

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN APRIL 2009 (TOTAL-LOKASI LANJUTAN)

Status : 25 Juli 2009

OCs		OC-1		OC-1		OC-3						OC-3		OC-4		OC-5				OC-5			OC-6			OC-6			
PROPINSI		NAD				BANTEN		DKI		KALBAR				Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG			
No.	Jumlah Kelurahan Lanjutan	15		15		171		116		57		344		577		95		484		579		276		94		8		378	
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
1	Sekretariat-BKM	15	100%	15	100%	169	99%	19	16%	39	68%	227	66%	575	100%	88	93%	468	97%	556	96%	274	99%	94	100%	8	100%	376	99%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	169	99%	19	16%	39	68%	227	66%	575	100%	88	93%	468	97%	556	96%	274	99%	94	100%	8	100%	376	99%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																												
	Sangat Baik	7	47%	7	47%	26	15%	0	0%	5	9%	31	9%	181	31%	4	4%	282	58%	286	49%	102	37%	44	47%	0	0%	146	39%
	Memadai	8	53%	8	53%	143	84%	19	16%	34	60%	196	57%	390	68%	79	83%	185	38%	264	46%	165	60%	50	53%	8	100%	223	59%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	4	1%	5	5%	1	0%	6	1%	7	3%	0	0%	0	0%	7	2%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	169	99%	19	16%	39	68%	227	66%	575	100%	88	93%	468	97%	556	96%	274	99%	94	100%	8	100%	376	99%
3	Item Indikasi Rendahnya Capaian:																												
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	163	95%	8	7%	38	67%	209	61%	560	97%	87	92%	468	97%	555	96%	262	95%	94	100%	1	13%	357	94%
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	162	95%	5	4%	38	67%	205	60%	504	87%	48	51%	461	95%	509	88%	200	72%	87	93%	1	13%	288	76%
	3. Semua penerimaan, pengeluaran keuangan diketahui	15	100%	15	100%	165	96%	8	7%	38	67%	211	61%	562	97%	83	87%	468	97%	551	95%	264	96%	65	69%	1	13%	330	87%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal t	15	100%	15	100%	153	89%	8	7%	38	67%	199	58%	530	92%	68	72%	451	93%	519	90%	237	86%	65	69%	0	0%	302	80%
	5. Penctn tepat waktu, laporan disajikan tgl 5 bln beriku	8	53%	8	53%	133	78%	1	1%	38	67%	172	50%	441	76%	34	36%	411	85%	445	77%	195	71%	65	69%	0	0%	260	69%
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	165	96%	19	16%	38	67%	222	65%	570	99%	73	77%	468	97%	541	93%	269	97%	94	100%	1	13%	364	96%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	15	100%	15	100%	165	96%	19	16%	38	67%	222	65%	569	99%	70	74%	468	97%	538	93%	263	95%	94	100%	1	13%	358	95%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	15	100%	15	100%	158	92%	16	14%	38	67%	212	62%	553	96%	73	77%	451	93%	524	91%	236	86%	94	100%	0	0%	330	87%
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	155	91%	5	4%	38	67%	198	58%	555	96%	70	74%	467	96%	537	93%	234	85%	94	100%	1	13%	329	87%
