PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN *DESEMBER 2009* (LOKASI LANJUTAN)

Status Data : 6 Pebruari 2010

	OCs	OC-1		OC-1		OC-2		OC-2		OC-3						OC-3		OC-4		OC-5				OC-5		OC-6						OC-6		OC-7		OC-7		OC-8								OC-8		OC-9			OC-9		NASIONAL	
	PROPINSI	NAD				BENGKULU				BANTEN		DKI		KALBAR				Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG				NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO			MALUT		PAPUA			
No.	Jumlah Kelurahan Lanjutan	15		15		4		4		171		116		57		344		573		95		484		579		276		94		8		378		8		8		94		22		18		109		14		257		2		24		26	2210	
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	484	100%	572	99%	275	100%	94	100%	8	100%	377	100%	1	13%	1	13%	94	100%	22	100%	18	100%	101	93%	14	100%	249	97%	2	100%	0	0%	2	8%	2085	94%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	**Tingkat Kinerja:**																																																						
	Sangat Baik	9	60%	9	60%	0	0%	0	0%	20	12%	3	3%	19	33%	42	12%	297	52%	7	7%	273	56%	280	48%	133	48%	39	41%	4	50%	176	47%	1	13%	1	13%	22	23%	11	50%	6	33%	53	49%	1	7%	93	36%	2	100%	0	0%	2	8%	900	41%
	Memadai	6	40%	6	40%	0	0%	0	0%	148	87%	67	58%	38	67%	253	74%	276	48%	78	82%	57	12%	135	23%	138	50%	55	59%	4	50%	197	52%	0	0%	0	0%	72	77%	11	50%	12	67%	48	44%	13	93%	156	61%	0	0%	0	0%	0	0%	1023	46%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	0	0%	3	3%	154	32%	157	27%	4	1%	0	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	162	7%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	484	100%	572	99%	275	100%	94	100%	8	100%	377	100%	1	13%	1	13%	94	100%	22	100%	18	100%	101	93%	14	100%	249	97%	2	100%	0	0%	2	8%	2085	94%
2	**Item Indikasi Rendahnya Capaian:**																																																					
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	168	98%	53	46%	57	100%	278	81%	572	100%	88	93%	330	68%	418	72%	264	96%	91	97%	8	100%	363	96%	1	13%	1	13%	0	0%	22	100%	18	100%	101	93%	14	100%	155	60%	2	100%	0	0%	2	8%	1789	81%
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	0	0%	0	0%	166	97%	51	44%	57	100%	274	80%	572	100%	77	81%	321	66%	398	69%	213	77%	91	97%	8	100%	312	83%	1	13%	1	13%	0	0%	22	100%	18	100%	101	93%	13	93%	154	60%	2	100%	0	0%	2	8%	1713	78%
	3.Semua penerimaan, pengeluaran keuangan diketahui B	0	0%	0	0%	0	0%	0	0%	159	93%	53	46%	57	100%	269	78%	572	100%	86	91%	484	100%	570	98%	262	95%	84	89%	8	100%	354	94%	1	13%	1	13%	0	0%	22	100%	18	100%	101	93%	14	100%	155	60%	2	100%	0	0%	2	8%	1923	87%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal trar	0	0%	0	0%	0	0%	0	0%	156	91%	50	43%	56	98%	262	76%	561	98%	80	84%	476	98%	556	96%	241	87%	79	84%	8	100%	328	87%	1	13%	1	13%	0	0%	20	91%	18	100%	97	89%	14	100%	149	58%	2	100%	0	0%	2	8%	1859	84%
