

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **JANUARI 2010** (LOKASI LANJUTAN) *

OCs		OC-1		OC-1		OC-2		OC-2		OC-3				OC-3		OC-4		OC-5				OC-5		OC-6				OC-6		OC-7		OC-7		OC-8				OC-8		OC-9		OC-9		NASIONAL															
PROVINSI		NAD		BENGKULU		BANTEN		DKI		KALBAR		OC-3		JABAR		JOGJA		JATENG		OC-5		JATIM		KALSEL		KALTENG		OC-6		NTB		OC-7		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		MALUT		PAPUA		OC-9		NASIONAL							
No.	Jumlah Kelurahan Lanjutan	15	15	4	4	171	116	57	344	573	95	484	579	276	94	8	378	8	8	94	22	18	109	14	257	2	24	26	2210																														
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%														
	Pengukuran kinerja Fasilitas (kelurahan)	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	458	95%	546	94%	165	60%	94	100%	8	100%	267	71%	1	13%	1	13%	49	52%	22	100%	18	100%	58	53%	14	100%	161	63%	2	100%	0	0%	2	8%	1861	84%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%						
1	Tingkat Kinerja:																																																										
	Sangat Baik	9	60%	9	60%	0	0%	0	0%	20	12%	3	3%	19	33%	42	12%	298	52%	7	7%	376	78%	383	66%	97	35%	39	41%	4	50%	140	37%	1	13%	1	13%	16	17%	11	50%	6	33%	44	40%	1	7%	78	30%	2	100%	0	0%	2	8%	953	43%		
	Memadai	6	40%	6	40%	0	0%	0	0%	148	87%	67	58%	38	67%	253	74%	275	48%	78	82%	82	17%	160	28%	63	23%	55	59%	4	50%	122	32%	0	0%	0	0%	33	35%	11	50%	12	67%	14	13%	13	93%	83	32%	0	0%	0	0%	0	0%	0	0%	899	41%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	0	0%	3	3%	0	0%	3	1%	5	2%	0	0%	0	0%	5	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	9	0%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
	Jumlah	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	458	95%	546	94%	165	60%	94	100%	8	100%	267	71%	1	13%	1	13%	49	52%	22	100%	18	100%	58	53%	14	100%	161	63%	2	100%	0	0%	2	8%	1861	84%		
2	Item Indikasi Rendahnya Capaian:																																																										
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	168	98%	53	46%	57	100%	278	81%	566	99%	88	93%	454	94%	542	94%	163	59%	91	97%	8	100%	262	69%	1	13%	1	13%	0	0%	22	100%	18	100%	58	53%	14	100%	112	44%	2	100%	0	0%	2	8%	1763	80%		
	2. BKM menyusun dan menetapkan RAB	0	0%	0	0%	0	0%	0	0%	166	97%	51	44%	57	100%	274	80%	573	100%	77	81%	448	93%	525	91%	137	50%	91	97%	8	100%	236	62%	1	13%	1	13%	0	0%	22	100%	18	100%	58	53%	13	93%	111	43%	2	100%	0	0%	2	8%	1722	78%		
	3. Semua penerimaan, pengeluaran keuangan diketahui BK	0	0%	0	0%	0	0%	0	0%	159	93%	53	46%	57	100%	269	78%	573	100%	86	91%	454	94%	540	93%	163	59%	84	89%	8	100%	255	67%	1	13%	1	13%	0	0%	22	100%	18	100%	58	53%	14	100%	112	44%	2	100%	0	0%	2	8%	1752	79%		
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tran	0	0%	0	0%	0	0%	0	0%	156	91%	50	43%	56	98%	262	76%	555	97%	80	84%	441	91%	521	90%	154	56%	79	84%	8	100%	241	64%	1	13%	1	13%	0	0%	20	91%	18	100%	55	50%	14	100%	107	42%	2	100%	0	0%	2	8%	1689	76%		
	5. Pencctn tepat waktu, laporan disajikan tgl 5 bln berikutny	0	0%	0	0%	0	0%	0	0%	140	82%	11	9%	43	75%	194	56%	424	74%	66	69%	416	86%	482	83%	146	53%	61	65%	8	100%	215	57%	1	13%	1	13%	0	0%	21	95%	14	78%	53	49%	11	79%	99	39%	2	100%	0	0%	2	8%	1417	64%		
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	168	98%	53	46%	57	100%	278	81%	573	100%	84	88%	454	94%	538	93%	164	59%	91	97%	8	100%	263	70%	1	13%	1	13%	0	0%	22	100%	18	100%	58	53%	14	100%	112	44%	2	100%	0	0%	2	8%	1767	80%		
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	168	98%	53	46%	57	100%	278	81%	573	100%	83	87%	454	94%	537	93%	162	59%	91	97%	8	100%	261	69%	1	13%	1	13%	0	0%	22	100%	18	100%	58	53%	14	100%	112	44%	2	100%	0	0%	2	8%	1764	80%		
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	0	0%	0	0%	0	0%	0	0%	154	90%	53	46%	56	98%	283	76%	563	98%	76	80%	452	93%	528	91%	149	54%	90	96%	7	88%	246	65%	1	13%	1	13%	0	0%	21	95%	16	89%	58	53%	14	100%	109	42%	2	100%	0	0%	2	8%	1712	77%		
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	56	98%	171	50%	567	99%	82	86%	447	92%	529	91%	155	56%	91	97%	8	100%	254	67%	1	13%	1	13%	0	0%	20	91%	18	100%	56	51%	14	100%	108	42%	2	100%	0	0%	2	8%	1632	74%		
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	56	98%	171	50%	564	98%	83	87%	451	93%	534	92%	154	56%	91	97%	8	100%	253	67%	1	13%	1	13%	0	0%	22	100%	18	100%	57	52%	14	100%	111	43%	2	100%	0	0%	2	8%	1636	74%		
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	21	12%	3	3%	22	39%	46	13%	343	60%	10	11%	390	81%	400	69%	111	40%	48	51%	4	50%	163	43%	1	13%	1	13%	0	0%	11	50%	8	44%	45	41%	2	100%	0	0%	2	8%	1021	46%						
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%						
	Pengukuran kinerja Fasilitas (kelurahan)	15	100%	15	100%	0	0%	0	0%	169	99%	70	60%	57	100%	296	86%	573	100%	88	93%	458	95%	546	94%	165	60%	94	100%	8	100%	267	71%	1	13%	1	13%	49	52%	22	100%	18	100%	58	53%	14	100%	161	63%	2	100%	0	0%	2	8%	1861	84%		
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
1	Tingkat Kinerja TANPA RR																																																										
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	8	5%	0	0%	16	28%	24	7%	40	7%	13	14%	173	36%	186	32%	104	38%	22	23%	0	0%	126	33%	1	13%	1	13%	6	6%	7	32%	2	11%	2	2%	2	14%	19	7%	0	0%	0	0%	0	0%	0	0%	396	18%
	Memadai	0	0%	0	0%	0	0%	0	0%	89	52%	0	0%	20	35%	109	32%	3	1%	44	46%	20	4%	64	11%	21	8%	41	44%	1	13%	63	17%	0	0%	0	0%																						