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	158	92%	8	7%	38	67%	204	59%	554	96%	81	85%	466	96%	547	94%	240	87%	94	100%	0	0%	334	88%
	11. Lap bulanan dipasang di 5 tempat strategis	9	60%	9	60%	27	16%	0	0%	5	9%	32	9%	210	36%	9	9%	295	61%	304	53%	125	45%	45	48%	0	0%	170	45%
4	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	169	99%	19	16%	39	68%	227	66%	575	100%	88	93%	468	97%	556	96%	274	99%	94	100%	8	100%	376	99%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																												
	Sangat Baik	0	0%	0	0%	7	4%	0	0%	4	7%	11	3%	2	0%	2	2%	36	7%	38	7%	97	35%	0	0%	0	0%	97	26%
	Memadai	0	0%	0	0%	92	54%	0	0%	0	0%	92	27%	3	1%	18	19%	23	5%	41	7%	43	16%	0	0%	0	0%	43	11%
	Tidak Memadai	15	100%	15	100%	169	99%	19	16%	35	61%	223	65%	570	99%	68	72%	409	85%	477	82%	134	49%	94	100%	8	100%	236	62%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	169	157%	19	16%	39	68%	227	95%	575	100%	88	93%	468	97%	556	96%	274	99%	94	100%	8	100%	376	99%
6	Tingkat Kinerja DENGAN RR																												
	Sangat Baik	0	0%	0	0%	1	1%	0	0%	1	2%	2	1%	0	0%	1	1%	13	3%	14	2%	30	11%	0	0%	0	0%	30	8%
	Memadai	0	0%	0	0%	30	18%	0	0%	2	4%	32	9%	2	0%	9	9%	30	6%	39	7%	38	14%	0	0%	0	0%	38	10%
	Tidak Memadai	15	100%	15	100%	138	81%	19	16%	36	63%	193	56%	573	99%	78	82%	425	88%	503	87%	206	75%	94	100%	8	100%	308	81%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	169	99%	19	16%	39	68%	227	66%	575	100%	88	93%	468	97%	556	96%	274	99%	94	100%	8	100%	376	99%
7	Item Indikasi Rendahnya Capaian:																												
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	112	65%	0	0%	5	9%	117	34%	23	4%	53	56%	76	16%	129	22%	228	83%	0	0%	1	13%	229	61%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	113	66%	0	0%	5	9%	118	34%	7	1%	57	60%	75	15%	132	23%	224	81%	0	0%	1	13%	225	60%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal t	0	0%	0	0%	111	65%	0	0%	5	9%	116	34%	7	1%	56	59%	76	16%	132	23%	222	80%	0	0%	0	0%	222	59%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	122	71%	0	0%	4	7%	126	37%	7	1%	45	47%	77	16%	122	21%	228	83%	0	0%	0	0%	228	60%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	120	70%	0	0%	4	7%	124	36%	7	1%	38	40%	76	16%	114	20%	219	79%	0	0%	0	0%	219	58%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	115	67%	0	0%	5	9%	120	35%	5	1%	30	32%	61	13%	91	16%	169	61%	0	0%	0	0%	169	45%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	116	68%	0	0%	4	7%	120	35%	7	1%	54	57%	77	16%	131	23%	221	80%	0	0%	0	0%	221	58%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	116	68%	0	0%	5	9%	121	35%	7	1%	56	59%	76	16%	132	23%	220	80%	0	0%	0	0%	220	58%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	8	5%	0	0%	5	9%	13	4%	3	1%	10	11%	48	10%	58	10%	140	51%	0	0%	0	0%	140	37%

OC-7 NTB		OC-7		OC-8										OC-8		OC-9 PAPUA		OC-9		NASIONAL	
