

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN JULI 2009 (LOKASI LANJUTAN)
Status Data : 31 Agustus 2009

OCs		OC-1		OC-3						OC-4		OC-5				OC-6			OC-7		OC-8						OC-9		NASIONAL																								
PROPINSI		NAD		BANTEN		DKI		KALBAR		OC-3		JOGJA		JATENG		OC-5		JATIM		KALSEL	KALTENG	OC-6		OC-7		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		PAPUA		OC-9		NASIONAL											
No.	Jumlah Kelurahan Lanjutan	15		15		171		116		57		344		574		95		484		579		276		94		8		378		8		8		94		22		18		109		14		257		24		24		2203			
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%								
1	Sekretariat-BKM	15	100%	15	100%	163	95%	19	16%	39	68%	221	64%	572	100%	88	93%	442	91%	530	92%	267	97%	90	96%	7	88%	364	96%	1	13%	1	13%	94	100%	21	95%	18	100%	0	0%	9	64%	142	55%	0	0%	0	0%	1845	84%		
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	163	95%	19	16%	39	68%	221	64%	572	100%	88	93%	442	91%	530	92%	267	97%	90	96%	7	88%	364	96%	1	13%	1	13%	94	100%	21	95%	18	100%	0	0%	9	64%	142	55%	0	0%	0	0%	1845	84%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2	Tingkat Kinerja:																																																				
	Sangat Baik	4	27%	4	27%	29	17%	0	0%	31	54%	60	17%	231	40%	3	3%	292	60%	295	51%	101	37%	58	62%	0	0%	159	42%	1	13%	1	13%	22	23%	2	9%	2	11%	0	0%	1	7%	27	11%	0	0%	0	0%	777	35%		
	Memadai	11	73%	11	73%	134	78%	19	16%	8	14%	161	47%	340	59%	78	82%	150	31%	228	39%	156	57%	32	34%	7	88%	195	52%	0	0%	0	0%	71	76%	19	86%	16	89%	0	0%	7	50%	113	44%	0	0%	0	0%	1048	48%		
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	7	7%	0	0%	7	1%	10	4%	0	0%	0	0%	10	3%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	1	7%	2	1%	0	0%	0	0%	20	1%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	163	95%	19	16%	39	68%	221	64%	572	100%	88	93%	442	91%	530	92%	267	97%	90	96%	7	88%	364	96%	1	13%	1	13%	94	100%	21	95%	18	100%	0	0%	9	64%	142	55%	0	0%	0	0%	1845	84%		
3	Item Indikasi Rendahnya Capaian:																																																				
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	148	87%	17	15%	38	67%	203	59%	570	99%	87	92%	441	91%	528	91%	245	89%	87	93%	0	0%	332	88%	1	13%	1	13%	0	0%	21	95%	18	100%	0	0%	9	64%	48	19%	0	0%	0	0%	1697	77%		
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	130	76%	12	10%	38	67%	180	52%	558	97%	71	75%	437	90%	508	88%	176	64%	87	93%	0	0%	263	70%	1	13%	1	13%	0	0%	19	86%	4	22%	0	0%	9	64%	32	12%	0	0%	0	0%	1557	71%		
	3. Semua penerimaan, pengeluaran keuangan diketahui BK	15	100%	15	100%	149	87%	16	14%	38	67%	203	59%	563	98%	85	89%	441	91%	526	91%	251	91%	87	93%	0	0%	338	89%	1	13%	1	13%	0	0%	21	95%	18	100%	0	0%	8	57%	47	18%	0	0%	0	0%	1693	77%		
