

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **DESEMBER 2009** (LOKASI LAMA)

Status Data : 6 Pebruari 2010

OCs		OC-1										OC-2					OC-3			OC-3		OC-4		OC-5		OC-5																		
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		OC-1		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		OC-2		BANTEN		DKI		KALBAR		OC-3		OC-4		OC-5		OC-5						
No.	Jumlah Kelurahan Lama	53		314		59		318		493		1237		68		132		76		144		285		705		144		44		8		196		708		47		1209		1256				
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	
	Pengukuran kinerja Fasilitator (kelurahan)	6	11%	261	83%	32	54%	241	76%	164	33%	704	57%	39	57%	64	48%	59	78%	135	94%	107	38%	404	57%	140	97%	43	98%	8	100%	191	97%	693	98%	43	91%	1196	99%	1239	99%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
1	Tingkat Kinerja:																																											
	Sangat Baik	0	0%	113	36%	8	14%	194	61%	92	19%	407	33%	19	28%	25	19%	9	12%	47	33%	93	33%	193	27%	40	28%	9	20%	6	75%	55	28%	268	38%	8	17%	1015	84%	1023	81%			
	Memadai	6	11%	143	46%	24	41%	47	15%	72	15%	292	24%	20	29%	39	30%	50	66%	88	61%	14	5%	211	30%	100	69%	34	77%	2	25%	136	69%	425	60%	35	74%	181	15%	216	17%			
	Tidak Memadai	0	0%	5	2%	0	0%	0	0%	0	0%	5	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	6	11%	261	83%	32	54%	241	76%	164	33%	704	57%	39	57%	64	48%	59	78%	135	94%	107	38%	404	57%	140	97%	43	98%	8	100%	191	97%	693	98%	43	91%	1196	99%	1239	99%			
2	Item Indikasi Rendahnya Capaian:																																											
	1. Semua kebijakan disusun BKM sesuai AD/ART	6	11%	254	81%	32	54%	182	57%	164	33%	638	52%	39	57%	63	48%	58	76%	135	94%	108	38%	403	57%	140	97%	43	98%	8	100%	191	97%	686	97%	43	91%	1193	99%	1236	98%			
	2. BKM menyusun dan menetapkan RAB	6	11%	253	81%	32	54%	181	57%	163	33%	635	51%	39	57%	64	48%	58	76%	135	94%	109	38%	405	57%	135	94%	40	91%	8	100%	183	93%	684	97%	42	89%	1192	99%	1234	98%			
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	6	11%	259	82%	32	54%	182	57%	163	33%	642	52%	39	57%	64	48%	59	78%	135	94%	110	39%	407	58%	136	94%	43	98%	8	100%	187	95%	684	97%	43	91%	1193	99%	1235	98%			
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	5	9%	249	79%	31	53%	179	56%	155	31%	619	50%	39	57%	57	43%	53	70%	132	92%	111	39%	392	56%	123	85%	37	84%	8	100%	168	86%	659	93%	40	85%	1183	98%	1223	97%			
	5. Pencatn tepat waktu, laporan disajikan tgl 5 bln berikutnya	3	6%	219	70%	30	51%	178	56%	130	26%	560	45%	39	57%	54	41%	30	39%	104	72%	112	39%	339	48%	104	72%	17	39%	7	88%	128	65%	536	76%	33	70%	1151	95%	1184	94%			
	6. Rek Bank menggunakan nama lembaga	6	11%	260	83%	32	54%	182	57%	164	33%	644	52%	39	57%	64	48%	59	78%	135	94%	113	40%	410	58%	139	97%	43	98%	8	100%	190	97%	692	98%	43	91%	1196	99%	1239	99%			
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	6	11%	260	83%	32	54%	182	57%	164	33%	644	52%	39	57%	64	48%	59	78%	134	93%	114	40%	410	58%	139	97%	43	98%	8	100%	190	97%	691	98%	42	89%	1196	99%	1238	99%			
