trip x 2 prs x 2 days	prs/days	0.00	50,000	-
	Transport (At Cost)	2 Trip x 1 prs x 2 days	prs/days	0.00	150,000	-
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 1 days	prs/days	0.00	220,000	-
	Kab. Kebumen					
	Lumpsum	3 Trip x 2 prs x 3 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	3 Trip x 1 prs x 3 days	prs/days	4.33	150,000	650,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 1 prs x 2 days	prs/days	3.18	220,000	700,000
	Kab. Magelang					
	Kab. Boyolali					
	Lumpsum	2 Trip x 2 prs x 3 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	2 Trip x 1 prs x 3 days	prs/days	6.00	100,000	600,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 1 prs x 2 days	prs/days	2.05	220,000	450,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
	UJI PETIK Ass MK & IS Korkot				
	Kab. Banyumas				
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	0.00 50,000	-
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	0.00 150,000	-
	Accommodation for Travelling Time (At Cost)	5 Trip x 1 prs x 1 days	prs/days	0.00 220,000	-
	Kab. Purbalingga				
	Lumpsum	4 Trip x 2 prs x 2 days	prs/days	0.00 50,000	-
	Transport (At Cost)	4 Trip x 1 prs x 2 days	prs/days	0.00 150,000	-
	Accommodation for Travelling Time (At Cost)	4 Trip x 1 prs x 1 days	prs/days	0.00 220,000	-
	Kab. Kebumen				
	Lumpsum	5 Trip x 2 prs x 3 days	prs/days	30.00 50,000	1,500,000
	Transport (At Cost)	5 Trip x 1 prs x 3 days	prs/days	0.00 150,000	-
	Accommodation for Travelling Time (At Cost)	5 Trip x 1 prs x 2 days	prs/days	0.00 220,000	-
	Kab. Magelang				
	Kab. Boyolali				
	Lumpsum	4 Trip x 2 prs x 3 days	prs/days	0.00 50,000	-
	Transport (At Cost)	4 Trip x 1 prs x 3 days	prs/days	0.00 100,000	-
	Accommodation for Travelling Time (At Cost)	4 Trip x 1 prs x 2 days	prs/days	0.00 220,000	-
	UJI PETIK TIM KOORKOT				
	Kab. Banyumas				
	Lumpsum	7 Trip x 1 prs x 2 days	prs/days	0.00 50,000	-
	Kab. Purbalingga				
	Lumpsum	3 Trip x 1 prs x 3 days	prs/days	0.00 50,000	-
	Kab. Kebumen				
	Lumpsum	7 Trip x 1 prs x 3 days	prs/days	0.00 50,000	-
	Kab. Magelang				
	Kab. Boyolali				
	Lumpsum	6 Trip x 1 prs x 3 days	prs/days	0.00 50,000	-
	Koordinasi Koorkot & Askot CD ke KMW				
	Kab. Banyumas				
	Transport (At Cost)	6 Trip x 1 prs	prs/days	0.00 100,000	-
	Accommodation for Random Checking (At Cost)	6 Trip x 1 prs x 2 days	prs/days	0.00 220,000	-
	Kab. Purbalingga				
	Transport (At Cost)	6 Trip x 2 prs	prs/days	0.00 100,000	-
	Accommodation for Random Checking (At Cost)	6 Trip x 2 prs x 2 days	prs/days	0.00 220,000	-
	Kab. Kebumen				
	Transport (At Cost)	6 Trip x 2 prs	prs/days	0.00 100,000	-
	Accommodation for Random Checking (At Cost)	6 Trip x 2 prs x 2 days	prs/days	0.00 220,000	-
	Kab. Magelang				
	Kab. Boyolali				
	Transport (At Cost)	6 Trip x 2 prs	prs/days	0.00 100,000	-
	Accommodation for Random Checking (At Cost)	6 Trip x 2 prs x 2 days	prs/days	0.00 220,000	-
	Sub Total II.3 Duty Travel OC and Korkot PNP				53,124,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	PROGRAM LAMA PNPMP 2008					
	Lokasi Lama NON PNPMP					
	UJI PETIK KMW					
	Kab. Purbalingga					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	6.00	50,000	300,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	5.00	220,000	1,100,000
	Kab. Kebumen					
	Lumpsum	12 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	12 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
	UJI PETIK KMW					
	Kab. Purbalingga					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Kebumen					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
	UJI PETIK TA MK & IS KMW					
	Kab. Purbalingga					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	8.00	50,000	400,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	4.00	220,000	880,000
	Kab. Kebumen					
	Lumpsum	12 Trip x 2 prs x 1 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	12 Trip x 2 prs x 1 days	prs/days	4.00	150,000	600,000
	UJI PETIK TA MK & IS KMW					
	Kab. Purbalingga					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Kebumen					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	4.00	150,000	600,000
	UJI PETIK TIM KOORKOT					
	Kab. Purbalingga					
	Lumpsum	21 Trip x 1 prs x 1 days	prs/days	6.00	50,000	300,000
	Kab. Kebumen					
	Lumpsum	49 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	UJI PETIK TIM KOORKOT					
	Kab. Purbalingga					
	Lumpsum	9 Trip x 1 prs x 1 days	prs/days	3.00	50,000	150,000
	Kab. Kebumen					
	Lumpsum	21 Trip x 2 prs x 1 days	prs/days	20.00	50,000	1,000,000
		21 Trip x 2 prs x 2 days	prs/days	48.00	50,000	2,400,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Lokasi Lama PNPB 2007					
	UJI PETIK KMW					
	Kab. Banyumas					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	4.00	220,000	880,000
	Kab. Purbalingga					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Kebumen					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
	Kab. Magelang					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Kab. Boyolali					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	6.00	150,000	900,000
	Kab. Banyumas					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
		3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
		3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Purbalingga					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
		3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
		3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Kebumen					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	150,000	900,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	200,000	400,000
	Kab. Magelang					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Kab. Boyolali					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	200,000	400,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	UJI PETIK TA MK & IS KMW					
	Kab. Banyumas					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	14.00	50,000	700,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	14.00	200,000	2,800,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	11.00	220,000	2,420,000
	Kab. Purbalingga					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	10.00	50,000	500,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	11.00	220,000	2,420,000
	Kab. Kebumen					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	10.00	50,000	500,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	10.00	150,000	1,500,000
	Kab. Magelang					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	Kab. Boyolali					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	8.00	50,000	400,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
	Kab. Banyumas					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
		6 Trip x 2 prs x 2 days	prs/days	24.00	50,000	1,200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
		6 Trip x 2 prs x 2 days	prs/days	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	220,000	2,640,000
	Kab. Purbalingga					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
		6 Trip x 2 prs x 2 days	prs/days	24.00	50,000	1,200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
		6 Trip x 2 prs x 2 days	prs/days	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	220,000	2,640,000
	Kab. Kebumen					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	150,000	900,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	200,000	2,400,000
	Kab. Magelang					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	Kab. Boyolali					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
		6 Trip x 2 prs x 1 days	prs/days	12.00	200,000	2,400,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
UJI PETIK AsKorkot MK & IS						
Kab. Banyumas	Lumpsum	39 Trip x 2 prs x 1 days	prs/days	26.00	50,000	1,300,000
Kab. Purbalingga	Lumpsum	17 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Kebumen	Lumpsum	19 Trip x 2 prs x 1 days	prs/days	30.00	50,000	1,500,000
Kab. Magelang	Lumpsum	33 Trip x 1 prs x 1 days	prs/days	25.00	50,000	1,250,000
Kab. Boyolali	Lumpsum	40 Trip x 2 prs x 2 days	prs/days	84.00	50,000	4,200,000
Kab. Banyumas	Lumpsum	20 Trip x 2 prs x 1 days	prs/days	20.00	50,000	1,000,000
		30 Trip x 2 prs x 1 days	prs/days	60.00	50,000	3,000,000
Kab. Purbalingga	Lumpsum	11 Trip x 1 prs x 1 days	prs/days	7.00	50,000	350,000
		12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Kebumen	Lumpsum	11 Trip x 2 prs x 1 days	prs/days	18.00	50,000	900,000
		12 Trip x 2 prs x 1 days	prs/days	24.00	50,000	1,200,000
Kab. Magelang	Lumpsum	17 Trip x 1 prs x 1 days	prs/days	11.00	50,000	550,000
		24 Trip x 1 prs x 1 days	prs/days	24.00	50,000	1,200,000
Kab. Boyolali	Lumpsum	20 Trip x 2 prs x 2 days	prs/days	40.00	50,000	2,000,000
		30 Trip x 2 prs x 2 days	prs/days	120.00	50,000	6,000,000
UJI PETIK TIM KORKOT						
Kab. Banyumas	Lumpsum	35 Trip x 2 prs x 1 days	prs/days	47.40	50,000	2,370,000
Kab. Purbalingga	Lumpsum	17 Trip x 1 prs x 1 days	prs/days	17.00	50,000	850,000
Kab. Kebumen	Lumpsum	17 Trip x 2 prs x 1 days	prs/days	22.00	50,000	1,100,000
Kab. Magelang	Lumpsum	29 Trip x 1 prs x 1 days	prs/days	29.00	50,000	1,450,000
Kab. Boyolali	Lumpsum	35 Trip x 2 prs x 2 days	prs/days	80.00	50,000	4,000,000
Kab. Banyumas	Lumpsum	20 Trip x 2 prs x 1 days	prs/days	20.00	50,000	1,000,000
		15 Trip x 2 prs x 1 days	prs/days	14.00	50,000	700,000
Kab. Purbalingga	Lumpsum	11 Trip x 1 prs x 1 days	prs/days	7.00	50,000	350,000
		6 Trip x 1 prs x 1 days	prs/days	3.00	50,000	150,000
Kab. Kebumen	Lumpsum	11 Trip x 2 prs x 1 days	prs/days	8.00	50,000	400,000
		6 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
Kab. Magelang	Lumpsum	17 Trip x 1 prs x 1 days	prs/days	6.00	50,000	300,000
		12 Trip x 1 prs x 1 days	prs/days	6.00	50,000	300,000
Kab. Boyolali	Lumpsum	20 Trip x 2 prs x 2 days	prs/days	40.00	50,000	2,000,000
		15 Trip x 2 prs x 2 days	prs/days	28.00	50,000	1,400,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Lokasi Baru PNPM 2007					
	UJI PETIK KMW					
	Kab. Banyumas					
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	8.00	50,000	400,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	7.00	220,000	1,540,000
	Kab. Purbalingga					
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	8.00	50,000	400,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	7.00	220,000	1,540,000
	Kab. Kebumen					
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	4.00	150,000	600,000
	Kab. Boyolali					
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	8.00	50,000	400,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
	Kab. Banyumas					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Purbalingga					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Kebumen	+ND Trip				
	Lumpsum	9 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	4.00	50,000	200,000
		9 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
		5 Trip x 2 prs x 1 days	prs/days	4.00	200,000	800,000
	Kab. Boyolali					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	4.00	50,000	200,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
		5 Trip x 2 prs x 1 days	prs/days	4.00	200,000	800,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
	UJI PETIK TA MK & IS KMW				
	Kab. Banyumas				
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	16.00 50,000	800,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	16.00 200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	10.00 220,000	2,200,000
	Kab. Purbalingga				
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	16.00 50,000	800,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	16.00 200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	8.00 220,000	1,760,000
	Kab. Kebumen				
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	8.00 50,000	400,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	8.00 150,000	1,200,000
	Kab. Boyolali				
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	8.00 50,000	400,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	8.00 150,000	1,200,000
	Kab. Banyumas				
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00 50,000	200,000
	Transport (At Cost)	6 Trip x 2 prs x 2 days	prs/days	24.00 50,000	1,200,000
		3 Trip x 2 prs x 2 days	prs/days	4.00 200,000	800,000
		6 Trip x 2 prs x 2 days	prs/days	24.00 200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00 220,000	1,320,000
		6 Trip x 2 prs x 1 days	prs/days	12.00 220,000	2,640,000
	Kab. Purbalingga				
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00 50,000	200,000
		6 Trip x 2 prs x 2 days	prs/days	24.00 50,000	1,200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00 200,000	800,000
		6 Trip x 2 prs x 2 days	prs/days	24.00 200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00 220,000	1,320,000
		6 Trip x 2 prs x 1 days	prs/days	12.00 220,000	2,640,000
	Kab. Kebumen	+ND Trip			
	Lumpsum	9 Trip x 2 prs x 1 days	prs/days	2.00 50,000	100,000
		6 Trip x 2 prs x 1 days	prs/days	12.00 50,000	600,000
	Transport (At Cost)	9 Trip x 2 prs x 1 days	prs/days	2.00 150,000	300,000
		6 Trip x 2 prs x 1 days	prs/days	12.00 150,000	1,800,000
	Kab. Boyolali				
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00 50,000	100,000
		6 Trip x 2 prs x 1 days	prs/days	12.00 50,000	600,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00 150,000	300,000
		6 Trip x 2 prs x 1 days	prs/days	12.00 150,000	1,800,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
UJI PETIK AssKorkot MK & IS					
Kab. Banyumas					
Lumpsum	18 Trip x 2 prs x 1 days	prs/days	30.00	50,000	1,500,000
Kab. Purbalingga					
Lumpsum	12 Trip x 1 prs x 1 days	prs/days	10.00	50,000	500,000
Kab. Kebumen					
Lumpsum	24 Trip x 2 prs x 1 days	prs/days	42.00	50,000	2,100,000
Kab. Boyolali					
Lumpsum	18 Trip x 2 prs x 2 days	prs/days	52.00	50,000	2,600,000
Kab. Banyumas					
Lumpsum	9 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
	18 Trip x 2 prs x 1 days	prs/days	36.00	50,000	1,800,000
Kab. Purbalingga					
Lumpsum	6 Trip x 1 prs x 1 days	prs/days	2.00	50,000	100,000
	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Kebumen					
Lumpsum	18 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	24 Trip x 2 prs x 1 days	prs/days	48.00	50,000	2,400,000
Kab. Boyolali					
Lumpsum	9 Trip x 2 prs x 2 days	prs/days	12.00	50,000	600,000
	18 Trip x 2 prs x 2 days	prs/days	72.00	50,000	3,600,000
UJI PETIK TIM KORKOT					
Kab. Banyumas					
Lumpsum	18 Trip x 2 prs x 1 days	prs/days	30.00	50,000	1,500,000
Kab. Purbalingga					
Lumpsum	12 Trip x 1 prs x 1 days	prs/days	8.00	50,000	400,000
Kab. Kebumen					
Lumpsum	24 Trip x 2 prs x 1 days	prs/days	34.00	50,000	1,700,000
Kab. Boyolali					
Lumpsum	18 Trip x 2 prs x 2 days	prs/days	32.00	50,000	1,600,000
Kab. Banyumas					
Lumpsum	9 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
	9 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
Kab. Purbalingga					
Lumpsum	6 Trip x 1 prs x 1 days	prs/days	2.00	50,000	100,000
	6 Trip x 1 prs x 1 days	prs/days	3.00	50,000	150,000
Kab. Kebumen					
Lumpsum	18 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	12 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Boyolali					
Lumpsum	9 Trip x 2 prs x 2 days	prs/days	12.00	50,000	600,000
	9 Trip x 2 prs x 2 days	prs/days	12.00	50,000	600,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Lokasi Baru PNP 2008					
	UJI PETIK KMW					
	Kab. Banyumas					
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	12.00	200,000	2,400,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
	Kab. Cilacap					
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	12.00	250,000	3,000,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
	Kab. Purworejo					
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	6.00	50,000	300,000
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	6.00	150,000	900,000
	Kab. Banjarnegara					
	Lumpsum	5 Trip x 2 prs x 2 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	5 Trip x 2 prs x 2 days	prs/days	12.00	200,000	2,400,000
	Accommodation for Travelling Time (At Cost)	5 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
	Kab. Wonosobo					
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	6.85	50,000	342,500
	Transport (At Cost)	5 Trip x 2 prs x 1 days	prs/days	10.00	200,000	2,000,000
	Kab. Temanggung					
	Lumpsum	10 Trip x 2 prs x 1 days	prs/days	20.00	50,000	1,000,000
	Transport (At Cost)	10 Trip x 2 prs x 1 days	prs/days	20.00	150,000	3,000,000
	Kota Magelang					
	Lumpsum	5 Trip x 2 prs x 1 days	prs/days	10.00	50,000	500,000
	Kab. Banyumas					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Cilacap					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	250,000	1,000,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Purworejo					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	150,000	300,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	200,000	400,000
	Kab. Banjarnegara					
	Lumpsum	3 Trip x 2 prs x 2 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	3 Trip x 2 prs x 2 days	prs/days	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	3 Trip x 2 prs x 1 days	prs/days	6.00	220,000	1,320,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	220,000	440,000
	Kab. Wonosobo					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	Transport (At Cost)	3 Trip x 2 prs x 1 days	prs/days	2.00	200,000	400,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	200,000	400,000
	Kab. Temanggung					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	4.00	50,000	200,000
	Transport (At Cost)	6 Trip x 2 prs x 1 days	prs/days	4.00	150,000	600,000
		6 Trip x 2 prs x 1 days	prs/days	8.00	200,000	1,600,000
	Kota Magelang					
	Lumpsum	3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
		3 Trip x 2 prs x 1 days	prs/days	2.00	50,000	100,000
	UJI PETIK TA MK & IS KMW					
	UJI PETIK AssKorkot MK & IS					

