

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **MARET 2010** (LOKASI LANJUTAN)

Status Data : 24 Mei 2010

OCs		OC-1		OC-2		OC-2		OC-3			OC-3		OC-4		OC-5				OC-5			OC-6			OC-6								
PROPINSI		NAD		BENGKULU				BANTEN		DKI		KALBAR		Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG							
No.	Jumlah Kelurahan Lanjutan	15		15		4		4		171		116		57		344		573		95		484		579		276		94		8		378	
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	0	0%	0	0%	164	96%	0	0%	0	0%	164	48%	536	94%	88	93%	400	83%	488	84%	150	54%	91	97%	8	100%	249	66%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja:																																
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	17	10%	0	0%	0	0%	17	5%	296	52%	23	24%	330	68%	353	61%	74	27%	34	36%	7	88%	115	30%
	Memadai	0	0%	0	0%	0	0%	0	0%	144	84%	0	0%	0	0%	144	42%	240	42%	62	65%	70	14%	132	23%	76	28%	57	61%	1	13%	134	35%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	3	2%	0	0%	0	0%	3	1%	0	0%	3	3%	0	0%	3	1%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	164	96%	0	0%	0	0%	164	48%	536	94%	88	93%	400	83%	488	84%	150	54%	91	97%	8	100%	249	66%
2	Item Indikasi Rendahnya Capaian:																																
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	162	95%	0	0%	0	0%	162	47%	536	94%	88	93%	400	83%	488	84%	141	51%	89	95%	8	100%	238	63%
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	0	0%	0	0%	144	84%	0	0%	0	0%	144	42%	536	94%	79	83%	400	83%	479	83%	118	43%	88	94%	8	100%	214	57%
	3. Semua penerimaan, pengeluaran keuangan diketah	0	0%	0	0%	0	0%	0	0%	162	95%	0	0%	0	0%	162	47%	536	94%	86	91%	400	83%	486	84%	137	50%	81	86%	8	100%	226	60%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal	0	0%	0	0%	0	0%	0	0%	147	86%	0	0%	0	0%	147	43%	525	92%	79	83%	398	82%	477	82%	125	45%	74	79%	8	100%	207	55%
	5. Pencitn tepat waktu, laporan disajikan tgl 5 bln berik	0	0%	0	0%	0	0%	0	0%	108	63%	0	0%	0	0%	108	31%	414	72%	63	66%	392	81%	455	79%	101	37%	61	65%	8	100%	170	45%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	163	95%	0	0%	0	0%	163	47%	536	94%	85	89%	400	83%	485	84%	140	51%	89	95%	8	100%	237	63%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BK	0	0%	0	0%	0	0%	0	0%	160	94%	0	0%	0	0%	160	47%	536	94%	84	88%	400	83%	484	84%	137	50%	89	95%	8	100%	234	62%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	158	92%	0	0%	0	0%	158	46%	522	91%	75	79%	392	81%	467	81%	122	44%	87	93%	8	100%	217	57%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	29	17%	0	0%	0	0%	29	8%	535	93%	83	87%	400	83%	483	83%	123	45%	89	95%	8	100%	220	58%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	29	17%	0	0%	0	0%	29	8%	536	94%	80	84%	400	83%	480	83%	124	45%	89	95%	8	100%	221	58%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	18	11%	0	0%	0	0%	18	5%	334	58%	27	28%	339	70%	366	63%	85	31%	44	47%	7	88%	136	36%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	0	0%	0	0%	164	96%	0	0%	0	0%	164	48%	536	94%	88	93%	400	83%	488	84%	150	54%	91	97%	8	100%	249	66%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																																
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	5	3%	0	0%	0	0%	5	1%	67	12%	32	34%	295	61%	327	56%	71	26%	26	28%	0	0%	97	26%
	Memadai	0	0%	0	0%	0	0%	0	0%	48	28%	0	0%	0	0%	48	14%	89	16%	18	19%	46	10%	64	11%	15	5%	36	38%	8	100%	59	16%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	111	65%	0	0%	0	0%	111	32%	380	66%	38	40%	59	12%	97	17%	64	23%	29	31%	0	0%	93	25%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	164	96%	0	0%	0	0%	164	48%	536	94%	88	93%	400	83%	488	84%	150	54%	91	97%	8	100%	249	66%
2	Tingkat Kinerja DENGAN RR																																
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	66	12%	27	28%	289	60%	316	55%	24	9%	25	27%	0	0%	49	13%
	Memadai	0	0%	0	0%	0	0%	0	0%	9	5%	0	0%	0	0%	9	3%	76	13%	14	15%	45	9%	59	10%	15	5%	35	37%	0	0%	50	13%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	155	91%	0	0%	0	0%	155	45%	394	69%	47	49%	66	14%	113	20%	111	40%	31	33%	8	100%	150	40%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	164	96%	0	0%	0	0%	164	48%	536	94%	88	93%	400	83%	488	84%	150	54%	91	97%	8	100%	249	66%
3	Item Indikasi Rendahnya Capaian:																																
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	0	0%	77	45%	0	0%	0	0%	77	22%	169	29%	84	88%	377	78%	461	80%	120	43%	86	91%	8	100%	214	57%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	0	0%	74	43%	0	0%	0	0%	74	22%	163	28%	86	91%	377	78%	463	80%	116	42%	86	91%	8	100%	210	56%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal	0	0%	0	0%	0	0%	0	0%	78	46%	0	0%	0	0%	78	23%	155	27%	84	88%	375	77%	459	79%	117	42%	74	79%	8	100%	199	53%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	87	51%	0	0%	0	0%	87	25%	173	30%	87	92%	378	78%	465	80%	123	45%	85	90%	8	100%	216	57%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BK	0	0%	0	0%	0	0%	0	0%	84	49%	0	0%	0	0%	84	24%	173	30%	84	88%	377	78%	461	80%	121	44%	84	89%	8	100%	213	56%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	95	56%	0	0%	0	0%	95	28%	162	28%	55	58%	343	71%	398	69%	95	34%	72	77%	8	100%	175	46%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	82	48%	0	0%	0	0%	82	24%	168	29%	84	88%	378	78%	462									