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tran	15	100%	15	100%	140	82%	15	13%	38	67%	193	56%	526	92%	76	80%	428	88%	504	87%	222	80%	82	87%	0	0%	304	80%	1	13%	1	13%	0	0%	20	91%	18	100%	0	0%	9	64%	47	18%	0	0%	0	0%	1590	72%		
	5. Pencntrn tepat waktu, laporan disajikan tgl 5 bln berikutnya	5	33%	5	33%	116	68%	6	5%	38	67%	160	47%	446	78%	65	68%	388	80%	453	78%	187	68%	85	90%	0	0%	272	72%	1	13%	1	13%	0	0%	19	86%	17	94%	0	0%	5	36%	41	16%	0	0%	0	0%	1378	63%		
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	144	84%	19	16%	38	67%	201	58%	570	99%	79	83%	441	91%	520	90%	257	93%	87	93%	0	0%	344	91%	1	13%	1	13%	0	0%	21	95%	18	100%	0	0%	9	64%	48	19%	0	0%	0	0%	1699	77%		
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	15	100%	15	100%	145	85%	19	16%	38	67%	202	59%	570	99%	78	82%	441	91%	519	90%	253	92%	87	93%	0	0%	340	90%	1	13%	1	13%	0	0%	21	95%	18	100%	0	0%	9	64%	48	19%	0	0%	0	0%	1695	77%		
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	15	100%	15	100%	145	85%	18	16%	38	67%	201	58%	569	99%	74	78%	431	89%	505	87%	216	78%	86	91%	0	0%	302	80%	1	13%	1	13%	0	0%	17	77%	18	100%	0	0%	8	57%	43	17%	0	0%	0	0%	1636	74%		
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	62	36%	16	14%	38	67%	116	34%	561	98%	74	78%	435	90%	509	88%	221	80%	87	93%	0	0%	308	81%	1	13%	1	13%	0	0%	21	95%	18	100%	0	0%	8	57%	47	18%	0	0%	0	0%	1557	71%		
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	62	36%	16	14%	38	67%	116	34%	563	98%	79	83%	434	90%	513	89%	224	81%	87	93%	0	0%	311	82%	1	13%	1	13%	0	0%	21	95%	18	100%	0	0%	8	57%	47	18%	0	0%	0	0%	1566	71%		
	11. Lap bulanan dipasang di 5 tempat strategis	8	53%	8	53%	30	18%	0	0%	31	54%	61	18%	247	43%	5	5%	312	64%	317	55%	133	48%	58	62%	0	0%	191	51%	1	13%	1	13%	0	0%	2	9%	2	11%	0	0%	2	14%	6	2%	0	0%	0	0%	831	38%		
4	Unit Pengelola Keuangan (UPK)	15	100%	15	100%	163	95%	19	16%	39	68%	221	64%	572	100%	88	93%	442	91%	530	92%	267	97%	90	96%	7	88%	364	96%	1	13%	1	13%	94	100%	21	95%	18	100%	0	0%	9	64%	142	55%	0	0%	0	0%	1845	84%		
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	163	95%	19	16%	39	68%	221	64%	572	100%	88	93%	442	91%	530	92%	267	97%	90	96%	7	88%	364	96%	1	13%	1	13%	94	100%	21	95%	18	100%	0	0%	9	64%	142	55%	0	0%	0	0%	1845	84%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																																																				
	Sangat Baik	0	0%	0	0%	7	4%	0	0%	4	7%	11	3%	1	0%	6	6%	22	5%	28	5%	88	32%	0	0%	0	0%	88	23%	1	13%	1	13%	0	0%	0	0%	1	6%	0	0%	2	14%	3	1%	0	0%	0	0%	132	6%		
	Memadai	0	0%	0	0%	66	39%	0	0%	0	0%	66	19%	0	0%	18	19%	23	5%	41	7%	37	13%	0	0%	0	0%	37	10%	0	0%	0	0%	2	2%	0	0%	3	17%	0	0%	3	21%	8	3%	0	0%	0	0%	152	7%		
	Tidak Memadai	15	100%	15	100%	90	53%	19	16%	35	61%	144	42%	571	99%	64	67%	397	82%	461	80%	142	51%	90	96%	7	88%	239	63%	0	0%	0	0%	92	98%	21	95%	14	78%	0	0%	4	29%	131	51%	0	0%	0	0%	1561	71%		