

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN MEI 2010 (LOKASI LANJUTAN)

OCs		OC-1		OC-2		OC-2		OC-3			OC-3		OC-4		OC-5				OC-5						
PROPINSI		NAD		BENGKULU				BANTEN	DKI	KALBAR			Jabar	JOGJA		JATENG									
No.	Jumlah Kelurahan Lanjutan	15	15	4	4	171	116	57	344		573		95		484		579								
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%						
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	97	57%	115	99%	6	11%	218	63%	504	88%	89	94%	479	99%	568	98%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja:																								
	Sangat Baik	15	100%	15	100%	0	0%	0	0%	12	7%	9	8%	4	7%	25	7%	268	47%	23	24%	353	73%	376	65%
	Memadai	0	0%	0	0%	0	0%	84	49%	106	91%	2	4%	192	56%	236	41%	64	67%	126	26%	190	33%		
	Tidak Memadai	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	0	0%	2	2%	0	0%	2	0%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	97	57%	115	99%	6	11%	218	63%	504	88%	89	94%	479	99%	568	98%		
2	Item Indikasi Rendahnya Capaian:																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	0	0%	0	0%	95	56%	115	99%	6	11%	216	63%	504	88%	89	94%	479	99%	568	98%
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	0	0%	0	0%	94	55%	115	99%	6	11%	215	63%	504	88%	80	84%	475	98%	555	96%
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	15	100%	15	100%	0	0%	0	0%	94	55%	115	99%	6	11%	215	63%	504	88%	87	92%	479	99%	566	98%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk	15	100%	15	100%	0	0%	0	0%	93	54%	103	89%	6	11%	202	59%	483	84%	77	81%	467	96%	544	94%
	5. Pencatn tepat waktu, laporan disajikan tgl 5 bln berikutnya	15	100%	15	100%	0	0%	0	0%	78	46%	60	52%	4	7%	142	41%	428	75%	64	67%	452	93%	516	89%
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	0	0%	0	0%	96	56%	115	99%	6	11%	217	63%	504	88%	87	92%	479	99%	566	98%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	15	100%	15	100%	0	0%	0	0%	94	55%	115	99%	6	11%	215	63%	504	88%	86	91%	479	99%	565	98%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	15	100%	15	100%	0	0%	0	0%	94	55%	115	99%	6	11%	215	63%	498	87%	76	80%	467	96%	543	94%
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	0	0%	0	0%	52	30%	115	99%	6	11%	173	50%	503	88%	83	87%	473	98%	556	96%
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	0	0%	0	0%	51	30%	115	99%	6	11%	172	50%	503	88%	81	85%	476	98%	557	96%
	11. Lap bulanan dipasang di 5 tempat strategis	15	100%	15	100%	0	0%	0	0%	16	9%	14	12%	4	7%	34	10%	288	50%	26	27%	374	77%	400	69%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	97	57%	115	99%	6	11%	218	63%	504	88%	89	94%	479	99%	568	98%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																								
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%	2	4%	4	1%	78	14%	28	29%	329	68%	357	62%
	Memadai	0	0%	0	0%	0	0%	4	2%	0	0%	3	5%	7	2%	71	12%	19	20%	56	12%	75	13%		
	Tidak Memadai	15	100%	15	100%	0	0%	91	53%	115	99%	1	2%	207	60%	355	62%	42	44%	94	19%	136	23%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	97	57%	115	99%	6	11%	218	63%	504	88%	89	94%	479	99%	568	98%		
2	Tingkat Kinerja DENGAN RR																								
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	4%	2	1%	78	14%	24	25%	284	59%	308	53%
	Memadai	0	0%	0	0%	0	0%	2	1%	0	0%	2	4%	4	1%	61	11%	12	13%	63	13%	75	13%		
