PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN *JUNI 2009* (LOKASI LANJUTAN)

Status Data : 28 Juli 2009

	OCs	OC-1		OC-1		OC-3						OC-3		OC-4		OC-5				OC-5		OC-6						OC-6		OC-7		OC-7		OC-8								OC-8		OC-9		OC-9		NASIONAL	
	PROPINSI	NAD				BANTEN		DKI		KALBAR				Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG				NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				PAPUA				
No.	Jumlah Kelurahan Lanjutan	15		15		171		116		57		344		572		95		484		579		276		94		8		378		8		8		94		22		18		109		14		257		24		24		2201	
1	**Sekretariat-BKM**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	13	8%	19	16%	39	68%	71	21%	569	99%	89	94%	438	90%	527	91%	261	95%	94	100%	8	100%	363	96%	1	13%	1	13%	78	83%	22	100%	18	100%	11	10%	14	100%	143	56%	0	0%	0	0%	1689	77%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	**Tingkat Kinerja:**																																																	
	Sangat Baik	9	60%	9	60%	1	1%	0	0%	31	54%	32	9%	248	43%	9	9%	261	54%	270	47%	79	29%	55	59%	0	0%	134	35%	1	13%	1	13%	20	21%	2	9%	5	28%	7	6%	0	0%	34	13%	0	0%	0	0%	728	33%
	Memadai	6	40%	6	40%	12	7%	19	16%	8	14%	39	11%	318	56%	72	76%	177	37%	249	43%	170	62%	39	41%	8	100%	217	57%	0	0%	0	0%	57	61%	20	91%	13	72%	4	4%	13	93%	107	42%	0	0%	0	0%	936	43%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	1%	8	8%	0	0%	8	1%	12	4%	0	0%	0	0%	12	3%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	1	7%	2	1%	0	0%	0	0%	25	1%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	13	8%	19	16%	39	68%	71	21%	569	99%	89	94%	438	90%	527	91%	261	95%	94	100%	8	100%	363	96%	1	13%	1	13%	78	83%	22	100%	18	100%	11	10%	14	100%	143	56%	0	0%	0	0%	1689	77%
3	**Item Indikasi Rendahnya Capaian:**																																																	
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	13	8%	14	12%	38	67%	65	19%	564	99%	89	94%	438	90%	527	91%	241	87%	94	100%	1	13%	336	89%	1	13%	1	13%	0	0%	22	100%	18	100%	11	10%	14	100%	65	25%	0	0%	0	0%	1573	71%
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	13	8%	12	10%	38	67%	63	18%	540	94%	58	61%	436	90%	494	85%	171	62%	94	100%	1	13%	266	70%	1	13%	1	13%	0	0%	19	86%	18	100%	10	9%	14	100%	61	24%	0	0%	0	0%	1440	65%
	3.Semua penerimaan, pengeluaran keuangan diketal	15	100%	15	100%	13	8%	14	12%	38	67%	65	19%	556	97%	87	92%	438	90%	525	91%	245	89%	63	67%	1	13%	309	82%	1	13%	1	13%	0	0%	22	100%	18	100%	11	10%	13	93%	64	25%	0	0%	0	0%	1535	70%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangga	15	100%	15	100%	13	8%	14	12%	38	67%	65	19%	524	92%	79	83%	417	86%	496	86%	213	77%	65	69%	0	0%	278	74%	1	13%	1	13%	0	0%	21	95%	18	100%	11	10%	14	100%	64	25%	0	0%	0	0%	1443	66%
	5. Pencttn tepat waktu, laporan disajikan tgl 5 bln ber	9	60%	9	60%	8	5%	5	4%	38	67%	51	15%	444	78%	52	55%	347	72%	399	69%	168	61%	64	68%	0	0%	232	61%	1	13%	1	13%	0	0%	20	91%	17	94%	11	10%	9	64%	57	22%	0	0%	0	0%	1193	54%
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	13	8%	19	16%	38	67%	70	20%	565	99%	79	83%	438	90%	517	89%	250	91%	94	100%	1	13%	345	91%	1	13%	1	13%	0	0%	22	100%	18	100%	11	10%	14	100%	65	25%	0	0%	0	0%	1578	72%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BI	15	100%	15	100%	13	8%	19	16%	38	67%	70	20%	565	99%	77	81%	438	90%	515	89%	245	89%	94	100%	1	13%	340	90%	1	13%	1	13%	0	0%	22	100%	18	100%	11	10%	14	100%	65	25%	0	0%	0	0%	1571	71%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,	15	100%	15	100%	13	8%	17	15%	38	67%	68	20%	554	97%	69	73%	432	89%	501	87%	205	74%	94	100%	0	0%	299	79%	1	13%	1	13%	0	0%	17	77%	18	100%	10	9%	12	86%	57	22%	0	0%	0	0%	1495	68%
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	33	19%	14	12%	38	67%	85	25%	554	97%	72	76%	436	90%	508	88%	217	79%	94	100%	1	13%	312	83%	1	13%	1	13%	0	0%	22	100%	18	100%	11	10%	13	93%	64	25%	0	0%	0	0%	1539	70%
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	33	19%	14	12%	38	67%	85	25%	555	97%	79	83%	436	90%	515	89%	217	79%	94	100%	0	0%	311	82%	1	13%	1	13%	0	0%	22	100%	18	100%	11	10%	12	86%	63	25%	0	0%	0	0%	1545	70%
