

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN FEBRUARI 2010 (LOKASI LAMA)\*

OCs		OC-1										OC-2					OC-2			OC-3			OC-3		OC-4		OC-5		OC-5												
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		OC-1		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		OC-2		BANTEN		DKI		KALBAR		OC-3		OC-4		OC-5		OC-5			
No.	Jumlah Kelurahan Lama	53		314		59		318		493		1237		68		132		76		144		285		705		144		44		8		196		708		47		1209		1256	
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	29	55%	251	80%	32	54%	241	76%	200	41%	753	61%	43	63%	48	36%	59	78%	135	94%	180	63%	465	66%	79	55%	43	98%	8	100%	130	66%	663	94%	43	91%	1188	98%	1231	98%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja:																																								
	Sangat Baik	1	2%	80	25%	9	15%	194	61%	84	17%	368	30%	21	31%	18	14%	9	12%	47	33%	137	48%	232	33%	10	7%	9	20%	4	50%	23	12%	241	34%	9	19%	991	82%	1000	80%
	Memadai	28	53%	128	41%	23	39%	47	15%	116	24%	342	28%	22	32%	30	23%	50	66%	88	61%	43	15%	233	33%	69	48%	34	77%	4	50%	107	55%	422	60%	34	72%	197	16%	231	18%
	Tidak Memadai	0	0%	43	14%	0	0%	0	0%	0	0%	43	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	251	80%	32	54%	241	76%	200	41%	753	61%	43	63%	48	36%	59	78%	135	94%	180	63%	465	66%	79	55%	43	98%	8	100%	130	66%	663	94%	43	91%	1188	98%	1231	98%
2	Item Indikasi Rendahnya Capaian:																																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	29	55%	199	63%	32	54%	182	57%	192	39%	634	51%	43	63%	47	36%	58	76%	135	94%	178	62%	461	65%	79	55%	43	98%	8	100%	130	66%	656	93%	43	91%	1185	98%	1228	98%
	2. BKM menyusun dan menetapkan RAPB	29	55%	197	63%	32	54%	181	57%	193	39%	632	51%	43	63%	48	36%	58	76%	135	94%	177	62%	461	65%	78	54%	40	91%	8	100%	126	64%	655	93%	43	91%	1171	97%	1214	97%
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	29	55%	248	79%	32	54%	182	57%	197	40%	688	56%	43	63%	48	36%	59	78%	135	94%	179	63%	464	66%	78	54%	43	98%	8	100%	129	66%	656	93%	43	91%	1172	97%	1213	97%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	27	51%	239	76%	29	49%	179	56%	187	38%	661	53%	43	63%	41	31%	53	70%	132	92%	178	62%	447	63%	74	51%	37	84%	8	100%	119	61%	638	90%	41	87%	1172	97%	1213	97%
	5. Penctn tepat waktu, laporan disajikan tgl 5 bln berikutnya	17	32%	184	59%	30	51%	178	56%	153	31%	562	45%	36	53%	38	29%	30	39%	104	72%	174	61%	382	54%	54	38%	17	39%	7	88%	78	40%	493	70%	32	68%	1149	95%	1181	94%
	6. Rek Bank menggunakan nama lembaga	29	55%	224	71%	32	54%	182	57%	198	40%	665	54%	43	63%	48	36%	59	78%	135	94%	183	64%	468	66%	79	55%	43	98%	8	100%	130	66%	662	94%	43	91%	1188	98%	1231	98%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	29	55%	224	71%	32	54%	182	57%	198	40%	665	54%	43	63%	48	36%	59	78%	134	93%	184	65%	468	66%	79	55%	43	98%	8	100%	130	66%	661	93%	43	91%	1188	98%	1231	98%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	27	51%	194	62%	31	53%	175	55%	194	39%	621	50%	41	60%	44	33%	56	74%	134	93%	182	64%	457	65%	76	53%	42	95%	8	100%	126	64%	647	91%	37	79%	1176	97%	1213	97%
	9. Saldo buku bank sama dengan saldo rek. Bank	29	55%	224	71%	32	54%	182	57%	197	40%	664	54%	43	63%	48	36%	58	76%	135	94%	185	65%	469	67%	75	52%	42	95%	8	100%	125	64%	650	92%	42	89%	1185	98%	1227	98%
	10. Saldo buku kas sama dengan dana tunai	29	55%	209	67%	32	54%	179	56%	193	39%	642	52%	43	63%	48	36%	58	76%	135	94%	185	65%	469	67%	79	55%	43	98%	8	100%	130	66%	653	92%	43	91%	1186	98%	1229	98%