	5. Pencttn tepat waktu, laporan disajikan tgl 5 bln berikutn	0	0%	0	0%	0	0%	0	0%	140	82%	11	9%	43	75%	194	56%	428	75%	66	69%	306	63%	372	64%	208	75%	61	65%	8	100%	277	73%	1	13%	1	13%	0	0%	21	95%	14	78%	79	72%	11	79%	125	49%	2	100%	0	0%	2	8%	1399	63%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	168	98%	53	46%	57	100%	278	81%	573	100%	84	88%	330	68%	414	72%	266	96%	91	97%	8	100%	365	97%	1	13%	1	13%	0	0%	22	100%	18	100%	101	93%	14	100%	155	60%	2	100%	0	0%	2	8%	1788	81%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	168	98%	53	46%	57	100%	278	81%	573	100%	83	87%	330	68%	413	71%	265	96%	91	97%	8	100%	364	96%	1	13%	1	13%	0	0%	22	100%	18	100%	101	93%	14	100%	155	60%	2	100%	0	0%	2	8%	1786	81%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	154	90%	53	46%	56	98%	263	76%	572	100%	76	80%	325	67%	401	69%	237	86%	90	96%	7	88%	334	88%	1	13%	1	13%	0	0%	21	95%	16	89%	100	92%	14	100%	151	59%	2	100%	0	0%	2	8%	1724	78%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	56	98%	171	50%	572	100%	82	86%	323	67%	405	70%	239	87%	91	97%	8	100%	338	89%	1	13%	1	13%	0	0%	20	91%	18	100%	101	93%	14	100%	153	60%	2	100%	0	0%	2	8%	1642	74%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	56	98%	171	50%	569	99%	83	87%	324	67%	407	70%	246	89%	91	97%	8	100%	345	91%	1	13%	1	13%	0	0%	22	100%	18	100%	101	93%	14	100%	155	60%	2	100%	0	0%	2	8%	1650	75%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	21	12%	3	3%	22	39%	46	13%	327	57%	10	11%	284	59%	294	51%	147	53%	48	51%	4	50%	199	53%	1	13%	1	13%	0	0%	11	50%	8	44%	57	52%	2	14%	78	30%	2	100%	0	0%	2	8%	947	43%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	484	100%	572	99%	275	100%	94	100%	8	100%	377	100%	1	13%	1	13%	94	100%	22	100%	18	100%	101	93%	14	100%	249	97%	2	100%	0	0%	2	8%	2085	94%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	**Tingkat Kinerja TANPA RR**																																																					
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	8	5%	0	0%	16	28%	24	7%	5	1%	13	14%	135	28%	148	26%	124	45%	22	23%	0	0%	146	39%	1	13%	1	13%	6	6%	7	32%	2	11%	15	14%	2	14%	32	12%	0	0%	0	0%	0	0%	356	16%
	Memadai	0	0%	0	0%	0	0%	0	0%	89	52%	0	0%	20	35%	109	32%	2	0%	44	46%	26	5%	70	12%	37	13%	41	44%	1	13%	79	21%	0	0%	0	0%	18	19%	4	18%	7	39%	5	5%	8	57%	42	16%	0	0%	0	0%	0	0%	302	14%
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	72	42%	70	60%	21	37%	163	47%	566	99%	31	33%	323	67%	354	61%	114	41%	31	33%	7	88%	152	40%	0	0%	0	0%	70	74%	11	50%	9	50%	81	74%	4	29%	175	68%	2	100%	0	0%	2	8%	1427	65%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	484	100%	572	99%	275	100%	94	100%	8	100%	377	100%	1	13%	1	13%	94	100%	22	100%	18	100%	101	93%	14	100%	249	97%	2	100%	0	0%	2	8%	2085	94%
2	**Tingkat Kinerja DENGAN RR**																																																					
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%	12	21%	14	4%	5	1%	12	13%	93	19%	105	18%	37	13%	21	22%	0	0%	58	15%	1	13%	1	13%	6	6%	5	23%	1	6%	10	9%	1	7%	23	9%	0	0%	0	0%	0	0%	206	9%
	Memadai	0	0%	0	0%	0	0%	0	0%	5	3%	0	0%	10	18%	15	4%	1	0%	40	42%	29	6%	69	12%	19	7%	34	36%	0	0%	53	14%	0	0%	0	0%	15	16%	3	14%	6	33%	5	5%	1	7%	30	12%	0	0%	0	0%	0	0%	168	8%
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	162	95%	70	60%	35	61%	267	78%	567	99%	36	38%	362	75%	398	69%	219	79%	39	41%	8	100%	266	70%	0	0%	0	0%	73	78%	14	64%	11	61%	86	79%	12	86%	196	76%	2	100%	0	0%	2	8%	1711	77%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	484	100%	572	99%	275	100%	94	100%	8	100%	377	100%	1	13%	1	13%	94	100%	22	100%	18	100%	101	93%	14	100%	249	97%	2	100%	0	0%	2	8%	2085	94%
