

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN JUNI 2010 (LOKASI LAMA)

OCs		OC-1					OC-2					OC-2					OC-3					OC-3		OC-4											
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		OC-1		BABEL	BENGKULU	JAMBI	LAMPUNG	SUMSEL	OC-2		BANTEN	DKI	KALBAR	OC-3		OC-4									
No.	Jumlah Keluaran Lama	59	314	53	318	493	1237					68	132	76	144	285	705		144	44	8	196		706											
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%								
A	Sekretariat-BKM																																		
	Pengukuran kinerja Fasilitas (kelurahan)	21	36%	264	84%	0	0%	0	0%	285	58%	570	46%	68	100%	0	0%	60	79%	44	31%	267	94%	439	62%	0	0%	30	68%	8	100%	38	19%	671	95%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
1	Tingkat Kinerja:																																		
	Sangat Baik	7	12%	111	35%	0	0%	0	0%	106	22%	224	18%	60	88%	0	0%	9	12%	29	20%	127	45%	225	32%	0	0%	0	0%	2	25%	2	1%	254	36%
	Memadai	14	24%	149	47%	0	0%	0	0%	87	18%	250	20%	8	12%	0	0%	51	67%	15	10%	139	49%	213	30%	0	0%	30	68%	6	75%	36	18%	417	59%
	Tidak Memadai	0	0%	4	1%	0	0%	0	0%	92	19%	96	8%	0	0%	0	0%	0	0%	0	0%	1	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	21	36%	264	84%	0	0%	0	0%	285	58%	570	46%	68	100%	0	0%	60	79%	44	31%	267	94%	439	62%	0	0%	30	68%	8	100%	38	19%	671	95%
2	Item Indikasi Rendahnya Capaian:																																		
	1. Semua kebijakan disusun BKM sesuai AD/ART	21	36%	259	82%	0	0%	0	0%	159	32%	438	39%	68	100%	0	0%	59	78%	44	31%	268	94%	439	62%	0	0%	30	68%	8	100%	38	19%	663	94%
	2. BKM menyusun dan menetapkan RAPB	21	36%	260	83%	0	0%	0	0%	161	33%	442	38%	68	100%	0	0%	58	76%	44	31%	256	90%	426	60%	0	0%	30	68%	7	88%	37	19%	665	94%
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	20	34%	263	84%	0	0%	0	0%	269	55%	553	45%	68	100%	0	0%	60	79%	43	30%	268	94%	439	62%	0	0%	30	68%	8	100%	38	19%	664	94%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	21	36%	250	80%	0	0%	0	0%	284	58%	556	45%	68	100%	0	0%	57	75%	42	29%	259	91%	426	60%	0	0%	28	64%	7	88%	35	18%	626	88%
	5. Pencatatan tepat waktu, laporan disajikan tgl 5 bin berikutnya	7	12%	227	72%	0	0%	0	0%	255	52%	488	40%	61	90%	0	0%	34	45%	38	26%	239	84%	372	53%	0	0%	11	25%	6	75%	17	9%	504	71%
	6. Rek Bank menggunakan nama lembaga	21	36%	262	83%	0	0%	0	0%	261	53%	544	44%	68	100%	0	0%	60	79%	44	31%	273	96%	445	63%	0	0%	30	68%	8	100%	38	19%	668	94%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	21	36%	262	83%	0	0%	0	0%	253	51%	536	43%	68	100%	0	0%	60	79%	44	31%	274	96%	446	63%	0	0%	30	68%	8	100%	38	19%	668	94%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	21	36%	231	74%	0	0%	0	0%	260	53%	512	41%	68	100%	0	0%	57	75%	44	31%	248	87%	417	59%	0	0%	30	68%	8	100%	38	19%	656	93%
	9. Saldo buku bank sama dengan saldo rek. Bank	21	36%	264	84%	0	0%	0	0%	261	53%	546	44%	68	100%	0	0%	60	79%	44	31%	272	95%	444	63%	0	0%	30	68%	8	100%	38	19%	654	92%
	10. Saldo buku kas sama dengan dana tunai	21	36%	263	84%	0	0%	0	0%	199	40%	485	39%	68	100%	0	0%	52	68%	44	31%	272	95%	436	62%	0	0%	30	68%	8	100%	38	19%	650	92%
	11. Lap bulanan dipasang di 5 tempat strategis	20	34%	136	43%	0	0%	0	0%	202	41%	356	29%	60	88%	0	0%	10	13%	34	24%	154	54%	258	37%	0	0%	2	25%	2	1%	271	38%		
B	Unit Pengelola Keuangan (UPK)																																		
	Pengukuran kinerja Fasilitas (kelurahan)	0	0%	264	84%	21	40%	0	0%	285	58%	570	46%	68	100%	0	0%	60	79%	44	31%	267	94%	439	62%	0	0%	30	68%	8	100%	38	19%	671	95%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																																		
	Sangat Baik	0	0%	40	13%	14	26%	0	0%	76	15%	136	11%	36	53%	0	0%	11	14%	3	2%	73	26%	123	17%	0	0%	0	0%	2	25%	2	1%	214	30%
	Memadai	0	0%	71	23%	7	13%	0	0%	60	12%	138	11%	4	6%	0	0%	14	18%	10	7%	54	19%	82	12%	0	0%	0	0%	1	13%	1	1%	233	33%
