PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN APRIL 2010 (LOKASI LANJUTAN)

Status Data : 5 Juni 2010

	OCs	OC-1		OC-1		OC-2		OC-2		OC-3						OC-3		OC-4		OC-5				OC-5		OC-6						OC-6		OC-7		OC-7		OC-8								OC-8		OC-9				OC-9		NASIONAL	
	PROPINSI	NAD				BENGKULU				BANTEN		DKI		KALBAR				Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG				NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				MALUT		PAPUA			
No.	Jumlah Kelurahan Lanjutan	15		15		4		4		171		116		57		344		573		95		484		579		276		94		8		378		8		8		94		22		18		109		14		257		2		24		26		2210	
A	**Sekretariat-BKM**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	86	91%	451	93%	537	93%	186	67%	92	98%	8	100%	286	76%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1681	76%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	**Tingkat Kinerja:**																																																							
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	9	5%	11	9%	0	0%	20	6%	263	46%	22	23%	359	74%	381	66%	112	41%	35	37%	7	88%	154	41%	1	13%	1	13%	0	0%	4	18%	0	0%	56	51%	2	14%	62	24%	2	100%	0	0%	2	8%	883	40%
	Memadai	0	0%	0	0%	0	0%	0	0%	104	61%	104	90%	0	0%	208	60%	232	40%	61	64%	92	19%	153	26%	73	26%	57	61%	1	13%	131	35%	0	0%	0	0%	0	0%	7	32%	0	0%	49	45%	12	86%	68	26%	0	0%	0	0%	0	0%	792	36%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%	0	0%	2	1%	0	0%	3	3%	0	0%	3	1%	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	6	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	86	91%	451	93%	537	93%	186	67%	92	98%	8	100%	286	76%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1681	76%
2	**Item Indikasi Rendahnya Capaian:**																																																						
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	114	67%	115	99%	0	0%	229	67%	494	86%	86	91%	451	93%	537	93%	179	65%	90	96%	8	100%	277	73%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1670	76%
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	0	0%	0	0%	105	61%	115	99%	0	0%	220	64%	495	86%	77	81%	447	92%	524	91%	159	58%	90	96%	8	100%	257	68%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1629	74%
	3.Semua penerimaan, pengeluaran keuangan diketah	0	0%	0	0%	0	0%	0	0%	114	67%	115	99%	0	0%	229	67%	495	86%	84	88%	451	93%	535	92%	178	64%	83	88%	8	100%	269	71%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1661	75%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangga	0	0%	0	0%	0	0%	0	0%	104	61%	98	84%	0	0%	202	59%	472	82%	76	80%	442	91%	518	89%	164	59%	74	79%	8	100%	246	65%	1	13%	1	13%	0	0%	9	41%	0	0%	97	89%	14	100%	120	47%	2	100%	0	0%	2	8%	1561	71%
	5. Penctn tepat waktu, laporan disajikan tgl 5 bln ber	0	0%	0	0%	0	0%	0	0%	80	47%	54	47%	0	0%	134	39%	390	68%	64	67%	432	89%	496	86%	149	54%	60	64%	8	100%	217	57%	1	13%	1	13%	0	0%	5	23%	0	0%	89	82%	12	86%	106	41%	2	100%	0	0%	2	8%	1346	61%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	83	87%	451	93%	534	92%	177	64%	90	96%	8	100%	275	73%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1667	75%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BK	0	0%	0	0%	0	0%	0	0%	113	66%	115	99%	0	0%	228	66%	495	86%	82	86%	451	93%	533	92%	177	64%	90	96%	8	100%	275	73%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1664	75%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	109	64%	114	98%	0	0%	223	65%	487	85%	75	79%	442	91%	517	89%	162	59%	86	91%	8	100%	256	68%	1	13%	1	13%	0	0%	10	45%	0	0%	100	92%	14	100%	124	48%	2	100%	0	0%	2	8%	1610	73%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	49	29%	115	99%	0	0%	164	48%	492	86%	82	86%	445	92%	527	91%	168	61%	90	96%	8	100%	266	70%	1	13%	1	13%	0	0%	11	50%	0	0%	96	88%	14	100%	121	47%	2	100%	0	0%	2	8%	1573	71%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	48	28%	115	99%	0	0%	163	47%	490	86%	80	84%	448	93%	528	91%	166	60%	90	96%	8	100%	264	70%	1	13%	1	13%	0	0%	11	50%	0	0%	98	90%	14	100%	123	48%	2	100%	0	0%	2	8%	1571	71%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	9	5%	12	10%	0	0%	21	6%	294	51%	27	28%	376	78%	403	70%	120	43%	45	48%	7	88%	172	46%	1	13%	1	13%	0	0%	5	23%	0	0%	63	58%	2	14%	70	27%	2	100%	0	0%	2	8%	963	44%
B	**Unit Pengelola Keuangan (UPK)**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	86	91%	451	93%	537	93%	186	67%	92	98%	8	100%	286	76%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1681	76%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	**Tingkat Kinerja TANPA RR**																																																						