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	3	6%	225	72%	32	54%	175	55%	163	33%	598	48%	37	54%	60	45%	56	74%	134	93%	114	40%	401	57%	133	92%	42	95%	8	100%	183	93%	686	97%	35	74%	1187	98%	1222	97%			
	9. Saldo buku bank sama dengan saldo rek. Bank	4	8%	260	83%	32	54%	182	57%	163	33%	641	52%	39	57%	64	48%	58	76%	135	94%	116	41%	412	58%	134	93%	42	95%	8	100%	184	94%	683	96%	42	89%	1193	99%	1235	98%			
	10. Saldo buku kas sama dengan dana tunai	4	8%	257	82%	32	54%	179	56%	161	33%	633	51%	39	57%	64	48%	58	76%	135	94%	117	41%	413	59%	133	92%	43	98%	8	100%	184	94%	685	97%	43	91%	1194	99%	1237	98%			
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	138	44%	8	14%	171	54%	95	19%	412	33%	20	29%	29	22%	10	13%	52	36%	104	36%	215	30%	40	28%	11	25%	6	75%	57	29%	295	42%	11	23%	1034	86%	1045	83%			
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	
	Pengukuran kinerja Fasilitator (kelurahan)	6	11%	261	83%	32	54%	241	76%	164	33%	704	57%	39	57%	64	48%	59	78%	135	94%	107	38%	404	57%	140	97%	43	98%	8	100%	191	97%	693	98%	43	91%	1196	99%	1239	99%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
1	Tingkat Kinerja TANPA RR																																											
	Sangat Baik	1	2%	38	12%	0	0%	134	42%	41	8%	214	17%	8	12%	7	5%	13	17%	39	27%	72	25%	139	20%	30	21%	0	0%	4	50%	34	17%	229	32%	12	26%	919	76%	931	74%			
	Memadai	0	0%	59	19%	0	0%	15	5%	26	5%	100	8%	7	10%	4	3%	5	7%	23	16%	3	1%	42	6%	35	24%	1	2%	3	38%	39	20%	162	23%	18	38%	102	8%	120	10%			
	Tidak Memadai	5	9%	164	52%	32	54%	92	29%	97	20%	390	32%	24	35%	53	40%	41	54%	73	51%	32	11%	223	32%	75	52%	42	95%	1	13%	118	60%	302	43%	13	28%	175	14%	188	15%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	6	11%	261	83%	32	54%	241	76%	164	33%	704	57%	39	57%	64	48%	59	78%	135	94%	107	38%	404	57%	140	97%	43	98%	8	100%	191	97%	693	98%	43	91%	1196	99%	1239	99%			
2	Tingkat Kinerja DENGAN RR																																											
	Sangat Baik	0	0%	13	4%	0	0%	105	33%	22	4%	140	11%	5	7%	1	1%	11	14%	18	13%	48	17%	83	12%	26	18%	0	0%	4	50%	30	15%	126	18%	12	26%	648	54%	660	53%			
	Memadai	0	0%	16	5%	0	0%	16	5%	14	3%	46	4%	3	4%	3	2%	4	5%	10	7%	6	2%	26	4%	31	22%	0	0%	1	13%	32	16%	104	15%	15	32%	143	12%	158	13%			
	Tidak Memadai	6	11%	232	74%	32	54%	120	38%	128	26%	518	42%	31	46%	60	45%	44	58%	107	74%	53	19%	295	42%	83	58%	43	98%	3	38%	129	66%	463	65%	16	34%	405	33%	421	34%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	6	11%	261	83%	32	54%	241	76%	164	33%	704	57%	39	57%	64	48%	59	78%	135	94%	107	38%	404	57%	140	97%	43	98%	8	100%	191	97%	693	98%	43	91%	1196	99%	1239	99%			
3	Item Indikasi Rendahnya Capaian:																																											
	1. Skema pinjaman bergulir sesuai SOP	6	11%	230	73%	0	0%	207	65%	133	27%	576	47%	23	34%	62	47%	46	61%	101	70%	92	32%	324	46%	123	85%	1	2%	8	100%	132	67%	569	80%	43	91%	1163	96%	1206	96%			
	2. Prosedur pemberian pinjaman sesuai SOP	6	11%	228	73%	0	0%	206	65%	133	27%	573	46%	22	32%	63	48%	45	59%	99	69%	92	32%	321	46%	122	85%	1	2%	8	100%	131	67%	526	74%	42	89%	1163	96%	1205	96%			