	Tidak Memadai	0	0%	153	49%	0	0%	0	0%	149	30%	302	24%	28	41%	0	0%	35	46%	31	22%	140	49%	234	33%	0	0%	30	68%	5	63%	35	18%	224	32%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	264	84%	21	40%	0	0%	285	58%	570	46%	68	100%	0	0%	60	79%	44	31%	267	94%	439	62%	0	0%	30	68%	8	100%	38	19%	671	95%
2	Tingkat Kinerja DENGAN RR																																		
	Sangat Baik	0	0%	14	4%	10	19%	0	0%	50	10%	74	6%	16	24%	0	0%	7	9%	3	2%	42	15%	68	10%	0	0%	0	0%	2	25%	2	1%	121	17%
	Memadai	0	0%	11	4%	0	0%	0	0%	13	3%	24	2%	4	6%	0	0%	5	7%	4	3%	37	13%	50	7%	0	0%	0	0%	0	0%	0	0%	97	14%
	Tidak Memadai	0	0%	239	76%	11	21%	0	0%	222	45%	472	38%	48	71%	0	0%	48	63%	37	26%	186	66%	321	46%	0	0%	30	68%	6	75%	36	18%	453	64%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	264	84%	21	40%	0	0%	285	58%	570	46%	68	100%	0	0%	60	79%	44	31%	267	94%	439	62%	0	0%	30	68%	8	100%	38	19%	671	95%
3	Item Indikasi Rendahnya Capaian:																																		
	1. Skema pinjaman bergulir sesuai SOP	0	0%	233	74%	21	40%	0	0%	230	47%	484	39%	56	82%	0	0%	58	76%	25	17%	242	85%	381	54%	0	0%	0	0%	7	88%	7	4%	613	87%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	232	74%	21	40%	0	0%	228	46%	481	39%	55	81%	0	0%	56	74%	23	16%	238	84%	372	53%	0	0%	0	0%	7	88%	7	4%	598	84%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	0	0%	221	70%	21	40%	0	0%	227	46%	469	38%	56	82%	0	0%	55	72%	18	13%	228	80%	357	51%	0	0%	1	2%	7	88%	8	4%	529	75%
	4. Rek Bank menggunakan nama lembaga	0	0%	206	66%	21	40%	0	0%	223	45%	450	36%	47	69%	0	0%	58	76%	25	17%	243	85%	373	53%	0	0%	2	5%	7	88%	9	5%	620	88%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	199	63%	21	40%	0	0%	226	46%	446	36%	46	68%	0	0%																		

OC-5		OC-5		OC-6			OC-6			OC-7			OC-7			OC-8					OC-8				OC-9				NASIONAL																																				
JOGJA	JATENG	OC-5		JATIM	KALSEL	KALTENG	KALTIM	OC-6			BALI	NTB	NTT	OC-7			SULBAR	SULSEL	SULTENG	SULTRA	SULTU	GORONTALO	OC-8				MALUKU	MALUT	IRJABAR	PAPUA	OC-9		NASIONAL																																
47	1209	1256		586	99	22	95	802			130			137			394	16	178	36	87	101	50	468				61	69	7	14	151	5917																																
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%																												
44	94%	1152	95%	1196	95%	583	99%	92	93%	22	100%	90	95%	787	98%	123	95%	122	96%	135	99%	380	96%	0	0%	137	77%	36	100%	77	89%	99	98%	38	76%	387	83%	0	0%	0	0%	0	0%	0	0%	0	0%	4468	76%																
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%												
5	11%	807	67%	812	65%	301	51%	11	11%	16	73%	18	19%	346	43%	51	39%	85	67%	28	20%	164	42%	0	0%	44	25%	20	56%	24	28%	38	38%	11	22%	137	29%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2164	37%														
39	83%	345	29%	384	31%	274	47%	81	82%	6	27%	72	76%	433	54%	71	55%	37	29%	106	77%	214	54%	0	0%	93	52%	15	42%	53	61%	61	60%	27	54%	249	53%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2196	37%														
0	0%	0	0%	0	0%	8	1%	0	0%	0	0%	0	0%	8	1%	1	1%	0	0%	1	1%	2	1%	0	0%	0	0%	1	3%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	108	2%														
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%								
44	94%	1152	95%	1196	95%	583	99%	92	93%	22	100%	90	95%	787	98%	123	95%	122	96%	135	99%	380	96%	0	0%	137	77%	36	100%	77	89%	99	98%	38	76%	387	83%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4468	76%														
44	94%	1151	95%	1195	95%	575	98%	92	93%	22	100%	90	95%	779	97%	123	95%	121	95%	135	99%	379	96%	0	0%	135	76%	36	100%	76	87%	99	98%	38	76%	384	82%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4315	73%														
44	94%	1145	95%	1188	95%	554	95%	92	93%	22	100%	89	94%	757	94%	113	87%	121	95%	121	88%	355	90%	0	0%	131	74%	36	100%	70	80%	99	98%	38	76%	374	80%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4245	72%														