3	**Item Indikasi Rendahnya Capaian:**																																																					
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	0	0%	112	65%	0	0%	39	68%	151	44%	13	2%	82	86%	229	47%	311	54%	229	83%	82	87%	1	13%	312	83%	1	13%	1	13%	74	79%	15	68%	17	94%	34	31%	14	100%	154	60%	0	0%	0	0%	0	0%	942	43%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	0	0%	112	65%	0	0%	39	68%	151	44%	12	2%	85	89%	192	40%	277	48%	218	79%	82	87%	1	13%	301	80%	1	13%	1	13%	74	79%	15	68%	17	94%	34	31%	14	100%	154	60%	0	0%	0	0%	0	0%	896	41%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal trar	0	0%	0	0%	0	0%	0	0%	108	63%	0	0%	39	68%	147	43%	12	2%	82	86%	225	46%	307	53%	231	84%	67	71%	1	13%	299	79%	1	13%	1	13%	61	65%	15	68%	16	89%	30	28%	13	93%	135	53%	0	0%	0	0%	0	0%	901	41%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	108	63%	0	0%	38	67%	146	42%	14	2%	85	89%	228	47%	313	54%	237	86%	81	86%	1	13%	319	84%	1	13%	1	13%	53	56%	15	68%	11	61%	34	31%	14	100%	127	49%	0	0%	0	0%	0	0%	920	42%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	106	62%	0	0%	38	67%	144	42%	14	2%	81	85%	226	47%	307	53%	231	84%	81	86%	1	13%	313	83%	1	13%	1	13%	46	49%	15	68%	11	61%	34	31%	14	100%	120	47%	0	0%	0	0%	0	0%	899	41%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	104	61%	0	0%	37	65%	141	41%	8	1%	63	66%	206	43%	269	46%	188	68%	78	83%	1	13%	267	71%	1	13%	1	13%	64	68%	13	59%	12	67%	24	22%	11	79%	124	48%	0	0%	0	0%	0	0%	810	37%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	106	62%	0	0%	39	68%	145	42%	12	2%	81	85%	220	45%	301	52%	224	81%	81	86%	1	13%	306	81%	1	13%	1	13%	73	78%	14	64%	11	61%	33	30%	14	100%	145	56%	0	0%	0	0%	0	0%	910	41%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	110	64%	0	0%	39	68%	149	43%	12	2%	81	85%	227	47%	308	53%	234	85%	82	87%	1	13%	317	84%	1	13%	1	13%	69	73%	16	73%	15	83%	33	30%	14	100%	147	57%	0	0%	0	0%	0	0%	934	42%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	11	6%	0	0%	17	30%	28	8%	10	2%	18	19%	191	39%	209	36%	156	57%	23	24%	0	0%	179	47%	1	13%	1	13%	8	9%	9	41%	7	39%	22	20%	2	14%	48	19%	0	0%	0	0%	0	0%	475	21%
C	**REPAYMENT RATE**																																																					
	RR ≥ 90%	0	0%	0	0%	0	0%	0	0%	6	4%	0	0%	23	40%	29	8%	11	2%	57	60%	127	26%	184	32%	56	20%	71	76%	0	0%	127	34%	1	13%	1	13%	40	43%	7	32%	10	56%	22	20%	1	7%	80	31%	0	0%	0	0%	0	0%	432	20%
	RR ≥ 80% SD 89%	0	0%	0	0%	0	0%	0	0%	4	2%	0	0%	0	0%	4	1%	0	0%	11	12%	16	3%	27	5%	19	7%	1	1%	0	0%	20	5%	0	0%	0	0%	0	0%	3	14%	1	6%	1	1%	1	7%	6	2%	0	0%	0	0%	0	0%	57	3%
	RR < 80%	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	34	60%	263	76%	562	98%	20	21%	341	70%	361	62%	200	72%	22	23%	8	100%	230	61%	0	0%	0	0%	54	57%	12	55%	7	39%	78	72%	12	86%	163	63%	2	100%	0	0%	2	8%	1596	72%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	484	100%	572	99%	275	100%	94	100%	8	100%	377	100%	1	13%	1	13%	94	100%	22	100%	18	100%	101	93%	14	100%	249	97%	2	100%	0	0%	2	8%	2085	94%