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
UJI PETIK TIM KORKOT						
Kab. Banyumas						
	Lumpsum	24 Trip x 2 prs x 1 days	prs/days	48.00	50,000	2,400,000
Kab. Cilacap						
	Lumpsum	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	3 Trip x 1 prs x 1 days	prs/days	3.00	125,000	375,000
Kab. Purworejo						
	Lumpsum	24 Trip x 2 prs x 1 days	prs/days	48.00	50,000	2,400,000
Kab. Banjarnegara						
	Lumpsum	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Wonosobo						
	Lumpsum	18 Trip x 3 prs x 1 days	prs/days	54.00	50,000	2,700,000
Kab. Temanggung						
	Lumpsum	36 Trip x 3 prs x 1 days	prs/days	108.00	50,000	5,400,000
Kota Magelang						
	Lumpsum	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Banyumas						
	Lumpsum	12 Trip x 2 prs x 1 days	prs/days	8.00	50,000	400,000
		12 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Cilacap						
	Lumpsum	6 Trip x 1 prs x 1 days	prs/days	2.00	50,000	100,000
		6 Trip x 1 prs x 1 days	prs/days	3.00	50,000	150,000
	Transport (At Cost)	2 Trip x 1 prs x 1 days	prs/days	0.60	125,000	75,000
		6 Trip x 1 prs x 1 days	prs/days	3.00	125,000	375,000
Kab. Purworejo						
	Lumpsum	12 Trip x 2 prs x 1 days	prs/days	8.00	50,000	400,000
		12 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
Kab. Banjarnegara						
	Lumpsum	6 Trip x 1 prs x 1 days	prs/days	2.00	50,000	100,000
		6 Trip x 1 prs x 1 days	prs/days	3.00	50,000	150,000
Kab. Wonosobo						
	Lumpsum	9 Trip x 3 prs x 1 days	prs/days	9.00	50,000	450,000
		9 Trip x 3 prs x 2 days	prs/days	18.00	50,000	900,000
Kab. Temanggung						
	Lumpsum	18 Trip x 3 prs x 1 days	prs/days	18.00	50,000	900,000
		18 Trip x 3 prs x 1 days	prs/days	24.00	50,000	1,200,000
Kota Magelang						
	Lumpsum	6 Trip x 1 prs x 1 days	prs/days	2.00	50,000	100,000
		6 Trip x 1 prs x 1 days	prs/days	3.00	50,000	150,000
Koordinasi Korkot & Askot CD ke KMW						
Kab. Banyumas						
	Transport (At Cost)	15 Time x 2 prs	prs/days	30.00	200,000	6,000,000
	Accommodation for Travelling Time (At Cost)	15 Time x 2 prs x 1 days	prs/days	30.00	150,000	4,500,000
Kab. Purbalingga						
	Transport (At Cost)	15 Time x 1 prs	prs/days	15.00	200,000	3,000,000
	Accommodation for Random Checking (At Cost)	15 Time x 1 prs x 1 days	prs/days	15.00	150,000	2,250,000
Kab. Kebumen						
	Transport (At Cost)	15 Time x 2 prs	prs/days	30.00	150,000	4,500,000
Kab. Magelang						
	Transport (At Cost)	15 Time x 1 prs	prs/days	15.00	25,000	375,000
Kab. Boyolali						
	Transport (At Cost)	15 Time x 2 prs	prs/days	30.00	150,000	4,500,000
Kab. Cilacap						
	Transport (At Cost)	15 Time x 1 prs	prs/days	15.00	250,000	3,750,000
	Accommodation for Travelling Time (At Cost)	15 Time x 1 prs x 1 days	prs/days	15.00	150,000	2,250,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
Kab. Purworejo	Transport (At Cost)	15 Time x 2 prs	prs/days	30.00	150,000	4,500,000
Kab. Banjarnegara	Transport (At Cost)	15 Time x 1 prs	prs/days	15.00	200,000	3,000,000
	Accommodation for Travelling Time (At Cost)	15 Time x 1 prs x 1 days	prs/days	15.00	150,000	2,250,000
Kab. Wonosobo	Transport (At Cost)	15 Time x 2 prs	prs/days	15.00	200,000	3,000,000
Kab. Temanggung	Transport (At Cost)	15 Time x 2 prs	prs/days	17.83	150,000	2,675,000
Kota Magelang	Transport (At Cost)	15 Time x 1 prs	prs/days	15.00	25,000	375,000
Kab. Banyumas	Transport (At Cost)	18 Time x 2 prs	prs/days	12.00	200,000	2,400,000
		9 Trip x 2 prs	prs/days	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	18 Time x 2 prs x 1 days	prs/days	12.00	150,000	1,800,000
		9 Trip x 2 prs x 1 days	prs/days	12.00	150,000	1,800,000
Kab. Purbalingga	Transport (At Cost)	18 Time x 1 prs	prs/days	6.00	200,000	1,200,000
		9 Trip x 1 prs	prs/days	5.00	200,000	1,000,000
	Accommodation for Random Checking (At Cost)	18 Time x 1 prs x 1 days	prs/days	6.00	150,000	900,000
		9 Trip x 1 prs x 1 days	prs/days	6.00	150,000	900,000
Kab. Kebumen	Transport (At Cost)	18 Time x 2 prs	prs/days	12.00	150,000	1,800,000
		9 Trip x 2 prs	prs/days	10.00	150,000	1,500,000
Kab. Magelang	Transport (At Cost)	18 Time x 1 prs	prs/days	6.00	25,000	150,000
		9 Trip x 1 prs	prs/days	5.00	25,000	125,000
Kab. Boyolali	Transport (At Cost)	18 Time x 2 prs	prs/days	12.00	150,000	1,800,000
		9 Trip x 2 prs	prs/days	10.00	150,000	1,500,000
Kab. Cilacap	Transport (At Cost)	18 Time x 1 prs	prs/days	6.00	250,000	1,500,000
		9 Trip x 1 prs	prs/days	5.00	250,000	1,250,000
	Accommodation for Travelling Time (At Cost)	18 Time x 1 prs x 1 days	prs/days	6.00	150,000	900,000
		9 Trip x 1 prs x 1 days	prs/days	6.00	150,000	900,000
Kab. Purworejo	Transport (At Cost)	18 Time x 2 prs	prs/days	12.00	150,000	1,800,000
		9 Trip x 2 prs	prs/days	10.00	150,000	1,500,000
Kab. Banjarnegara	Transport (At Cost)	18 Time x 1 prs	prs/days	6.00	200,000	1,200,000
		9 Trip x 1 prs	prs/days	5.00	200,000	1,000,000
	Accommodation for Travelling Time (At Cost)	18 Time x 1 prs x 1 days	prs/days	6.00	150,000	900,000
		9 Trip x 1 prs x 1 days	prs/days	6.00	150,000	900,000
Kab. Wonosobo	Transport (At Cost)	18 Time x 2 prs	prs/days	12.00	200,000	2,400,000
		9 Trip x 2 prs	prs/days	10.00	200,000	2,000,000
Kab. Temanggung	Transport (At Cost)	18 Time x 2 prs	prs/days	12.00	150,000	1,800,000
		9 Trip x 2 prs	prs/days	10.00	150,000	1,500,000
Kota Magelang	Transport (At Cost)	18 Time x 1 prs	prs/days	6.00	25,000	150,000
		9 Trip x 1 prs	prs/days	5.00	25,000	125,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Koordinasi KMW ke Korkot & Askot CD / PEMDA					
	Kab. Banyumas					
	Transport (At Cost)	30 Time x 2 prs	prs/days	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	30 Time x 2 prs x 1 days	prs/days	3.00	150,000	450,000
	Kab. Purbalingga					
	Transport (At Cost)	30 Time x 2 prs	prs/days	3.00	200,000	600,000
	Accommodation for Random Checking (At Cost)	30 Time x 2 prs x 1 days	prs/days	3.00	150,000	450,000
	Kab. Kebumen					
	Transport (At Cost)	30 Time x 2 prs	prs/days	3.00	150,000	450,000
	Accommodation for Random Checking (At Cost)	30 Time x 2 prs x 1 days	prs/days	3.00	150,000	450,000
	Kab. Magelang					
	Transport (At Cost)	30 Time x 2 prs	prs/days	3.00	25,000	75,000
	Kab. Boyolali					
	Transport (At Cost)	30 Time x 2 prs	prs/days	4.70	150,000	704,500
	Accommodation for Random Checking (At Cost)	30 Time x 2 prs x 1 days	prs/days	6.00	150,000	900,000
	Kab. Cilacap					
	Transport (At Cost)	27 Time x 2 prs	prs/days	5.40	250,000	1,350,000
	Accommodation for Travelling Time (At Cost)	27 Time x 2 prs x 1 days	prs/days	5.40	150,000	810,000
	Kab. Purworejo					
	Transport (At Cost)	27 Time x 2 prs	prs/days	5.40	150,000	810,000
	Accommodation for Travelling Time (At Cost)	27 Time x 2 prs x 1 days	prs/days	5.40	150,000	810,000
	Kab. Banjarnegara					
	Transport (At Cost)	27 Time x 2 prs	prs/days	5.40	200,000	1,080,000
	Accommodation for Travelling Time (At Cost)	27 Time x 2 prs x 1 days	prs/days	5.40	150,000	810,000
	Kab. Wonosobo					
	Transport (At Cost)	27 Time x 2 prs	prs/days	5.40	200,000	1,080,000
	Accommodation for Travelling Time (At Cost)	27 Time x 2 prs x 1 days	prs/days	5.40	150,000	810,000
	Kab. Temanggung					
	Transport (At Cost)	27 Time x 2 prs	prs/days	5.40	150,000	810,000
	Accommodation for Travelling Time (At Cost)	27 Time x 2 prs x 1 days	prs/days	5.40	150,000	810,000
	Kota Magelang					
	Transport (At Cost)	27 Time x 2 prs	prs/days	5.40	25,000	135,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
Kab. Banyumas					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	200,000	5,600,000
	11 Trip x 2 prs	prs/days	10.00	200,000	2,000,000
Accommodation for Travelling Time (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Purbalingga					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	200,000	5,600,000
	11 Trip x 2 prs	prs/days	10.00	200,000	2,000,000
Accommodation for Random Checking (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Kebumen					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs	prs/days	10.00	150,000	1,500,000
Accommodation for Random Checking (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Magelang					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	25,000	700,000
	11 Trip x 2 prs	prs/days	10.00	25,000	250,000
Kab. Boyolali					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs	prs/days	10.00	150,000	1,500,000
Accommodation for Random Checking (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Cilacap					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	250,000	7,000,000
	11 Trip x 2 prs	prs/days	10.00	250,000	2,500,000
Accommodation for Travelling Time (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Purworejo					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs	prs/days	12.00	150,000	1,800,000
Accommodation for Travelling Time (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Banjarnegara					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	200,000	5,600,000
	11 Trip x 2 prs	prs/days	12.00	200,000	2,400,000
Accommodation for Travelling Time (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Wonosobo					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	200,000	5,600,000
	11 Trip x 2 prs	prs/days	12.00	200,000	2,400,000
Accommodation for Travelling Time (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kab. Temanggung					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs	prs/days	12.00	150,000	1,800,000
Accommodation for Travelling Time (At Cost)	26 Time x 2 prs x 1 days	prs/days	28.00	150,000	4,200,000
	11 Trip x 2 prs x 1 days	prs/days	8.00	150,000	1,200,000
Kota Magelang					
Transport (At Cost)	26 Time x 2 prs	prs/days	28.00	25,000	700,000
	11 Trip x 2 prs	prs/days	17.68	25,000	442,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
	Koordinasi KMW ke PROV. JAWA TENGAH (By Request)				
	Magelang - Semarang				
	Transport (At Cost) 28 Time x 4 prs 1 month	prs/days	72.00	400,000	28,800,000
	Accommodation (At Cost) 28 Time x 4 prs x 1 days	prs/days	56.00	200,000	11,200,000
	Transport (At Cost) 26 Time x 4 prs 1 month	prs/days	56.00	400,000	22,400,000
	11 Trip x 2 prs	prs/days	22.00	400,000	8,800,000
	Accommodation (At Cost) 26 Time x 4 prs x 1 days	prs/days	56.00	200,000	11,200,000
	11 Trip x 2 prs x 1 days	prs/days	22.00	200,000	4,400,000
	<u>Third Bridging Phase (Juli - Agustus 09)</u>				
	Transport (At Cost) 36 Trip x 2 prs	prs/days	72.00	400,000	28,800,000
	Accommodation (At Cost) 36 Trip x 2 prs x 1 days	prs/days	72.00	200,000	14,400,000
	Koordinasi KMW ke JAKARTA (By Request)				
	Magelang - Jakarta				
	Transport (At Cost) 6 Time x 4 prs 1 days	prs/days	24.00	2,000,000	48,000,000
	6 Time x 4 prs 1 days	prs/days	0.00	2,000,000	-
	Accommodation (At Cost) 6 Time x 4 prs x 3 days	prs/days	60.00	260,000	15,600,000
	6 Time x 4 prs x 3 days	prs/days	36.00	260,000	9,360,000
	Transport (At Cost) 27 Time x 3 prs 1 days	prs/days	15.00	2,000,000	30,000,000
	27 Trip x 3 prs x 1 days	prs/days	45.00	2,000,000	90,000,000
	Accommodation (At Cost) 27 Time x 3 prs x 3 days	prs/days	0.00	260,000	-
	27 Trip x 3 prs x 3 days	prs/days	153.00	260,000	39,780,000
	Transport (At Cost) 3 Trip x 7 prs x 1 days	prs/days	21.00	2,000,000	42,000,000
	Accommodation (At Cost) 3 Trip x 7 prs x 3 days	prs/days	63.00	260,000	16,380,000
	AKTIFITAS PEMANDU NASIONAL				
	ToT for Pelatihan Dasar Faskel PNPMP 2008 (Bogor)	1 time x 4 day x 7 prs			
	Transport (At Cost) 1 time x 1 day x 7 prs	prs/day	3.50	2,000,000	7,000,000
	ToT for Pemandu Nasional PNPMP 2008 (Bogor)	1 time x 8 day x 11 prs			
	Transport (At Cost) 1 time x 1 day x 11 prs	prs/day	5.50	2,000,000	11,000,000
	ToT for Pemandu Nasional PNPMP 2008 (Bogor)				
	Lumpsum 1 Trip x 1 prs x 14 days	prs/days	14.00	50,000	700,000
	Transport (At Cost) 1 time x 1 day x 16 prs	prs/day	8.00	600,000	4,800,000
	Sub Total II.3 Duty Travel PNPMP 2008				940,529,500