44	94%	749	62%	793	63%	570	97%	91	92%	22	100%	88	93%	771	96%	123	95%	122	96%	134	98%	379	96%	0	0%	137	77%	36	100%	74	85%	99	98%	38	76%	384	82%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4020	68%														
38	81%	1121	93%	1159	92%	554	95%	80	81%	22	100%	76	80%	732	91%	116	89%	119	94%	128	93%	363	92%	0	0%	107	60%	32	89%	75	86%	87	86%	37	74%	338	72%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4234	72%														
30	64%	1024	85%	1054	84%	515	88%	43	43%	22	100%	56	59%	636	79%	98	75%	111	87%	89	65%	298	76%	0	0%	79	44%	30	83%	60	69%	68	67%	24	48%	261	56%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3831	61%														
44	94%	1152	95%	1196	95%	581	99%	92	93%	22	100%	89	94%	784	98%	123	95%	122	96%	135	99%	380	96%	0	0%	137	77%	36	100%	77	89%	98	97%	38	76%	386	82%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4441	75%														
44	94%	1152	95%	1196	95%	582	99%	92	93%	22	100%	90	95%	786	98%	123	95%	122	96%	135	99%	380	96%	0	0%	137	77%	36	100%	77	89%	98	97%	38	76%	386	82%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4436	75%														
34	72%	1133	94%	1167	93%	548	94%	80	81%	22	100%	71	75%	721	90%	115	88%	116	91%	127	93%	358	91%	0	0%	133	75%	33	92%	76	87%	95	94%	36	72%	373	80%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4242	72%														
44	94%	1150	95%	1184	95%	567	97%	92	93%	22	100%	79	83%	760	95%	122	94%	121	95%	131	96%	374	95%	0	0%	133	75%	35	97%	75	86%	93	92%	38	76%	374	80%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4384	74%														
43	91%	1146	95%	1169	95%	564	96%	91	92%	22	100%	77	81%	754	94%	120	92%	120	94%	129	94%	369	94%	0	0%	131	74%	34	94%	74	85%	96	95%	37	74%	372	79%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4291	73%														
6	13%	864	71%	870	69%	490	84%	14	14%	16	73%	22	23%	542	68%	71	55%	95	75%	39	28%	205	52%	0	0%	63	35%	22	61%	27	31%	40	40%	16	32%	168	36%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2674	45%														
44	94%	1152	95%	1196	95%	583	99%	92	93%	22	100%	90	95%	787	98%	123	95%	122	96%	135	99%	380	96%	0	0%	137	77%	36	100%	77	89%	99	98%	38	76%	387	83%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4468	76%														
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%						
9	19%	669	55%	678	54%	275	47%	10	10%	9	41%	7	7%	301	38%	54	42%	61	48%	21	15%	136	35%	0	0%	50	28%	11	31%	21	24%	10	10%	7	14%	99	21%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1683	28%												
10	21%	171	14%	181	14%	104	18%	35	35%	2	9%	19	20%	160	20%	26	20%	13	10%	25	18%	64	16%	0	0%	35	20%	11	31%	23	26%	19	19%	4	8%	92	20%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	951	16%												
25	53%	312	26%	337	27%	204	35%	47	47%	11	50%	64	67%	326	41%	43	33%	48	38%	89	65%	180	46%	0	0%	52	29%	14	39%	33	38%	70	69%	27	54%	196	42%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1834	31%												
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
44	94%	1152	95%	1196	95%	583	99%	92	93%	22	100%	90	95%	787	98%	123	95%	122	96%	135	99%	380	96%	0	0%	137	77%	36	100%	77	89%	99	98%	38	76%	387	83%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4468	76%												
8	17%	427	35%	435	35%	143	24%	2	2%	7	32%	4	4%	156	19%	43	33%	29	23%	3	2%	75	19%	0	0%	38	21%	7	19%	15	17%	7	7%	5	10%	72	15%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1003	17%												
9	19%	182	15%	191	15%	112	19%	15	15%	0	0%	13	14%	140	17%	25	19%	20	16%	14	10%	59	15%	0	0%	25	14%	7	19%	11	13%	6	6%	3	6%	52	11%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	613	10%												
27	57%	543	45%	570	45%	328	56%	75	76%	15	68%	73	77%	4																																																			