	11. Lap bulanan dipasang di 5 tempat strategis	1	2%	111	35%	9	15%	171	54%	90	18%	382	31%	23	34%	22	17%	10	13%	52	36%	153	54%	260	37%	14	10%	11	25%	4	50%	29	15%	268	38%	10	21%	1018	84%	1028	82%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	29	55%	251	80%	32	54%	241	76%	200	41%	753	61%	43	63%	48	36%	59	78%	135	94%	180	63%	465	66%	79	55%	43	98%	8	100%	130	66%	663	94%	43	91%	1188	98%	1231	98%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																																								
	Sangat Baik	1	2%	39	12%	0	0%	134	42%	50	10%	224	18%	7	10%	5	4%	13	17%	39	27%	82	29%	146	21%	5	3%	0	0%	3	38%	8	4%	223	31%	11	23%	900	74%	911	73%
	Memadai	1	2%	56	18%	0	0%	15	5%	40	8%	112	9%	10	15%	1	1%	5	7%	23	16%	23	8%	62	9%	24	17%	1	2%	4	50%	29	15%	165	23%	14	30%	103	9%	117	9%
	Tidak Memadai	27	51%	156	50%	32	54%	92	29%	110	22%	417	34%	26	38%	42	32%	41	54%	73	51%	75	26%	257	36%	50	35%	42	95%	1	13%	93	47%	275	39%	18	38%	185	15%	203	16%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	251	80%	32	54%	241	76%	200	41%	753	61%	43	63%	48	36%	59	78%	135	94%	180	63%	465	66%	79	55%	43	98%	8	100%	130	66%	663	94%	43	91%	1188	98%	1231	98%
2	Tingkat Kinerja DENGAN RR																																								
	Sangat Baik	1	2%	14	4%	0	0%	105	33%	36	7%	156	13%	4	6%	1	1%	11	14%	18	13%	57	20%	91	13%	4	3%	0	0%	3	38%	7	4%	118	17%	9	19%	625	52%	634	50%
	Memadai	0	0%	16	5%	0	0%	16	5%	20	4%	52	4%	5	7%	1	1%	4	5%	10	7%	15	5%	35	5%	20	14%	0	0%	2	25%	22	11%	97	14%	14	30%	143	12%	157	13%
	Tidak Memadai	28	53%	221	70%	32	54%	120	38%	144	29%	545	44%	34	50%	46	35%	44	58%	107	74%	108	38%	339	48%	55	38%	43	98%	3	38%	101	52%	448	63%	20	43%	420	35%	440	35%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	251	80%	32	54%	241	76%	200	41%	753	61%	43	63%	48	36%	59	78%	135	94%	180	63%	465	66%	79	55%	43	98%	8	100%	130	66%	663							

OC-6				OC-6		OC-7			OC-7	OC-8						OC-8		OC-9			OC-9		NASIONAL																						
JATIM		KALSEL		KALTENG		KALTIM		OC-6		BALI		NTB		NTT		OC-7		SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		MALUKU		MALUT		PAPUA		OC-9		NASIONAL					
586		108		22		95		811		130		127		137		394		16		178		36		87		101		50		468		61		69		7		137		5912					
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
494	84%	108	100%	21	95%	94	99%	717	88%	67	52%	118	93%	130	95%	315	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4794	81%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
315	54%	16	15%	17	77%	5	5%	353	44%	15	12%	57	45%	12	9%	84	21%	5	31%	59	33%	18	50%	12	14%	26	26%	10	20%	130	28%	17	28%	32	46%	0	0%	49	36%	2480	42%				
179	31%	92	85%	4	18%	88	93%	363	45%	49	38%	59	46%	116	85%	224	57%	11	69%	96	54%	16	44%	72	83%	54	53%	28	56%	277	59%	26	43%	36	52%	0	0%	62	45%	2261	38%				
0	0%	0	0%	0	0%	1	1%	1	0%	3	2%	2	2%	2	1%	7	2%	0	0%	0	0%	0	0%	2	2%	0	0%	0	0%	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	53	1%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
494	84%	108	100%	21	95%	94	99%	717	88%	67	52%	118	93%	130	95%	315	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4794	81%				
494	84%	100	93%	21	95%	91	96%	706	87%	66	51%	117	92%	130	95%	313	79%	16	100%	155	87%	34	94%	84	97%	80	79%	38	76%	407	87%	43	70%	68	99%	0	0%	111	81%	4646	79%				
486	83%	100	93%	21	95%	79	83%	686	85%	58	45%	113	89%	100	73%	271	69%	16	100%	153	86%	34	94%	77	89%	80	79%	37	74%	397	85%	43	70%	68	99%	0	0%	111	81%	4553	77%				
492	84%	99	92%	21	95%	89	94%	701	86%	67	52%	116	91%	130	95%	313	79%	15	94%	155	87%	34	94%	85	98%	80	79%	38	76%	407	87%	43	70%	68	99%	0	0%	111	81%	4287	73%				
479	82%	85	79%	21	95%	82	86%	667	82%	60	46%	114	90%	119	87%	293	74%	14	88%	135	76%	31	86%	78	90%	70	69%	38	76%	366	78%	40	66%	68	99%	0	0%	108	79%	4512	76%				
454	77%	66	61%	21	95%	61	64%	602	74%	51	39%	101	80%	77	56%	229	58%	14	88%	96	54%	28	78%	56	64%	42	42%	22	44%	258	55%	27	44%	58	84%	0	0%	85	62%	3870	65%				