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	5	3%	0	0%	0	0%	5	1%	78	14%	30	32%	332	69%	362	63%	97	35%	32	34%	0	0%	129	34%	1	13%	1	13%	0	0%	2	9%	0	0%	25	23%	1	7%	28	11%	0	0%	0	0%	0	0%	603	27%
	Memadai	0	0%	0	0%	0	0%	0	0%	43	25%	0	0%	0	0%	43	13%	61	11%	22	23%	60	12%	82	14%	18	7%	32	34%	6	75%	56	15%	0	0%	0	0%	0	0%	4	18%	0	0%	23	21%	3	21%	30	12%	0	0%	0	0%	0	0%	272	12%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	67	39%	115	99%	0	0%	182	53%	356	62%	34	36%	59	12%	93	16%	71	26%	28	30%	2	25%	101	27%	0	0%	0	0%	0	0%	5	23%	0	0%	57	52%	10	71%	72	28%	2	100%	0	0%	2	8%	806	36%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	86	91%	451	93%	537	93%	186	67%	92	98%	8	100%	286	76%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1681	76%
2	**Tingkat Kinerja DENGAN RR**																																																					
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	78	14%	26	27%	286	59%	312	54%	35	13%	31	33%	0	0%	66	17%	1	13%	1	13%	0	0%	2	9%	0	0%	22	20%	1	7%	25	10%	0	0%	0	0%	0	0%	482	22%
	Memadai	0	0%	0	0%	0	0%	0	0%	5	3%	0	0%	0	0%	5	1%	59	10%	16	17%	66	14%	82	14%	18	7%	30	32%	5	63%	53	14%	0	0%	0	0%	0	0%	4	18%	0	0%	22	20%	1	7%	27	11%	0	0%	0	0%	0	0%	226	10%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	110	64%	115	99%	0	0%	225	65%	358	62%	44	46%	99	20%	143	25%	133	48%	31	33%	3	38%	167	44%	0	0%	0	0%	0	0%	5	23%	0	0%	61	56%	12	86%	78	30%	2	100%	0	0%	2	8%	973	44%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	86	91%	451	93%	537	93%	186	67%	92	98%	8	100%	286	76%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1681	76%
3	**Item Indikasi Rendahnya Capaian:**																																																					
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	0	0%	65	38%	0	0%	0	0%	65	19%	154	27%	81	85%	436	90%	517	89%	163	59%	89	95%	8	100%	260	69%	1	13%	1	13%	0	0%	11	50%	0	0%	102	94%	14	100%	127	49%	0	0%	0	0%	0	0%	1124	51%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	0	0%	63	37%	0	0%	0	0%	63	18%	154	27%	84	88%	437	90%	521	90%	161	58%	89	95%	8	100%	258	68%	1	13%	1	13%	0	0%	11	50%	0	0%	101	93%	14	100%	126	49%	0	0%	0	0%	0	0%	1123	51%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tangga	0	0%	0	0%	0	0%	0	0%	59	35%	0	0%	0	0%	59	17%	151	26%	80	84%	432	89%	512	88%	159	58%	76	81%	8	100%	243	64%	1	13%	1	13%	0	0%	10	45%	0	0%	94	86%	11	79%	115	45%	0	0%	0	0%	0	0%	1081	49%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	71	42%	0	0%	0	0%	71	21%	162	28%	85	89%	438	90%	523	90%	167	61%	89	95%	8	100%	264	70%	1	13%	1	13%	0	0%	9	41%	0	0%	94	86%	14	100%	117	46%	0	0%	0	0%	0	0%	1138	51%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BK	0	0%	0	0%	0	0%	0	0%	67	39%	0	0%	0	0%	67	19%	162	28%	82	86%	437	90%	519	90%	166	60%	89	95%	8	100%	263	70%	1	13%	1	13%	0	0%	9	41%	0	0%	94	86%	14	100%	117	46%	0	0%	0	0%	0	0%	1129	51%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	72	42%	0	0%	0	0%	72	21%	140	24%	59	62%	398	82%	457	79%	126	46%	75	80%	6	75%	207	55%	1	13%	1	13%	0	0%	9	41%	0	0%	53	49%	7	50%	69	27%	0	0%	0	0%	0	0%	946	43%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	66	39%	0	0%	0	0%	66	19%	161	28%	82	86%	431	89%	513	89%	159	58%	88	94%	8	100%	255	67%	1	13%	1	13%	0	0%	8	36%	0	0%	90	83%	14	100%	112	44%	0	0%	0	0%	0	0%	1108	50%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	64	37%	0	0%	0	0%	64	19%	161	28%	82	86%	436	90%	518	89%	162	59%	89	95%	8	100%	259	69%	1	13%	1	13%	0	0%	10	45%	0	0%	99	91%	13	93%	122	47%	0	0%	0	0%	0	0%	1125	51%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	6	4%	0	0%	0	0%	6	2%	83	14%	47	49%	367	76%	414	72%	131	47%	33	35%	0	0%	164	43%	1	13%	1	13%	0	0%	3	14%	0	0%	52	48%	1	7%	56	22%	0	0%	0	0%	0	0%	724	33%
C	**REPAYMENT RATE**																																																					
	RR ≥ 90%	0	0%	0	0%	0	0%	0	0%	7	4%	0	0%	0	0%	7	2%	171	30%	52	55%	376	78%	428	74%	56	20%	83	88%	7	88%	146	39%	1	13%	1	13%	0	0%	6	27%	0	0%	89	82%	0	0%	95	37%	0	0%	0	0%	0	0%	848	38%
	RR ≥ 80% SD 89%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	2	0%	11	12%	17	4%	28	5%	21	8%	0	0%	0	0%	21	6%	0	0%	0	0%	0	0%	1	5%	0	0%	0	0%	2	14%	3	1%	0	0%	0	0%	0	0%	55	2%
	RR < 80%	0	0%	0	0%	0	0%	0	0%	107	63%	115	99%	0	0%	222	65%	322	56%	23	24%	58	12%	81	14%	109	39%	9	10%	1	13%	119	31%	0	0%	0	0%	0	0%	4	18%	0	0%	16	15%	12	86%	32	12%	2	100%	0	0%	2	8%	778	35%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	115	67%	115	99%	0	0%	230	67%	495	86%	86	91%	451	93%	537	93%	186	67%	92	98%	8	100%	286	76%	1	13%	1	13%	0	0%	11	50%	0	0%	105	96%	14	100%	130	51%	2	100%	0	0%	2	8%	1681	76%