	11. Lap bulanan dipasang di 5 tempat strategis	9	60%	9	60%	1	1%	0	0%	31	54%	32	9%	271	47%	13	14%	318	66%	331	57%	111	40%	57	61%	0	0%	168	44%	1	13%	1	13%	0	0%	2	9%	5	28%	8	7%	0	0%	15	6%	0	0%	0	0%	827	38%
4	**Unit Pengelola Keuangan (UPK)**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	13	8%	19	16%	39	68%	71	21%	569	99%	89	94%	438	90%	527	91%	261	95%	94	100%	8	100%	363	96%	1	13%	1	13%	78	83%	22	100%	18	100%	11	10%	14	100%	143	56%	0	0%	0	0%	1689	77%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	**Tingkat Kinerja TANPA RR**																																																
	Sangat Baik	0	0%	0	0%	1	1%	0	0%	4	7%	5	1%	0	0%	5	5%	15	3%	20	3%	76	28%	0	0%	0	0%	76	20%	1	13%	1	13%	0	0%	0	0%	3	17%	0	0%	1	7%	4	2%	0	0%	0	0%	106	5%
	Memadai	0	0%	0	0%	6	4%	0	0%	0	0%	6	2%	2	0%	10	11%	22	5%	32	6%	38	14%	0	0%	0	0%	38	10%	0	0%	0	0%	4	4%	0	0%	1	6%	0	0%	7	50%	12	5%	0	0%	0	0%	90	4%
	Tidak Memadai	15	100%	15	100%	6	4%	19	16%	35	61%	60	17%	567	99%	74	78%	401	83%	475	82%	147	53%	94	100%	8	100%	249	66%	0	0%	0	0%	74	79%	22	100%	14	78%	11	10%	6	43%	127	49%	0	0%	0	0%	1493	68%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	13	8%	19	16%	39	68%	71	21%	569	99%	89	94%	438	90%	527	91%	261	95%	94	100%	8	100%	363	96%	1	13%	1	13%	78	83%	22	100%	18	100%	11	10%	14	100%	143	56%	0	0%	0	0%	1689	77%
6	**Tingkat Kinerja DENGAN RR**																																																
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	2%	8	2%	10	2%	18	7%	0	0%	0	0%	18	5%	1	13%	1	13%	0	0%	0	0%	2	11%	0	0%	0	0%	2	1%	0	0%	0	0%	31	1%
	Memadai	0	0%	0	0%	0	0%	0	0%	2	4%	2	1%	0	0%	5	5%	23	5%	28	5%	22	8%	0	0%	0	0%	22	6%	0	0%	0	0%	0	0%	0	0%	1	6%	0	0%	2	14%	3	1%	0	0%	0	0%	55	2%
	Tidak Memadai	15	100%	15	100%	13	8%	19	16%	37	65%	69	20%	569	99%	82	86%	407	84%	489	84%	221	80%	94	100%	8	100%	323	85%	0	0%	0	0%	78	83%	22	100%	15	83%	11	10%	12	86%	138	54%	0	0%	0	0%	1603	73%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	13	8%	19	16%	39	68%	71	21%	569	99%	89	94%	438	90%	527	91%	261	95%	94	100%	8	100%	363	96%	1	13%	1	13%	78	83%	22	100%	18	100%	11	10%	14	100%	143	56%	0	0%	0	0%	1689	77%
7	**Item Indikasi Rendahnya Capaian:**																																																
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	8	5%	0	0%	5	9%	13	4%	19	3%	50	53%	46	10%	96	17%	209	76%	0	0%	1	13%	210	56%	1	13%	1	13%	8	9%	7	32%	4	22%	0	0%	14	100%	33	13%	0	0%	0	0%	372	17%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	8	5%	0	0%	5	9%	13	4%	6	1%	59	62%	44	9%	103	18%	193	70%	0	0%	1	13%	194	51%	1	13%	1	13%	9	10%	7	32%	4	22%	0	0%	14	100%	34	13%	0	0%	0	0%	351	16%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tangga	0	0%	0	0%	8	5%	0	0%	5	9%	13	4%	3	1%	55	58%	43	9%	98	17%	206	75%	0	0%	0	0%	206	54%	1	13%	1	13%	7	7%	5	23%	4	22%	0	0%	11	79%	27	11%	0	0%	0	0%	348	16%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	9	5%	0	0%	4	7%	13	4%	2	0%	51	54%	47	10%	98	17%	219	79%	0	0%	0	0%	219	58%	1	13%	1	13%	9	10%	6	27%	4	22%	0	0%	14	100%	33	13%	0	0%	0	0%	366	17%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BI	0	0%	0	0%	9	5%	0	0%	4	7%	13	4%	2	0%	46	48%	46	10%	92	16%	207	75%	0	0%	0	0%	207	55%	1	13%	1	13%	9	10%	6	27%	4	22%	0	0%	14	100%	33	13%	0	0%	0	0%	348	16%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,	0	0%	0	0%	8	5%	0	0%	5	9%	13	4%	2	0%	27	28%	42	9%	69	12%	153	55%	0	0%	1	13%	154	41%	1	13%	1	13%	9	10%	3	14%	4	22%	0	0%	11	79%	27	11%	0	0%	0	0%	266	12%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	8	5%	0	0%	4	7%	12	3%	2	0%	54	57%	45	9%	99	17%	199	72%	0	0%	0	0%	199	53%	1	13%	1	13%	8	9%	6	27%	4	22%	0	0%	14	100%	32	12%	0	0%	0	0%	345	16%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	7	4%	0	0%	5	9%	12	3%	2	0%	55	58%	45	9%	100	17%	208	75%	0	0%	0	0%	208	55%	1	13%	1	13%	9	10%	6	27%	4	22%	0	0%	14	100%	33	13%	0	0%	0	0%	356	16%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	1	1%	0	0%	5	9%	6	2%	0	0%	12	13%	20	4%	32	6%	124	45%	0	0%	0	0%	124	33%	1	13%	1	13%	0	0%	2	9%	3	17%	0	0%	1	7%	6	2%	0	0%	0	0%	169	8%