	Tidak Memadai	15	100%	15	100%	0	0%	95	56%	115	99%	2	4%	212	62%	365	64%	53	56%	132	27%	185	32%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	97	57%	115	99%	6	11%	218	63%	504	88%	89	94%	479	99%	568	98%		
3	Item Indikasi Rendahnya Capaian:																								
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	0	0%	66	39%	0	0%	6	11%	72	21%	180	31%	84	88%	470	97%	554	96%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	0	0%	66	39%	0	0%	6	11%	72	21%	178	31%	87	92%	471	97%	558	96%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk	0	0%	0	0%	0	0%	0	0%	12	7%	0	0%	6	11%	18	5%	172	30%	86	91%	463	96%	549	95%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	19	11%	0	0%	6	11%	25	7%	191	33%	87	92%	471	97%	558	96%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	12	7%	0	0%	6	11%	18	5%	191	33%	83	87%	470	97%	553	96%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	15	9%	0	0%	5	9%	20	6%	154	27%	54	57%	395	82%	449	78%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	11	6%	0	0%	6	11%	17	5%	190	33%	85	89%	467	96%	552	95%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	14	8%	0	0%	6	11%	20	6%	188	33%	84	88%	463	96%	547	94%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	9	5%	0	0%	3	5%	12	3%	86	15%	47	49%	385	80%	432	75%
C	REPAYMENT RATE																								
	RR ≥ 90%	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%	5	9%	7	2%	194	34%	53	56%	407	84%	460	79%
	RR ≥ 80% SD 89%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	1	0%	5	5%	15	3%	20	3%
	RR < 80%	15	100%	15	100%	0	0%	0	0%	94	55%	115	99%	1	2%	210	61%	309	54%	31	33%	57	12%	88	15%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	97	57%	115	99%	6	11%	218	63%	504	88%	89	94%	479	99%	568	98%		

OC-6						OC-6		OC-7		OC-7		OC-8								OC-8		OC-9				OC-9		NASIONAL			
JATIM		KALSEL		KALTENG				NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				MALUT		PAPUA					
276		94		8		378		8		8		94		22		18		109		14		257		2		24		26		2184	
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
269	97%	94	100%	1	13%	364	96%	1	13%	1	13%	1	1%	15	68%	18	100%	105	96%	14	100%	153	60%	2	100%	19	79%	21	81%	1844	84%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
152	55%	37	39%	0	0%	189	50%	1	13%	1	13%	0	0%	7	32%	8	44%	57	52%	2	14%	74	29%	2	100%	7	29%	9	35%	957	44%
116	42%	57	61%	1	13%	174	46%	0	0%	0	0%	1	1%	8	36%	10	56%	48	44%	12	86%	79	31%	0	0%	11	46%	11	42%	882	40%
1	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	4%	1	4%	5	0%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
269	97%	94	100%	1	13%	364	96%	1	13%	1	13%	1	1%	15	68%	18	100%	105	96%	14	100%	153	60%	2	100%	19	79%	21	81%	1844	84%
254	92%	92	98%	1	13%	347	92%	1	13%	1	13%	0	0%	15	68%	18	100%	105	96%	14	100%	152	59%	2	100%	19	79%	21	81%	1824	84%
221	80%	86	91%	1	13%	308	81%	1	13%	1	13%	0	0%	15	68%	18	100%	105	96%	13	93%	151	59%	2	100%	18	75%	20	77%	1769	81%
248	90%	85	90%	1	13%	334	88%	1	13%	1	13%	0	0%	15	68%	18	100%	105	96%	14	100%	152	59%	2	100%	19	79%	21	81%	1808	83%
233	84%	78	83%	1	13%	312	83%	1	13%	1	13%	0	0%	13	59%	18	100%	99	91%	14	100%	144	56%	2	100%	18	75%	20	77%	1721	79%
209	76%	56	60%	1	13%	266	70%	1	13%	1	13%	0	0%	10	45%	17	94%	90	83%	12	86%	129	50%	2	100%	18	75%	20	77%	1517	69%