494	84%	100	93%	21	95%	92	97%	707	87%	67	52%	118	93%	130	95%	315	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4698	79%				
492	84%	100	93%	21	95%	92	97%	705	87%	67	52%	117	92%	130	95%	314	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4694	79%				
470	80%	90	83%	21	95%	77	81%	658	81%	61	47%	105	83%	116	85%	282	72%	15	94%	151	85%	30	83%	83	95%	77	76%	37	74%	393	84%	43	70%	67	97%	0	0%	110	80%	4507	76%				
488	83%	100	93%	21	95%	86	91%	695	86%	66	51%	117	92%	126	92%	309	78%	16	100%	154	87%	33	92%	84	97%	75	74%	38	76%	400	85%	43	70%	68	99%	0	0%	111	81%	4650	79%				
490	84%	99	92%	21	95%	91	96%	701	86%	64	49%	116	91%	122	89%	302	77%	15	94%	153	86%	33	92%	82	94%	77	76%	38	76%	398	85%	43	70%	68	99%	0	0%	111	81%	4635	78%				
459	78%	22	20%	17	77%	13	14%	511	63%	49	38%	70	55%	26	19%	145	37%	5	31%	70	39%	25	69%	16	18%	27	27%	13	26%	156	33%	21	34%	32	46%	0	0%	53	39%	2832	48%				
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
494	84%	108	100%	21	95%	94	99%	717	88%	67	52%	118	93%	130	95%	315	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4794	81%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
283	48%	12	11%	7	32%	5	5%	307	38%	21	16%	44	35%	7	5%	72	18%	3	19%	38	21%	14	39%	12	14%	9	9%	2	4%	78	17%	1	2%	3	4%	0	0%	4	3%	1973	33%				
77	13%	32	30%	3	14%	15	16%	127	16%	17	13%	17	13%	34	25%	68	17%	6	38%	46	26%	4	11%	39	45%	24	24%	13	26%	132	28%	0	0%	1	1%	0	0%	1	1%	813	14%				
134	23%	64	59%	11	50%	74	78%	283	35%	29	22%	57	45%	89	65%	175	44%	7	44%	71	40%	16	44%	35	40%	47	47%	23	46%	199	43%	42	69%	64	93%	0	0%	106	77%	2008	34%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
494	84%	108	100%	21	95%	94	99%	717	88%	67	52%	118	93%	130	95%	315	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4794	81%				
173	30%	4	4%	6	27%	4	4%	187	23%	19	15%	25	20%	2	1%	46	12%	3	19%	30	17%	8	22%	8	9%	4	4%	0	0%	53	11%	1	2%	2	3%	0	0%	3	2%	1295	22%				
64	11%	14	13%	1	5%	10	11%	89	11%	10	8%	16	13%	25	18%	51	13%	5	31%	37	21%	5	14%	28	32%	12	12%	8	16%	95	20%	0	0%	2	3%	0	0%	2	1%	600	10%				
257	44%	90	83%	14	64%	80	84%	441	54%	38	29%	77	61%	103	75%	218	55%	8	50%	88	49%	21	58%	50	57%	64	63%	30	60%	261	56%	42	69%	64	93%	0	0%	106	77%	2899	49%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
494	84%	108	100%	21	95%	94	99%	717	88%	67	52%	118	93%	130	95%	315	80%	16	100%	155	87%	34	94%	86	99%	80	79%	38	76%	409	87%	43	70%	68	99%	0	0%	111	81%	4794	81%				
446	76%	99	92%	21	95%	76	80%	642	79%	67	52%	118	93%	130	95%	315	80%	16	100%	145	81%	34	94%	84	97%	80	79%	38	76%	397	85%	36	59%	10	14%	0	0%	46	34%	4214	71%				
444	76%	98	91%	21	95%	75	79%	638	79%	65	50%	114	90%	130	95%	309	78%	16	100%	142	80%	34	94%	78	90%	80	79%	35	70%	385	82%	36	59%	10	14%	0	0%	46	34%	4157	70%				
421	72%	74	69%	21	95%	64	67%	580	72%	62	48%	110	87%	122	89%	294	75%	16	100%	128	72%	31	86%	82	94%	68	67%	35	70%	360	77%	36	59%	10	14%	0	0%	46	34%	3966	67%				
449	77%	99	92%	21	95%	71	75%	640	79%	66	51%	115	91%	118	86%	299	76%	16	100%	144	81%	34	94%	78	90%	79	78%	38	76%	389	83%	22	36%	10	14%	0	0%	32	23%	4106	69%				
447	76%	99	92%	21	95%	70	74%	637	79%	60	46%	114	90%	118	86%	292	74%	16	100%	144	81%	34	94%	78	90%	79	78%	38	76%	389	83%	22	36%	10	14%	0	0%	32	23%	4085	69%				
369	63%	55	51%	10	45%	28	29%	462	57%	53	41%	67	53%	57	42%	177	45%	9	56%	90	51%	20	56%	63	72%	40	40%	18	36%	240	51%	1	2%	4	6%	0	0%	5	4%	3060	52%				
440	75%	97	90%	21	95%	65	68%	623	77%	67	52%	113	89%	118	86%	298	76%	16	100%	144	81%	34	94%	76	87%	77	76%	37	74%	384	82%	22	36%	10	14%	0	0%	32	23%	4045	68%				
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