

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN MARET 2010 (LOKASI LAMA)

Status Data : 24 Mei 2010

OCs		OC-1										OC-2					OC-2		OC-3			OC-3											
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		BANTEN		DKI		KALBAR		OC-3					
No.	Jumlah Kelurahan Lama	53		314		59		318		493		1237		68		132		76		144		285		705		144		44		8		196	
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	29	55%	218	69%	31	53%	0	0%	281	57%	559	45%	55	81%	0	0%	46	61%	0	0%	229	80%	330	47%	137	95%	0	0%	0	0%	137	70%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja:																																
	Sangat Baik	2	4%	95	30%	8	14%	0	0%	89	18%	194	16%	11	16%	0	0%	7	9%	0	0%	130	46%	148	21%	33	23%	0	0%	0	0%	33	17%
	Memadai	27	51%	119	38%	23	39%	0	0%	192	39%	361	29%	43	63%	0	0%	39	51%	0	0%	93	33%	175	25%	104	72%	0	0%	0	0%	104	53%
	Tidak Memadai	0	0%	4	1%	0	0%	0	0%	0	0%	4	0%	1	1%	0	0%	0	0%	0	0%	6	2%	7	1%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	218	69%	31	53%	0	0%	281	57%	559	45%	55	81%	0	0%	46	61%	0	0%	229	80%	330	47%	137	95%	0	0%	0	0%	137	70%
2	Item Indikasi Rendahnya Capaian:																																
	1. Semua kebijakan disusun BKM sesuai AD/ART	29	55%	212	68%	31	53%	0	0%	272	55%	544	44%	55	81%	0	0%	45	59%	0	0%	227	80%	327	46%	136	94%	0	0%	0	0%	136	69%
	2. BKM menyusun dan menetapkan RAPB	29	55%	211	67%	31	53%	0	0%	263	53%	534	43%	47	69%	0	0%	45	59%	0	0%	207	73%	299	42%	130	90%	0	0%	0	0%	130	66%
	3. Semua penerimaan, pengeluaran keuangan diketahui B	29	55%	216	69%	31	53%	0	0%	274	56%	550	44%	55	81%	0	0%	46	61%	0	0%	227	80%	328	47%	134	93%	0	0%	0	0%	134	68%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tra	28	53%	208	66%	28	47%	0	0%	250	51%	514	42%	55	81%	0	0%	45	59%	0	0%	225	79%	325	46%	113	78%	0	0%	0	0%	113	58%
	5. Pencatn tepat waktu, laporan disajikan tgl 5 bln berikutn	20	38%	182	58%	30	51%	0	0%	186	38%	418	34%	32	47%	0	0%	34	45%	0	0%	211	74%	277	39%	105	73%	0	0%	0	0%	105	54%
	6. Rek Bank menggunakan nama lembaga	29	55%	217	69%	31	53%	0	0%	276	56%	553	45%	55	81%	0	0%	46	61%	0	0%	232	81%	333	47%	137	95%	0	0%	0	0%	137	70%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	29	55%	217	69%	31	53%	0	0%	276	56%	553	45%	55	81%	0	0%	46	61%	0	0%	233	82%	334	47%	136	94%	0	0%	0	0%	136	69%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	23	43%	199	63%	30	51%	0	0%	257	52%	509	41%	50	74%	0	0%	43	57%	0	0%	202	71%	295	42%	126	88%	0	0%	0	0%	126	64%
	9. Saldo buku bank sama dengan saldo rek. Bank	29	55%	217	69%	31	53%	0	0%	275	56%	552	45%	55	81%	0	0%	46	61%	0	0%	235	82%	336	48%	132	92%	0	0%	0	0%	132	67%
	10. Saldo buku kas sama dengan dana tunai	29	55%	216	69%	31	53%	0	0%	272	55%	548	44%	55	81%	0	0%	46	61%	0	0%	232	81%	333	47%	132	92%	0	0%	0	0%	132	67%
	11. Lap bulanan dipasang di 5 tempat strategis	2	4%	109	35%	9	15%	0	0%	101	20%	221	18%	19	28%	0	0%	7	9%	0	0%	162	57%	188	27%	34	24%	0	0%	0	0%	34	17%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	29	55%	218	69%	31	53%	0	0%	281	57%	559	45%	55	81%	0	0%	46	61%	0	0%	229	80%	330	47%	137	95%	0	0%	0	0%	137	70%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																																