8		8		94		22		18		109		14		257		24		24		2206	
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
0	0%	0	0%	39	41%	22	100%	18	100%	17	16%	14	100%	110	43%	0	0%	0	0%	1859	84%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
0	0%	0	0%	0	0%	1	5%	4	22%	2	2%	0	0%	7	3%	0	0%	0	0%	658	30%
0	0%	0	0%	38	40%	21	95%	14	78%	15	14%	13	93%	101	39%	0	0%	0	0%	1182	54%
0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	1	7%	2	1%	0	0%	0	0%	19	1%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
0	0%	0	0%	39	41%	22	100%	18	100%	17	16%	14	100%	110	43%	0	0%	0	0%	1859	84%
0	0%	0	0%	21	22%	20	91%	18	100%	17	16%	14	100%	90	35%	0	0%	0	0%	1786	81%
0	0%	0	0%	0	0%	12	55%	17	94%	14	13%	14	100%	57	22%	0	0%	0	0%	1578	72%
0	0%	0	0%	9	10%	20	91%	18	100%	17	16%	13	93%	77	30%	0	0%	0	0%	1746	79%
0	0%	0	0%	3	3%	19	86%	17	94%	16	15%	14	100%	69	27%	0	0%	0	0%	1634	74%
0	0%	0	0%	3	3%	18	82%	16	89%	12	11%	9	64%	58	23%	0	0%	0	0%	1384	63%
0	0%	0	0%	21	22%	20	91%	18	100%	17	16%	14	100%	90	35%	0	0%	0	0%	1802	82%
0	0%	0	0%	21	22%	20	91%	18	100%	17	16%	14	100%	90	35%	0	0%	0	0%	1792	81%
0	0%	0	0%	3	3%	16	73%	18	100%	17	16%	13	93%	67	26%	0	0%	0	0%	1701	77%
0	0%	0	0%	21	22%	20	91%	18	100%	17	16%	13	93%	89	35%	0	0%	0	0%	1723	78%
0	0%	0	0%	4	4%	20	91%	18	100%	17	16%	13	93%	72	28%	0	0%	0	0%	1726	78%
0	0%	0	0%	0	0%	1	5%	4	22%	3	3%	0	0%	8	3%	0	0%	0	0%	733	33%
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
0	0%	0	0%	39	41%	22	100%	18	100%	17	16%	14	100%	110	43%	0	0%	0	0%	1859	84%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
0	0%	0	0%	0	0%	0	0%	2	11%	0	0%	2	14%	4	2%	0	0%	0	0%	152	7%
0	0%	0	0%	3	3%	0	0%	0	0%	3	3%	5	36%	11	4%	0	0%	0	0%	190	9%
0	0%	0	0%	36	38%	22	100%	16	89%	14	13%	7	50%	95	37%	0	0%	0	0%	1616	73%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
0	0%	0	0%	39	41%	22	100%	18	100%	17	16%	14	100%	110	43%	0	0%	0	0%	1859	84%
0	0%	0	0%	0	0%	0	0%	1	6%	0	0%	2	14%	3	1%	0	0%	0	0%	49	2%
0	0%	0	0%	0	0%	0	0%	1	6%	0	0%	2	14%	3	1%	0	0%	0	0%	114	5%
0	0%	0	0%	39	41%	22	100%	16	89%	17	16%	10	71%	104	40%	0	0%	0	0%	1696	77%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
0	0%	0	0%	39	41%	22	100%	18	100%	17	16%	14	100%	110	43%	0	0%	0	0%	1859	84%
0	0%	0	0%	9	10%	7	32%	3	17%	13	12%	14	100%	46	18%	0	0%	0	0%	544	25%
0	0%	0	0%	9	10%	7	32%	3	17%	13	12%	14	100%	46	18%	0	0%	0	0%	528	24%
0	0%	0	0%	5	5%	5	23%	2	11%	7	6%	11	79%	30	12%	0	0%	0	0%	507	23%
0	0%	0	0%	10	11%	7	32%	4	22%	13	12%	14	100%	48	19%	0	0%	0	0%	531	24%
0	0%	0	0%	10	11%	7	32%	4	22%	13	12%	14	100%	48	19%	0	0%	0	0%	512	23%
0	0%	0	0%	9	10%	3	14%	4	22%	4	4%	10	71%	30	12%	0	0%	0	0%	415	19%
0	0%	0	0%	8	9%	5	23%	4	22%	8	7%	14	100%	39	15%	0	0%	0	0%	518	23%
0	0%	0	0%	9	10%	6	27%	4	22%	8	7%	14	100%	41	16%	0	0%	0	0%	521	24%
0	0%	0	0%	0	0%	1	5%	2	11%	3	3%	3	21%	9	4%	0	0%	0	0%	223	10%