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	6	11%	212	68%	0	0%	205	64%	130	26%	553	45%	23	34%	53	40%	43	57%	100	69%	91	32%	310	44%	113	78%	14	32%	8	100%	135	69%	495	70%	43	91%	1159	96%	1202	96%			

OC-6								OC-6		OC-7						OC-7		OC-8										OC-8			OC-9			OC-9		NASIONAL									
JATIM		KALSEL		KALTENG		KALTIM		OC-6		BALI		NTB		NTT		OC-7		SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		MALUKU		MALUT		PAPUA		OC-9		NASIONAL					
586		108		22		95		811		130		127		137		394		16		178		36		87		101		50		468		61		69		7		137		5912					
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
576	98%	107	99%	22	100%	95	100%	800	99%	98	75%	126	99%	136	99%	360	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4922	83%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
349	60%	13	12%	16	73%	29	31%	407	50%	33	25%	72	57%	16	12%	121	31%	5	31%	61	34%	18	50%	12	14%	25	25%	10	20%	131	28%	17	28%	32	46%	0	0%	49	36%	2654	45%				
221	38%	94	87%	6	27%	66	69%	387	48%	64	49%	52	41%	119	87%	235	60%	11	69%	108	61%	16	44%	72	83%	50	50%	28	56%	285	61%	26	43%	36	52%	0	0%	62	45%	2249	38%				
6	1%	0	0%	0	0%	0	0%	6	1%	1	1%	2	2%	1	1%	4	1%	0	0%	0	0%	2	6%	2	2%	0	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%	0	0%	19	0%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
576	98%	107	99%	22	100%	95	100%	800	99%	98	75%	126	99%	136	99%	360	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4922	83%				
573	98%	99	92%	22	100%	95	100%	789	97%	98	75%	125	98%	136	99%	359	91%	16	100%	166	93%	36	100%	84	97%	75	74%	38	76%	415	89%	43	70%	68	99%	0	0%	111	81%	4828	82%				
554	95%	99	92%	22	100%	93	98%	768	95%	85	65%	123	97%	116	85%	324	82%	16	100%	165	93%	36	100%	77	89%	73	72%	37	74%	404	86%	43	70%	68	99%	0	0%	111	81%	4748	80%				
572	98%	98	91%	22	100%	95	100%	787	97%	98	75%	124	98%	136	99%	358	91%	15	94%	168	94%	36	100%	85	98%	75	74%	38	76%	417	89%	43	70%	68	99%	0	0%	111	81%	4416	75%				
553	94%	86	80%	22	100%	84	88%	745	92%	89	68%	123	97%	121	88%	333	85%	14	88%	146	82%	33	92%	78	90%	71	70%	38	76%	380	81%	40	66%	68	99%	0	0%	108	79%	4627	78%				
516	88%	61	56%	22	100%	71	75%	670	83%	83	64%	108	85%	91	66%	282	72%	14	88%	104	58%	31	86%	56	64%	55	54%	24	48%	284	61%	27	44%	58	84%	0	0%	85	62%	4068	69%				
574	98%	99	92%	22	100%	95	100%	790	97%	98	75%	126	99%	136	99%	360	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4856	82%				
573	98%	99	92%	22	100%	94	99%	788	97%	98	75%	125	98%	136	99%	359	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4851	82%				
558	95%	85	79%	21	95%	85	89%	749	92%	90	69%	119	94%	122	89%	331	84%	15	94%	163	92%	31	86%	83	95%	73	72%	37	74%	402	86%	43	70%	67	97%	0	0%	110	80%	4682	79%				
567	97%	99	92%	22	100%	86	91%	774	95%	97	75%	124	98%	134	98%	355	90%	16	100%	167	94%	35	97%	84	97%	74	73%	38	76%	414	88%	43	70%	68	99%	0	0%	111	81%	4809	81%				