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Lokasi Baru PNPB 2008 - Third Bridging Phse 09					
	UJI PETIK KMW					
	Kab. Banyumas					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	24.00	50,000	1,200,000
	Transport (At Cost)	6 Trip x 2 prs x 1	prs/days	12.00	200,000	2,400,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	12.00	220,000	2,640,000
	Kab. Cilacap					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	24.00	50,000	1,200,000
	Transport (At Cost)	6 Trip x 2 prs x 1	prs/days	12.00	250,000	3,000,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	12.00	220,000	2,640,000
	Kab. Purworejo					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	6 Trip x 2 prs x 1	prs/days	12.00	150,000	1,800,000
	Kab. Banjarnegara					
	Lumpsum	6 Trip x 2 prs x 2 days	prs/days	24.00	50,000	1,200,000
	Transport (At Cost)	6 Trip x 2 prs x 1	prs/days	12.00	200,000	2,400,000
	Accommodation for Travelling Time (At Cost)	6 Trip x 2 prs x 1 days	prs/days	12.00	220,000	2,640,000
	Kab. Wonosobo					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	6 Trip x 2 prs x 1	prs/days	12.00	200,000	2,400,000
	Kab. Temanggung					
	Lumpsum	12 Trip x 2 prs x 1 days	prs/days	24.00	50,000	1,200,000
	Transport (At Cost)	12 Trip x 2 prs x 1	prs/days	24.00	150,000	3,600,000
	Kota Magelang					
	Lumpsum	6 Trip x 2 prs x 1 days	prs/days	12.00	50,000	600,000
	UJI PETIK TIM KORKOT					
	Kab. Banyumas					
	Lumpsum	24 Trip x 2 prs x 1 days	prs/days	48.00	50,000	2,400,000
	Kab. Cilacap					
	Lumpsum	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
	Transport (At Cost)	12 Trip x 1 prs x 1	prs/days	12.00	125,000	1,500,000
	Kab. Purworejo					
	Lumpsum	24 Trip x 2 prs x 1 days	prs/days	48.00	50,000	2,400,000
	Kab. Banjarnegara					
	Lumpsum	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000
	Kab. Wonosobo					
	Lumpsum	18 Trip x 3 prs x 1 days	prs/days	54.00	50,000	2,700,000
	Kab. Temanggung					
	Lumpsum	36 Trip x 3 prs x 1 days	prs/days	108.00	50,000	5,400,000
	Kota Magelang					
	Lumpsum	12 Trip x 1 prs x 1 days	prs/days	12.00	50,000	600,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	Koordinasi Korkot & Askot CD ke KMW					
	Kab. Banyumas					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	200,000	9,600,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Purbalingga					
	Transport (At Cost)	24 Time x 1 prs	prs/days	24.00	200,000	4,800,000
	Accommodation for Random Checking (At Cost)	24 Time x 1 prs x 1 days	prs/days	24.00	150,000	3,600,000
	Kab. Kebumen					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Kab. Magelang					
	Transport (At Cost)	24 Time x 1 prs	prs/days	24.00	25,000	600,000
	Kab. Boyolali					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Kab. Cilacap					
	Transport (At Cost)	24 Time x 1 prs	prs/days	24.00	250,000	6,000,000
	Accommodation for Travelling Time (At Cost)	24 Time x 1 prs x 1 days	prs/days	24.00	150,000	3,600,000
	Kab. Purworejo					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Kab. Banjarnegara					
	Transport (At Cost)	24 Time x 1 prs	prs/days	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	24 Time x 1 prs x 1 days	prs/days	24.00	150,000	3,600,000
	Kab. Wonosobo					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	200,000	9,600,000
	Kab. Temanggung					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Kota Magelang					
	Transport (At Cost)	24 Time x 1 prs	prs/days	24.00	25,000	600,000
	Koordinasi KMW ke Korkot & Askot CD / PEMDA					
	Kab. Banyumas					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	200,000	9,600,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Purbalingga					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	200,000	9,600,000
	Accommodation for Random Checking (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Kebumen					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Accommodation for Random Checking (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Magelang					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	25,000	1,200,000
	Kab. Boyolali					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Accommodation for Random Checking (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Cilacap					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	250,000	12,000,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Purworejo					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Banjarnegara					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	200,000	9,600,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Wonosobo					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	200,000	9,600,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kab. Temanggung					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	150,000	7,200,000
	Accommodation for Travelling Time (At Cost)	24 Time x 2 prs x 1 days	prs/days	48.00	150,000	7,200,000
	Kota Magelang					
	Transport (At Cost)	24 Time x 2 prs	prs/days	48.00	25,000	1,200,000
	Sub Total II.3 Duty Travel PNPB 2008 - Third Bridging Phase					275,520,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
Lokasi Lama PNP 2008					
1	Pelatihan Madya 1 (Faskel & Korkot/Askot/TA non Pemandu)	10 days	94 prs		
	<u>Pemandu</u>		94		
	<i>Cluster Banyumas (3 org)</i>				
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	<u>Peserta</u>				
	<i>Cluster Banyumas</i>				
	b. Inland from Kab. Purbalingga (Ls)	1 time x 1 day x 20 prs	prs/day	20.00	100,000
	c. Inland from Kab. Banyumas (Ls)	1 time x 1 day x 18 prs	prs/day	18.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 3 prs	prs/day	3.00	100,000
	<i>Cluster Magelang</i>				
	a. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 27 prs	prs/day	27.00	100,000
	b. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 18 prs	prs/day	18.00	100,000
	a. Inland from Kab. Magelang (Ls)	1 time x 1 day x 2 prs	prs/day	2.00	50,000
	d. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 3 prs	prs/day	3.00	100,000
	e. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 3 prs	prs/day	3.00	100,000
2	Pelatihan Madya 2 (Faskel & Korkot/Askot/TA non Pemandu)	3 days	94 prs		
	<u>Pemandu</u>		94		
	<i>Cluster Banyumas (3 org)</i>				
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	<u>Peserta</u>				
	<i>Cluster Banyumas</i>				
	b. Inland from Kab. Purbalingga (Ls)	1 time x 1 day x 20 prs	prs/day	20.00	100,000
	c. Inland from Kab. Banyumas (Ls)	1 time x 1 day x 18 prs	prs/day	18.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 3 prs	prs/day	3.00	100,000
	<i>Cluster Magelang</i>				
	a. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 27 prs	prs/day	27.00	100,000
	b. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 18 prs	prs/day	18.00	100,000
	a. Inland from Kab. Magelang (Ls)	1 time x 1 day x 2 prs	prs/day	2.00	50,000
	d. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 3 prs	prs/day	3.00	100,000
	e. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 3 prs	prs/day	3.00	100,000
3	Coaching Madya Khusus Faskel & Askot Ekonomi	4 days	20 prs		
	<u>Peserta (to Magelang)</u>		20		
	a. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 5 prs	prs/day	5.00	100,000
	b. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 4 prs	prs/day	4.00	100,000
	c. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 4 prs	prs/day	4.00	100,000
	d. Inland from Kab. Magelang (Ls)	1 time x 1 day x 0 prs	prs/day	0.00	50,000
	e. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 4 prs	prs/day	4.00	100,000
	f. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	h. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
4	Coaching Madya Khusus Faskel & Askot Infrastruktur	4 days	24 prs		
	<u>Peserta (to Magelang)</u>		24		
	a. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 7 prs	prs/day	7.00	100,000
	b. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 6 prs	prs/day	6.00	100,000
	c. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 4 prs	prs/day	4.00	100,000
	d. Inland from Kab. Magelang (Ls)	1 time x 1 day x 0 prs	prs/day	0.00	50,000
	e. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 4 prs	prs/day	4.00	100,000
	f. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	h. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
5	Pelatihan Utama 1 (Faskel & Korkot/Askot/TA non Pemandu)	4 days 82 prs			
	<u>Pemandu</u>	82			
	<i>Cluster Banyumas (3 org)</i>				
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	<u>Peserta</u>				
	<i>Cluster Banyumas</i>				
	b. Inland from Kab. Purbalingga (Ls)	1 time x 1 day x 8 prs	prs/day	8.00	100,000
	c. Inland from Kab. Banyumas (Ls)	1 time x 1 day x 23 prs	prs/day	23.00	100,000
	<i>Cluster Magelang</i>				
	a. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 10 prs	prs/day	10.00	100,000
	b. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 23 prs	prs/day	23.00	100,000
	a. Inland from Kab. Magelang (Ls)	1 time x 1 day x 18 prs	prs/day	18.00	50,000
6	Pelatihan Asmandat Kota Lama (Kab. Banyumas, Kebumen & Boyolali)	2 days 3 prs			
	<u>Peserta (to Magelang)</u>				
	a. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kota Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	d. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	e. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	Lokasi Baru PNP 2008				
7	Pelatihan Dasar 2 Fasilitator & Askot	13 days 134 prs			
	<u>Pemandu</u>	3			
	a. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	<u>Peserta</u>	134			
	<i>Cluster Banyumas</i>				
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 10 prs	prs/day	10.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 23 prs	prs/day	23.00	100,000
	<i>Cluster Wonosobo</i>				
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 10 prs	prs/day	10.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 18 prs	prs/day	18.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 33 prs	prs/day	33.00	100,000
	<i>Cluster Magelang</i>				
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 23 prs	prs/day	23.00	100,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 10 prs	prs/day	10.00	50,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 5 prs	prs/day	5.00	100,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
8	Pelatihan Dasar 3 Fasilitator & Askot Peserta (to Magelang)	7 days 134 prs			
	a. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	<i>Cluster Banyumas</i>				
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 10 prs	prs/day	10.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 23 prs	prs/day	23.00	100,000
	<i>Cluster Wonosobo</i>				
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 10 prs	prs/day	10.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 18 prs	prs/day	18.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 33 prs	prs/day	33.00	100,000
	<i>Cluster Magelang</i>				
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 23 prs	prs/day	23.00	100,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 10 prs	prs/day	10.00	50,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 5 prs	prs/day	5.00	100,000
9	Pelatihan Asmandat Kota Baru (Kab. Purworejo, Wonosobo & Temanggung) Peserta (to Magelang)	4 days 3 prs			
	a. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
10	ToT Paket Dasar 2 Faskel & Askot Peserta (to Magelang)	1 time x 4 day x 19 prs			
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 6 prs	prs/day	6.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
11	ToT Madya Faskel 1 Peserta (to Magelang)	1 time x 5 day x 19 prs			
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 6 prs	prs/day	6.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
12	ToT Madya Faskel 2 <i>Peserta (to Magelang)</i>	1 time x 3 day x 19 prs			
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 6 prs	prs/day	6.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
13	ToT Pelatihan Dasar 1 PEMDA <i>Peserta (to Magelang)</i>	1 time x 2 day x 19 prs			
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 6 prs	prs/day	6.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
14	ToT Coaching KBP 1,2 dan 3 <i>Peserta (to Magelang)</i>	1 time x 4 day x 19 prs			
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 6 prs	prs/day	6.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	100,000
15	Pelatihan Korkot I (Korkot + Askot Mandiri) <i>Peserta (to Magelang)</i>	1 time x 7 day x 12 prs			
	a. Inland from Kab. Cilacap (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	b. Inland from Kab. Banjarnegara (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	200,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 2 prs	prs/day	2.00	200,000
	f. Inland from Kab. Wonosobo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	400,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	h. Inland from Kota Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
			prs/day	1.00	150,000
16	Pelatihan Asmandat Kota <i>Peserta (to Magelang)</i>	1 time x 2 day x 7 prs			
	c. Inland from Kab. Kebumen (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	d. Inland from Kab. Purbalingga (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	200,000
	e. Inland from Kab. Banyumas (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	200,000
	g. Inland from Kab. Magelang (Ls)	1 time x 1 day x 1 prs	prs/day	1.00	50,000
	i. Inland from Kab. Boyolali (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	j. Inland from Kab. Purworejo (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	100,000
	k. Inland from Kab. Temanggung (at Cost)	1 time x 1 day x 1 prs	prs/day	1.00	150,000

II.3 Duty Travel Cost

NO	DESCRIPTION	UNIT	AMENDMENT CONTRACT No. 16		
			VOL.	RATE	AMOUNT
	Grand Total II.3 Duty Travel P2KP - PNPM				1,611,923,500

4.D. BREAKDOWN OF DIRECT REIMBURSABLE COST

II.4 Office Rental

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
a	Office Space (included furniture)					
	- Central Office + Town Coordinator I Office (Magelang)	192.0 m2 x 27.0 month	m2/month	3,888.00	5,000	19,440,000
	(10 prs x 9 m2 + 30 m2 = 120 m2)	120.0 m2 x 9.0 month	m2/month	1,080.00	10,000	10,800,000
	(18 prs x 9 m2 + 30 m2 = 192 m2)	192.0 m2 x 12.0 month		1,440.00	15,000	21,600,000
		120.0 m2 x 1.0 month	m2/month	100.00	20,000	2,000,000
	(18 prs x 9 m2 + 30 m2 = 192 m2)	192.0 m2 x 5.0 month	m2/month	875.00	20,000	17,500,000
	- Central Office	192.0 m2 x 3.0 month	m2/month	175.00	20,000	3,500,000
				350.00	20,000	7,000,000
				299.00	20,000	5,980,000
				768.00	20,000	15,360,000
		192.0 m2 x 3.0 month	m2/month	576.00	20,000	11,520,000
	- Town Coordinator II Office (Kebumen)	93.0 m2 x 27.0 month	m2/month	1,719.00	5,000	8,595,000
	(7 prs x 9 m2 + 30 m2 = 93 m2)					
	- Town Coordinator III Office (Purwokerto)	93.0 m2 x 27.0 month	m2/month	1,719.00	5,000	8,595,000
	(7 prs x 9 m2 + 30 m2 = 93 m2)					
	- Town Coordinator IV Office (Boyolali)	93.0 m2 x 27.0 month	m2/month	1,719.00	5,000	8,595,000
	(7 prs x 9 m2 + 30 m2 = 93 m2)					
	- Town Coordinator II Office (Kebumen)	111.0 m2 x 6.0 month	m2/month	0.00	15,000	0
	(9 prs x 9 m2 + 30 m2 = 111 m2)					
	- Town Coordinator III Office (Banyumas)	120.0 m2 x 6.0 month	m2/month	0.00	15,000	0
	(10 prs x 9 m2 + 30 m2 = 120 m2)					
	- Town Coordinator IV Office (Boyolali)	111.0 m2 x 6.0 month	m2/month	0.00	15,000	0
	(9 prs x 9 m2 + 30 m2 = 111 m2)					
	- Town Coordinator VI Office (Purworejo)	111.0 m2 x 6.0 month	m2/month	0.00	15,000	0
	(9 prs x 9 m2 + 30 m2 = 111 m2)					
	- Town Coordinator IX Office (Wonosobo)	111.0 m2 x 6.0 month	m2/month	533.33	15,000	8,000,000
	(9 prs x 9 m2 + 30 m2 = 111 m2)					
	- Town Coordinator IX Office (Wonosobo)	88.9 m2 x 3.0 month	m2/month	86.89	15,000	1,300,000
				173.11	15,000	2,600,000
				173.78	15,000	2,600,000
	- Town Coordinator X Office (Temanggung)	111.0 m2 x 6.0 month	m2/month	550.00	15,000	8,250,000
	(9 prs x 9 m2 + 30 m2 = 111 m2)					
	- Town Coordinator X Office (Temanggung)	91.7 m2 x 3.0 month	m2/month	86.67	15,000	1,300,000
				173.33	15,000	2,600,000
				157.33	15,000	2,370,000
				366.67	15,000	5,505,000
		91.7 m2 x 3.0 month	m2/month	275.00	15,000	4,130,000
	- Town Coordinator Office (Kab. Magelang)					
	(9 prs x 9 m2 + 30 m2 = 111 m2)	111.0 m2 x 3.0 month	m2/month	0.00	15,000	0
	- Town Coordinator Office (Kab. Purbalingga)					
	(9 prs x 9 m2 + 30 m2 = 111 m2)	111.0 m2 x 3.0 month	m2/month	0.00	15,000	0
b	Office Running Cost					
	- Central Office (Magelang)			32.50	500,000	16,250,000
				16.50	600,000	9,900,000
		1.0 x 5.0 Months		3.00	600,000	1,800,000
		1.0 x 1.0 Months		1.00	500,000	500,000
		1.0 x 2.0 Months		2.00	500,000	1,000,000
		1.0 x 6.0 Months		6.00	500,000	3,000,000
		1.0 x 3.0 Months		3.00	500,000	1,500,000
	- Town Coordinator II Office (Kebumen)		month	30.50	400,000	12,200,000
				15.70	500,000	7,850,000
		1.0 x 5.0 Months		3.00	500,000	1,500,000
		1.0 x 1.0 Months		1.00	500,000	500,000
		1.0 x 2.0 Months		2.00	500,000	1,000,000
		1.0 x 6.0 Months		6.00	500,000	3,000,000
		1.0 x 3.0 Months		3.00	500,000	1,500,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
	- Town Coordinator III Office (Banyumas dan Purbalingga)	month	30.50	400,000	12,200,000
			14.80	500,000	7,400,000
	1.0 x 5.0 Months		3.00	500,000	1,500,000
	1.0 x 3.0 Months		1.00	500,000	500,000
	1.0 x 2.0 Months		1.12	500,000	560,000
	1.0 x 6.0 Months		6.00	500,000	3,000,000
	1.0 x 3.0 Months		3.00	500,000	1,500,000
	- Town Coordinator IV Office (Boyolali)	month	32.50	400,000	13,000,000
			15.28	500,000	7,640,000
	1.0 x 5.0 Months		3.00	500,000	1,500,000
	1.0 x 3.0 Months		1.00	500,000	500,000
	1.0 x 2.0 Months		0.70	500,000	350,000
	1.0 x 6.0 Months		6.00	500,000	3,000,000
	1.0 x 3.0 Months		3.00	500,000	1,500,000
	- Ass. Town Coordinator (Magelang)	month	5.50	200,000	1,100,000
			15.60	500,000	7,800,000
	1.0 x 5.0 Months		3.00	500,000	1,500,000
	1.0 x 3.0 Months		1.00	500,000	500,000
	1.0 x 2.0 Months		0.37	500,000	185,000
	1.0 x 6.0 Months		6.00	500,000	3,000,000
	1.0 x 3.0 Months		3.00	500,000	1,500,000
	- Town Coordinator Office (Purbalingga)	month	16.50	500,000	8,250,000
	- Ass. Town Coordinator (Purbalingga)	month	3.00	500,000	1,500,000
	1.0 x 1.0 Months		1.00	500,000	500,000
	1.0 x 9.0 Months		7.83	500,000	3,915,000
	1.0 x 3.0 Months		3.00	500,000	1,500,000
	- Town Coordinator VI Office (Purworejo)	month	3.00	500,000	1,500,000
	1.0 x 1.0 Months		1.00	500,000	500,000
	1.0 x 2.0 Months		0.25	500,000	125,000
	1.0 x 6.0 Months		6.00	500,000	3,000,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16					
			VOL.	RATE	AMOUNT			
			1.0 x	3.0 Months		3.00	500,000	1,500,000
	- Ass. Town Coordinator VII Office (Cilacap)		1.0 x	6.0 Months	month	3.00	500,000	1,500,000
			1.0 x	1.0 Months		1.00	500,000	500,000
			1.0 x	2.0 Months		0.77	500,000	385,000
			1.0 x	6.0 Months		6.00	500,000	3,000,000
			1.0 x	3.0 Months		3.00	500,000	1,500,000
	- Ass. Town Coordinator VIII Office (Banjarnegara)		1.0 x	6.0 Months	month	3.00	500,000	1,500,000
			1.0 x	1.0 Months		1.00	500,000	500,000
			1.0 x	2.0 Months		0.95	500,000	475,000
			1.0 x	6.0 Months		6.00	500,000	3,000,000
			1.0 x	3.0 Months		3.00	500,000	1,500,000
	- Town Coordinator IX Office (Wonosobo)		1.0 x	6.0 Months	month	3.00	500,000	1,500,000
			1.0 x	1.0 Months		1.00	500,000	500,000
			1.0 x	2.0 Months		0.84	500,000	420,000
			1.0 x	6.0 Months		6.00	500,000	3,000,000
			1.0 x	3.0 Months		3.00	500,000	1,500,000
	- Town Coordinator X Office (Temanggung)		1.0 x	6.0 Months	month	3.00	500,000	1,500,000
			1.0 x	1.0 Months		1.00	500,000	500,000
			1.0 x	2.0 Months		0.95	500,000	475,000
			1.0 x	6.0 Months		6.00	500,000	3,000,000
			1.0 x	3.0 Months		3.00	500,000	1,500,000
	- Ass. Town Coordinator XI Office (Kota Magelang)		1.0 x	6.0 Months	month	3.00	500,000	1,500,000
			1.0 x	1.0 Months		1.00	500,000	500,000
			1.0 x	2.0 Months		1.00	500,000	500,000
			1.0 x	6.0 Months		6.00	500,000	3,000,000
			1.0 x	3.0 Months		3.00	500,000	1,500,000
	Sub Total II.4 OFFICE RENTAL							367,420,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT

II.7 Vehicles (Rental)

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16				
			VOL.	RATE	AMOUNT		
a	Rent a Car (included OM, driver, overtime etc)						
	- Central Office (Magelang)	3.0 unit x 27.0 month	month	81.00	2,500,000	202,500,000	
		2.0 unit x 9.0 month	month	18.00	4,500,000	81,000,000	
		2.0 unit x 11.0 month	month	22.00	6,000,000	132,000,000	
		1.0 unit x 14.5 month	month	14.50	6,000,000	87,000,000	
		3.0 unit x 1.0 month	month	3.00	6,000,000	18,000,000	
		3.0 unit x 5.0 month	month	18.00	6,000,000	108,000,000	
		- Central Office (Magelang)	3.0 unit x 9.0 month	month	27.00	6,000,000	162,000,000
			3.0 unit x 3.0 month	month	9.00	6,000,000	54,000,000
		- Town Coordinator II Office (Kebumen)	1.0 unit x 27.0 month	month	27.00	2,500,000	67,500,000
			1.0 unit x 9.0 month	month	9.00	4,500,000	40,500,000
			1.0 unit x 12.0 month	month	12.00	6,000,000	72,000,000
			1.0 unit x 5.0 month	month	6.00	6,000,000	36,000,000
	1.0	<u>- Town Coordinator Office (Kebumen)</u>	1.0 unit x 9.0 month	month	9.00	6,000,000	54,000,000
			1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000
		- Town Coordinator I Office (Purwokerto/Banyumas)	1.0 unit x 27.0 month	month	27.00	2,500,000	67,500,000
			1.0 unit x 9.0 month	month	9.00	4,500,000	40,500,000
			1.0 unit x 12.0 month	month	12.00	6,000,000	72,000,000
			1.0 unit x 5.0 month	month	6.00	6,000,000	36,000,000
	2.0	<u>- Town Coordinator Office (Banyumas)</u>	1.0 unit x 9.0 month	month	9.00	6,000,000	54,000,000
		1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000	
	- Town Coordinator IV Office (Boyolali)	1.0 unit x 27.0 month	month	27.00	2,500,000	67,500,000	
		1.0 unit x 9.0 month	month	9.00	4,500,000	40,500,000	
		1.0 unit x 12.0 month	month	12.00	6,000,000	72,000,000	
		1.0 unit x 5.0 month	month	6.00	6,000,000	36,000,000	
3.0	<u>- Town Coordinator Office (Boyolali)</u>	1.0 unit x 9.0 month	month	9.00	6,000,000	54,000,000	
		1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000	
	- Town Coordinator V Office (Purbalingga)	1.0 unit x 15.5 month	month	15.50	6,000,000	93,000,000	
4.0	<u>- Town Coordinator V Office (Purbalingga)</u>	1.0 unit x 6.0 month	month	6.00	6,000,000	36,000,000	
		1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000	
	- Town Coordinator (Magelang)	1.0 unit x 15.5 month	month	15.50	6,000,000	93,000,000	
5.0	<u>- Town Coordinator Office (Kab. Magelang)</u>	1.0 unit x 6.0 month	month	6.00	6,000,000	36,000,000	
		1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000	

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
6.0	- Town Coordinator VI Office (Purworejo)	1.0 unit x 6.0 month	month	5.00	6,000,000	30,000,000
	- <u>Town Coordinator VI Office (Purworejo)</u>	1.0 unit x 9.0 month	month	9.00	6,000,000	54,000,000
		1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000
	- Town Coordinator IX Office (Wonosobo)	1.0 unit x 6.0 month	month	5.00	6,000,000	30,000,000
	- Town Coordinator IX Office (Wonosobo)	1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000
7.0	- Town Coordinator X Office (Temanggung)	1.0 unit x 6.0 month	month	6.00	6,000,000	36,000,000
	- <u>Town Coordinator X Office (Temanggung)</u>	1.0 unit x 9.0 month	month	9.00	6,000,000	54,000,000
		1.0 unit x 3.0 month	month	3.00	6,000,000	18,000,000
b	Motorcycle (included OM, insurance)					
	- Ass. Town Coordinator (Magelang)	1.0 unit x 9.0 month	month	6.00	750,000	4,500,000
	- Ass. Town Coordinator XI (Magelang)	1.0 unit x 5.0 month	month	6.00	750,000	4,500,000
	- <u>Ass. Town Coordinator Office (Kab.Magelang)</u>	1.0 unit x 4.0 month	month	4.00	750,000	3,000,000
	- Ass. Town Coordinator V (Purbalingga)	1.0 unit x 5.0 month	month	6.00	750,000	4,500,000
	- <u>Ass. Town Coordinator Office (Purbalingga)</u>	1.0 unit x 4.0 month	month	4.00	750,000	3,000,000
	- Ass. Town Coordinator VII (Cilacap)	1.0 unit x 6.0 month	month	6.00	750,000	4,500,000
	- <u>Ass. Town Coordinator Office (Cilacap)</u>	1.0 unit x 9.0 month	month	9.00	750,000	6,750,000
		1.0 unit x 3.0 month	month	3.00	750,000	2,250,000
	- Ass. Town Coordinator VIII (Banjarnegara)	1.0 unit x 6.0 month	month	6.00	750,000	4,500,000
	- <u>Ass. Town Coordinator Office (Banjarnegara)</u>	1.0 unit x 9.0 month	month	9.00	750,000	6,750,000
		1.0 unit x 3.0 month	month	3.00	750,000	2,250,000
	- Ass. Town Coordinator XI (Kota Magelang)	1.0 unit x 6.0 month	month	6.00	750,000	4,500,000
	- <u>Ass. Town Coordinator Office (Kota Magelang)</u>	1.0 unit x 9.0 month	month	9.00	750,000	6,750,000
		1.0 unit x 3.0 month	month	3.00	750,000	2,250,000
	- <u>Ass. Town Coordinator Office (Wonosobo)</u>	1.0 unit x 6.0 month	month	6.00	750,000	4,500,000
		1.0 unit x 3.0 month	month	3.00	750,000	2,250,000
	Sub Total II.7 VEHICLES (Rental)					2,327,250,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT

II.8 Communication Cost

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
1	Communication cost (telp, post, fax, internet)					
	- Central Office (Magelang)	month	23.00	750,000	17,250,000	
		month	13.00	300,000	3,900,000	
		month	9.00	1,050,000	9,450,000	
			14.50	1,500,000	21,750,000	
			1.00	4,000,000	4,000,000	
	- Central Office (Magelang)	1.0 unit x 5.0 month	month	4.09	4,000,000	16,352,000
		1.0 unit x 9.0 Months	month	7.90	4,000,000	31,600,000
		1.0 unit x 3.0 Months		3.00	4,000,000	12,000,000
	2	- Town Coordinator II Office (Kebumen)	month	20.00	500,000	10,000,000
		month	9.00	300,000	2,700,000	
		month	3.00	800,000	2,400,000	
		month	6.00	500,000	3,000,000	
		month	12.28	700,000	8,594,000	
- Town Coordinator II Office (Kebumen)		1.0 unit x 5.0 month	month	3.96	700,000	2,773,000
		1.0 unit x 9.0 Months	month	7.75	700,000	5,425,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
3		- Town Coordinator III Office (Purwokerto)	month	20.00	500,000	10,000,000
			month	8.00	300,000	2,400,000
		month	3.00	800,000	2,400,000	
		month	3.00	500,000	1,500,000	
		month	6.57	700,000	4,600,500	
		1.0 unit x 5.0 month	month	2.61	700,000	1,825,000
	- Town Coordinator III Office (Banyumas)	1.0 unit x 9.0 Months	month	7.32	700,000	5,124,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	4	- Town Coordinator III Office (Purbalingga)	month	5.00	500,000	2,500,000
		- Town Coordinator III Office (Purbalingga)	month	6.03	700,000	4,221,000
- Ass. Town Coordinator V Office (Purbalingga)		1.0 unit x 5.0 month	month	2.78	700,000	1,943,000
		1.0 unit x 9.0 Months	month	7.62	700,000	5,334,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
5	- Town Coordinator IV Office (Boyolali)	month	20.00	500,000	10,000,000	
		month	8.00	300,000	2,400,000	
		month	3.00	800,000	2,400,000	
		month	4.00	500,000	2,000,000	
		month	12.33	700,000	8,630,000	
	- Town Coordinator IV Office (Boyolali)	1.0 unit x 5.0 month	month	4.93	700,000	3,447,500
	- Town Coordinator Office (Boyolali)	1.0 unit x 9.0 Months	month	9.00	700,000	6,300,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	6	- Town Coordinator (Magelang)	month	9.19	700,000	6,430,000
		- Ass. Town Coordinator I (Magelang)	1.0 unit x 5.0 month	month	4.14	700,000
- Ass. Town Coordinator Office (Magelang)		1.0 unit x 9.0 Months	month	7.29	700,000	5,100,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
7	- Portable Phone (Flexi) Include Modem	Unit	1.86	1,500,000	2,790,000	
	- Portable Phone (Flexi) Include Modem	6.0 Off x 1.0 Unit	Unit	0.65	1,500,000	976,000
	- Town Coordinator VI Office (Purworejo)	1.0 unit x 6.0 month	month	0.23	700,000	161,000
		1.0 unit x 9.0 Months	month	8.29	700,000	5,800,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	- Ass. Town Coordinator VII Office (Cilacap)	1.0 unit x 6.0 month	month	1.64	700,000	1,150,000
		1.0 unit x 9.0 Months	month	7.00	700,000	4,900,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	- Ass. Town Coordinator VIII Office (Banjarnegara)	1.0 unit x 6.0 month	month	1.96	700,000	1,375,000
		1.0 unit x 9.0 Months	month	8.83	700,000	6,180,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	- Town Coordinator IX Office (Wonosobo)	1.0 unit x 6.0 month	month	0.46	700,000	320,000
		1.0 unit x 9.0 Months	month	7.24	700,000	5,070,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	- Town Coordinator X Office (Temanggung)	1.0 unit x 6.0 month	month	0.35	700,000	246,000
		1.0 unit x 9.0 Months	month	7.16	700,000	5,010,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
	- Ass. Town Coordinator XI Office (Kota Magelang)	1.0 unit x 6.0 month	month	6.00	700,000	4,200,000
		1.0 unit x 9.0 Months	month	7.56	700,000	5,290,000
		1.0 unit x 3.0 Months		3.00	700,000	2,100,000
Sub Total II.8 COMMUNICATION COST						309,217,000

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT

II.9 Recruitment of Facilitators

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
a	Pre-recruitment Facilitators				
	- Announcement by local media (Purwokerto, Kebumen, Magelang, Boyolali)	ls	1.00	4,000,000	4,000,000
			0.00	4,000,000	0
	- Announcement by local media (Purwokerto, Kebumen, Magelang, Boyolali)		1.00	6,600,000	6,600,000
	- Selection of Administration	ls	1.00	10,000,000	10,000,000
			1.00	15,000,000	15,000,000
	- Selection of Administration		0.93	15,000,000	13,917,250
b	Selection for Facilitator (125% x number of faskel = 115 faskel)				
	- Psycho Test	prs	115.00	125,000	14,375,000
	- Potential Academic Test	prs	115.00	125,000	14,375,000
	Selection for Facilitator (150% x 160 = 240 faskel)				
	- Psycho Test	prs	240.00	150,000	36,000,000
	- Potential Academic Test	prs	200.00	150,000	30,000,000
c	Selection for Facilitator				
	- Psycho Test (125% x 111 = 139 faskel)	prs	115.83	150,000	17,375,000
	- Potential Academic Test (125% x 111 = 139 faskel)	prs	139.00	150,000	20,850,000
	Cost for Akte Notaris BKM	kel	224.00	275,000	61,600,000
		kel	0.00	275,000	0
	Cost for Akte Notaris BKM	kel	24.73	275,000	6,800,000
Sub Total II.9 Recruitment of Facilitators					250,892,250

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT

II.10 Reproduction of Report

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
a	Inception Report	1.0 Tm x 15.0 eks	eks	30.00	50,000	1,500,000
b	Monthly Report	17.0 Tm x 16.0 eks	eks	334.00	40,000	13,360,000
		7.0 tm x 16.0 Eks	eks	112.00	40,000	4,480,000
c	Quarterly Report	7.0 Tm x 21.0 eks	eks	168.00	50,000	8,400,000
		3.0 tm x 21.0 Eks		63.00	50,000	3,150,000
d	Annual Report	1.0 Tm x 21.0 eks	eks	21.00	75,000	1,575,000
		1.0 tm x 21.0 Eks		0.00	75,000	0
e	Draft Final Report	2.0 Tm x 21.0 eks	eks	42.00	75,000	3,150,000
		1.0 tm x 21.0 Eks		0.00	75,000	0
f	Final Report	2.0 Tm x 21.0 eks	eks	42.00	75,000	3,150,000
		1.0 tm x 21.0 Eks		0.00	75,000	0
g	Executive Summary	1.0 Tm x 21.0 eks	eks	0.00	50,000	0
j	PNPM Report					
	- Inception Report	1.0 tm x 15.0 Eks	eks	15.00	50,000	750,000
	- PNPM Report	6.0 tm x 21.0 Eks	eks	63.00	40,000	2,520,000
	- Draft Final PNPM Report	1.0 tm x 21.0 Eks	eks	0.00	75,000	0
	- Final PNPM Report	1.0 tm x 21.0 Eks	eks	0.00	75,000	0
k	Special Report					
	- Performance Evaluations of Facilitator	6.0 Tm x 21.0 eks	eks	0.00	50,000	0
		5.0 tm x 21.0 Eks		21.00	50,000	1,050,000
	- Performance Evaluations of BKM	6.0 Tm x 21.0 eks	eks	0.00	50,000	0
		5.0 tm x 21.0 Eks		21.00	50,000	1,050,000
	- Performance Evaluations of KSM	6.0 Tm x 21.0 eks	eks	0.00	55,000	0
		5.0 tm x 21.0 Eks		21.00	55,000	1,155,000
	- Training Activity Report	14.0 Tm x 16.0 eks	eks	112.00	45,000	5,040,000
		5.0 tm x 16.0 Eks		80.00	45,000	3,600,000
	- Complain Resolution Follow Up Report	13.0 Tm x 21.0 eks	eks	189.00	40,000	7,560,000
		12.0 tm x 21.0 Eks		252.00	40,000	10,080,000
	- Progress Reports for the Mid Term Review	2.0 Tm x 15.0 eks	eks	0.00	62,500	0
		2.0 tm x 15.0 Eks		0.00	62,500	0
	- Workshop Activity Report	5.0 tm x 16.0 Eks	eks	0.00	45,000	0
l	PNPM 2008 Report					
	- Inception Report	1.0 tm x 23.0 Eks	eks	23.00	50,000	1,150,000
	- PNPM 08 MonthlyReport	4.0 tm x 34.0 Eks	eks	136.00	40,000	5,440,000
	- PNPM 08 MonthlyReport	2.0 tm x 34.0 Eks	eks	68.00	40,000	2,720,000
		2.0 tm x 34.0 Eks		68.00	40,000	2,720,000
		1.0 tm x 34.0 Eks		68.00	40,000	2,720,000
	- PNPM 08 QuaterlyReport	2.0 tm x 34.0 Eks	eks	68.00	40,000	2,720,000
	- PNPM 08 QuaterlyReport	1.0 tm x 34.0 Eks	eks	0.00	40,000	0
		1.0 tm x 34.0 Eks	eks	34.00	40,000	1,360,000
		2.0 tm x 34.0 Eks	eks	68.00	40,000	2,720,000
		1.0 tm x 34.0 Eks	eks	34.00	40,000	1,360,000
	- Draft Final PNPM Report	1.0 tm x 23.0 Eks	eks	23.00	75,000	1,725,000
	- Final PNPM Report	1.0 tm x 23.0 Eks	eks	23.00	75,000	1,725,000
m	PNPM 2008 Special Report					
	- Performance Evaluations of Facilitator	3.0 Tm x 34.0 eks	eks	0.00	75,000	0
		2.0 Tm x 34.0 eks	eks	0.00	75,000	0
		5.0 tm x 34.0 Eks	eks	170.00	75,000	12,750,000
		1.0 tm x 34.0 Eks	eks	34.00	75,000	2,550,000
	- Training Activity Report	3.0 Tm x 23.0 eks	eks	0.00	75,000	0
		1.0 Tm x 23.0 eks	eks	23.00	75,000	1,725,000
		4.0 tm x 23.0 Eks	eks	92.00	75,000	6,900,000
	- Complain Resolution Follow Up Report	7.0 Tm x 34.0 eks	eks	238.00	75,000	17,850,000
	- Complain Resolution Follow Up Report	7.0 Tm x 34.0 eks	eks	238.00	75,000	17,850,000
		3.0 tm x 34.0 Eks	eks	102.00	75,000	7,650,000
Sub Total II.10 Reproduction of Report						165,205,000