OC-7		OC-7		OC-8								OC-8		OC-9		OC-9		NASIONAL					
NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				MALUT		PAPUA					
8		8		94		22		18		109		14		257		2		24		26		2210	
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1574	71%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	13%	1	13%	0	0%	7	32%	0	0%	46	42%	0	0%	53	21%	0	0%	0	0%	0	0%	835	38%
0	0%	0	0%	0	0%	14	64%	0	0%	54	50%	14	100%	82	32%	0	0%	0	0%	0	0%	732	33%
0	0%	0	0%	0	0%	1	5%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	7	0%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1574	71%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1561	71%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1510	68%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	13	93%	135	53%	0	0%	0	0%	0	0%	1546	70%
1	13%	1	13%	0	0%	21	95%	0	0%	93	85%	14	100%	128	50%	0	0%	0	0%	0	0%	1485	67%
1	13%	1	13%	0	0%	19	86%	0	0%	83	76%	11	79%	113	44%	0	0%	0	0%	0	0%	1261	57%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1558	70%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1551	70%
1	13%	1	13%	0	0%	20	91%	0	0%	91	83%	14	100%	125	49%	0	0%	0	0%	0	0%	1490	67%
1	13%	1	13%	0	0%	21	95%	0	0%	95	87%	14	100%	130	51%	0	0%	0	0%	0	0%	1398	63%
1	13%	1	13%	0	0%	21	95%	0	0%	97	89%	14	100%	132	51%	0	0%	0	0%	0	0%	1399	63%
1	13%	1	13%	0	0%	8	36%	0	0%	55	50%	0	0%	63	25%	0	0%	0	0%	0	0%	918	42%
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1574	71%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	13%	1	13%	0	0%	3	14%	0	0%	21	19%	1	7%	25	10%	0	0%	0	0%	0	0%	522	24%
0	0%	0	0%	0	0%	7	32%	0	0%	34	31%	3	21%	44	17%	0	0%	0	0%	0	0%	304	14%
0	0%	0	0%	0	0%	12	55%	0	0%	45	41%	10	71%	67	26%	0	0%	0	0%	0	0%	748	34%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1574	71%
1	13%	1	13%	0	0%	2	9%	0	0%	18	17%	1	7%	21	8%	0	0%	0	0%	0	0%	453	20%
0	0%	0	0%	0	0%	7	32%	0	0%	32	29%	1	7%	40	16%	0	0%	0	0%	0	0%	234	11%
0	0%	0	0%	0	0%	13	59%	0	0%	50	46%	12	86%	75	29%	0	0%	0	0%	0	0%	887	40%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1574	71%
1	13%	1	13%	0	0%	15	68%	0	0%	95	87%	14	100%	124	48%	0	0%	0	0%	0	0%	1046	47%
1	13%	1	13%	0	0%	15	68%	0	0%	94	86%	14	100%	123	48%	0	0%	0	0%	0	0%	1034	47%
1	13%	1	13%	0	0%	16	73%	0	0%	90	83%	11	79%	117	46%	0	0%	0	0%	0	0%	1009	46%
1	13%	1	13%	0	0%	14	64%	0	0%	85	78%	14	100%	113	44%	0	0%	0	0%	0	0%	1055	48%
1	13%	1	13%	0	0%	14	64%	0	0%	85	78%	14	100%	113	44%	0	0%	0	0%	0	0%	1045	47%
1	13%	1	13%	0	0%	13	59%	0	0%	57	52%	7	50%	77	30%	0	0%	0	0%	0	0%	908	41%
1	13%	1	13%	0	0%	13	59%	0	0%	82	75%	14	100%	109	42%	0	0%	0	0%	0	0%	1032	47%
1	13%	1	13%	0	0%	15	68%	0	0%	92	84%	13	93%	120	47%	0	0%	0	0%	0	0%	1034	47%
1	13%	1	13%	0	0%	5	23%	0	0%	37	34%	1	7%	43	17%	0	0%	0	0%	0	0%	628	28%
1	13%	1	13%	0	0%	9	41%	0	0%	85	78%	2	14%	96	37%	0	0%	0	0%	0	0%	799	36%
0	0%	0	0%	0	0%	2	9%	0	0%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	38	2%
0	0%	0	0%	0	0%	11	50%	0	0%	15	14%	12	86%	38	15%	0	0%	0	0%	0	0%	737	33%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	13%	1	13%	0	0%	22	100%	0	0%	100	92%	14	100%	136	53%	0	0%	0	0%	0	0%	1574	71%