571	97%	98	91%	22	100%	91	96%	782	96%	96	74%	124	98%	134	98%	354	90%	15	94%	164	92%	32	89%	82	94%	74	73%	38	76%	405	87%	43	70%	68	99%	0	0%	111	81%	4804	81%				
492	84%	20	19%	17	77%	36	38%	565	70%	64	49%	80	63%	35	26%	179	45%	5	31%	73	41%	22	61%	16	18%	26	26%	13	26%	155	33%	21	34%	32	46%	0	0%	53	39%	2976	50%				
576	98%	107	99%	22	100%	95	100%	800	99%	98	75%	126	99%	136	99%	360	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4922	83%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
346	59%	16	15%	12	55%	16	17%	390	48%	42	32%	61	48%	10	7%	113	29%	3	19%	36	20%	10	28%	12	14%	10	10%	2	4%	73	16%	1	2%	3	4%	0	0%	4	3%	2127	36%				
70	12%	33	31%	5	23%	8	8%	116	14%	28	22%	17	13%	26	19%	71	18%	6	38%	48	27%	6	17%	39	45%	20	20%	17	34%	136	29%	0	0%	1	1%	0	0%	1	1%	787	13%				
160	27%	58	54%	5	23%	71	75%	294	36%	28	22%	48	38%	100	73%	176	45%	7	44%	85	48%	20	56%	35	40%	45	45%	19	38%	211	45%	42	69%	64	93%	0	0%	106	77%	2008	34%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
576	98%	107	99%	22	100%	95	100%	800	99%	98	75%	126	99%	136	99%	360	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4922	83%				
186	32%	5	5%	11	50%	8	8%	210	26%	33	25%	29	23%	1	1%	63	16%	3	19%	28	16%	8	22%	8	9%	4	4%	0	0%	51	11%	1	2%	2	3%	0	0%	3	2%	1366	23%				
66	11%	21	19%	2	9%	9	9%	98	12%	24	18%	19	15%	22	16%	65	16%	5	31%	39	22%	5	14%	28	32%	10	10%	13	26%	100	21%	0	0%	2	3%	0	0%	2	1%	631	11%				
324	55%	81	75%	9	41%	78	82%	492	61%	41	32%	78	61%	113	82%	232	59%	8	50%	102	57%	23	64%	50	57%	61	60%	25	50%	269	57%	42	69%	64	93%	0	0%	106	77%	2925	49%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
576	98%	107	99%	22	100%	95	100%	800	99%	98	75%	126	99%	136	99%	360	91%	16	100%	169	95%	36	100%	86	99%	75	74%	38	76%	420	90%	43	70%	68	99%	0	0%	111	81%	4922	83%				
511	87%	98	91%	22	100%	74	78%	705	87%	93	72%	126	99%	136	99%	355	90%	16	100%	156	88%	32	89%	84	97%	74	73%	38	76%	400	85%	36	59%	10	14%	0	0%	46	34%	4313	73%				
506	86%	97	90%	22	100%	74	78%	699	86%	97	75%	124	98%	136	99%	357	91%	16	100%	153	86%	32	89%	78	90%	74	73%	38	76%	391	84%	36	59%	10	14%	0	0%	46	34%	4249	72%				
488	83%	74	69%	22	100%	68	72%	652	80%	92	71%	122	96%	130	95%	344	87%	16	100%	135	76%	32	89%	82	94%	67	66%	36	72%	368	79%	36	59%	10	14%	0	0%	46	34%	4105	69%				
512	87%	98	91%	22	100%	70	74%	702	87%	98	75%	123	97%	122	89%	343	87%	16	100%	154	87%	36	100%	78	90%	71	70%	38	76%	393	84%	22	36%	10	14%	0	0%	32	23%	4232	72%				
511	87%	97	90%	22	100%	70	74%	700	86%	94	72%	122	96%	120	88%	336	85%	16	100%	156	88%	36	100%	78	90%	70	69%	38	76%	394	84%	22	36%	10	14%	0	0%	32	23%	4211	71%				
441	75%	60	56%	17	77%	26	27%	544	67%	81	62%	80	63%	49	36%	210	53%	9	56%	98	55%	20	56%	63	72%	40	40%	22	44%	252	54%	1	2%	4	6%	0	0%	5	4%	3239	55%				
501	85%	95	88%	22	100%	62	65%	680	84%	96	74%	122	96%	119	87%	337	86%	16	100%	152	85%	35	97%	76	87%	71	70%	36	72%	386	82%	22	36%	10	14%	0	0%	32	23%	4150	70%				
509	87%	93	86%	22	100%	70	74%	694	86%	94	72%	123	97%	129	94%	346	88%	16	100%	154	87%	31	86%	80	92%	70	69%	38	76%	3															