4.D. BREAKDOWN OF DIRECT REIMBURSABLE COST

II.5 Utilities Expenses

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
a	Central Office (Magelang)				
	- Office Supply and Consumable	month	32.50	1,000,000	32,500,000
			14.00	1,250,000	17,500,000
	- Computer Supply	month	32.50	750,000	24,375,000
			13.76	850,000	11,696,000
	- Photocopy	month	32.50	750,000	24,375,000
			14.50	850,000	12,325,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	19.00	500,000	9,500,000
		month	2.00	750,000	1,500,000
		month	3.00	750,000	2,250,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	8.66	750,000	6,495,000
		month	3.00	750,000	2,250,000
b	Town Coordinator II Office (Kebumen)				
	- Office Supply and Consumable	month	32.50	500,000	16,250,000
			14.29	650,000	9,288,500
	- Computer Supply	month	32.50	500,000	16,250,000
			13.58	650,000	8,825,000
	- Photocopy	month	32.50	500,000	16,250,000
			14.50	650,000	9,425,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	19.00	500,000	9,500,000
		month	2.00	750,000	1,500,000
		month	3.00	750,000	2,250,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	8.28	750,000	6,210,000
		month	3.00	750,000	2,250,000
c	Town Coordinator III Office (Purbalingga)				
	- Office Supply and Consumable	month	32.50	500,000	16,250,000
			14.45	650,000	9,392,500
	- Computer Supply	month	32.50	500,000	16,250,000
			14.20	650,000	9,230,000
	- Photocopy	month	32.50	500,000	16,250,000
			14.50	650,000	9,425,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	19.00	250,000	4,750,000
		month	2.00	750,000	1,500,000
c1	Ass. Town Coordinator III Office (Purbalingga)				
	Town Coordinator III Office (Purbalingga)	month	3.00	750,000	2,250,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	8.34	750,000	6,255,000
		month	3.00	750,000	2,250,000

II.5 Utilities Expenses

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
d	Town Coordinator IV Office (Bojolali)				
	- Office Supply and Consumable	month	32.50	500,000	16,250,000
			14.17	650,000	9,210,500
	- Computer Supply	month	32.50	500,000	16,250,000
			13.70	650,000	8,905,000
	- Photocopy	month	32.50	500,000	16,250,000
			14.50	650,000	9,425,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	19.00	250,000	4,750,000
		month	2.00	750,000	1,500,000
		month	3.00	750,000	2,250,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	7.68	750,000	5,760,000
		month	3.00	750,000	2,250,000
e	Town Coordinator (Banyumas)				
	- Office Supply and Consumable	month	5.50	500,000	2,750,000
			13.98	650,000	9,085,000
	- Computer Supply	month	5.50	500,000	2,750,000
			13.88	650,000	9,025,000
	- Photocopy	month	5.50	500,000	2,750,000
			14.50	650,000	9,425,000
		month	2.00	750,000	1,500,000
		month	3.00	750,000	2,250,000
		- Office Supply, Consumable, Computer Supply and Photocopy	month	8.54	750,000
		month	3.00	750,000	2,250,000
f	Town Coordinator (Magelang)				
	- Office Supply and Consumable	month	5.50	300,000	1,650,000
			13.85	650,000	9,005,000
	- Computer Supply	month	5.50	300,000	1,650,000
			13.73	650,000	8,925,000
	- Photocopy	month	5.50	300,000	1,650,000
			14.50	650,000	9,425,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	2.00	750,000	1,500,000
f1	Ass. Town Coordinator Office (Magelang)				
	Town Coordinator (Magelang)	month	3.00	750,000	2,250,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	8.46	750,000	6,345,000
		month	3.00	750,000	2,250,000
g	Town Coordinator VI (Purworejo)				
	- Office Supply, Consumable, Computer Supply and Photocopy	month	3.00	750,000	2,250,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	8.43	750,000	6,322,500
		month	3.00	750,000	2,250,000
h	Ass. Town Coordinator VII (Cilacap)				
	- Office Supply, Consumable, Computer Supply and Photocopy	month	0.00	750,000	0
	- Office Supply, Consumable, Computer Supply and Photocopy	month	7.16	750,000	5,370,000
		month	3.00	750,000	2,250,000

II.5 Utilities Expenses

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
i	Ass. Town Coordinator VIII (Banjarnegara)				
	- Office Supply, Consumable, Computer Supply and Photocopy	month	1.00	750,000	750,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	9.00	750,000	6,750,000
		month	3.00	750,000	2,250,000
j	Town Coordinator IX (Wonosobo)				
	Ass. Town Coordinator IX (Wonosobo)				
	- Office Supply, Consumable, Computer Supply and Photocopy	month	1.39	750,000	1,042,500
	- Office Supply, Consumable, Computer Supply and Photocopy	month	9.00	750,000	6,750,000
		month	3.00	750,000	2,250,000
k	Town Coordinator X (Temanggung)				
	- Office Supply, Consumable, Computer Supply and Photocopy	month	1.56	750,000	1,170,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	9.00	750,000	6,750,000
		month	3.00	750,000	2,250,000
l	Ass. Town Coordinator XI (Kota Magelang)				
	- Office Supply, Consumable, Computer Supply and Photocopy	month	0.84	750,000	630,000
	- Office Supply, Consumable, Computer Supply and Photocopy	month	9.00	750,000	6,750,000
		month	3.00	750,000	2,250,000
Sub Total II.5 Utilities Expenses					580,242,500

4.D. BREAKDOWN OF DIRECT REIMBURSABLE COST

II.6 Office Equipment

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
a	Central Office (Magelang)					
	- Computer Pentium IV (purchase)	unit	5.00	4,000,000	20,000,000	
	- Computer Pentium IV (rental)	2.0 unit x 15.5 month	unit	22.00	500,000	11,000,000
		2.0 unit x 5.0 month	unit	10.00	500,000	5,000,000
	- Computer Pentium IV (rental)	2.0 unit x 9.0 month	unit	18.00	500,000	9,000,000
		2.0 unit x 3.0 month	unit	6.00	500,000	3,000,000
	- Notebook (purchase)	unit	3.00	8,000,000	24,000,000	
	- Notebook (rental)	2.0 unit x 15.5 month	unit	22.00	750,000	16,500,000
	- Notebook (rental)	1.0 unit x 12.0 month	unit	0.00	750,000	0
		3.0 unit x 5.0 month	unit	16.00	750,000	12,000,000
		3.0 unit x 5.0 month	unit	15.00	750,000	11,250,000
	- Notebook (rental)	2.0 unit x 9.0 month	unit	18.00	750,000	13,500,000
		2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Laser Jet (purchase)	unit	1.00	2,500,000	2,500,000	
	- Printer Color A3 (purchase)	unit	2.00	2,500,000	5,000,000	
	- Printer Color A3 (purchase)	unit	0.00	2,500,000	0	
	- Faximile (purchase)	unit	1.00	1,000,000	1,000,000	
	- Scanner (purchase)	unit	1.00	1,000,000	1,000,000	
	- Binding Machine (purchase)	unit	0.00	1,000,000	0	
b	Town Coordinator II Office (Kebumen)					
	- Computer Pentium IV (purchase)	unit	2.00	3,000,000	6,000,000	
	- Computer Pentium IV (rental)	3.0 unit x 15.5 month	unit	33.00	500,000	16,500,000
		3.0 unit x 6.0 month	unit	10.00	500,000	5,000,000
	- Computer Pentium IV (rental)	2.0 unit x 1.0 month	unit	2.00	500,000	1,000,000
		3.0 unit x 1.0 month	unit	2.00	500,000	1,000,000
		2.0 unit x 7.0 month	unit	14.00	500,000	7,000,000
		2.0 unit x 3.0 month	unit	6.00	500,000	3,000,000
	- Notebook (purchase)	unit	1.00	8,000,000	8,000,000	
	- Notebook (rental)	3.0 unit x 6.0 month	unit	10.00	750,000	7,500,000
	- Notebook (rental)	2.0 unit x 1.0 month	unit	2.00	750,000	1,500,000
		3.0 unit x 1.0 month	unit	2.00	750,000	1,500,000
		2.0 unit x 7.0 month	unit	14.00	750,000	10,500,000
		2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Laser Jet (purchase)	unit	0.00	2,500,000	0	
	- Printer Color A3 (purchase)	unit	1.00	2,500,000	2,500,000	
	- Faximile (purchase)	unit	1.00	1,000,000	1,000,000	
	- Scanner (purchase)	unit	0.00	1,000,000	0	
	- Scanner (purchase)	unit	0.00	1,000,000	0	
	- Computer Pentium IV (purchase)	unit	1.00	4,000,000	4,000,000	

II.6 Office Equipment

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
c	Town Coordinator III Office (Purbalingga)				
c1	Ass. Town Coordinator IV Office (Purbalingga)				
	Town Coordinator IV Office (Purbalingga)				
	- Computer Pentium IV (purchase)	unit	2.00	3,000,000	6,000,000
	- Computer Pentium IV (rental) 3.0 unit x 15.5 month	unit	33.00	500,000	16,500,000
	1.0 unit x 5.0 month	unit	5.00	500,000	2,500,000
	- Computer Pentium IV (rental) 1.0 unit x 1.0 month	unit	1.00	500,000	500,000
	3.0 unit x 1.0 month	unit	3.00	500,000	1,500,000
	2.0 unit x 7.0 month	unit	13.00	500,000	6,500,000
	2.0 unit x 3.0 month	unit	6.00	500,000	3,000,000
	- Notebook (purchase)	unit	1.00	8,000,000	8,000,000
	- Notebook (rental) 1.0 unit x 6.0 month	unit	6.00	750,000	4,500,000
	1.0 unit x 1.0 month	unit	0.00	750,000	0
	- Notebook (rental) 2.0 unit x 8.0 month	unit	16.00	750,000	12,000,000
	2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Laser Jet (purchase)	unit	0.00	2,500,000	0
	- Printer Color A3 (purchase)	unit	1.00	2,500,000	2,500,000
	- Faximile (purchase)	unit	1.00	1,000,000	1,000,000
	- Scanner (purchase)	unit	0.00	1,000,000	0
	- Scanner (purchase)	unit	0.00	1,000,000	0
	- Computer Pentium IV (purchase)	unit	1.00	4,000,000	4,000,000
d	Town Coordinator IV Office (Purbalingga / Banyumas)				
d	Town Coordinator III Office (Banyumas)				
	- Computer Pentium IV (rental) 5.0 unit x 15.5 month	unit	55.00	500,000	27,500,000
	5.0 unit x 5.0 month	unit	10.00	500,000	5,000,000
	- Computer Pentium IV (rental) 2.0 unit x 1.0 month	unit	2.00	500,000	1,000,000
	5.0 unit x 8.0 month	unit	19.00	500,000	9,500,000
	5.0 unit x 3.0 month	unit	15.00	500,000	7,500,000
	- Notebook (rental) 1.0 unit x 15.5 month	unit	11.00	750,000	8,250,000
	5.0 unit x 5.0 month	unit	10.00	750,000	7,500,000
	- Notebook (rental) 2.0 unit x 9.0 month	unit	18.00	750,000	13,500,000
	2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Color A3 (purchase)	unit	0.00	2,500,000	0
	- Faximile (purchase)	unit	0.00	1,000,000	0
	- Scanner (purchase)	unit	0.00	1,000,000	0

II.6 Office Equipment

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
e	Town Coordinator V Office (Boyolali)				
	- Computer Pentium IV (purchase)	unit	2.00	3,000,000	6,000,000
	- Computer Pentium IV (rental) 2.0 unit x 15.5 month	unit	22.00	500,000	11,000,000
	2.0 unit x 5.0 month	unit	10.00	500,000	5,000,000
	- Computer Pentium IV (rental) 2.0 unit x 9.0 month	unit	18.00	500,000	9,000,000
	2.0 unit x 3.0 month	unit	6.00	500,000	3,000,000
	- Notebook (purchase)	unit	1.00	8,000,000	8,000,000
	- Notebook (rental) 4.0 unit x 6.0 month	unit	10.00	750,000	7,500,000
	- Notebook (rental) 2.0 unit x 9.0 month	unit	18.00	750,000	13,500,000
	2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Laser Jet (purchase)	unit	0.00	2,500,000	0
	- Printer Color A3 (purchase)	unit	1.00	2,500,000	2,500,000
	- Faximile (purchase)	unit	1.00	1,000,000	1,000,000
	- Scanner (purchase)	unit	0.00	1,000,000	0
	- Scanner (purchase)	unit	0.00	1,000,000	0
	- Computer Pentium IV (purchase)	unit	1.00	4,000,000	4,000,000
f	Town Coordinator I Office (Magelang)				
	Ass. Town Coordinator I Office (Magelang)				
	Town Coordinator I Office (Kab. Magelang)				
	- Computer Pentium IV (rental) 5.0 unit x 14.5 month	unit	49.00	500,000	24,500,000
	2.0 Unit x 1.0 month	unit	1.00	500,000	500,000
	2.0 unit x 6.0 month	unit	0.00	500,000	0
	- Computer Pentium IV (rental) 1.0 unit x 1.0 month	unit	1.00	500,000	500,000
	5.0 unit x 1.0 month	unit	1.00	500,000	500,000
	3.0 unit x 7.0 month	unit	17.00	500,000	8,500,000
	3.0 unit x 3.0 month	unit	9.00	500,000	4,500,000
	- Notebook (rental) 1.0 unit x 14.5 month	unit	9.00	750,000	6,750,000
	- Notebook (rental) 1.0 unit x 6.0 month	unit	1.00	750,000	750,000
	- Notebook (rental) 1.0 unit x 1.0 month	unit	1.00	750,000	750,000
	2.0 unit x 8.0 month	unit	14.00	750,000	10,500,000
	2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Color A3 (purchase)	unit	0.00	2,500,000	0
	- Faximile (purchase)	unit	0.00	1,000,000	0
	- Scanner (purchase)	unit	0.00	1,000,000	0

II.6 Office Equipment

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
g	Equipment Maintanance	4.0 Off x 18.0 month	month	54.00	500,000	27,000,000
		4.0 Off x 9.0 month	month	6.00	1,000,000	6,000,000
		6.0 Off x 14.5 month	month	14.50	1,500,000	21,750,000
		6.0 Off x 2.0 month	month	11.26	500,000	5,628,000
		11.0 Off x 5.0 month	month	0.00	500,000	0
h	Town Coordinator VI Office (Purworejo)					
	- Computer Pentium IV (rental)	2.0 unit x 6.0 month	unit	10.00	500,000	5,000,000
	- Notebook (rental)	4.0 unit x 6.0 month	unit	10.00	750,000	7,500,000
	- Printer Color A3 (rental)	1.0 unit x 6.0 month	unit	5.00	450,000	2,250,000
	- Faximile (rental)	1.0 unit x 6.0 month	unit	5.00	300,000	1,500,000
	- Computer Pentium IV (rental)	2.0 unit x 9.0 month	unit	18.00	500,000	9,000,000
		2.0 unit x 3.0 month	unit	6.00	500,000	3,000,000
	- Notebook (rental)	2.0 unit x 9.0 month	unit	18.00	750,000	13,500,000
		2.0 unit x 3.0 month	unit	6.00	750,000	4,500,000
	- Printer Color A3 (rental)	1.0 unit x 9.0 month	unit	9.00	450,000	4,050,000
		1.0 unit x 3.0 month	unit	3.00	450,000	1,350,000
	- Faximile (rental)	1.0 unit x 9.0 month	unit	9.00	300,000	2,700,000
		1.0 unit x 3.0 month	unit	3.00	300,000	900,000
	i	Ass. Town Coordinator VII Office (Cilacap)				
- Computer Pentium IV (rental)		1.0 unit x 6.0 month	unit	5.00	500,000	2,500,000
- Notebook (rental)		1.0 unit x 6.0 month	unit	5.00	750,000	3,750,000
- Printer Color A3 (rental)		1.0 unit x 6.0 month	unit	5.00	450,000	2,250,000
- Faximile (rental)		1.0 unit x 6.0 month	unit	5.00	300,000	1,500,000
- Computer Pentium IV (rental)		1.0 unit x 9.0 month	unit	9.00	500,000	4,500,000
		1.0 unit x 3.0 month	unit	3.00	500,000	1,500,000
- Notebook (rental)		1.0 unit x 9.0 month	unit	9.00	750,000	6,750,000
		1.0 unit x 3.0 month	unit	3.00	750,000	2,250,000
- Printer Color A3 (rental)		1.0 unit x 9.0 month	unit	9.00	450,000	4,050,000
		1.0 unit x 3.0 month	unit	3.00	450,000	1,350,000
- Faximile (rental)		1.0 unit x 9.0 month	unit	9.00	300,000	2,700,000
		1.0 unit x 3.0 month	unit	3.00	300,000	900,000