257	93%	92	98%	1	13%	350	93%	1	13%	1	13%	0	0%	15	68%	18	100%	105	96%	14	100%	152	59%	2	100%	19	79%	21	81%	1826	84%
256	93%	92	98%	1	13%	349	92%	1	13%	1	13%	0	0%	15	68%	18	100%	105	96%	14	100%	152	59%	2	100%	19	79%	21	81%	1822	83%
235	85%	89	95%	1	13%	325	86%	1	13%	1	13%	0	0%	12	55%	18	100%	101	93%	14	100%	145	56%	2	100%	19	79%	21	81%	1763	81%
238	86%	92	98%	1	13%	331	88%	1	13%	1	13%	0	0%	15	68%	18	100%	101	93%	14	100%	148	58%	2	100%	18	75%	20	77%	1747	80%
237	86%	92	98%	1	13%	330	87%	1	13%	1	13%	0	0%	14	64%	18	100%	103	94%	14	100%	149	58%	2	100%	18	75%	20	77%	1747	80%
165	60%	47	50%	0	0%	212	56%	1	13%	1	13%	0	0%	8	36%	8	44%	61	56%	2	14%	79	31%	2	100%	18	75%	20	77%	1049	48%
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
269	97%	94	100%	1	13%	364	96%	1	13%	1	13%	1	1%	15	68%	18	100%	105	96%	14	100%	153	60%	2	100%	19	79%	21	81%	1844	84%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
131	47%	28	30%	0	0%	159	42%	1	13%	1	13%	0	0%	9	41%	4	22%	23	21%	2	14%	38	15%	0	0%	3	13%	3	12%	640	29%
23	8%	28	30%	1	13%	52	14%	0	0%	0	0%	1	1%	0	0%	8	44%	19	17%	3	21%	31	12%	0	0%	5	21%	5	19%	241	11%
115	42%	38	40%	0	0%	153	40%	0	0%	0	0%	0	0%	6	27%	6	33%	63	58%	9	64%	84	33%	2	100%	11	46%	13	50%	963	44%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
269	97%	94	100%	1	13%	364	96%	1	13%	1	13%	1	1%	15	68%	18	100%	105	96%	14	100%	153	60%	2	100%	19	79%	21	81%	1844	84%
44	16%	26	28%	0	0%	70	19%	1	13%	1	13%	0	0%	8	36%	4	22%	16	15%	0	0%	28	11%	0	0%	0	0%	0	0%	487	22%
29	11%	28	30%	0	0%	57	15%	0	0%	0	0%	1	1%	1	5%	7	39%	14	13%	2	14%	25	10%	0	0%	0	0%	0	0%	222	10%
196	71%	40	43%	1	13%	237	63%	0	0%	0	0%	0	0%	6	27%	7	39%	75	69%	12	86%	100	39%	2	100%	19	79%	21	81%	1135	52%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
269	97%	94	100%	1	13%	364	96%	1	13%	1	13%	1	1%	15	68%	18	100%	105	96%	14	100%	153	60%	2	100%	19	79%	21	81%	1844	84%
223	81%	91	97%	1	13%	315	83%	1	13%	1	13%	1	1%	15	68%	18	100%	102	94%	14	100%	150	58%	0	0%	7	29%	7	27%	1279	59%
216	78%	91	97%	1	13%	308	81%	1	13%	1	13%	1	1%	15	68%	18	100%	102	94%	14	100%	150	58%	0	0%	12	50%	12	46%	1279	59%
219	79%	76	81%	1	13%	296	78%	1	13%	1	13%	1	1%	13	59%	18	100%	91	83%	12	86%	135	53%	0	0%	12	50%	12	46%	1183	54%
232	84%	91	97%	1	13%	324	86%	1	13%	1	13%	1	1%	13	59%	18	100%	98	90%	14	100%	144	56%	0	0%	9	38%	9	35%	1252	57%
226	82%	91	97%	1	13%	318	84%	1	13%	1	13%	1	1%	13	59%	18	100%	98	90%	14	100%	144	56%	0	0%	12	50%	12	46%	1237	57%
179	65%	68	72%	1	13%	248	66%	1	13%	1	13%	1	1%	12	55%	12	67%	49	45%	8	57%	82	32%	0	0%	12	50%	12	46%	966	44%
221	80%	91	97%	1	13%	313	83%	1	13%	1	13%	1	1%	12	55%	18	100%	94	86%	14	100%	139	54%	0	0%	7	29%	7	27%	1219	56%
224	81%	91	97%	1	13%	316	84%	1	13%	1	13%	1	1%	14	64%	18	100%	97	89%	13	93%	143	56%	0	0%	9	38%	9	35%	1224	56%
166	60%	33	35%	0	0%	199	53%	1	13%	1	13%	0	0%	12	55%	9	50%	66	61%	2	14%	89	35%	0	0%	9	38%	9	35%	828	38%
71	26%	82	87%	0	0%	153	40%	1	13%	1	13%	1	1%	9	41%	13	72%	81	74%	0	0%	104	40%	0	0%	0	0%	0	0%	919	42%
27	10%	3	3%	0	0%	30	8%	0	0%	0	0%	0	0%	2	9%	1	6%	1	1%	2	14%	6	2%	0	0%	0	0%	0	0%	58	3%
171	62%	9	10%	1	13%	181	48%	0	0%	0	0%	0	0%	4	18%	4	22%	23	21%	12	86%	43	17%	2	100%	19	79%	21	81%	867	40%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
269	97%	94	100%	1	13%	364	96%	1	13%	1	13%	1	1%	15	68%	18	100%	105	96%	14	100%	153	60%	2	100%	19	79%	21	81%	1844	84%