	Sangat Baik	1	2%	34	11%	0	0%	0	0%	71	14%	106	9%	7	10%	0	0%	10	13%	0	0%	81	28%	98	14%	19	13%	0	0%	0	0%	19	10%
	Memadai	4	8%	57	18%	0	0%	0	0%	71	14%	132	11%	11	16%	0	0%	10	13%	0	0%	45	16%	66	9%	32	22%	0	0%	0	0%	32	16%
	Tidak Memadai	24	45%	127	40%	31	53%	0	0%	139	28%	321	26%	37	54%	0	0%	26	34%	0	0%	103	36%	166	24%	86	60%	0	0%	0	0%	86	44%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	218	69%	31	53%	0	0%	281	57%	559	45%	55	81%	0	0%	46	61%	0	0%	229	80%	330	47%	137	95%	0	0%	0	0%	137	70%
2	Tingkat Kinerja DENGAN RR																																
	Sangat Baik	0	0%	13	4%	0	0%	0	0%	60	12%	73	6%	6	9%	0	0%	7	9%	0	0%	44	15%	57	8%	11	8%	0	0%	0	0%	11	6%
	Memadai	0	0%	13	4%	0	0%	0	0%	39	8%	52	4%	5	7%	0	0%	6	8%	0	0%	30	11%	41	6%	24	17%	0	0%	0	0%	24	12%
	Tidak Memadai	29	55%	192	61%	31	53%	0	0%	182	37%	434	35%	44	65%	0	0%	33	43%	0	0%	155	54%	232	33%	102	71%	0	0%	0	0%	102	52%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	218	69%	31	53%	0	0%	281	57%	559	45%	55	81%	0	0%	46	61%	0	0%	229	80%	330	47%	137	95%	0	0%	0	0%	137	70%
3	Item Indikasi Rendahnya Capaian:																																
	1. Skema pinjaman bergulir sesuai SOP	10	19%	188	60%	0	0%	0	0%	230	47%	428	35%	36	53%	0	0%	46	61%	0	0%	214	75%	296	42%	124	86%	0	0%	0	0%	124	63%
	2. Prosedur pemberian pinjaman sesuai SOP	10	19%	187	60%	0	0%	0	0%	228	46%	425	34%	36	53%	0	0%	46	61%	0	0%	212	74%	294	42%	124	86%	0	0%	0	0%	124	63%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tra	5	9%	177	56%	0	0%	0	0%	227	46%	409	33%	36	53%	0	0%	43	57%	0	0%	212	74%	291	41%	116	81%	0	0%	0	0%	116	59%
	4. Rek Bank menggunakan nama lembaga	10	19%	166	53%	0	0%	0	0%	223	45%	399	32%	35	51%	0	0%	45	59%	0	0%	217	76%	297	42%	126	88%	0	0%	0	0%	126	64%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	9	17%	160	51%	0	0%	0	0%	226	46%	395	32%	35	51%	0	0%	45	59%	0	0%	214	75%	294	42%	124	86%	0	0%	0	0%	124	63%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	7	13%	122	39%	0	0%	0	0%	161	33%	290	23%	19	28%	0	0%	20	26%	0	0%	137	48%	176	25%	65	45%	0	0%	0	0%	65	33%
	7. Saldo buku bank sama dengan saldo rek. Bank	10	19%	179	57%	0	0%	0	0%	227	46%	416	34%	35	51%	0	0%	45	59%	0	0%	210	74%	290	41%	121	84%	0	0%	0	0%	121	62%
	8. Saldo buku kas sama dengan dana tunai	10	19%	182	58%	0	0%	0	0%	218	44%	410	33%	36	53%	0	0%	46	61%	0	0%	203	71%	285	40%	125	87%	0	0%	0	0%	125	64%
	11. Lap bulanan dipasang di 5 tempat strategis	2	4%	77	25%	0	0%	0	0%	100	20%	179	14%	15	22%	0	0%	20	26%	0	0%	134	47%	169	24%	46	32%	0	0%	0	0%	46	23%
C	REPAYMENT RATE																																
	RR ≥ 90%	0	0%	37	12%	0	0%	0	0%	130	26%	167	14%	16	24%	0	0%	23	30%	0	0%	106	37%	145	21%	57	40%	0	0%	0	0%	57	29%
	RR ≥ 80% SD 89%	0	0%	12	4%	0	0%	0	0%	10	2%	22	2%	1	1%	0	0%	6	8%	0	0%	12	4%	19	3%	17	12%	0	0%	0	0%	17	9%
	RR < 80%	29	55%	169	54%	31	53%	0	0%	141	29%	370	30%	38	56%	0	0%	17	22%	0	0%	111	39%	166	24%	63	44%	0	0%	0	0%	63	32%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	29	55%	218	69%	31	53%	0	0%	281	57%	559	45%	55	81%	0	0%	46	61%	0	0												