II.6 Office Equipment

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
j	Ass. Town Coordinator VIII Office (Banjaenegara)				
	- Computer Pentium IV (rental) 1.0 unit x 6.0 month	unit	5.00	500,000	2,500,000
	- Notebook (rental) 1.0 unit x 6.0 month	unit	5.00	750,000	3,750,000
	- Printer Color A3 (rental) 1.0 unit x 6.0 month	unit	5.00	450,000	2,250,000
	- Faximile (rental) 1.0 unit x 6.0 month	unit	5.00	300,000	1,500,000
	- Computer Pentium IV (rental) 1.0 unit x 9.0 month	unit	9.00	500,000	4,500,000
	1.0 unit x 3.0 month	unit	3.00	500,000	1,500,000
	- Notebook (rental) 1.0 unit x 9.0 month	unit	9.00	750,000	6,750,000
	1.0 unit x 3.0 month	unit	3.00	750,000	2,250,000
	- Printer Color A3 (rental) 1.0 unit x 9.0 month	unit	9.00	450,000	4,050,000
	1.0 unit x 3.0 month	unit	3.00	450,000	1,350,000
	- Faximile (rental) 1.0 unit x 9.0 month	unit	9.00	300,000	2,700,000
	1.0 unit x 3.0 month	unit	3.00	300,000	900,000
k	Town Coordinator IX Office (Wonosobo)				
	Ass. Town Coordinator IX Office (Wonosobo)				
	- Computer Pentium IV (rental) 2.0 unit x 6.0 month	unit	10.00	500,000	5,000,000
	- Notebook (rental) 4.0 unit x 6.0 month	unit	10.00	750,000	7,500,000
	- Printer Color A3 (rental) 1.0 unit x 6.0 month	unit	5.00	450,000	2,250,000
	- Faximile (rental) unit x 6.0 month	unit	5.00	300,000	1,500,000
	- Computer Pentium IV (rental) 2.0 unit x 1.0 month	unit	2.00	500,000	1,000,000
	1.0 unit x 8.0 month	unit	8.00	500,000	4,000,000
	1.0 unit x 3.0 month	unit	3.00	500,000	1,500,000
	- Notebook (rental) 2.0 unit x 1.0 month	unit	2.00	750,000	1,500,000
	1.0 unit x 8.0 month	unit	8.00	750,000	6,000,000
	1.0 unit x 3.0 month	unit	3.00	750,000	2,250,000
	- Printer Color A3 (rental) 1.0 unit x 9.0 month	unit	9.00	450,000	4,050,000
	1.0 unit x 3.0 month	unit	3.00	450,000	1,350,000
	- Faximile (rental) 1.0 unit x 9.0 month	unit	9.00	300,000	2,700,000
	1.0 unit x 3.0 month	unit	3.00	300,000	900,000

II.6 Office Equipment

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16				
			VOL.	RATE	AMOUNT		
I	Town Coordinator X Office (Temanggung)						
	- Computer Pentium IV (rental)	2.0 unit x 6.0 month	unit	10.00	500,000	5,000,000	
	- Notebook (rental)	4.0 unit x 6.0 month	unit	10.00	750,000	7,500,000	
	- Printer Color A3 (rental)	1.0 unit x 6.0 month	unit	5.00	450,000	2,250,000	
	- Faximile (rental)	1.0 unit x 6.0 month	unit	5.00	300,000	1,500,000	
	- Computer Pentium IV (rental)	2.0 unit x 1.0 month	unit	2.00	500,000	1,000,000	
		2.0 unit x 2.0 month	unit	4.00	500,000	2,000,000	
		1.0 unit x 6.0 month	unit	6.00	500,000	3,000,000	
		1.0 unit x 3.0 month	unit	3.00	500,000	1,500,000	
	- Notebook (rental)	2.0 unit x 1.0 month	unit	2.00	750,000	1,500,000	
		2.0 unit x 2.0 month	unit	4.00	750,000	3,000,000	
		1.0 unit x 6.0 month	unit	6.00	750,000	4,500,000	
		1.0 unit x 3.0 month	unit	3.00	750,000	2,250,000	
	- Printer Color A3 (rental)	1.0 unit x 9.0 month	unit	9.00	450,000	4,050,000	
		1.0 unit x 3.0 month	unit	3.00	450,000	1,350,000	
	- Faximile (rental)	1.0 unit x 9.0 month	unit	9.00	300,000	2,700,000	
		1.0 unit x 3.0 month	unit	3.00	300,000	900,000	
	m	Ass. Town Coordinator XI Office (Kota Magelang)					
		- Computer Pentium IV (rental)	1.0 unit x 6.0 month	unit	5.00	500,000	2,500,000
		- Notebook (rental)	1.0 unit x 6.0 month	unit	5.00	750,000	3,750,000
- Printer Color A3 (rental)		1.0 unit x 6.0 month	unit	5.00	450,000	2,250,000	
- Faximile (rental)		1.0 unit x 6.0 month	unit	5.00	300,000	1,500,000	
- Computer Pentium IV (rental)		1.0 unit x 9.0 month	unit	9.00	500,000	4,500,000	
		1.0 unit x 3.0 month	unit	3.00	500,000	1,500,000	
- Notebook (rental)		1.0 unit x 9.0 month	unit	9.00	750,000	6,750,000	
		1.0 unit x 3.0 month	unit	3.00	750,000	2,250,000	
- Printer Color A3 (rental)		1.0 unit x 9.0 month	unit	9.00	450,000	4,050,000	
		1.0 unit x 3.0 month	unit	3.00	450,000	1,350,000	
- Faximile (rental)		1.0 unit x 9.0 month	unit	9.00	300,000	2,700,000	
		1.0 unit x 3.0 month	unit	3.00	300,000	900,000	
Sub Total II.6 Office Equipment					817,378,000		

4.E. MISCELLANEOUS EXPENCES

III.1 Socialization and Desemination

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL	RATE	AMOUNT	
a	Province Orientation Workshop	49 prs x 1 day	prs/day	49.00	175,000	8,575,000
d	Kota/Kabupaten Orientation Workshop (5 kab.)	49 prs x 1 day	prs/day	117.00	175,000	20,475,000
e	Workshop in District Level (Replikasi, Channelling, PAKET)	350 prs x 1 day	prs/day	350.00	175,000	61,250,000
f	Kecamatan Orientation Workshop (16 kecamatan)	992 prs x 1 day	prs/day	992.00	50,000	49,600,000
f	Workshop on Role Function (5 kabupaten)	117 prs x 1 day	prs/day	117.00	175,000	20,475,000
g	Field trip for Lesson Learn Actifity	1 day x 30 prs x 1 day x 5 Kab	prs/day	0.00	48,000	0
h	Radio Program	6 tm x 5 Kab	time	30.00	1,000,000	30,000,000
h	Radio Program	6 tm x 5 Kab	time	30.00	500,000	15,000,000
i	Media Visit	1 tm x 5 Kab	time	0.00	1,000,500	0
j	Printing Material					
	- Community Media	100 pcs x 12 tm x 224 Kel	pc	266,254.55	550	146,440,000
	- Community Media	1 tm x 5 Kab	time	0.00	1,000,000	0
	- Leaflet	100 pcs x 1 tm x 224 Kel	pc	22,400.00	400	8,960,000
	- Booklet	50 pcs x 1 tm x 224 Kel	pc	11,200.00	950	10,640,000
	- Poster	100 pcs x 1 tm x 224 Kel	pc	20,520.00	580	11,901,600
	- Election Cards	150 pcs x 1 tm x 224 Kel	pc	33,870.00	100	3,386,000
	- Comic Book	50 pcs x 1 tm x 224 Kel	pc	0.00	1,500	0
k	Miscellaneous					
	- CD/VCD film	10 pcs x 1 tm x 224 Kel	pc	2,240.00	2,500	5,600,000
	- Video Player Rent for Team Faskel	2 month x 23 team	month	46.00	100,000	4,600,000
l	Studi Tour					
	- Local Study Tour for Community Cadre	2 prs x 1 tm x 224 Kel	prs/day	0.00	25,000	0
	- Local Study Tour for BKM/UPK	3 prs x 1 tm x 224 Kel	prs/day	0.00	25,000	0
	- Local Study Tour for KSM	3 prs x 1 tm x 224 Kel	prs/day	0.00	25,000	0
m	Socialization					
	- Guideline of Channelling	(10 x 1 pro)+(30 x 5 kab)+(2 x 23 kec)	eks	206.00	15,000	3,090,000
	- Guideline of PAKET	(10 x 1 pro)+(30 x 5 kab)+(2 x 23 kec)	eks	206.00	15,000	3,090,000
	- Guideline of Replication	(10 x 1 pro)+(30 x 5 kab)+(2 x 23 kec)	eks	206.00	15,000	3,090,000
	- Socialization of contract agreement for facilitator	1 days x 1 tm x 187 prs	prs/day	164.00	50,000	8,200,000
	- Modul for Socialization of contract agreement for facilitator	1 pcs x 187 prs	pc	164.00	25,000	4,100,000
A	Material Printing (1) for NEW KELURAHANPNPM P2KP					
1	Mass socialization (new kelurahan)					
	- Spanduk	6 thm x 1 pcs x 85 Kel	pc	408.00	100,000	40,800,000
	- Umbul-umbul	1 thm x 10 pcs x 85 Kel	pc	850.00	51,000	43,350,000
	- Sticker Kecil	1 thm x 300 pcs x 85 Kel	pc	23,538.46	325	7,650,000
	- Sticker Besar	1 thm x 300 pcs x 85 Kel	pc	24,083.33	900	21,675,000
	- Mobile Unit	1 tm x 85 Kel	tm	85.00	500,000	42,500,000
2	Media Siklus					
a.	Sosialisasi Awal & RKM					
	- Poster Siklus P2KP	1 thm x 15 pcs x 85 Kel	pc	1,275.00	7,000	8,925,000
	- Poster	1 thm x 15 pcs x 85 Kel	pc	1,275.00	7,000	8,925,000
	- Mini Booklet	1 thm x 25 pcs x 85 Kel	pc	1,666.00	5,000	8,330,000
	- Booklet Info Ringkas P2KP	1 thm x 25 pcs x 85 Kel	pc	1,688.67	7,500	12,665,000
	- Leaflet	1 thm x 50 pcs x 85 Kel	pc	2,082.50	2,500	5,206,250
	- Community Media (bochure/buletin/newspaper) (fix cost)	1 thm x 250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
	- Papan Informasi P2KP	5 pcs x 85 Kel	pc	413.19	72,000	29,750,000
b.	RK					
	- Poster	1 thm x 15 pcs x 85 Kel	pc	0.00	7,000	0
	- Booklet Comic	1 thm x 25 pcs x 85 Kel	pc	0.00	5,000	0
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
	- Kotak Pengaduan	1 pcs x 85 Kel	pc	80.75	50,000	4,037,500
c.	PS					
	- Poster KBK	1 thm x 15 pcs x 85 Kel	pc	0.00	7,000	0
	- Poster PS	1 thm x 15 pcs x 85 Kel	pc	0.00	7,000	0
	- Booklet Comic	1 thm x 25 pcs x 85 Kel	pc	0.00	5,000	0
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
d.	BKM					
	- Poster Langkah Pembangunan BKM	1 thm x 15 pcs x 85 Kel	pc	0.00	7,000	0
	- Poster Makna BKM	1 thm x 15 pcs x 85 Kel	pc	0.00	7,000	0
	- Booklet Comic	1 thm x 25 pcs x 85 Kel	pc	0.00	7,500	0
	- Spanduk	1 thm x 1 pcs x 85 Kel	pc	0.00	100,000	0
	- Brosur	1 thm x 150 pcs x 85 Kel	pc	0.00	1,100	0
	- Kartu Suara	1 thm x 200 pcs x 85 Kel	pc	0.00	100	0
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
e.	PJM					
	- Poster	1 thm x 15 pcs x 85 Kel	pc	1,275.00	7,000	8,925,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
f.	KSM					
	- Poster	1 thm x 15 pcs x 85 Kel	pc	1,275.00	7,000	8,925,000
	- Booklet Comic	1 thm x 25 pcs x 85 Kel	pc	2,125.00	5,000	10,625,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
g.	BLM					
	- Poster	1 thm x 15 pcs x 85 Kel	pc	1,275.00	7,000	8,925,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 85 Kel	pc	21,250.00	500	10,625,000
3	Socialization kit for facilitator					
	- Flip chart (Poster Kalender) (11 posters)	1 set x 60 prs	pcs	0.00	77,000	0

4.E. MISCELLANEOUS EXPENCES

III.1 Socialization and Desemination

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL	RATE	AMOUNT	
B	Material Printing for EKSISTING KELURAHAN/PNPM P2KP					
	Media Siklus					
	a. Review Partisipatif PJM Pronangkis					
	- Poster Siklus	1 thm x 15 pcs x 156 Kel	pc	2,340.00	7,000	16,380,000
	- Booklet	1 thm x 25 pcs x 156 Kel	pc	3,900.00	7,500	29,250,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
	b. Orientasi Pemataan Swadaya berbasis IPM - MDG's					
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM - MDG's					
	- Poster	1 thm x 15 pcs x 156 Kel	pc	2,340.00	7,000	16,380,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
	d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dgn Rencana Kelurahan/Desa Berbasis IPM -MDG's					
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
	e. Pengajuan dan Administrasi Pencairan BLM Pronangkis IPM-MDG's					
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
	f. Pencairan BLM dan Pembentukan KSM					
	- Poster	1 thm x 15 pcs x 156 Kel	pc	2,340.00	7,000	16,380,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
	g. Pelaksanaan PJM Pronangkis Berbasis IPM-MDG's					
	- Poster	1 thm x 15 pcs x 156 Kel	pc	2,340.00	7,000	16,380,000
	- Community Media (bochure/buletin/newspaper) (fix cost)	250 pcs x 156 Kel	pc	39,000.00	500	19,500,000
C	General Media for EXISTING Kelurahan and NEW Kelurahan PNPM P2KP					
	- Poster	5 thm x 15 pcs x 241 Kel	pc	18,075.00	7,000	126,525,000
D	VCD (Tematik dan Best Practise)					
	a. VCD Instructional (1 set = 14 tema) <i>(for Existing & New Kel.)</i>					
	<u>Community Level</u>					
	Lurah/Kades Old	5 thm x 1 Set x 156 Kel	Set	780.00	4,500	3,510,000
	BKM Old	5 thm x 1 Set x 156 Kel	Set	780.00	4,500	3,510,000
	Lurah/Kades New	14 thm x 1 Set x 85 Kel	Set	1,190.00	4,500	5,355,000
	BKM New	14 thm x 1 Set x 85 Kel	Set	1,190.00	4,500	5,355,000
	<u>QC Level</u>					
	KMW	14 thm x 3 Set x 1 Prs	Set	42.00	4,500	189,000
	Facilitator Team Old	5 thm x 1 Set x 22 Team	Set	110.00	4,500	495,000
	Facilitator Team New	14 thm x 1 Set x 12 Team	Set	168.00	4,500	756,000
	Korkot	14 thm x 1 Set x 5 Prs	Set	70.00	4,500	315,000
	<u>PEMDA Level</u>					
	TKPP	14 thm x 1 Set x 5 Kab	Set	70.00	4,500	315,000
	KBP	14 thm x 1 Set x 5 Kab	Set	70.00	4,500	315,000
E	Manual Printing					
	1. General Manual of UPP for New Location <i>(for New Kel.)</i>					
	<u>Community Level</u>					
	Lurah/Kades	1 Set x 85 Kel	Set	83.30	25,000	2,082,500
	BKM	1 Set x 85 Kel	Set	83.30	25,000	2,082,500
	<u>QC Level</u>					
	Team Leader	1 Set x 1 Prs	Set	0.98	25,000	24,500
	Expert's	1 Set x 7 Prs	Set	6.86	25,000	171,500
	Korkot	1 Set x 5 Prs	Set	4.90	25,000	122,500
	Facilitator	1 Set x 60 Prs	Set	58.80	25,000	1,470,000
	<u>PEMDA Level</u>					
	BAPPEDA Province	1 Set x 1 Prov	Set	0.98	25,000	24,500
	Satker Province	1 Set x 1 Prov	Set	0.98	25,000	24,500
	DPRD	1 Set x 5 Kab	Set	4.90	25,000	122,500
	PPK	1 Set x 5 Kab	Set	4.90	25,000	122,500
	TKPP	1 Set x 5 Kab	Set	4.90	25,000	122,500
	TKPK-D	1 Set x 5 Kab	Set	4.90	25,000	122,500
	KBP	1 Set x 5 Kab	Set	4.90	25,000	122,500
	PJOK	1 Set x 18 Kec	Set	17.64	25,000	441,000
	2. Technical Manual of UPP for New Location (1 set = 8 tema) <i>(for New Kel.)</i>					
	<u>Community Level</u>					
	Lurah/Kades	1 Set x 8 tema x 85 Kel	Pcs	657.33	15,000	9,860,000
	BKM	1 Set x 8 tema x 85 Kel	Pcs	657.33	15,000	9,860,000
	<u>QC Level</u>					
	KMW	3 Set x 8 tema x 1 Tim	Pcs	23.20	15,000	348,000
	Korkot	1 Set x 8 tema x 5 Prs	Pcs	38.67	15,000	580,000
	<u>PEMDA Level</u>					
	Satker Province	1 Set x 8 tema x 1 Prov	Pcs	7.73	15,000	116,000
	TKPP	1 Set x 8 tema x 5 Kab	Pcs	38.67	15,000	580,000
	PPK (BLM theme)	1 Set x 1 tema x 5 Kab	Pcs	4.83	15,000	72,500
	KBP	1 Set x 8 tema x 5 Kab	Pcs	38.67	15,000	580,000
	PJOK	1 Set x 8 tema x 6 Kec	Pcs	46.40	15,000	696,000
	3. Neighbourhood Development Manual (for Urban Planner Assistant & Infra Specialist)	1 Set x 5 Prs	Set	0.00	15,000	0
	4. Infrastructure Module Package (for Infrastructure Assistant & Faskel Team)	1 Set x 40 Prs	Set	40.00	260,000	10,400,000
	5. PNPM Guideline for New & Existing Location					
	<u>Community Level</u>					
	Lurah/Kades	1 Set x 1 tema x 241 Kel	Set	234.98	20,000	4,699,500
	BKM	1 Set x 1 tema x 241 Kel	Set	234.98	20,000	4,699,500

4.E. MISCELLANEOUS EXPENCES

III.1 Socialization and Desemination

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL	RATE	AMOUNT
	OC Level				
	Facilitator 1 Set x 1 tema x 160 Prs	Set	156.00	20,000	3,120,000
F	<u>Printing Material for Kabupaten/Kota</u>				
	1. Booklet 5 tema x 50 Pcs = 250 Pcs = 1 Set		1,250.00	37,500	46,875,000
	2. Leaflet 5 tema x 50 Pcs = 250 Pcs = 1 Set		1,250.00	12,500	15,625,000
G	<u>Lokakarya Orientasi</u>				
	1 <u>Lokakarya Orientasi Kabupaten</u>				
	a. Lokakarya Orientasi Kabupaten/Kota 60 prs x 1 days x 1 tm x 1 Kab	prs/day	55.00	200,000	11,000,000
	b. Press Conference 5 prs x 1 tm x 1 Kab	prs/tm	0.00	100,000	0
	2 <u>Lokakarya Orientasi Kecamatan</u>				
	Kecamatan Orientation Workshop 50 prs x 1 days x 1 tm x 6 Kec	prs/day	275.00	75,000	20,625,000
H	<u>Lokakarya Role and Function</u>				
	60 prs x 1 days x 1 tm x 5 Kab	prs/day	209.60	200,000	41,920,000
I	<u>newspaper Article</u>				
	1 tm x 1 theme x 1 Kab	time	1.00	3,000,000	3,000,000
J	<u>Radio Program (Talkshow)</u>				
	1 Sta x 1 prog x 5 tm x 5 Kab	time	24.00	500,000	12,000,000
K	<u>Thematic Study of KBP members</u>				
	20 prs x 1 days x 4 tm x 5 Kab	prs	400.00	100,000	40,000,000
L	<u>Media Visit</u>				
	2 days x 1 med x 5 Kab	time	10.00	1,500,000	15,000,000
M	<u>Studi Tour (new kelurahan)</u>				
	- Local Study Tour for Community Cadre/BKM/UPK/KSM 1 tm x 10 prs x 85 Kel	prs/day	595.00	50,000	29,750,000
Sub Total III.1 Socialization and Desemination PNPB 2007					1,430,433,850
F1	<u>Printing Material for Kabupaten/Kota</u>				
	1. Booklet 2 theme x 125 Pcs	Pcs	250.00	37,500	9,375,000
	2. Leaflet 2 theme x 125 Pcs	Pcs	250.00	12,500	3,125,000
	<u>Printing Material</u> : Distribution from SNVT to Kabupaten/Kota (At Cost) 1 Ls		1.00	50,000,000	50,000,000
G1	<u>Lokakarya Orientasi (Lokasi Baru)</u>				
	1 Lokakarya Orientasi Kabupaten/Kota 60 prs x 1 days x 1 tm x 7 Kab	prs/day	184.83	200,000	36,966,000
	Press Conference 5 prs x 1 tm x 7 Kab	prs/tm	35.00	100,000	3,500,000
	2 Kecamatan Orientation Workshop 50 prs x 1 days x 1 tm x 14 Kec	prs/day	681.33	75,000	51,100,000
I1	<u>Newspaper Article</u>				
	1 tm x 1 theme x 1 Prov	time	1.00	3,000,000	3,000,000
J1	<u>Radio Program (Talkshow)</u>				
	1 Sta x 1 prog x 2 tm x 11 Kab	time	22.00	500,000	11,000,000
K1	<u>Thematic Study of KBP members</u>				
	20 prs x 1 days x 2 tm x 11 Kab	prs	220.00	100,000	22,000,000
L1	<u>Media Visit</u>				
	2 days x 1 med x 11 Kab	time	22.00	1,500,000	33,000,000
M1	<u>Studi Tour (new kelurahan)</u>				
	- Local Study Tour for Community Cadre/BKM/UPK/KSM 1 tm x 10 prs x 241 Kel	prs/day	2,410.00	50,000	120,500,000
O	<u>Community Media (bochure/buletin/newspaper) (fix cost)</u>				
	3 tm x 250 pcs x 160 Kel	pc	57,600.00	500	28,800,000
P	<u>Mass socialization (new kelurahan)</u>				
	- Mobile Unit 1 tm x 160 Kel	tm	160.00	500,000	80,000,000
Q	<u>BKM</u>				
	- Spanduk "BKM / LKM" 1 thm x 1 pcs x 160 Kel	pc	160.00	100,000	16,000,000
	- Brosur 1 thm x 150 pcs x 160 Kel	pc	24,000.00	1,100	26,400,000
	- Kartu Suara 1 thm x 200 pcs x 160 Kel	pc	32,000.00	100	3,200,000
Sub Total III.1 Socialization and Desemination PNPB 2008					497,966,000
H1	<u>Lokakarya Role and Function</u>				
	Press Conference 60 prs x 1 days x 1 tm x 11 Kab	prs/day	660.00	200,000	132,000,000
	5 prs x 1 tm x 11 Kab	prs/tm	55.00	100,000	5,500,000
J2	<u>Radio Program (Talkshow)</u>				
	1 Sta x 1 prog x 2 tm x 11 Kab	time	22.00	500,000	11,000,000
K1	<u>Thematic Study of KBP members</u>				
	20 prs x 1 days x 3 tm x 11 Kab	prs	660.00	100,000	66,000,000
L2	<u>Media Visit</u>				
	1 days x 1 med x 11 Kab	time	11.00	1,500,000	16,500,000
M1	<u>Studi Tour (new kelurahan)</u>				
	- Local Study Tour for Community Cadre/BKM/UPK/KSM 1 tm x 10 prs x 159 Kel	prs/day	1,590.00	50,000	79,500,000
R	<u>Papan Info</u>				
	5 pcs x 159 Kel	tm	795.00	75,000	59,625,000
S	<u>Kotak Pengaduan</u>				
	1 pcs x 159 Kel	tm	159.00	50,000	7,950,000
Sub Total III.1 Socialization and Desemination PNPB 2008 - Extension (June - August 2009)					378,075,000

4.E. MISCELLANEOUS EXPENCES

III.1 Socialization and Desemination

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL	RATE	AMOUNT	
P	Mass socialization (new kelurahan) - Mobile Unit	1 tm x 6 Kel	tm	6.00	500,000	3,000,000
Sub Total III.1 Socialization and Desemination PNPM 2009						3,000,000
L3	Media Visit	1 days x 1 med x 11 Kab	time	11.00	1,500,000	16,500,000
Q1	Community Media (bochure/buletin/newspaper) (fix cost)	2 tm x 200 pcs x 404 Kel	pc	161,600.00	500	80,800,000
Q1	BKM					
	- Spanduk "BKM / LKM"	1 thm x 1 pcs x 6 Kel	pc	6.00	100,000	600,000
	- Brosur	1 thm x 150 pcs x 6 Kel	pc	900.00	1,100	990,000
	- Kartu Suara	1 thm x 200 pcs x 6 Kel	pc	1,200.00	100	120,000
R1	Papan Info	5 pcs x 6 Kel	tm	30.00	75,000	2,250,000
S1	Kotak Pengaduan	1 pcs x 6 Kel	tm	6.00	50,000	300,000
Sub Total III.1 Socialization and Desemination PNPM 2008 - Extention (September - December 2009)						101,560,000
Grand Total III.1 Socialization and Desemination P2KP - PNPM MANDIRI						2,411,034,850

4.E. MISCELLANEOUS EXPENCES
OVERSIGHT CONSULTANT (OC) OF UPP 2 - PHASE II

III.2 Training

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL	RATE	AMOUNT	
a	Basic Training for Facilitator Candidate (110% x number of faskel)	101 prs x 8 days	prs/day	808.00	100,000	80,800,000
b	Advance Training for Facilitator Kelurahan	92 prs x 10 days	prs/day	920.00	100,000	92,000,000
	Advance Training for Facilitator Kelurahan	10 prs x 10 days	prs/day	100.00	100,000	10,000,000
c	TOT for Facilitator Kelurahan	96 prs x 4 days	prs/day	384.00	100,000	38,400,000
	TOT for Facilitator Kelurahan	6 prs x 4 days	prs/day	24.00	100,000	2,400,000
d	Several Coaching for Facilitator Kelurahan, handle by TC+Expert	92 prs x 15 tm	prs/tm	1,380.00	50,000	69,000,000
	Several Coaching for Facilitator Kelurahan, handle by TC+Expert	10 prs x 15 tm	prs/tm	10.00	50,000	500,000
e	Basic Training for KPK, TKPP, PJOK (5 kab)	20 prs x 5 Kab x 3 days	prs/day	300.00	100,000	30,000,000
	Basic Training for KPK, TKPP, PJOK (5 kab)	5 prs x 5 Kab x 4 days	prs/day	100.00	100,000	10,000,000
f	Training for UPK	3 prs x 224 Kel x 3 days	prs/day	2,016.00	100,000	201,600,000
g	Training and Coaching Activity, handle by Senior Faskel (fix cost)	224 Kel	kel	224.00	4,000,000	896,000,000
	- Training for Community Cadre	5 prs x 1 tm x 3 days				
	- Coaching for Community Cadre	5 prs x 10 tm x 1 days				
	- Training for Team Community Mapping	10 prs x 1 tm x 3 days				
	- Training for BKM	15 prs x 1 tm x 3 days				
	- Coaching for BKM	3 prs x 10 tm x 3 days				
	- Coaching for KSM	3 prs x 10 tm x 1 days				
	- Coaching for UPK	3 prs x 10 tm x 1 days				
h	Coaching KMW	7 prs x 8 tm x 2 days	prs/day	0.00	50,000	0
i	Training for Facilitator Pendampingan lanjutan	1 tm x 38 prs x 1 tm x 3 days	prs/day	114.00	150,000	17,100,000
j	Coaching Tim Faskel Pendampingan lanjutan	37 prs x 8 tm x 2 days	prs/day	0.00	50,000	0
k	Pelatihan BKM, UP & Relawan	20 prs x 224 Kel x 3 days	prs/day	13,440.00	10,000	134,400,000
l	Coaching BKM, UP & Relawan	8 tm x 5 prs x 224 Kel x 2 days	prs/day	0.00	5,000	0
n	Coaching for KBP	5 tm x 20 prs x 5 Kab x 1 days	prs/day	0.00	50,000	0
	Existing & New Location					
o	Pre-assignment training for Facilitator	163 prs x 1 tm x 12 days	prs/day	1,944.00	150,000	291,600,000
p	Modul for Pre Assignment	163 prs x 1 pcs	pcs	162.00	50,000	8,100,000
o*	Pre-assignment training for Facilitator	122 prs x 1 tm x 14 days	prs/day	1,708.00	150,000	256,200,000
	Modul for Pre Assignment	11 prs x 1 pcs		0.00	50,000	0
	Existing & New Location					
A.I.1	Pre-assignment for Akot/Korkot/TA training (new Staff)	29 prs x 1 tm x 8 days	prs/day	72.00	200,000	14,400,000
	Modul for Pre-assignment for Akot/Korkot/TA training (new Staff)	29 prs x 1 pcs	pcs	9.00	50,000	450,000
	For Existing Location PNPB					
	A. PEMDA					
A.II.a.1	Lokalah Orientation Eksisting Location	20 prs x 2 day x 5 Kab	prs/day	155.40	200,000	31,080,000
	Modul for Orientation Eksisting Location	20 prs x 5 Kab	pcs	77.70	50,000	3,885,000
A.II.a.2	Coaching KBP for Old Location	5 tm x 20 prs x 1 day x 5 Kab	prs/day	411.00	50,000	20,550,000
	Modul for Coaching KBP for Old Location	5 tm x 20 pcs x 5 Kab	pcs	411.00	25,000	10,275,000
	B. KORKOT/ASKOT/TA & FASILITATOR					
A.II.b.2	Pelatihan SIM, Web	100 prs x 1 day	prs/day	98.00	150,000	14,700,000
	Modul for Pelatihan SIM, Web	100 prs x 1 pcs	pcs	100.00	25,000	2,500,000
A.II.b.3	Coaching Facilitator Ekonomi	22 prs x 3 day	prs/day	63.00	50,000	3,150,000
	Modul for Coaching Facilitator Ekonomi	22 prs x 1 pcs	pcs	21.00	25,000	525,000
A.II.b.4	Coaching Facilitator Infrastruktur	22 prs x 4 day	prs/day	88.00	50,000	4,400,000
	Modul for Coaching Facilitator Infrastruktur	22 prs x 1 pcs	pcs	22.00	25,000	550,000
A.II.b.7	Coaching Penguatan/Refleksi Kelembagaan dan PJM pronangkis	129 prs x 2 day	prs/day	100.00	50,000	5,000,000
	Modul for Coaching Penguatan/Refleksi Kelembagaan dan PJM pronangkis	129 prs x 1 pcs	pcs	100.00	25,000	2,500,000
A.II.b.8	Coaching Social Marketing dan Penyusunan Proposal	129 prs x 1 day	prs/day	107.00	50,000	5,350,000
	Modul for Coaching Social Marketing dan Penyusunan Proposal	129 prs x 1 pcs	pcs	107.00	25,000	2,675,000
A.II.b.9	Coaching BLM PNPB transparansi dan akuntabilitas	100 prs x 1 day	prs/day	94.00	50,000	4,700,000
	Modul for Coaching BLM PNPB transparansi dan akuntabilitas	100 prs x 1 pcs	pcs	94.00	25,000	2,350,000
A.II.b.10	Coaching Monev Partisipatif dan PPM	100 prs x 1 day	prs/day	98.00	50,000	4,900,000
	Modul for Coaching Monev Partisipatif dan PPM	100 prs x 1 pcs	pcs	98.00	25,000	2,450,000
A.II.b.11	Coaching Musrenbang	100 prs x 1 day	prs/day	98.00	50,000	4,900,000
	Modul for Coaching Musrenbang	100 prs x 1 pcs	pcs	98.00	25,000	2,450,000
A.II.b.12	Coaching Media Massa	100 prs x 3 day	prs/day	300.00	50,000	15,000,000
	Modul for Coaching Media Massa	100 prs x 1 pcs	pcs	100.00	25,000	2,500,000
A.II.b.13	Coaching Community Disaster Management	100 prs x 2 day	prs/day	200.00	50,000	10,000,000
	Modul for Coaching Community Disaster Management	100 prs x 1 pcs	pcs	100.00	25,000	2,500,000

III.2 Training

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
	For New Location PNPMP					
	B. FACILITATOR's					
A.III.b.2	TOT for Facilitator to train community volunteers	82 prs x 1 tm x 4 days	prs/day	328.00	150,000	49,200,000
	Modul for TOT for Facilitator to train community volunteers	82 prs x 1 pcs	pcs	82.00	25,000	2,050,000
A.III.b.2a	TOT Pelatihan teknik fasilitasi Korkot &TA	7 prs x 1 tm x 4 days	prs/day	0.00	150,000	0
	Modul for TOT Pelatihan teknik fasilitasi Korkot &TA	7 prs x 1 pcs	pcs	0.00	25,000	0
A.III.b.3	Pelatihan Pemetaan Swadaya	89 prs x 1 tm x 8 days	prs/day	496.00	150,000	74,400,000
	Modul for Pelatihan Pemetaan Swadaya	89 prs x 1 pcs	pcs	89.00	25,000	2,225,000
A.III.b.4	Pelatihan SIM, Web	89 prs x 1 day	prs/day	48.00	150,000	7,200,000
	Modul for Pelatihan SIM, Web	89 prs x 1 pcs	pcs	48.00	25,000	1,200,000
A.III.b.5	Coaching Social Mapping	89 prs x 2 day	prs/day	132.00	50,000	6,600,000
	Modul for Coaching Social Mapping	89 prs x 1 pcs	pcs	66.00	25,000	1,650,000
A.III.b.6	Coaching Sosialisasi Awal	89 prs x 1 day	prs/day	84.00	50,000	4,200,000
	Modul for Coaching Sosialisasi Awal	89 prs x 1 pcs	pcs	84.00	25,000	2,100,000
A.III.b.7	Coaching RKM	89 prs x 1 day	prs/day	72.00	50,000	3,600,000
	Modul for Coaching RKM	89 prs x 1 pcs	pcs	72.00	25,000	1,800,000
A.III.b.8	Coaching Refleksi Kemiskinan	89 prs x 1 day	prs/day	85.00	50,000	4,250,000
	Modul for Coaching Refleksi Kemiskinan	89 prs x 1 pcs	pcs	85.00	25,000	2,125,000
A.III.b.9	Coaching Pembangunan BKM	89 prs x 2 day	prs/day	146.00	50,000	7,300,000
	Modul for Coaching Pembangunan BKM	89 prs x 1 pcs	pcs	73.00	25,000	1,825,000
A.III.b.10	Coaching PJM	89 prs x 2 day	prs/day	172.00	50,000	8,600,000
	Modul for Coaching PJM	89 prs x 1 pcs	pcs	86.00	25,000	2,150,000
A.III.b.10a	Coaching KSM	89 prs x 2 day	prs/day	73.00	50,000	3,650,000
	Modul for Coaching KSM	89 prs x 1 pcs	pcs	73.00	25,000	1,825,000
A.III.b.11	Coaching BLM PNPMP	89 prs x 1 day	prs/day	56.20	50,000	2,810,000
	Modul for Coaching BLM PNPMP	89 prs x 1 pcs	pcs	29.00	25,000	725,000
A.III.b.12	Coaching Monev Partisipatif dan PPM	89 prs x 1 day	prs/day	74.00	50,000	3,700,000
	Modul for Coaching Monev Partisipatif dan PPM	89 prs x 1 pcs	pcs	74.00	25,000	1,850,000
A.III.b.13	Coaching Transparansi dan Akuntabilitas	89 prs x 1 day	prs/day	79.00	50,000	3,950,000
	Modul for Coaching Transparansi dan Akuntabilitas	89 prs x 1 pcs	pcs	79.00	25,000	1,975,000
A.III.b.13a	Coaching Musrenbang	89 prs x 1 day	prs/day	79.00	50,000	3,950,000
	Modul for Coaching Musrenbang	89 prs x 1 pcs	pcs	79.00	25,000	1,975,000
A.III.b.13b	Coaching Media Massa	89 prs x 3 day	prs/day	234.00	50,000	11,700,000
	Modul for Coaching Media Massa	89 prs x 1 pcs	pcs	78.00	25,000	1,950,000
A.III.b.14	Coaching Community Disaster Management	89 prs x 2 day	prs/day	108.00	50,000	5,400,000
	Modul for Coaching Community Disaster Management	89 prs x 1 pcs	pcs	54.00	25,000	1,350,000
A.III.b.14a	Coaching Askot Ekonomi	6 prs x 3 day	prs/day	15.00	50,000	750,000
	Modul for Coaching Askot Ekonomi	6 prs x 1 pcs	pcs	5.00	25,000	125,000
A.III.b.15	Coaching Fasilitator Ekonomi	10 prs x 3 day	prs/day	27.00	50,000	1,350,000
	Modul for Coaching Fasilitator Ekonomi	10 prs x 1 pcs	pcs	9.00	25,000	225,000
A.III.b.15a	Coaching Askot Infrastruktur	6 prs x 4 day	prs/day	24.00	50,000	1,200,000
	Modul for Coaching Askot Infrastruktur	6 prs x 1 pcs	pcs	6.00	25,000	150,000
A.III.b.16	Coaching Fasilitator Infrastruktur	10 prs x 4 day	prs/day	40.00	50,000	2,000,000
	Modul for Coaching Fasilitator Infrastruktur dan Askot Infrastruktur	10 prs x 1 pcs	pcs	10.00	25,000	250,000
A.III.b.17	Coaching Askot Urban Planner	4 prs x 3 day	prs/day	0.00	50,000	0
	Modul for Coaching Askot Urban Planner	4 prs x 1 pcs	pcs	0.00	25,000	0
A.III.b.18	Coaching Asmandat	5 prs x 1 day	prs/day	0.00	50,000	0
	Modul for Coaching Asmandat	5 prs x 1 pcs	pcs	0.00	25,000	0
A.IV.1	Old Location PNPMP					
A	<i>Kit Training Media for Facilitator</i>	1 Set x 100 Prs	Set	100.00	120,000	12,000,000
	1. Lembar balik siklus PNPMP – P2KP					
	2. Buku Panduan Penggunaan Media Lembar balik siklus PNPMP – P2KP					
	3. Siklus 1 : PNPMP – P2KP					
	4. Buku seri siklus PNPMP – P2KP : Review PJM Pronangkis					
	5. Buku seri siklus PNPMP – P2KP : Review kelembagaan					
	6. Buku seri siklus PNPMP – P2KP Review keuangan					
	7. Media diskusi musrenbang					
	8. Panduan penggunaan media diskusi musrenbang					
	9. Media diskusi monev partisipatif					
	10. Panduan penggunaan media monev partisipatif					

III.2 Training

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL	RATE	AMOUNT	
B	<u>Kit Training Media for Relawan/BKM at Kelurahan/Desa:</u> 1. Lembar balik siklus PNPM – P2KP 2. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP 3. Siklus 1 : PNPM – P2KP 4. Buku seri siklus PNPM – P2KP : Review PJM Pronangkis 5. Buku seri siklus PNPM – P2KP : Review kelembagaan 6. Buku seri siklus PNPM – P2KP Review keuangan	5 Set x 156 Kel	Set	741.07	120,000	88,928,500
A.IV.2	<u>New Location PNPM</u> <u>Kit Training Media for Facilitator and Asko:</u> 1. Lembar balik siklus PNPM – P2KP 2. Kartu kemiskinan (MDGs) 3. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP 4. Komik Orang Utan dan Make – Muke 5. Buku 1 : Siklus PNPM P2KP 6. Buku 2 : Panduan Fasilitasi RKM 7. Buku 3 : Panduan Fasilitasi RK 8. Buku 4 : Panduan Pemetaan Swadaya 9. Buku 4 a : Panduan Fasilitasi Kajian PS 10. Buku 5 : Panduan Fasilitasi Pembangunan BKM 11. Buku 6 : Panduan Fasilitasi KSM 12. Buku 7 : Panduan Fasilitasi PJM Pronangkis 13. Media diskusi musrenbang 14. Panduan penggunaan media diskusi musrenbang 15. Media diskusi monev partisipatif 16. Panduan penggunaan media monev partisipatif	1 Set x 60 Prs	Set	60.00	120,000	7,200,000
B	<u>Kit Training Media for Relawan/BKM at Kelurahan/Desa:</u> 1. Lembar balik siklus PNPM – P2KP 2. Kartu kemiskinan (MDGs) 3. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP 4. Komik Orang Utan dan Make – Muke 5. Komik Kepedulian Sosial 6. Media Bantu diskusi kepemimpinan 7. Buku 1 : Siklus PNPM P2KP 8. Buku 2 : Panduan Fasilitasi RKM 9. Buku 3 : Panduan Fasilitasi RK 10. Buku 4 : Panduan Pemetaan Swadaya 11. Buku 4 a : Panduan Fasilitasi Kajian PS 12. Buku 5 : Panduan Fasilitasi Pembangunan BKM 13. Buku 6 : Panduan Fasilitasi KSM 14. Buku 7 : Panduan Fasilitasi PJM Pronangkis	5 Set x 85 Kel	Set	425.00	120,000	51,000,000
Sub Total III.2 Training P2KP & PNPM 2007						2,706,303,500
PROGRAM PNPM 2008						
<u>Lokasi Lama & Baru</u>						
LEVEL KECAMATAN						
1	Pelatihan Dasar 1 untuk aparat Kecamatan dan Kelurahan (Cluster Kecamatan)	401 prs x 1 tm x 4 days	prs/day	1,604.00	50,000	80,200,000
<u>Lokasi Lama</u>						
LEVEL PEMDA						
2	Coaching KBP 1,2 dan 3 (Aparat PEMDA)	5 Kab x 25 prs x 3 tm x 2 days	prs/day	0.00	50,000	0
LEVEL FASKEL & ASKOT						
3	Pelatihan Madya 1 (Faskel & Korkot/Askot/TA non Pemandu)	94 prs x 1 tm x 10 days	prs/day	940.00	150,000	141,000,000
4	Pelatihan Madya 2 (Faskel & Korkot/Askot/TA non Pemandu)	94 prs x 1 tm x 3 days	prs/day	282.00	150,000	42,300,000
5	Coaching Madya Khusus Faskel & Askot Ekonomi	20 prs x 1 tm x 4 days	prs/day	80.00	50,000	4,000,000
6	Coaching Madya Khusus Faskel & Askot Infrastruktur	24 prs x 1 tm x 4 days	prs/day	96.00	50,000	4,800,000
7	Pelatihan Utama 1 (Faskel & Korkot/Askot/TA non Pemandu)	82 prs x 1 tm x 4 days	prs/day	328.00	150,000	49,200,000
8	Pelatihan Asmandat Kota Lama (Kab. Banyumas, Kebumen & Boyolali)	3 prs x 1 tm x 2 days	prs/day	6.00	150,000	900,000
	Modul untuk Pelatihan Asmandat Kota Lama	3 prs x 1 tm x 1 pcs	prs/day	3.00	25,000	75,000
<u>Lokasi Baru</u>						
LEVEL PEMDA						
9	Pelatihan Dasar Pemda	6 Kab x 25 prs x 1 tm x 4 days	prs/day	504.00	150,000	75,600,000
10	Coaching KBP 1 dan 2 (Aparat PEMDA)	6 Kab x 25 prs x 2 tm x 2 days	prs/day	0.00	50,000	0
LEVEL FASKEL & ASKOT						
11	Pelatihan Dasar 2 Fasilitator & Askot	134 prs x 1 tm x 13 days	prs/day	867.33	150,000	130,100,000
12	Pelatihan Dasar 3 Fasilitator & Askot	134 prs x 1 tm x 7 days	prs/day	812.00	150,000	121,800,000
13	Pelatihan Asmandat Kota Baru (Kab. Purworejo, Wonosobo & Temanggung)	3 prs x 1 tm x 4 days	prs/day	12.00	150,000	1,800,000
14	Pre-assignment training for Fasilitator - PNPM Mandiri 2009	33 prs x 1 tm x 17 days	prs/day	0.00	150,000	0
Sub Total III.2 Training PNPM 2008						651,775,000

III.2 Training

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16		
			VOL.	RATE	AMOUNT
PROGRAM PNPM 2008 EXTENTION (JUNE - AUGUST 2009)					
LEVEL KMW					
15	Coaching Khusus Pinjaman Bergulir (Askot Ekonomi+Faskel Ekonomi) <u>Lokasi Baru & Lama</u>	58 prs x 1 tm x 2 days prs/day	116.00	50,000	5,800,000
16	Coaching Khusus Faskel & Askot Ekonomi	58 prs x 1 tm x 4 days prs/day	232.00	50,000	11,600,000
17	Coaching Khusus Faskel & Askot Infrastruktur	85 prs x 1 tm x 4 days prs/day	340.00	50,000	17,000,000
18	Pelatihan Asmandat Kota	7 prs x 1 tm x 2 days prs/day	14.00	150,000	2,100,000
19	Coaching KBP 1,2 dan 3 (Aparat PEMDA)	11 Kab x 25 prs x 3 tm x 2 days prs/day	1,650.00	50,000	82,500,000
20	Pelatihan Madya 1 (Faskel lok. Baru 2008 & Korkot/Askot/TA non Pemandu)	140 prs x 1 tm x 10 days prs/day	1,400.00	150,000	210,000,000
21	Pelatihan Utama 1 (Faskel & Korkot/Askot/TA non Pemandu)	161 prs x 1 tm x 4 days prs/day	644.00	150,000	96,600,000
22	Pelatihan Dasar 2 Fasilitator & Askot	30 prs x 1 tm x 10 days prs/day	300.00	150,000	45,000,000
Sub Total III.2 Training PNPM 2008 - Extention (June - August 2009)					470,600,000
Lokasi Baru & Lama					
23	Pelatihan untuk Forum BKM (1 aparat kelurahan, 1 BKM dan 1 Kecamatan) <u>Lokasi Lama</u>	1,212 prs x 1 tm x 2 days prs/day	2,424.00	150,000.00	363,600,000
24	Coaching Database Nangkis Kota	33 prs x 1 tm x 3 days prs/day	99.00	50,000.00	4,950,000
25	Pelatihan Madya 2 <u>Lokasi Baru</u>	114 prs x 1 tm x 3 days prs/day	342.00	150,000.00	51,300,000
26	Coaching KBP 4 & 5	33 prs x 1 tm x 2 days prs/day	66.00	50,000.00	3,300,000
27	Pelatihan Dasar 3	30 prs x 1 tm x 9 days prs/day	270.00	150,000.00	40,500,000
Sub Total III.2 Training PNPM 2008 - Extention (September - December 2009)					463,650,000
GRAND TOTAL III.2 TRAINING P2KP - PNPM					4,292,328,500

4.E. MISCELLANEOUS EXPENCES

III.3 Fix Cost for Facilitator Kelurahan

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
a	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	79 prs x 22 month	mm	1,716.0	2,050,000	3,517,800,000
	Remuneration Additional of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	29 prs x 5 month	mm	145.0	2,050,000	297,250,000
	<i>Remuneration Additional of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)</i>	<i>29 prs x 0.5 month</i>	<i>mm</i>	<i>14.0</i>	<i>2,050,000</i>	<i>28,700,000</i>
b	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	23 prs x 22 month	mm	492.0	2,550,000	1,254,600,000
	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	8 prs x 5 month	mm	40.0	2,550,000	102,000,000
	<i>Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)</i>	<i>8 prs x 0.5 month</i>	<i>mm</i>	<i>3.5</i>	<i>2,550,000</i>	<i>8,925,000</i>
c	Team Facilitator Operational Activity (expences for 6 month for stimulating socialization activities)	23 prs x 6 month	team/month	138.0	1,000,000	138,000,000
	Team Facilitator Operational Activity (expences for 9 month for stimulating socialization activities)	8 prs x 5 month		40.0	1,000,000	40,000,000
	<i>Team Facilitator Operational Activity (expences for 0,5 month for stimulating socialization activities)</i>	<i>8 prs x 0.5 month</i>		<i>0.0</i>	<i>1,000,000</i>	<i>0</i>
d	Team Facilitator Operational Activity (expences for 6 month for stimulating socialization activities)	23 prs x 6 month	team/month	138.0	600,000	82,800,000
Grand Total III.3 Fix Cost for Facilitator Kelurahan P2KP - PNPM						5,470,075,000

4.E. MISCELLANEOUS EXPENCES

III.4 Complaint Resolution Unit

NO	DESCRIPTION	UNIT	MEMORANDUM CONTRACT No. 16			
			VOL.	RATE	AMOUNT	
a	Telephone, fax, post etc	1.0 ls x 21.0 month x 5.0 Kab	ls/month	22.00	150,000	3,300,000
	Telephone, fax, post etc	1.0 ls x 9.0 month x 5.0 Kab	ls/month	0.00	150,000	0
		1.0 ls x 14.5 month x 5.0 Kab	ls/month	0.00	150,000	0
b	ATK		ls/month	21.00	150,000	3,150,000
	ATK		ls/month	5.50	150,000	825,000
		1.0 ls x 14.5 month x 5.0 Kab	ls/month	71.95	150,000	10,792,250
		1.0 ls x 2.0 month x 5.0 Kab	ls/month	3.59	150,000	538,500
	ATK	1.0 ls x 5.0 month x 11.0 Kab	ls/month	0.00	150,000	0
c	PO Box		ls/month	0.00	150,000	0
		1.0 ls x 14.5 month	ls/month	2.40	150,000	360,000
		1.0 ls x 6.0 month	ls/month	0.00	150,000	0
Grand Total III.4 Complaint Resolution Unit						18,965,750